

DEPARTMENT OF STATE POLICE



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	Funding Source	FY 2021-22 Year-to-Date (02/09/22)	Changes from FY 2021-22 YTD				FY 2022-23 Appropriated Amounts			
			Executive	House	Senate	Enacted	Executive	House	Senate	Enacted
Sec. 101. APPROPRIATION SUMMARY										
	FTE (Uncl)	3.0	0.0	0.0	0.0	0.0	3.0	3.0	3.0	3.0
	FTE	3,692.0	72.0	50.0	72.0	62.0	3,764.0	3,742.0	3,764.0	3,754.0
	Gross	\$865,546,100	(\$42,567,100)	\$557,710,400	(\$18,567,000)	(\$41,840,300)	\$822,979,000	\$1,423,256,500	\$846,979,100	\$823,705,800
	IDG/IDT	\$24,816,300	\$686,100	\$686,100	\$686,100	\$686,100	\$25,502,400	\$25,502,400	\$25,502,400	\$25,502,400
	Federal	\$145,331,500	(\$63,527,200)	\$392,222,800	(\$63,527,200)	(\$63,527,200)	\$81,804,300	\$537,554,300	\$81,804,300	\$81,804,300
	Local	\$4,832,700	\$71,800	\$71,800	\$71,800	\$71,800	\$4,904,500	\$4,904,500	\$4,904,500	\$4,904,500
	Private	\$35,000	\$0	\$0	\$0	\$0	\$35,000	\$35,000	\$35,000	\$35,000
	Restricted	\$162,708,100	(\$7,880,400)	(\$4,957,700)	(\$8,880,400)	(\$3,957,700)	\$154,827,700	\$157,750,400	\$153,827,700	\$158,750,400
	GF/GP	\$527,822,500	\$28,082,600	\$169,687,400	\$53,082,700	\$24,886,700	\$555,905,100	\$697,509,900	\$580,905,200	\$552,709,200
Sec. 102. DEPARTMENTAL ADMINISTRATION AND SUPPORT										
	FTE (Uncl)	3.0	0.0	0.0	0.0	0.0	3.0	3.0	3.0	3.0
	FTE	120.0	19.0	19.0	19.0	19.0	139.0	139.0	139.0	139.0
	Gross	\$68,200,300	\$12,218,100	\$10,218,000	\$12,218,100	\$12,218,100	\$80,418,400	\$78,418,300	\$80,418,400	\$80,418,400
	IDG/IDT	\$478,600	(\$600)	(\$600)	(\$600)	(\$600)	\$478,000	\$478,000	\$478,000	\$478,000
	Federal	\$1,630,900	\$235,700	\$235,700	\$235,700	\$235,700	\$1,866,600	\$1,866,600	\$1,866,600	\$1,866,600
	Local	\$8,400	\$0	\$0	\$0	\$0	\$8,400	\$8,400	\$8,400	\$8,400
	Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Restricted	\$4,689,900	\$676,200	\$676,200	\$676,200	\$676,200	\$5,366,100	\$5,366,100	\$5,366,100	\$5,366,100
	GF/GP	\$61,392,500	\$11,306,800	\$9,306,700	\$11,306,800	\$11,306,800	\$72,699,300	\$70,699,200	\$72,699,300	\$72,699,300
Unclassified Salaries										
	FTE (Uncl)	3.0	0.0	0.0	0.0	0.0	3.0	3.0	3.0	3.0
	Gross	\$524,600	\$29,000	\$29,000	\$29,000	\$29,000	\$553,600	\$553,600	\$553,600	\$553,600
	IDG/IDT	\$8,200	\$400	\$400	\$400	\$400	\$8,600	\$8,600	\$8,600	\$8,600
	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Restricted	\$211,300	\$11,800	\$11,800	\$11,800	\$11,800	\$223,100	\$223,100	\$223,100	\$223,100
	GF/GP	\$305,100	\$16,800	\$16,800	\$16,800	\$16,800	\$321,900	\$321,900	\$321,900	\$321,900
Includes a net funding increase for negotiated salary and wage increases (5.0% on October 1, 2022 and 0.5% to annualize the FY 2022 1.0% increase that began on April 1, 2022).	Gross		\$29,000	\$29,000	\$29,000	\$29,000				
	IDG/IDT		\$400	\$400	\$400	\$400				
	Restricted		\$11,800	\$11,800	\$11,800	\$11,800				
	GF/GP		\$16,800	\$16,800	\$16,800	\$16,800				
Accounting Service Center										
	FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Gross	\$1,506,200	(\$1,506,200)	(\$1,506,200)	(\$1,506,200)	(\$1,506,200)	\$0	\$0	\$0	\$0
	IDG/IDT	\$27,900	(\$27,900)	(\$27,900)	(\$27,900)	(\$27,900)	\$0	\$0	\$0	\$0
	Federal	\$1,500	(\$1,500)	(\$1,500)	(\$1,500)	(\$1,500)	\$0	\$0	\$0	\$0
	Local	\$1,200	(\$1,200)	(\$1,200)	(\$1,200)	(\$1,200)	\$0	\$0	\$0	\$0
	Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Restricted	\$386,300	(\$386,300)	(\$386,300)	(\$386,300)	(\$386,300)	\$0	\$0	\$0	\$0
	GF/GP	\$1,089,300	(\$1,089,300)	(\$1,089,300)	(\$1,089,300)	(\$1,089,300)	\$0	\$0	\$0	\$0
Reflects the consolidation of financial services operations within the Department Services line, aligning with department operations.	Gross		(\$1,506,200)	(\$1,506,200)	(\$1,506,200)	(\$1,506,200)				
	IDG/IDT		(\$27,900)	(\$27,900)	(\$27,900)	(\$27,900)				
	Federal		(\$1,500)	(\$1,500)	(\$1,500)	(\$1,500)				
	Local		(\$1,200)	(\$1,200)	(\$1,200)	(\$1,200)				
	Restricted		(\$386,300)	(\$386,300)	(\$386,300)	(\$386,300)				
	GF/GP		(\$1,089,300)	(\$1,089,300)	(\$1,089,300)	(\$1,089,300)				

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			Executive	House	Senate	Enacted	Executive	House	Senate	Enacted
Department Services	FTE	17.0	0.0	0.0	0.0	0.0	17.0	17.0	17.0	17.0
	Gross	\$5,959,100	\$1,666,500	\$1,666,500	\$1,666,500	\$1,666,500	\$7,625,600	\$7,625,600	\$7,625,600	\$7,625,600
	IDG/IDT	\$165,300	\$26,700	\$26,700	\$26,700	\$26,700	\$192,000	\$192,000	\$192,000	\$192,000
	Federal	\$1,530,000	\$38,700	\$38,700	\$38,700	\$38,700	\$1,568,700	\$1,568,700	\$1,568,700	\$1,568,700
	Local	\$7,200	\$1,200	\$1,200	\$1,200	\$1,200	\$8,400	\$8,400	\$8,400	\$8,400
	Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Restricted	\$1,228,000	\$396,200	\$396,200	\$396,200	\$396,200	\$1,624,200	\$1,624,200	\$1,624,200	\$1,624,200
	GF/GP	\$3,028,600	\$1,203,700	\$1,203,700	\$1,203,700	\$1,203,700	\$4,232,300	\$4,232,300	\$4,232,300	\$4,232,300
Aligns funding authorization from the Department of State IDG.	Gross IDG/IDT		(\$1,200) (\$1,200)	(\$1,200) (\$1,200)	(\$1,200) (\$1,200)	(\$1,200) (\$1,200)				
Reflects the consolidation of financial services operations from the Accounting Service Center line, aligning with department operations.	Gross IDG/IDT Federal Local Restricted GF/GP		\$1,506,200 \$27,900 \$1,500 \$1,200 \$386,300 \$1,089,300	\$1,506,200 \$27,900 \$1,500 \$1,200 \$386,300 \$1,089,300	\$1,506,200 \$27,900 \$1,500 \$1,200 \$386,300 \$1,089,300	\$1,506,200 \$27,900 \$1,500 \$1,200 \$386,300 \$1,089,300				
Includes a net funding increase for negotiated salary and wage increases (5.0% on October 1, 2022 and 0.5% to annualize the FY 2022 1.0% increase that began on April 1, 2022), increased longevity, insurance increases, higher actuarially required retirement contributions, FICA increases, decreases in other employee retirement costs, and increases in other economic factors.	Gross Federal Restricted GF/GP		\$161,500 \$37,200 \$9,900 \$114,400	\$161,500 \$37,200 \$9,900 \$114,400	\$161,500 \$37,200 \$9,900 \$114,400	\$161,500 \$37,200 \$9,900 \$114,400				
Departmentwide	FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Gross	\$43,283,700	\$5,487,100	\$5,487,100	\$5,487,100	\$5,487,100	\$48,770,800	\$48,770,800	\$48,770,800	\$48,770,800
	IDG/IDT	\$242,800	\$0	\$0	\$0	\$0	\$242,800	\$242,800	\$242,800	\$242,800
	Federal	\$99,400	\$0	\$0	\$0	\$0	\$99,400	\$99,400	\$99,400	\$99,400
	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Restricted	\$1,172,100	\$81,500	\$81,500	\$81,500	\$81,500	\$1,253,600	\$1,253,600	\$1,253,600	\$1,253,600
	GF/GP	\$41,769,400	\$5,405,600	\$5,405,600	\$5,405,600	\$5,405,600	\$47,175,000	\$47,175,000	\$47,175,000	\$47,175,000
Includes GF/GP funding to annualize the FY 2021-22 trooper recruit school.	Gross GF/GP		\$690,700 \$690,700	\$690,700 \$690,700	\$690,700 \$690,700	\$690,700 \$690,700				
Reflects increased costs that MSP remits to the Department of Technology, Management and Budget for its vehicle fleet.	Gross GF/GP		\$1,717,300 \$1,717,300	\$1,717,300 \$1,717,300	\$1,717,300 \$1,717,300	\$1,717,300 \$1,717,300				
Includes a net funding increase for workers' compensation increases and increased building occupancy charges.	Gross Restricted GF/GP		\$3,079,100 \$81,500 \$2,997,600	\$3,079,100 \$81,500 \$2,997,600	\$3,079,100 \$81,500 \$2,997,600	\$3,079,100 \$81,500 \$2,997,600				

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			Executive	House	Senate	Enacted	Executive	House	Senate	Enacted
Executive Direction	FTE	42.0	3.0	3.0	3.0	3.0	45.0	45.0	45.0	45.0
	Gross	\$6,741,000	\$618,900	\$618,900	\$618,900	\$618,900	\$7,359,900	\$7,359,900	\$7,359,900	\$7,359,900
	IDG/IDT	\$34,400	\$200	\$200	\$200	\$200	\$34,600	\$34,600	\$34,600	\$34,600
	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Restricted	\$496,000	\$9,500	\$9,500	\$9,500	\$9,500	\$505,500	\$505,500	\$505,500	\$505,500
	GF/GP	\$6,210,600	\$609,200	\$609,200	\$609,200	\$609,200	\$6,819,800	\$6,819,800	\$6,819,800	\$6,819,800
Reflects the internal transfer of GF/GP funding and FTE authorization for three civilian positions from the Post Operations line to align with department operations.	FTE		3.0	3.0	3.0	3.0				
	Gross		\$406,500	\$406,500	\$406,500	\$406,500				
	GF/GP		\$406,500	\$406,500	\$406,500	\$406,500				
Includes a net funding increase for negotiated salary and wage increases (5.0% on October 1, 2022 and 0.5% to annualize the FY 2022 1.0% increase that began on April 1, 2022), increased longevity, insurance increases, higher actuarially required retirement contributions, FICA increases, and decreases in other employee retirement costs.	Gross		\$212,400	\$212,400	\$212,400	\$212,400				
	IDG/IDT		\$200	\$200	\$200	\$200				
	Restricted		\$9,500	\$9,500	\$9,500	\$9,500				
	GF/GP		\$202,700	\$202,700	\$202,700	\$202,700				
Mobile Office and System Support	FTE	39.0	0.0	0.0	0.0	0.0	39.0	39.0	39.0	39.0
	Gross	\$5,685,700	\$175,400	\$175,400	\$175,400	\$175,400	\$5,861,100	\$5,861,100	\$5,861,100	\$5,861,100
	IDG/IDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Restricted	\$1,196,200	\$24,600	\$24,600	\$24,600	\$24,600	\$1,220,800	\$1,220,800	\$1,220,800	\$1,220,800
	GF/GP	\$4,489,500	\$150,800	\$150,800	\$150,800	\$150,800	\$4,640,300	\$4,640,300	\$4,640,300	\$4,640,300
Includes a net funding increase for negotiated salary and wage increases (5.0% on October 1, 2022 and 0.5% to annualize the FY 2022 1.0% increase that began on April 1, 2022), increased longevity, insurance increases, higher actuarially required retirement contributions, FICA increases, and decreases in other employee retirement costs.	Gross		\$175,400	\$175,400	\$175,400	\$175,400				
	Restricted		\$24,600	\$24,600	\$24,600	\$24,600				
	GF/GP		\$150,800	\$150,800	\$150,800	\$150,800				

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			Executive	House	Senate	Enacted	Executive	House	Senate	Enacted
Professional Development Bureau	FTE	22.0	16.0	16.0	16.0	16.0	38.0	38.0	38.0	38.0
	Gross	\$4,500,000	\$5,747,400	\$3,747,300	\$5,747,400	\$5,747,400	\$10,247,400	\$8,247,300	\$10,247,400	\$10,247,400
	IDG/IDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal	\$0	\$198,500	\$198,500	\$198,500	\$198,500	\$198,500	\$198,500	\$198,500	\$198,500
	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Restricted	\$0	\$538,900	\$538,900	\$538,900	\$538,900	\$538,900	\$538,900	\$538,900	\$538,900
	GF/GP	\$4,500,000	\$5,010,000	\$3,009,900	\$5,010,000	\$5,010,000	\$9,510,000	\$7,509,900	\$9,510,000	\$9,510,000
Reflects the internal transfer of funding and FTE authorization from the Post Operations and Training lines to align with department operations.	FTE		16.0	16.0	16.0	16.0				
	Gross		\$2,570,200	\$2,570,200	\$2,570,200	\$2,570,200				
	Federal		\$198,500	\$198,500	\$198,500	\$198,500				
	Restricted		\$538,900	\$538,900	\$538,900	\$538,900				
	GF/GP		\$1,832,800	\$1,832,800	\$1,832,800	\$1,832,800				
Includes GF/GP funding for professional development and training activities.	Gross		\$3,000,000	\$999,900	\$3,000,000	\$3,000,000				
	GF/GP		\$3,000,000	\$999,900	\$3,000,000	\$3,000,000				
Includes a net funding increase for negotiated salary and wage increases (5.0% on October 1, 2022 and 0.5% to annualize the FY 2022 1.0% increase that began on April 1, 2022), higher actuarially required retirement contributions, FICA increases, and increases in other employee retirement costs.	Gross		\$177,200	\$177,200	\$177,200	\$177,200				
	GF/GP		\$177,200	\$177,200	\$177,200	\$177,200				

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HOUSE FISCAL AGENCY	Analyst: Marcus Coffin mcoffin@house.mi.gov Phone: (517) 373-8080	Funding Source	FY 2021-22 Year-to-Date (02/09/22)	Changes from FY 2021-22 YTD				FY 2022-23 Appropriated Amounts			
				Executive	House	Senate	Enacted	Executive	House	Senate	Enacted
Sec. 103. LAW ENFORCEMENT SERVICES		FTE	596.0	8.0	(6.0)	8.0	(6.0)	604.0	590.0	604.0	590.0
		Gross	\$112,529,900	\$4,448,200	\$2,633,900	\$4,448,200	\$2,633,900	\$116,978,100	\$115,163,800	\$116,978,100	\$115,163,800
		IDG/IDT	\$4,611,300	\$40,300	\$40,300	\$40,300	\$40,300	\$4,651,600	\$4,651,600	\$4,651,600	\$4,651,600
		Federal	\$13,788,900	(\$98,700)	(\$98,700)	(\$98,700)	(\$98,700)	\$13,690,200	\$13,690,200	\$13,690,200	\$13,690,200
		Local	\$919,200	\$0	\$0	\$0	\$0	\$919,200	\$919,200	\$919,200	\$919,200
		Private	\$20,000	\$0	\$0	\$0	\$0	\$20,000	\$20,000	\$20,000	\$20,000
		Restricted	\$41,989,900	\$1,295,400	\$1,295,400	\$1,295,400	\$1,295,400	\$43,285,300	\$43,285,300	\$43,285,300	\$43,285,300
		GF/GP	\$51,200,600	\$3,211,200	\$1,396,900	\$3,211,200	\$1,396,900	\$54,411,800	\$52,597,500	\$54,411,800	\$52,597,500
Biometrics and Identification		FTE	60.0	0.0	0.0	0.0	0.0	60.0	60.0	60.0	60.0
		Gross	\$9,819,100	\$1,289,100	\$1,289,100	\$1,289,100	\$1,289,100	\$11,108,200	\$11,108,200	\$11,108,200	\$11,108,200
		IDG/IDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Restricted	\$4,554,100	\$1,118,500	\$1,118,500	\$1,118,500	\$1,118,500	\$5,672,600	\$5,672,600	\$5,672,600	\$5,672,600
		GF/GP	\$5,265,000	\$170,600	\$170,600	\$170,600	\$170,600	\$5,435,600	\$5,435,600	\$5,435,600	\$5,435,600
Aligns funding authorization from the Criminal Justice Information Center Service Fees state restricted funding source.		Gross Restricted		\$1,000,000 \$1,000,000	\$1,000,000 \$1,000,000	\$1,000,000 \$1,000,000	\$1,000,000 \$1,000,000				
Includes a net funding increase for negotiated salary and wage increases (5.0% on October 1, 2022 and 0.5% to annualize the FY 2022 1.0% increase that began on April 1, 2022), overtime increases, increased longevity, insurance increases, higher actuarially required retirement contributions, FICA increases, and decreases in other employee retirement costs.		Gross Restricted GF/GP		\$289,100 \$118,500 \$170,600	\$289,100 \$118,500 \$170,600	\$289,100 \$118,500 \$170,600	\$289,100 \$118,500 \$170,600				
Criminal Justice Information Center		FTE	155.0	0.0	0.0	0.0	0.0	155.0	155.0	155.0	155.0
		Gross	\$26,476,200	\$518,900	\$518,900	\$518,900	\$518,900	\$26,995,100	\$26,995,100	\$26,995,100	\$26,995,100
		IDG/IDT	\$1,107,900	\$25,500	\$25,500	\$25,500	\$25,500	\$1,133,400	\$1,133,400	\$1,133,400	\$1,133,400
		Federal	\$2,815,300	\$29,300	\$29,300	\$29,300	\$29,300	\$2,844,600	\$2,844,600	\$2,844,600	\$2,844,600
		Local	\$919,200	\$0	\$0	\$0	\$0	\$919,200	\$919,200	\$919,200	\$919,200
		Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Restricted	\$17,900,600	\$367,500	\$367,500	\$367,500	\$367,500	\$18,268,100	\$18,268,100	\$18,268,100	\$18,268,100
		GF/GP	\$3,733,200	\$96,600	\$96,600	\$96,600	\$96,600	\$3,829,800	\$3,829,800	\$3,829,800	\$3,829,800
Aligns funding authorization from the Department of State IDG.		Gross IDG/IDT		\$4,600 \$4,600	\$4,600 \$4,600	\$4,600 \$4,600	\$4,600 \$4,600				
Includes a net funding increase for negotiated salary and wage increases (5.0% on October 1, 2022 and 0.5% to annualize the FY 2022 1.0% increase that began on April 1, 2022), overtime increases, increased longevity, insurance increases, higher actuarially required retirement contributions, FICA increases, and decreases in other employee retirement costs.		Gross IDG/IDT Federal Restricted GF/GP		\$514,300 \$20,900 \$29,300 \$367,500 \$96,600	\$514,300 \$20,900 \$29,300 \$367,500 \$96,600	\$514,300 \$20,900 \$29,300 \$367,500 \$96,600	\$514,300 \$20,900 \$29,300 \$367,500 \$96,600				

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Forensic Science	FTE	279.0	0.0	0.0	0.0	0.0	279.0	279.0	279.0	279.0
	Gross	\$47,018,300	\$1,093,400	\$1,093,400	\$1,093,400	\$1,093,400	\$48,111,700	\$48,111,700	\$48,111,700	\$48,111,700
	IDG/IDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal	\$4,169,200	\$33,800	\$33,800	\$33,800	\$33,800	\$4,203,000	\$4,203,000	\$4,203,000	\$4,203,000
	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Restricted	\$8,995,800	\$195,500	\$195,500	\$195,500	\$195,500	\$9,191,300	\$9,191,300	\$9,191,300	\$9,191,300
	GF/GP	\$33,853,300	\$864,100	\$864,100	\$864,100	\$864,100	\$34,717,400	\$34,717,400	\$34,717,400	\$34,717,400
Includes a net funding increase for negotiated salary and wage increases (5.0% on October 1, 2022 and 0.5% to annualize the FY 2022 1.0% increase that began on April 1, 2022), overtime increases, increased longevity, insurance increases, higher actuarially required retirement contributions, FICA increases, and decreases in other employee retirement costs.	Gross		\$1,093,400	\$1,093,400	\$1,093,400	\$1,093,400				
	Federal		\$33,800	\$33,800	\$33,800	\$33,800				
	Restricted		\$195,500	\$195,500	\$195,500	\$195,500				
	GF/GP		\$864,100	\$864,100	\$864,100	\$864,100				
Grants and Community Services	FTE	47.0	14.0	0.0	14.0	0.0	61.0	47.0	61.0	47.0
	Gross	\$18,038,600	\$1,966,500	\$152,200	\$1,966,500	\$152,200	\$20,005,100	\$18,190,800	\$20,005,100	\$18,190,800
	IDG/IDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal	\$6,288,400	\$26,600	\$26,600	\$26,600	\$26,600	\$6,315,000	\$6,315,000	\$6,315,000	\$6,315,000
	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private	\$20,000	\$0	\$0	\$0	\$0	\$20,000	\$20,000	\$20,000	\$20,000
	Restricted	\$8,213,600	\$13,100	\$13,100	\$13,100	\$13,100	\$8,226,700	\$8,226,700	\$8,226,700	\$8,226,700
	GF/GP	\$3,516,600	\$1,926,800	\$112,500	\$1,926,800	\$112,500	\$5,443,400	\$3,629,100	\$5,443,400	\$3,629,100
Includes GF/GP funding and FTE authorization to place two victim advocates in each MSP district.	FTE		14.0	0.0	14.0	0.0				
	Gross		\$1,814,300	\$0	\$1,814,300	\$0				
	GF/GP		\$1,814,300	\$0	\$1,814,300	\$0				
Includes a net funding increase for negotiated salary and wage increases (5.0% on October 1, 2022 and 0.5% to annualize the FY 2022 1.0% increase that began on April 1, 2022), overtime increases, increased longevity, insurance increases, higher actuarially required retirement contributions, FICA increases, and decreases in other employee retirement costs.	Gross		\$152,200	\$152,200	\$152,200	\$152,200				
	Federal		\$26,600	\$26,600	\$26,600	\$26,600				
	Restricted		\$13,100	\$13,100	\$13,100	\$13,100				
	GF/GP		\$112,500	\$112,500	\$112,500	\$112,500				
Office of School Safety	FTE	6.0	0.0	0.0	0.0	0.0	6.0	6.0	6.0	6.0
	Gross	\$1,338,400	\$18,500	\$18,500	\$18,500	\$18,500	\$1,356,900	\$1,356,900	\$1,356,900	\$1,356,900
	IDG/IDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Restricted	\$250,000	\$0	\$0	\$0	\$0	\$250,000	\$250,000	\$250,000	\$250,000
	GF/GP	\$1,088,400	\$18,500	\$18,500	\$18,500	\$18,500	\$1,106,900	\$1,106,900	\$1,106,900	\$1,106,900
Includes a net funding increase for negotiated salary and wage increases (5.0% on October 1, 2022 and 0.5% to annualize the FY 2022 1.0% increase that began on April 1, 2022), increased longevity, insurance increases, higher actuarially required retirement contributions, FICA increases, and decreases in other employee retirement costs.	Gross		\$18,500	\$18,500	\$18,500	\$18,500				
	GF/GP		\$18,500	\$18,500	\$18,500	\$18,500				

DEPARTMENT OF STATE POLICE



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	Funding Source	FY 2021-22 Year-to-Date (02/09/22)	Changes from FY 2021-22 YTD				FY 2022-23 Appropriated Amounts			
			Executive	House	Senate	Enacted	Executive	House	Senate	Enacted
State 911 Administration	FTE	5.0	0.0	0.0	0.0	0.0	5.0	5.0	5.0	5.0
	Gross	\$1,110,600	\$18,200	\$18,200	\$18,200	\$18,200	\$1,128,800	\$1,128,800	\$1,128,800	\$1,128,800
	IDG/IDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Restricted	\$1,110,600	\$18,200	\$18,200	\$18,200	\$18,200	\$1,128,800	\$1,128,800	\$1,128,800	\$1,128,800
	GF/GP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Includes a net funding increase for negotiated salary and wage increases (5.0% on October 1, 2022 and 0.5% to annualize the FY 2022 1.0% increase that began on April 1, 2022), increased longevity, insurance increases, higher actuarially required retirement contributions, FICA increases, and decreases in other employee retirement costs.	Gross Restricted		\$18,200	\$18,200	\$18,200	\$18,200				
			\$18,200	\$18,200	\$18,200	\$18,200				
Training	FTE	44.0	(6.0)	(6.0)	(6.0)	(6.0)	38.0	38.0	38.0	38.0
	Gross	\$8,728,700	(\$456,400)	(\$456,400)	(\$456,400)	(\$456,400)	\$8,272,300	\$8,272,300	\$8,272,300	\$8,272,300
	IDG/IDT	\$3,503,400	\$14,800	\$14,800	\$14,800	\$14,800	\$3,518,200	\$3,518,200	\$3,518,200	\$3,518,200
	Federal	\$516,000	(\$188,400)	(\$188,400)	(\$188,400)	(\$188,400)	\$327,600	\$327,600	\$327,600	\$327,600
	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Restricted	\$965,200	(\$417,400)	(\$417,400)	(\$417,400)	(\$417,400)	\$547,800	\$547,800	\$547,800	\$547,800
	GF/GP	\$3,744,100	\$134,600	\$134,600	\$134,600	\$134,600	\$3,878,700	\$3,878,700	\$3,878,700	\$3,878,700
Aligns funding authorization from the Drunk Driving Prevention and Training Fund state restricted funding source.	Gross Restricted		\$100,000	\$100,000	\$100,000	\$100,000				
			\$100,000	\$100,000	\$100,000	\$100,000				
Reflects the internal transfer of funding and FTE authorization to the Professional Development Bureau line to align with department operations.	FTE		(6.0)	(6.0)	(6.0)	(6.0)				
	Gross		(\$762,400)	(\$762,400)	(\$762,400)	(\$762,400)				
	Federal		(\$198,500)	(\$198,500)	(\$198,500)	(\$198,500)				
	Restricted		(\$538,900)	(\$538,900)	(\$538,900)	(\$538,900)				
	GF/GP		(\$25,000)	(\$25,000)	(\$25,000)	(\$25,000)				
Includes a net funding increase for negotiated salary and wage increases (5.0% on October 1, 2022 and 0.5% to annualize the FY 2022 1.0% increase that began on April 1, 2022), increased longevity, insurance increases, higher actuarially required retirement contributions, FICA increases, and increases in other employee retirement costs.	Gross		\$206,000	\$206,000	\$206,000	\$206,000				
	IDG/IDT		\$14,800	\$14,800	\$14,800	\$14,800				
	Federal		\$10,100	\$10,100	\$10,100	\$10,100				
	Restricted		\$21,500	\$21,500	\$21,500	\$21,500				
	GF/GP		\$159,600	\$159,600	\$159,600	\$159,600				

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	Funding Source	FY 2021-22 Year-to-Date (02/09/22)	Changes from FY 2021-22 YTD				FY 2022-23 Appropriated Amounts				
			Executive	House	Senate	Enacted	Executive	House	Senate	Enacted	
Sec. 104. MICHIGAN COMMISSION ON LAW ENFORCEMENT STANDARDS	FTE	20.0	0.0	0.0	0.0	0.0	0.0	20.0	20.0	20.0	20.0
	Gross	\$11,142,000	\$62,400	\$62,400	\$62,400	\$62,400	\$62,400	\$11,204,400	\$11,204,400	\$11,204,400	\$11,204,400
	IDG/IDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal	\$275,000	\$3,700	\$3,700	\$3,700	\$3,700	\$3,700	\$278,700	\$278,700	\$278,700	\$278,700
	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Restricted	\$9,750,300	\$49,900	\$49,900	\$49,900	\$49,900	\$49,900	\$9,800,200	\$9,800,200	\$9,800,200	\$9,800,200
	GF/GP	\$1,116,700	\$8,800	\$8,800	\$8,800	\$8,800	\$8,800	\$1,125,500	\$1,125,500	\$1,125,500	\$1,125,500
De-escalation Training	FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Gross	\$500,000	\$0	\$0	\$0	\$0	\$0	\$500,000	\$500,000	\$500,000	\$500,000
	IDG/IDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Restricted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	GF/GP	\$500,000	\$0	\$0	\$0	\$0	\$0	\$500,000	\$500,000	\$500,000	\$500,000
Justice Training Grants	FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Gross	\$5,810,000	\$0	\$0	\$0	\$0	\$0	\$5,810,000	\$5,810,000	\$5,810,000	\$5,810,000
	IDG/IDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Restricted	\$5,810,000	\$0	\$0	\$0	\$0	\$0	\$5,810,000	\$5,810,000	\$5,810,000	\$5,810,000
	GF/GP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Public Safety Officers Benefit Fund	FTE	0.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0
	Gross	\$302,600	\$400	\$400	\$400	\$400	\$400	\$303,000	\$303,000	\$303,000	\$303,000
	IDG/IDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Restricted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	GF/GP	\$302,600	\$400	\$400	\$400	\$400	\$400	\$303,000	\$303,000	\$303,000	\$303,000
Reflects the transfer of authorization for one FTE position from the Standards and Training line.	FTE		1.0	1.0	1.0	1.0	1.0				
Includes a net funding increase for negotiated salary and wage increases (5.0% on October 1, 2022 and 0.5% to annualize the FY 2022 1.0% increase that began on April 1, 2022) and decreases in other employee retirement costs.	Gross		\$400	\$400	\$400	\$400	\$400				
	GF/GP		\$400	\$400	\$400	\$400	\$400				

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	Funding Source	FY 2021-22 Year-to-Date (02/09/22)	Changes from FY 2021-22 YTD				FY 2022-23 Appropriated Amounts			
			Executive	House	Senate	Enacted	Executive	House	Senate	Enacted
Standards and Training	FTE	20.0	(1.0)	(1.0)	(1.0)	(1.0)	19.0	19.0	19.0	19.0
	Gross	\$3,874,900	\$62,000	\$62,000	\$62,000	\$62,000	\$3,936,900	\$3,936,900	\$3,936,900	\$3,936,900
	IDG/IDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal	\$275,000	\$3,700	\$3,700	\$3,700	\$3,700	\$278,700	\$278,700	\$278,700	\$278,700
	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Restricted	\$3,285,800	\$49,900	\$49,900	\$49,900	\$49,900	\$3,335,700	\$3,335,700	\$3,335,700	\$3,335,700
	GF/GP	\$314,100	\$8,400	\$8,400	\$8,400	\$8,400	\$322,500	\$322,500	\$322,500	\$322,500
Aligns funding authorization from the Retired Law Enforcement Officer Safety Fund state restricted funding source.	Gross Restricted		\$10,000	\$10,000	\$10,000	\$10,000				
Reflects the transfer of authorization for one FTE position to the Public Safety Officers Benefit Fund line.	FTE		(1.0)	(1.0)	(1.0)	(1.0)				
Includes a net funding increase for negotiated salary and wage increases (5.0% on October 1, 2022 and 0.5% to annualize the FY 2022 1.0% increase that began on April 1, 2022), increased longevity, insurance increases, higher actuarially required retirement contributions, FICA increases, and decreases in other employee retirement costs.	Gross		\$52,000	\$52,000	\$52,000	\$52,000				
	Federal		\$3,700	\$3,700	\$3,700	\$3,700				
	Restricted		\$39,900	\$39,900	\$39,900	\$39,900				
	GF/GP		\$8,400	\$8,400	\$8,400	\$8,400				
Training Only to Local Units	FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Gross	\$654,500	\$0	\$0	\$0	\$0	\$654,500	\$654,500	\$654,500	\$654,500
	IDG/IDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Restricted	\$654,500	\$0	\$0	\$0	\$0	\$654,500	\$654,500	\$654,500	\$654,500
	GF/GP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

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			Executive	House	Senate	Enacted	Executive	House	Senate	Enacted	
Sec. 105. FIELD SERVICES	FTE	2,345.0	34.0	34.0	34.0	34.0	34.0	2,379.0	2,379.0	2,379.0	2,379.0
	Gross	\$399,716,400	\$23,897,200	\$23,897,200	\$24,597,200	\$25,367,200	\$423,613,600	\$423,613,600	\$424,313,600	\$425,083,600	
	IDG/IDT	\$6,105,800	\$338,600	\$338,600	\$338,600	\$338,600	\$6,444,400	\$6,444,400	\$6,444,400	\$6,444,400	
	Federal	\$9,844,600	\$134,100	\$134,100	\$134,100	\$134,100	\$9,978,700	\$9,978,700	\$9,978,700	\$9,978,700	
	Local	\$1,200,200	\$33,400	\$33,400	\$33,400	\$33,400	\$1,233,600	\$1,233,600	\$1,233,600	\$1,233,600	
	Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Restricted	\$52,139,400	\$1,992,300	\$1,992,300	\$1,992,300	\$2,762,300	\$54,131,700	\$54,131,700	\$54,131,700	\$54,901,700	
	GF/GP	\$330,426,400	\$21,398,800	\$21,398,800	\$22,098,800	\$22,098,800	\$351,825,200	\$351,825,200	\$352,525,200	\$352,525,200	
Investigative Services	FTE	148.5	0.0	0.0	0.0	0.0	148.5	148.5	148.5	148.5	
	Gross	\$36,025,900	\$1,533,100	\$1,533,100	\$1,533,100	\$2,303,100	\$37,559,000	\$37,559,000	\$37,559,000	\$38,329,000	
	IDG/IDT	\$6,105,800	\$338,600	\$338,600	\$338,600	\$338,600	\$6,444,400	\$6,444,400	\$6,444,400	\$6,444,400	
	Federal	\$8,422,300	\$85,000	\$85,000	\$85,000	\$85,000	\$8,507,300	\$8,507,300	\$8,507,300	\$8,507,300	
	Local	\$1,200,200	\$33,400	\$33,400	\$33,400	\$33,400	\$1,233,600	\$1,233,600	\$1,233,600	\$1,233,600	
	Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Restricted	\$12,070,900	\$618,800	\$618,800	\$618,800	\$1,388,800	\$12,689,700	\$12,689,700	\$12,689,700	\$13,459,700	
	GF/GP	\$8,226,700	\$457,300	\$457,300	\$457,300	\$457,300	\$8,684,000	\$8,684,000	\$8,684,000	\$8,684,000	
Aligns funding authorizations from IDTs and the Narcotics-Related Forfeiture Revenue state restricted funding source.	Gross		\$465,300	\$465,300	\$465,300	\$465,300					
	IDG/IDT		\$100,000	\$100,000	\$100,000	\$100,000					
	Restricted		\$365,300	\$365,300	\$365,300	\$365,300					
Reflects increased costs that MSP remits to the Department of Technology, Management and Budget for its vehicle fleet.	Gross		\$124,100	\$124,100	\$124,100	\$124,100					
	IDG/IDT		\$13,000	\$13,000	\$13,000	\$13,000					
	Local		\$33,400	\$33,400	\$33,400	\$33,400					
	Restricted		\$9,400	\$9,400	\$9,400	\$9,400					
	GF/GP		\$68,300	\$68,300	\$68,300	\$68,300					
Includes state restricted funding authorization from the Bottle Bill Enforcement Fund for enforcement and investigative activities under the Beverage Containers Act of 1976.	Gross		\$0	\$0	\$0	\$770,000					
	Restricted		\$0	\$0	\$0	\$770,000					
Includes a net funding increase for negotiated salary and wage increases (5.0% on October 1, 2022 and 0.5% to annualize the FY 2022 1.0% increase that began on April 1, 2022), overtime increases, increased longevity, insurance increases, higher actuarially required retirement contributions, FICA increases, and increases in other employee retirement costs.	Gross		\$943,700	\$943,700	\$943,700	\$943,700					
	IDG/IDT		\$225,600	\$225,600	\$225,600	\$225,600					
	Federal		\$85,000	\$85,000	\$85,000	\$85,000					
	Restricted		\$244,100	\$244,100	\$244,100	\$244,100					
	GF/GP		\$389,000	\$389,000	\$389,000	\$389,000					


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			Executive	House	Senate	Enacted	Executive	House	Senate	Enacted	
Post Operations	FTE	2,166.5	34.0	34.0	34.0	34.0	34.0	2,200.5	2,200.5	2,200.5	2,200.5
	Gross	\$355,284,700	\$22,089,700	\$22,089,700	\$22,089,700	\$22,089,700	\$22,089,700	\$377,374,400	\$377,374,400	\$377,374,400	\$377,374,400
	IDG/IDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal	\$1,422,300	\$49,100	\$49,100	\$49,100	\$49,100	\$49,100	\$1,471,400	\$1,471,400	\$1,471,400	\$1,471,400
	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Restricted	\$39,068,500	\$1,344,900	\$1,344,900	\$1,344,900	\$1,344,900	\$1,344,900	\$40,413,400	\$40,413,400	\$40,413,400	\$40,413,400
	GF/GP	\$314,793,900	\$20,695,700	\$20,695,700	\$20,695,700	\$20,695,700	\$20,695,700	\$335,489,600	\$335,489,600	\$335,489,600	\$335,489,600
Reflects the internal transfer of GF/GP funding and FTE authorization for a civilian position to the Intelligence Operations line to align with department operations.	FTE		(1.0)	(1.0)	(1.0)	(1.0)	(1.0)				
	Gross		(\$127,600)	(\$127,600)	(\$127,600)	(\$127,600)	(\$127,600)				
	GF/GP		(\$127,600)	(\$127,600)	(\$127,600)	(\$127,600)	(\$127,600)				
Reflects the internal transfer of GF/GP funding and FTE authorization for three civilian positions to the Executive Direction line to align with department operations.	FTE		(3.0)	(3.0)	(3.0)	(3.0)	(3.0)				
	Gross		(\$406,500)	(\$406,500)	(\$406,500)	(\$406,500)	(\$406,500)				
	GF/GP		(\$406,500)	(\$406,500)	(\$406,500)	(\$406,500)	(\$406,500)				
Reflects the internal transfer of GF/GP funding and FTE authorization for two Detective Lieutenants to the Intelligence Operations line to align with department operations.	FTE		(2.0)	(2.0)	(2.0)	(2.0)	(2.0)				
	Gross		(\$456,700)	(\$456,700)	(\$456,700)	(\$456,700)	(\$456,700)				
	GF/GP		(\$456,700)	(\$456,700)	(\$456,700)	(\$456,700)	(\$456,700)				
Reflects the internal transfer of GF/GP funding and FTE authorization to the Professional Development Bureau line to align with department operations.	FTE		(10.0)	(10.0)	(10.0)	(10.0)	(10.0)				
	Gross		(\$1,807,800)	(\$1,807,800)	(\$1,807,800)	(\$1,807,800)	(\$1,807,800)				
	GF/GP		(\$1,807,800)	(\$1,807,800)	(\$1,807,800)	(\$1,807,800)	(\$1,807,800)				
Includes GF/GP funding and FTE authorization for an FY 2022-23 trooper recruit school.	FTE		50.0	50.0	50.0	50.0	50.0				
	Gross		\$4,545,600	\$4,545,600	\$4,545,600	\$4,545,600	\$4,545,600				
	GF/GP		\$4,545,600	\$4,545,600	\$4,545,600	\$4,545,600	\$4,545,600				
Includes GF/GP funding for the annualization of the FY 2021-22 trooper recruit school.	Gross		\$4,898,500	\$4,898,500	\$4,898,500	\$4,898,500	\$4,898,500				
	GF/GP		\$4,898,500	\$4,898,500	\$4,898,500	\$4,898,500	\$4,898,500				
Includes a net funding increase for negotiated salary and wage increases (5.0% on October 1, 2022 and 0.5% to annualize the FY 2022 1.0% increase that began on April 1, 2022), overtime increases, increased longevity, insurance increases, higher actuarially required retirement contributions, FICA increases, and increases in other employee retirement costs.	Gross		\$15,444,200	\$15,444,200	\$15,444,200	\$15,444,200	\$15,444,200				
	Federal		\$49,100	\$49,100	\$49,100	\$49,100	\$49,100				
	Restricted		\$1,344,900	\$1,344,900	\$1,344,900	\$1,344,900	\$1,344,900				
	GF/GP		\$14,050,200	\$14,050,200	\$14,050,200	\$14,050,200	\$14,050,200				

DEPARTMENT OF STATE POLICE

	Analyst: Marcus Coffin mcoffin@house.mi.gov Phone: (517) 373-8080	Funding Source	FY 2021-22 Year-to-Date (02/09/22)	Changes from FY 2021-22 YTD				FY 2022-23 Appropriated Amounts			
				Executive	House	Senate	Enacted	Executive	House	Senate	Enacted
Secure Cities Partnership		FTE	30.0	0.0	0.0	0.0	0.0	30.0	30.0	30.0	30.0
		Gross	\$8,405,800	\$274,400	\$274,400	\$974,400	\$974,400	\$8,680,200	\$8,680,200	\$9,380,200	\$9,380,200
		IDG/IDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Restricted	\$1,000,000	\$28,600	\$28,600	\$28,600	\$28,600	\$1,028,600	\$1,028,600	\$1,028,600	\$1,028,600
		GF/GP	\$7,405,800	\$245,800	\$245,800	\$945,800	\$945,800	\$7,651,600	\$7,651,600	\$8,351,600	\$8,351,600
Includes additional GF/GP funding targeted to cities with a population of at least 100,000 that have experienced at least a 20% increase in violent crime since 2018.		Gross		\$0	\$0	\$700,000	\$700,000				
		GF/GP		\$0	\$0	\$700,000	\$700,000				
Includes a net funding increase for negotiated salary and wage increases (5.0% on October 1, 2022 and 0.5% to annualize the FY 2022 1.0% increase that began on April 1, 2022), overtime increases, increased longevity, insurance increases, higher actuarially required retirement contributions, FICA increases, and increases in other employee retirement costs.		Gross		\$274,400	\$274,400	\$274,400	\$274,400				
		Restricted		\$28,600	\$28,600	\$28,600	\$28,600				
		GF/GP		\$245,800	\$245,800	\$245,800	\$245,800				


DEPARTMENT OF STATE POLICE



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	Funding Source	FY 2021-22 Year-to-Date (02/09/22)	Changes from FY 2021-22 YTD				FY 2022-23 Appropriated Amounts			
			Executive	House	Senate	Enacted	Executive	House	Senate	Enacted
Sec. 106. SPECIALIZED SERVICES	FTE	611.0	11.0	3.0	11.0	11.0	622.0	614.0	622.0	622.0
	Gross	\$146,708,400	\$5,749,600	\$5,541,400	\$4,749,600	\$6,902,300	\$152,458,000	\$152,249,800	\$151,458,000	\$153,610,700
	IDG/IDT	\$13,096,500	\$311,200	\$311,200	\$311,200	\$311,200	\$13,407,700	\$13,407,700	\$13,407,700	\$13,407,700
	Federal	\$54,453,300	\$576,400	\$576,400	\$576,400	\$576,400	\$55,029,700	\$55,029,700	\$55,029,700	\$55,029,700
	Local	\$1,753,200	\$38,400	\$38,400	\$38,400	\$38,400	\$1,791,600	\$1,791,600	\$1,791,600	\$1,791,600
	Private	\$15,000	\$0	\$0	\$0	\$0	\$15,000	\$15,000	\$15,000	\$15,000
	Restricted	\$29,352,600	\$1,312,300	\$4,235,000	\$312,300	\$4,465,000	\$30,664,900	\$33,587,600	\$29,664,900	\$33,817,600
	GF/GP	\$48,037,800	\$3,511,300	\$380,400	\$3,511,300	\$1,511,300	\$51,549,100	\$48,418,200	\$51,549,100	\$49,549,100
Commercial Vehicle Enforcement	FTE	211.0	0.0	0.0	0.0	0.0	211.0	211.0	211.0	211.0
	Gross	\$31,562,800	\$1,906,000	\$906,000	\$906,000	\$1,136,000	\$33,468,800	\$32,468,800	\$32,468,800	\$32,698,800
	IDG/IDT	\$12,348,400	\$282,200	\$282,200	\$282,200	\$282,200	\$12,630,600	\$12,630,600	\$12,630,600	\$12,630,600
	Federal	\$8,828,300	\$165,800	\$165,800	\$165,800	\$165,800	\$8,994,100	\$8,994,100	\$8,994,100	\$8,994,100
	Local	\$1,753,200	\$38,400	\$38,400	\$38,400	\$38,400	\$1,791,600	\$1,791,600	\$1,791,600	\$1,791,600
	Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Restricted	\$8,482,300	\$1,257,900	\$257,900	\$257,900	\$487,900	\$9,740,200	\$8,740,200	\$8,740,200	\$8,970,200
	GF/GP	\$150,600	\$161,700	\$161,700	\$161,700	\$161,700	\$312,300	\$312,300	\$312,300	\$312,300
Reflects increased costs that MSP remits to the Department of Technology, Management and Budget for its vehicle fleet.	Gross		\$227,600	\$227,600	\$227,600	\$227,600				
	IDG/IDT		\$25,800	\$25,800	\$25,800	\$25,800				
	Restricted		\$45,100	\$45,100	\$45,100	\$45,100				
	GF/GP		\$156,700	\$156,700	\$156,700	\$156,700				
Includes state restricted funding authorization from the Bottle Bill Enforcement Fund for enforcement and investigative activities under the Beverage Containers Act of 1976.	Gross		\$1,000,000	\$0	\$0	\$230,000				
	Restricted		\$1,000,000	\$0	\$0	\$230,000				
Includes a net funding increase for negotiated salary and wage increases (5.0% on October 1, 2022 and 0.5% to annualize the FY 2022 1.0% increase that began on April 1, 2022), overtime increases, increased longevity, insurance increases, higher actuarially required retirement contributions, FICA increases, decreases in other employee retirement costs, and increases in building occupancy charges.	Gross		\$678,400	\$678,400	\$678,400	\$678,400				
	IDG/IDT		\$256,400	\$256,400	\$256,400	\$256,400				
	Federal		\$165,800	\$165,800	\$165,800	\$165,800				
	Local		\$38,400	\$38,400	\$38,400	\$38,400				
	Restricted		\$212,800	\$212,800	\$212,800	\$212,800				
	GF/GP		\$5,000	\$5,000	\$5,000	\$5,000				
Emergency Management and Homeland Security	FTE	64.0	0.0	0.0	0.0	0.0	64.0	64.0	64.0	64.0
	Gross	\$16,137,600	\$439,100	\$439,100	\$439,100	\$439,100	\$16,576,700	\$16,576,700	\$16,576,700	\$16,576,700
	IDG/IDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal	\$12,239,700	\$314,800	\$314,800	\$314,800	\$314,800	\$12,554,500	\$12,554,500	\$12,554,500	\$12,554,500
	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Restricted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	GF/GP	\$3,897,900	\$124,300	\$124,300	\$124,300	\$124,300	\$4,022,200	\$4,022,200	\$4,022,200	\$4,022,200
Includes a net funding increase for negotiated salary and wage increases (5.0% on October 1, 2022 and 0.5% to annualize the FY 2022 1.0% increase that began on April 1, 2022), increased longevity, insurance increases, higher actuarially required retirement contributions, FICA increases, decreases in other employee retirement costs, and increases in building occupancy charges.	Gross		\$439,100	\$439,100	\$439,100	\$439,100				
	Federal		\$314,800	\$314,800	\$314,800	\$314,800				
	GF/GP		\$124,300	\$124,300	\$124,300	\$124,300				

DEPARTMENT OF STATE POLICE

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				Executive	House	Senate	Enacted	Executive	House	Senate	Enacted
Hazardous Materials Programs		FTE	25.0	0.0	0.0	0.0	0.0	25.0	25.0	25.0	25.0
		Gross	\$23,561,200	\$42,000	\$42,000	\$42,000	\$42,000	\$23,603,200	\$23,603,200	\$23,603,200	\$23,603,200
		IDG/IDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Federal	\$19,821,100	\$21,200	\$21,200	\$21,200	\$21,200	\$19,842,300	\$19,842,300	\$19,842,300	\$19,842,300
		Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Restricted	\$3,150,000	\$15,900	\$15,900	\$15,900	\$15,900	\$3,165,900	\$3,165,900	\$3,165,900	\$3,165,900
		GF/GP	\$590,100	\$4,900	\$4,900	\$4,900	\$4,900	\$595,000	\$595,000	\$595,000	\$595,000
Includes a net funding increase for negotiated salary and wage increases (5.0% on October 1, 2022 and 0.5% to annualize the FY 2022 1.0% increase that began on April 1, 2022), increased longevity, insurance increases, higher actuarially required retirement contributions, FICA increases, and decreases in other employee retirement costs.		Gross		\$42,000	\$42,000	\$42,000	\$42,000				
		Federal		\$21,200	\$21,200	\$21,200	\$21,200				
		Restricted		\$15,900	\$15,900	\$15,900	\$15,900				
		GF/GP		\$4,900	\$4,900	\$4,900	\$4,900				
Highway Safety Planning		FTE	26.0	0.0	0.0	0.0	0.0	26.0	26.0	26.0	26.0
		Gross	\$18,162,200	\$76,200	\$76,200	\$76,200	\$76,200	\$18,238,400	\$18,238,400	\$18,238,400	\$18,238,400
		IDG/IDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Federal	\$13,564,200	\$74,600	\$74,600	\$74,600	\$74,600	\$13,638,800	\$13,638,800	\$13,638,800	\$13,638,800
		Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Restricted	\$3,974,100	\$1,000	\$1,000	\$1,000	\$1,000	\$3,975,100	\$3,975,100	\$3,975,100	\$3,975,100
		GF/GP	\$623,900	\$600	\$600	\$600	\$600	\$624,500	\$624,500	\$624,500	\$624,500
Includes a net funding increase for negotiated salary and wage increases (5.0% on October 1, 2022 and 0.5% to annualize the FY 2022 1.0% increase that began on April 1, 2022), increased longevity, insurance increases, higher actuarially required retirement contributions, FICA increases, and decreases in other employee retirement costs.		Gross		\$76,200	\$76,200	\$76,200	\$76,200				
		Federal		\$74,600	\$74,600	\$74,600	\$74,600				
		Restricted		\$1,000	\$1,000	\$1,000	\$1,000				
		GF/GP		\$600	\$600	\$600	\$600				

DEPARTMENT OF STATE POLICE



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	Funding Source	FY 2021-22 Year-to-Date (02/09/22)	Changes from FY 2021-22 YTD				FY 2022-23 Appropriated Amounts			
			Executive	House	Senate	Enacted	Executive	House	Senate	Enacted
Intelligence Operations	FTE	209.0	11.0	3.0	11.0	11.0	220.0	212.0	220.0	220.0
	Gross	\$29,003,800	\$2,634,500	\$1,503,600	\$2,634,500	\$2,634,500	\$31,638,300	\$30,507,400	\$31,638,300	\$31,638,300
	IDG/IDT	\$100,000	\$0	\$0	\$0	\$0	\$100,000	\$100,000	\$100,000	\$100,000
	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Restricted	\$2,381,300	\$30,600	\$30,600	\$30,600	\$30,600	\$2,411,900	\$2,411,900	\$2,411,900	\$2,411,900
	GF/GP	\$26,522,500	\$2,603,900	\$1,473,000	\$2,603,900	\$2,603,900	\$29,126,400	\$27,995,500	\$29,126,400	\$29,126,400
Reflects the internal transfer of GF/GP funding and FTE authorization for a civilian position from the Post Operations line to align with department operations.	FTE		1.0	1.0	1.0	1.0				
	Gross		\$127,600	\$127,600	\$127,600	\$127,600				
	GF/GP		\$127,600	\$127,600	\$127,600	\$127,600				
Reflects the internal transfer of GF/GP funding and FTE authorization for two Detective Lieutenants from the Post Operations line to align with department operations.	FTE		2.0	2.0	2.0	2.0				
	Gross		\$456,700	\$456,700	\$456,700	\$456,700				
	GF/GP		\$456,700	\$456,700	\$456,700	\$456,700				
Includes GF/GP funding and FTE authorization to expand cybercrime investigatory capabilities.	FTE		8.0	0.0	8.0	8.0				
	Gross		\$1,130,900	\$0	\$1,130,900	\$1,130,900				
	GF/GP		\$1,130,900	\$0	\$1,130,900	\$1,130,900				
Includes a net funding increase for negotiated salary and wage increases (5.0% on October 1, 2022 and 0.5% to annualize the FY 2022 1.0% increase that began on April 1, 2022), increased longevity, insurance increases, higher actuarially required retirement contributions, FICA increases, and increases in other employee retirement costs.	Gross		\$919,300	\$919,300	\$919,300	\$919,300				
	Restricted		\$30,600	\$30,600	\$30,600	\$30,600				
	GF/GP		\$888,700	\$888,700	\$888,700	\$888,700				
Secondary Road Patrol Program	FTE	1.0	0.0	0.0	0.0	0.0	1.0	1.0	1.0	1.0
	Gross	\$13,073,200	\$4,100	\$1,926,800	\$4,100	\$1,926,800	\$13,077,300	\$15,000,000	\$13,077,300	\$15,000,000
	IDG/IDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Restricted	\$11,073,200	\$4,100	\$3,926,800	\$4,100	\$3,926,800	\$11,077,300	\$15,000,000	\$11,077,300	\$15,000,000
	GF/GP	\$2,000,000	\$0	(\$2,000,000)	\$0	(\$2,000,000)	\$2,000,000	\$0	\$2,000,000	\$0
Includes a House-initiated shift of the funding mechanism for the program to an earmark from the spirits excise tax.	Gross		\$0	\$1,922,700	\$0	\$1,922,700				
	Restricted		\$0	\$3,922,700	\$0	\$3,922,700				
	GF/GP		\$0	(\$2,000,000)	\$0	(\$2,000,000)				
Includes a net funding increase for negotiated salary and wage increases (5.0% on October 1, 2022 and 0.5% to annualize the FY 2022 1.0% increase that began on April 1, 2022), insurance increases, higher actuarially required retirement contributions, FICA increases, and decreases in other employee retirement costs.	Gross		\$4,100	\$4,100	\$4,100	\$4,100				
	Restricted		\$4,100	\$4,100	\$4,100	\$4,100				

DEPARTMENT OF STATE POLICE



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	Funding Source	FY 2021-22 Year-to-Date (02/09/22)	Changes from FY 2021-22 YTD				FY 2022-23 Appropriated Amounts			
			Executive	House	Senate	Enacted	Executive	House	Senate	Enacted
Special Operations	FTE	75.0	0.0	0.0	0.0	0.0	75.0	75.0	75.0	75.0
	Gross	\$15,207,600	\$647,700	\$647,700	\$647,700	\$647,700	\$15,855,300	\$15,855,300	\$15,855,300	\$15,855,300
	IDG/IDT	\$648,100	\$29,000	\$29,000	\$29,000	\$29,000	\$677,100	\$677,100	\$677,100	\$677,100
	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private	\$15,000	\$0	\$0	\$0	\$0	\$15,000	\$15,000	\$15,000	\$15,000
	Restricted	\$291,700	\$2,800	\$2,800	\$2,800	\$2,800	\$294,500	\$294,500	\$294,500	\$294,500
	GF/GP	\$14,252,800	\$615,900	\$615,900	\$615,900	\$615,900	\$14,868,700	\$14,868,700	\$14,868,700	\$14,868,700
Includes a net funding increase for negotiated salary and wage increases (5.0% on October 1, 2022 and 0.5% to annualize the FY 2022 1.0% increase that began on April 1, 2022), overtime increases, increased longevity, insurance increases, higher actuarially required retirement contributions, FICA increases, and increases in other employee retirement costs.	Gross		\$647,700	\$647,700	\$647,700	\$647,700				
	IDG/IDT		\$29,000	\$29,000	\$29,000	\$29,000				
	Restricted		\$2,800	\$2,800	\$2,800	\$2,800				
	GF/GP		\$615,900	\$615,900	\$615,900	\$615,900				

DEPARTMENT OF STATE POLICE

HOUSE FISCAL AGENCY	Analyst: Marcus Coffin mcoffin@house.mi.gov Phone: (517) 373-8080	Funding Source	FY 2021-22 Year-to-Date (02/09/22)	Changes from FY 2021-22 YTD				FY 2022-23 Appropriated Amounts			
				Executive	House	Senate	Enacted	Executive	House	Senate	Enacted
Sec. 107. INFORMATION TECHNOLOGY		FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
		Gross	\$29,575,200	(\$662,900)	(\$662,900)	(\$662,900)	(\$662,900)	\$28,912,300	\$28,912,300	\$28,912,300	\$28,912,300
		IDG/IDT	\$524,100	(\$3,400)	(\$3,400)	(\$3,400)	(\$3,400)	\$520,700	\$520,700	\$520,700	\$520,700
		Federal	\$960,400	\$0	\$0	\$0	\$0	\$960,400	\$960,400	\$960,400	\$960,400
		Local	\$951,700	\$0	\$0	\$0	\$0	\$951,700	\$951,700	\$951,700	\$951,700
		Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Restricted	\$12,476,000	(\$896,500)	(\$896,500)	(\$896,500)	(\$896,500)	\$11,579,500	\$11,579,500	\$11,579,500	\$11,579,500
		GF/GP	\$14,663,000	\$237,000	\$237,000	\$237,000	\$237,000	\$14,900,000	\$14,900,000	\$14,900,000	\$14,900,000
Information Technology Services and Projects		FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
		Gross	\$29,575,200	(\$662,900)	(\$662,900)	(\$662,900)	(\$662,900)	\$28,912,300	\$28,912,300	\$28,912,300	\$28,912,300
		IDG/IDT	\$524,100	(\$3,400)	(\$3,400)	(\$3,400)	(\$3,400)	\$520,700	\$520,700	\$520,700	\$520,700
		Federal	\$960,400	\$0	\$0	\$0	\$0	\$960,400	\$960,400	\$960,400	\$960,400
		Local	\$951,700	\$0	\$0	\$0	\$0	\$951,700	\$951,700	\$951,700	\$951,700
		Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Restricted	\$12,476,000	(\$896,500)	(\$896,500)	(\$896,500)	(\$896,500)	\$11,579,500	\$11,579,500	\$11,579,500	\$11,579,500
		GF/GP	\$14,663,000	\$237,000	\$237,000	\$237,000	\$237,000	\$14,900,000	\$14,900,000	\$14,900,000	\$14,900,000
Aligns funding authorizations from the Department of State IDG and the Criminal Justice Information Center Service Fees state restricted funding source.		Gross		(\$1,003,400)	(\$1,003,400)	(\$1,003,400)	(\$1,003,400)				
		IDG/IDT		(\$3,400)	(\$3,400)	(\$3,400)	(\$3,400)				
		Restricted		(\$1,000,000)	(\$1,000,000)	(\$1,000,000)	(\$1,000,000)				
Includes GF/GP funding to annualize the FY 2021-22 trooper recruit school.		Gross		\$81,600	\$81,600	\$81,600	\$81,600				
		GF/GP		\$81,600	\$81,600	\$81,600	\$81,600				
Includes a net funding increase for costs related to IT services provided to the department.		Gross		\$258,900	\$258,900	\$258,900	\$258,900				
		Restricted		\$103,500	\$103,500	\$103,500	\$103,500				
		GF/GP		\$155,400	\$155,400	\$155,400	\$155,400				


DEPARTMENT OF STATE POLICE



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	Funding Source	FY 2021-22 Year-to-Date (02/09/22)	Changes from FY 2021-22 YTD				FY 2022-23 Appropriated Amounts			
			Executive	House	Senate	Enacted	Executive	House	Senate	Enacted
Sec. 108. ONE-TIME APPROPRIATIONS	FTE	0.0	0.0	0.0	0.0	4.0	0.0	0.0	0.0	4.0
	Gross	\$65,985,500	(\$56,591,300)	\$547,708,800	(\$32,291,200)	(\$56,672,900)	\$9,394,200	\$613,694,300	\$33,694,300	\$9,312,600
	IDG/IDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal	\$45,000,000	(\$45,000,000)	\$410,750,000	(\$45,000,000)	(\$45,000,000)	\$0	\$455,750,000	\$0	\$0
	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Restricted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	GF/GP	\$20,985,500	(\$11,591,300)	\$136,958,800	\$12,708,800	(\$11,672,900)	\$9,394,200	\$157,944,300	\$33,694,300	\$9,312,600
Body-Worn Camera Programs	FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Gross	\$0	\$0	\$11,000,000	\$0	\$0	\$0	\$11,000,000	\$0	\$0
	IDG/IDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal	\$0	\$0	\$7,250,000	\$0	\$0	\$0	\$7,250,000	\$0	\$0
	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Restricted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	GF/GP	\$0	\$0	\$3,750,000	\$0	\$0	\$0	\$3,750,000	\$0	\$0
Includes one-time GF/GP and federal funding (Coronavirus State Fiscal Recovery Fund) to support body-worn camera programs at local public safety departments.	Gross		\$0	\$11,000,000	\$0	\$0				
	Federal		\$0	\$7,250,000	\$0	\$0				
	GF/GP		\$0	\$3,750,000	\$0	\$0				
Breathalyzer Replacement	FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Gross	\$2,500,000	(\$2,500,000)	(\$2,500,000)	(\$2,500,000)	(\$2,500,000)	\$0	\$0	\$0	\$0
	IDG/IDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Restricted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	GF/GP	\$2,500,000	(\$2,500,000)	(\$2,500,000)	(\$2,500,000)	(\$2,500,000)	\$0	\$0	\$0	\$0
Removes FY 2021-22 one-time GF/GP funding for replacing aging breathalyzer modules.	Gross		(\$2,500,000)	(\$2,500,000)	(\$2,500,000)	(\$2,500,000)				
	GF/GP		(\$2,500,000)	(\$2,500,000)	(\$2,500,000)	(\$2,500,000)				
Communication Towers and Equipment	FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Gross	\$0	\$0	\$30,000,000	\$0	\$0	\$0	\$30,000,000	\$0	\$0
	IDG/IDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Restricted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	GF/GP	\$0	\$0	\$30,000,000	\$0	\$0	\$0	\$30,000,000	\$0	\$0
Includes one-time GF/GP funding to support grants for communication towers and equipment.	Gross		\$0	\$30,000,000	\$0	\$0				
	GF/GP		\$0	\$30,000,000	\$0	\$0				

DEPARTMENT OF STATE POLICE

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				Executive	House	Senate	Enacted	Executive	House	Senate	Enacted	
Community Policing Programs		FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
		Gross	\$0	\$0	\$10,000,000	\$0	\$0	\$0	\$0	\$10,000,000	\$0	\$0
		IDG/IDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Federal	\$0	\$0	\$5,000,000	\$0	\$0	\$0	\$0	\$5,000,000	\$0	\$0
		Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Restricted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		GF/GP	\$0	\$0	\$5,000,000	\$0	\$0	\$0	\$0	\$5,000,000	\$0	\$0
Includes one-time GF/GP and federal funding (Coronavirus State Fiscal Recovery Fund) to support grants for community policing programs in local public safety departments.		Gross		\$0	\$10,000,000	\$0	\$0					
		Federal		\$0	\$5,000,000	\$0	\$0					
		GF/GP		\$0	\$5,000,000	\$0	\$0					
Contracts and Services		FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
		Gross	\$3,100,000	(\$3,100,000)	(\$3,100,000)	(\$3,100,000)	\$0	\$0	\$0	\$0	\$0	\$3,100,000
		IDG/IDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Restricted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		GF/GP	\$3,100,000	(\$3,100,000)	(\$3,100,000)	(\$3,100,000)	\$0	\$0	\$0	\$0	\$0	\$3,100,000
Removes FY 2021-22 one-time GF/GP funding for executive security services and traffic control at Michigan International Speedway. Conference retains the funding.		Gross		(\$3,100,000)	(\$3,100,000)	(\$3,100,000)	\$0					
		GF/GP		(\$3,100,000)	(\$3,100,000)	(\$3,100,000)	\$0					
Crime Victim Support Pilot Program		FTE	0.0	0.0	0.0	0.0	4.0	0.0	0.0	0.0	0.0	4.0
		Gross	\$0	\$0	\$0	\$0	\$518,400	\$0	\$0	\$0	\$0	\$518,400
		IDG/IDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Restricted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		GF/GP	\$0	\$0	\$0	\$0	\$518,400	\$0	\$0	\$0	\$0	\$518,400
Includes funding and authorization for 4.0 FTEs for a crime victim support pilot program in 2 MSP districts.		FTE		0.0	0.0	0.0	4.0					
		Gross		\$0	\$0	\$0	\$518,400					
		GF/GP		\$0	\$0	\$0	\$518,400					


DEPARTMENT OF STATE POLICE



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	Funding Source	FY 2021-22 Year-to-Date (02/09/22)	Changes from FY 2021-22 YTD				FY 2022-23 Appropriated Amounts				
			Executive	House	Senate	Enacted	Executive	House	Senate	Enacted	
Emergency and Disaster Response and Mitigation	FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Gross	\$45,000,000	(\$45,000,000)	(\$45,000,000)	(\$45,000,000)	(\$45,000,000)	(\$45,000,000)	\$0	\$0	\$0	\$0
	IDG/IDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal	\$45,000,000	(\$45,000,000)	(\$45,000,000)	(\$45,000,000)	(\$45,000,000)	(\$45,000,000)	\$0	\$0	\$0	\$0
	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Restricted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	GF/GP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Removes FY 2021-22 one-time federal funding authorization for disaster and emergency response activities.	Gross Federal		(\$45,000,000)	(\$45,000,000)	(\$45,000,000)	(\$45,000,000)	(\$45,000,000)				
			(\$45,000,000)	(\$45,000,000)	(\$45,000,000)	(\$45,000,000)					
First Responder Bags	FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Gross	\$0	\$0	\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000	\$0	\$0
	IDG/IDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Restricted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	GF/GP	\$0	\$0	\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000	\$0	\$0
Includes one-time GF/GP funding to purchase first responder bags for MSP cruisers.	Gross GF/GP		\$0	\$1,000,000	\$0	\$0	\$0				
			\$0	\$1,000,000	\$0	\$0					
Gun Case Backlog	FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Gross	\$0	\$0	\$2,000,000	\$0	\$0	\$0	\$0	\$2,000,000	\$0	\$0
	IDG/IDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal	\$0	\$0	\$2,000,000	\$0	\$0	\$0	\$0	\$2,000,000	\$0	\$0
	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Restricted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	GF/GP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Includes one-time federal funding (Coronavirus State Fiscal Recovery Fund) to address circuit court case backlogs in Wayne County resulting from the COVID-19 pandemic.	Gross Federal		\$0	\$2,000,000	\$0	\$0	\$0				
			\$0	\$2,000,000	\$0	\$0					
Jail Capital Projects	FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Gross	\$0	\$0	\$250,000,000	\$0	\$0	\$0	\$0	\$250,000,000	\$0	\$0
	IDG/IDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal	\$0	\$0	\$250,000,000	\$0	\$0	\$0	\$0	\$250,000,000	\$0	\$0
	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Restricted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	GF/GP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Includes one-time federal funding (Coronavirus State Fiscal Recovery Fund) for improvements to existing county jail facilities or construction of new county jail facilities.	Gross Federal		\$0	\$250,000,000	\$0	\$0	\$0				
			\$0	\$250,000,000	\$0	\$0					

DEPARTMENT OF STATE POLICE

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				Executive	House	Senate	Enacted	Executive	House	Senate	Enacted	
Jail Mental Health Pilot Project		FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
		Gross	\$0	\$0	\$25,000,000	\$25,000,000	\$0	\$0	\$25,000,000	\$25,000,000	\$0	\$0
		IDG/IDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Federal	\$0	\$0	\$25,000,000	\$0	\$0	\$0	\$25,000,000	\$0	\$0	\$0
		Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Restricted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		GF/GP	\$0	\$0	\$0	\$25,000,000	\$0	\$0	\$0	\$25,000,000	\$0	\$0
Includes one-time federal funding (Coronavirus State Fiscal Recovery Fund) for a 50% match to develop and construct a central intake assessment facility in Macomb County.		Gross		\$0	\$25,000,000	\$25,000,000	\$0	\$0				
		Federal		\$0	\$25,000,000	\$0	\$0					
		GF/GP		\$0	\$0	\$25,000,000	\$0					
Law Enforcement Explorer and Job Shadowing Programs		FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
		Gross	\$0	\$0	\$10,000,000	\$0	\$0	\$0	\$10,000,000	\$0	\$0	\$0
		IDG/IDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Restricted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		GF/GP	\$0	\$0	\$10,000,000	\$0	\$0	\$0	\$10,000,000	\$0	\$0	\$0
Includes one-time GF/GP funding for law enforcement explorer and job shadowing programs at local public safety departments.		Gross		\$0	\$10,000,000	\$0	\$0					
		GF/GP		\$0	\$10,000,000	\$0	\$0					
Lawsuit Settlement		FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
		Gross	\$8,500,000	(\$8,500,000)	(\$8,500,000)	(\$8,500,000)	(\$8,500,000)	\$0	\$0	\$0	\$0	\$0
		IDG/IDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Restricted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		GF/GP	\$8,500,000	(\$8,500,000)	(\$8,500,000)	(\$8,500,000)	(\$8,500,000)	\$0	\$0	\$0	\$0	\$0
Removes FY 2021-22 one-time GF/GP funding for lawsuit settlement payments.		Gross		(\$8,500,000)	(\$8,500,000)	(\$8,500,000)	(\$8,500,000)					
		GF/GP		(\$8,500,000)	(\$8,500,000)	(\$8,500,000)	(\$8,500,000)					


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	Funding Source	FY 2021-22 Year-to-Date (02/09/22)	Changes from FY 2021-22 YTD				FY 2022-23 Appropriated Amounts				
			Executive	House	Senate	Enacted	Executive	House	Senate	Enacted	
Local Law Enforcement Quarantine Reimbursement	FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Gross	\$0	\$0	\$10,000,000	\$0	\$0	\$0	\$0	\$10,000,000	\$0	\$0
	IDG/IDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Restricted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	GF/GP	\$0	\$0	\$10,000,000	\$0	\$0	\$0	\$0	\$10,000,000	\$0	\$0
Includes one-time GF/GP funding to reimburse local law enforcement officers for leave time used for quarantining related to COVID-19.	Gross GF/GP		\$0	\$10,000,000	\$0	\$0	\$0				
	GF/GP		\$0	\$10,000,000	\$0	\$0	\$0				
Michigan Commission on Law Enforcement Standards Certification Fees	FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Gross	\$0	\$0	\$1,500,000	\$0	\$0	\$0	\$0	\$1,500,000	\$0	\$0
	IDG/IDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Restricted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	GF/GP	\$0	\$0	\$1,500,000	\$0	\$0	\$0	\$0	\$1,500,000	\$0	\$0
Includes one-time GF/GP funding to pay for certification of officers relocating to Michigan.	Gross GF/GP		\$0	\$1,500,000	\$0	\$0	\$0				
	GF/GP		\$0	\$1,500,000	\$0	\$0	\$0				
Michigan Commission on Law Enforcement Standards Training Funds	FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Gross	\$0	\$0	\$7,500,000	\$0	\$0	\$0	\$0	\$7,500,000	\$0	\$0
	IDG/IDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Restricted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	GF/GP	\$0	\$0	\$7,500,000	\$0	\$0	\$0	\$0	\$7,500,000	\$0	\$0
Includes one-time GF/GP funding to cover training fund losses resulting from the COVID-19 pandemic.	Gross GF/GP		\$0	\$7,500,000	\$0	\$0	\$0				
	GF/GP		\$0	\$7,500,000	\$0	\$0	\$0				
Michigan International Speedway Traffic Control	FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Gross	\$0	\$0	\$0	\$100	\$0	\$0	\$0	\$0	\$100	\$0
	IDG/IDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Restricted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	GF/GP	\$0	\$0	\$0	\$100	\$0	\$0	\$0	\$0	\$100	\$0
Includes one-time GF/GP placeholder for traffic control services at MIS.	Gross GF/GP		\$0	\$0	\$100	\$0	\$0				
	GF/GP		\$0	\$0	\$100	\$0	\$0				

DEPARTMENT OF STATE POLICE

	Analyst: Marcus Coffin mcoffin@house.mi.gov Phone: (517) 373-8080	Funding Source	FY 2021-22 Year-to-Date (02/09/22)	Changes from FY 2021-22 YTD				FY 2022-23 Appropriated Amounts				
				Executive	House	Senate	Enacted	Executive	House	Senate	Enacted	
Move to Michigan Incentives		FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
		Gross	\$0	\$0	\$57,500,000	\$0	\$0	\$0	\$0	\$57,500,000	\$0	\$0
		IDG/IDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Restricted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		GF/GP	\$0	\$0	\$57,500,000	\$0	\$0	\$0	\$0	\$57,500,000	\$0	\$0
Includes one-time GF/GP funding for grants for incentives offered to law enforcement officers, corrections officers, or public safety telecommunicators that relocate to Michigan for employment.		Gross		\$0	\$57,500,000	\$0	\$0	\$0	\$0			
		GF/GP		\$0	\$57,500,000	\$0	\$0	\$0	\$0			
Narcotic Teams/Task Force - Training and Equipment		FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
		Gross	\$0	\$0	\$3,000,000	\$0	\$0	\$0	\$0	\$3,000,000	\$0	\$0
		IDG/IDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Federal	\$0	\$0	\$1,500,000	\$0	\$0	\$0	\$0	\$1,500,000	\$0	\$0
		Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Restricted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		GF/GP	\$0	\$0	\$1,500,000	\$0	\$0	\$0	\$0	\$1,500,000	\$0	\$0
Includes one-time GF/GP funding for grants to joint narcotic teams and task forces for purchasing equipment and for training.		Gross		\$0	\$3,000,000	\$0	\$0	\$0	\$0			
		Federal		\$0	\$1,500,000	\$0	\$0	\$0	\$0			
		GF/GP		\$0	\$1,500,000	\$0	\$0	\$0	\$0			
Police Athletic League		FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
		Gross	\$0	\$0	\$15,000,000	\$0	\$0	\$0	\$0	\$15,000,000	\$0	\$0
		IDG/IDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Federal	\$0	\$0	\$10,000,000	\$0	\$0	\$0	\$0	\$10,000,000	\$0	\$0
		Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Restricted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		GF/GP	\$0	\$0	\$5,000,000	\$0	\$0	\$0	\$0	\$5,000,000	\$0	\$0
Includes one-time GF/GP and federal funding (Coronavirus State Fiscal Recovery Fund) to support police athletic league programs in Detroit, Grand Rapids, Jackson, Saginaw, Flint, and Lansing.		Gross		\$0	\$15,000,000	\$0	\$0	\$0	\$0			
		Federal		\$0	\$10,000,000	\$0	\$0	\$0	\$0			
		GF/GP		\$0	\$5,000,000	\$0	\$0	\$0	\$0			


DEPARTMENT OF STATE POLICE




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	Funding Source	FY 2021-22 Year-to-Date (02/09/22)	Changes from FY 2021-22 YTD				FY 2022-23 Appropriated Amounts				
			Executive	House	Senate	Enacted	Executive	House	Senate	Enacted	
Police K-9 Units Grant Program	FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Gross	\$0	\$0	\$2,500,000	\$0	\$0	\$0	\$0	\$2,500,000	\$0	\$0
	IDG/IDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Restricted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	GF/GP	\$0	\$0	\$2,500,000	\$0	\$0	\$0	\$0	\$2,500,000	\$0	\$0
Includes one-time GF/GP funding to support K-9 units at local law enforcement agencies.	Gross		\$0	\$2,500,000	\$0	\$0	\$0				
	GF/GP		\$0	\$2,500,000	\$0	\$0	\$0				
Public Safety Academy Assistance Programs	FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Gross	\$0	\$0	\$40,000,000	\$0	\$0	\$0	\$0	\$40,000,000	\$0	\$0
	IDG/IDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal	\$0	\$0	\$40,000,000	\$0	\$0	\$0	\$0	\$40,000,000	\$0	\$0
	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Restricted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	GF/GP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Includes one-time federal funding (Coronavirus State Fiscal Recovery Fund) for training academy recruit salaries and police academy scholarships.	Gross		\$0	\$40,000,000	\$0	\$0	\$0				
	Federal		\$0	\$40,000,000	\$0	\$0	\$0				
Public Safety Recruitment Marketing	FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Gross	\$0	\$0	\$3,000,000	\$0	\$0	\$0	\$0	\$3,000,000	\$0	\$0
	IDG/IDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Restricted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	GF/GP	\$0	\$0	\$3,000,000	\$0	\$0	\$0	\$0	\$3,000,000	\$0	\$0
Includes one-time GF/GP funding to for a competitive grant program for targeted marketing and advertising campaigns for public safety and first responder recruitment.	Gross		\$0	\$3,000,000	\$0	\$0	\$0				
	GF/GP		\$0	\$3,000,000	\$0	\$0	\$0				
Public Safety Retention Bonuses	FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Gross	\$0	\$0	\$10,000,000	\$0	\$0	\$0	\$0	\$10,000,000	\$0	\$0
	IDG/IDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Restricted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	GF/GP	\$0	\$0	\$10,000,000	\$0	\$0	\$0	\$0	\$10,000,000	\$0	\$0
Includes one-time GF/GP funding for retention bonuses for public safety officers, local corrections officers, public safety telecommunicators, juvenile detention employees, and first responders.	Gross		\$0	\$10,000,000	\$0	\$0	\$0				
	GF/GP		\$0	\$10,000,000	\$0	\$0	\$0				

DEPARTMENT OF STATE POLICE

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				Executive	House	Senate	Enacted	Executive	House	Senate	Enacted	
Public Safety Signing Bonuses		FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
		Gross	\$0	\$0	\$10,000,000	\$0	\$0	\$0	\$10,000,000	\$0	\$0	\$0
		IDG/IDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Federal	\$0	\$0	\$10,000,000	\$0	\$0	\$0	\$10,000,000	\$0	\$0	\$0
		Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Restricted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		GF/GP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Includes one-time federal funding (Coronavirus State Fiscal Recovery Fund) for signing bonuses for new or relocating public safety officers, first responders, local corrections officers, public safety telecommunicators, and juvenile detention employees.		Gross Federal		\$0	\$10,000,000	\$0	\$0					
Radio Tower Grant Program		FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
		Gross	\$0	\$0	\$100,000,000	\$0	\$0	\$0	\$100,000,000	\$0	\$0	\$0
		IDG/IDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Federal	\$0	\$0	\$100,000,000	\$0	\$0	\$0	\$100,000,000	\$0	\$0	\$0
		Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Restricted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		GF/GP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Includes one-time federal funding (Coronavirus State Fiscal Recovery Fund) to support grants for radio infrastructure upgrades to support a closed digital 800 MHz first responder radio network.		Gross Federal		\$0	\$100,000,000	\$0	\$0					
Recruitment, Training, and Outreach		FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
		Gross	\$0	\$1,000,000	\$0	\$1,000,000	\$1,000,000	\$1,000,000	\$0	\$1,000,000	\$1,000,000	\$1,000,000
		IDG/IDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Restricted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		GF/GP	\$0	\$1,000,000	\$0	\$1,000,000	\$1,000,000	\$1,000,000	\$0	\$1,000,000	\$1,000,000	\$1,000,000
Includes one-time GF/GP funding for MSP recruitment activities to increase diversity in the enlisted ranks.		Gross GF/GP		\$1,000,000	\$0	\$1,000,000	\$1,000,000					

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				Executive	House	Senate	Enacted	Executive	House	Senate	Enacted	
Riot Gear and Body Armor Grants		FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
		Gross	\$0	\$0	\$10,000,000	\$0	\$0	\$0	\$10,000,000	\$0	\$0	\$0
		IDG/IDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Federal	\$0	\$0	\$5,000,000	\$0	\$0	\$0	\$5,000,000	\$0	\$0	\$0
		Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Restricted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		GF/GP	\$0	\$0	\$5,000,000	\$0	\$0	\$0	\$5,000,000	\$0	\$0	\$0
Includes one-time GF/GP and federal funding (Coronavirus State Fiscal Recovery Fund) to support grants to local law enforcement agencies for purchasing riot gear and body armor.		Gross		\$0	\$10,000,000	\$0	\$0					
		Federal		\$0	\$5,000,000	\$0	\$0					
		GF/GP		\$0	\$5,000,000	\$0	\$0					
Secondary Road Patrol Program - Supplemental Support		FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
		Gross	\$2,000,000	(\$2,000,000)	(\$2,000,000)	\$1,000,000	(\$2,000,000)	\$0	\$0	\$3,000,000	\$0	\$0
		IDG/IDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Restricted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		GF/GP	\$2,000,000	(\$2,000,000)	(\$2,000,000)	\$1,000,000	(\$2,000,000)	\$0	\$0	\$3,000,000	\$0	\$0
Removes additional one-time GF/GP funding included in FY 2021-22 to augment SRP funding.		Gross		(\$2,000,000)	(\$2,000,000)	\$1,000,000	(\$2,000,000)					
		GF/GP		(\$2,000,000)	(\$2,000,000)	\$1,000,000	(\$2,000,000)					
Traffic Stop Data Collection Enhancement		FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
		Gross	\$0	\$3,700,000	\$100	\$0	\$0	\$3,700,000	\$100	\$0	\$0	\$0
		IDG/IDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Restricted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		GF/GP	\$0	\$3,700,000	\$100	\$0	\$0	\$3,700,000	\$100	\$0	\$0	\$0
Includes one-time GF/GP funding for MSP systems to review and analyze MSP traffic stop data.		Gross		\$3,700,000	\$100	\$0	\$0					
		GF/GP		\$3,700,000	\$100	\$0	\$0					


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			Executive	House	Senate	Enacted	Executive	House	Senate	Enacted	
Trooper School	FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Gross	\$4,885,500	(\$191,300)	(\$191,300)	(\$191,300)	(\$191,300)	\$4,694,200	\$4,694,200	\$4,694,200	\$4,694,200	\$4,694,200
	IDG/IDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Restricted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	GF/GP	\$4,885,500	(\$191,300)	(\$191,300)	(\$191,300)	(\$191,300)	\$4,694,200	\$4,694,200	\$4,694,200	\$4,694,200	\$4,694,200
Removes FY 2021-22 trooper recruit school one-time GF/GP funding.	Gross		(\$4,885,500)	(\$4,885,500)	(\$4,885,500)	(\$4,885,500)					
	GF/GP		(\$4,885,500)	(\$4,885,500)	(\$4,885,500)	(\$4,885,500)					
Includes FY 2022-23 trooper recruit school one-time GF/GP funding.	Gross		\$4,694,200	\$4,694,200	\$4,694,200	\$4,694,200					
	GF/GP		\$4,694,200	\$4,694,200	\$4,694,200	\$4,694,200					

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				Executive	House	Senate	Enacted	Executive	House	Senate	Enacted	
Boilerplate Receive and Expend Authorization		FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
		Gross	\$31,688,400	(\$31,688,400)	(\$31,688,400)	(\$31,688,400)	(\$31,688,400)	\$0	\$0	\$0	\$0	\$0
		IDG/IDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Federal	\$19,378,400	(\$19,378,400)	(\$19,378,400)	(\$19,378,400)	(\$19,378,400)	\$0	\$0	\$0	\$0	\$0
		Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Restricted	\$12,310,000	(\$12,310,000)	(\$12,310,000)	(\$12,310,000)	(\$12,310,000)	\$0	\$0	\$0	\$0	\$0
		GF/GP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Boilerplate Receive and Expend Authorization		FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
		Gross	\$31,688,400	(\$31,688,400)	(\$31,688,400)	(\$31,688,400)	(\$31,688,400)	\$0	\$0	\$0	\$0	\$0
		IDG/IDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Federal	\$19,378,400	(\$19,378,400)	(\$19,378,400)	(\$19,378,400)	(\$19,378,400)	\$0	\$0	\$0	\$0	\$0
		Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Restricted	\$12,310,000	(\$12,310,000)	(\$12,310,000)	(\$12,310,000)	(\$12,310,000)	\$0	\$0	\$0	\$0	\$0
		GF/GP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Removes appropriations included in the FY 2021-22 budget for amounts authorized under receive and expend boilerplate sections.		Gross		(\$31,688,400)	(\$31,688,400)	(\$31,688,400)	(\$31,688,400)					
		Federal		(\$19,378,400)	(\$19,378,400)	(\$19,378,400)	(\$19,378,400)					
		Restricted		(\$12,310,000)	(\$12,310,000)	(\$12,310,000)	(\$12,310,000)					



DEPARTMENT OF STATE POLICE – BOILERPLATE

FY 2021-22 CURRENT LAW	FY 2022-23			
	EXECUTIVE	HOUSE	SENATE	ENACTED
<p><u>GENERAL SECTIONS</u></p> <p><i>State Spending and Payments to Local Units of Government</i></p> <p>Sec. 201. Pursuant to section 30 of article IX of the state constitution of 1963, total state spending from state sources under part 1 for fiscal year 2021-2022 is \$673,820,600.00 and state spending from state sources to be paid to local units of government for fiscal year 2021-2022 is \$20,253,300.00. The itemized statement below identifies appropriations from which spending to local units of government will occur:</p> <p>DEPARTMENT OF STATE POLICE</p> <p>Justice training grants.....\$4,655,200 Secondary road patrol program.....14,943,600 Training only to local units.....654,500 TOTAL.....\$20,253,300</p>	<p>Sec. 17-201. Revises current law to reflect appropriations included in the Executive budget bill; updates fiscal year references.</p>	<p>Sec. 201. Revises current law to reflect appropriations included in the House budget bill; updates fiscal year references.</p>	<p>Sec. 201. Revises current law to reflect appropriations included in the Senate budget bill; updates fiscal year references.</p>	<p>Sec. 201. Revises current law to reflect appropriations included in the budget bill; updates fiscal year references.</p>



DEPARTMENT OF STATE POLICE – BOILERPLATE

FY 2021-22 CURRENT LAW	FY 2022-23			
	EXECUTIVE	HOUSE	SENATE	ENACTED
<p>Applicability of Management and Budget Act</p> <p>Sec. 202. The appropriations authorized under this part and part 1 are subject to the management and budget act, 1984 PA 431, MCL 18.1101 to 18.1594.</p>	<p>Sec. 17-202. Retains current law.</p>	<p>Sec. 202. Retains current law.</p>	<p>Sec. 202. Retains current law.</p>	<p>Sec. 202. Retains current law.</p>
<p>Terms and Acronyms</p> <p>Sec. 203. As used in this part and part 1:</p> <p>(a) "CJIS" means Criminal Justice Information Systems.</p> <p>(b) "Core service" means that term as defined in section 373 of the management and budget act, 1984 PA 431, MCL 18.1373.</p> <p>(c) "Department" means the department of state police.</p> <p>(d) "Director" means the director of the department.</p> <p>(e) "DNA" means deoxyribonucleic acid.</p> <p>(f) "DTMB" means the department of technology, management, and budget.</p> <p>(g) "FTE" means full-time equated.</p> <p>(h) "IDG" means interdepartmental grant.</p> <p>(i) "MCOLES" means the Michigan commission on law enforcement standards created in section 3 of the Michigan commission on law enforcement standards act, 1965 PA 203, MCL 28.603.</p> <p>(j) "Subcommittees" means the subcommittees of the senate and house standing committees on appropriations with jurisdiction over the budget for the department.</p>	<p>Sec. 17-203. Deletes items (b) and (j).</p>	<p>Sec. 203. Deletes item (b), and includes the following new definitions, with appropriate lettering:</p> <p>(f) "Eligible public safety entity" means a local public safety department, sheriff's department, court, or detention facility that employs public safety officers, first responders, local corrections officers, public safety telecommunicators, or juvenile detention employees.</p> <p>(i) "Juvenile detention employee" means an individual employed by a court- or county-operated juvenile detention facility.</p> <p>(j) "Local corrections employee" means an individual employed as a corrections officer by a sheriff or local police department in a jail or lockup.</p> <p>(k) "Local public safety department" means all public safety departments, organizations, and entities that employ law enforcement officers certified by the</p>	<p>Sec. 203. Includes a new definition:</p> <p>(j) "SIGMA" means the statewide integrated governmental management application.</p>	<p>Sec. 203. Deletes item (b), and includes the following new definition:</p> <p>(i) "SIGMA" means the statewide integrated governmental management application.</p>



DEPARTMENT OF STATE POLICE – BOILERPLATE

FY 2021-22 CURRENT LAW	FY 2022-23			
	EXECUTIVE	HOUSE	SENATE	ENACTED
		<p>Michigan commission on law enforcement standards. (m) "Public safety telecommunicator" means an individual employed by a public safety answering point. (n) "SIGMA" means the statewide integrated governmental management application.</p>		
<p><i>Internet Reporting Requirements</i></p> <p>Sec. 204. The department and agencies receiving appropriations in part 1 shall use the internet to fulfill the reporting requirements of this part. This requirement must include transmission of reports via email to the recipients identified for each reporting requirement and it must include placement of reports on an internet site.</p>	<p>Sec. 17-204. Revises current law to replace "must" with "shall"; replace "and" with "or".</p>	<p>Sec. 204. Retains current law.</p>	<p>Sec. 204. Retains current law.</p>	<p>Sec. 204. Retains current law.</p>



DEPARTMENT OF STATE POLICE – BOILERPLATE

FY 2021-22 CURRENT LAW	FY 2022-23			
	EXECUTIVE	HOUSE	SENATE	ENACTED
<p>Purchase of Foreign Goods</p> <p>Sec. 205. To the extent permissible under section 261 of the management and budget act, 1984 PA 431, MCL 18.1261, all of the following apply to the funds appropriated in part 1:</p> <p>(a) Funds must not be used for the purchase of foreign goods or services, or both, if competitively priced and of comparable quality American goods or services, or both, are available.</p> <p>(b) Preference must be given to goods or services, or both, manufactured or provided by Michigan businesses, if they are competitively priced and of comparable quality.</p> <p>(c) Preference must be given to goods or services, or both, that are manufactured or provided by Michigan businesses owned and operated by veterans, if they are competitively priced and of comparable quality.</p>	<p>Sec. 17-205. To the extent permissible under section 261 of the management and budget act, 1984 PA 431, MCL 18.1261, all of the following apply to the funds appropriated in part 1:</p> <p>(a) Funds appropriated in part 1 must not be used for the purchase of foreign goods or services, or both, if competitively priced and of comparable quality American goods or services, or both, are available.</p> <p>(b) Preference must be given to goods or services, or both, manufactured or provided by Michigan businesses, if they are competitively priced and of comparable quality.</p> <p>(c) In addition, preference must be given to goods or services, or both, that are manufactured or provided by Michigan businesses owned and operated by veterans, if they are competitively priced and of comparable quality.</p>	<p>Sec. 205. Retains current law.</p>	<p>Sec. 205. Retains current law.</p>	<p>Sec. 205. Retains current law.</p>
<p>Communication with the Legislature</p> <p>Sec. 206. The department shall not take disciplinary action against an employee of the department or a departmental agency in the state classified civil service because the employee communicates with a member of the legislature or a member's staff, unless the communication is prohibited by law and the department or departmental agency taking disciplinary action is exercising its authority as provided by law.</p>	<p>Deletes</p>	<p>Sec. 206. Retains current law.</p>	<p>Sec. 206. Retains current law.</p>	<p>Sec. 206. Retains current law.</p> <p>(Governor declared unenforceable.)</p>



DEPARTMENT OF STATE POLICE – BOILERPLATE

FY 2021-22 CURRENT LAW	FY 2022-23			
	EXECUTIVE	HOUSE	SENATE	ENACTED
<p><i>Out-of-State Travel Report</i></p> <p>Sec. 207. The department and agencies receiving appropriations in part 1 shall prepare a report on out-of-state travel expenses not later than January 1 of each year. The travel report shall be a listing of all travel by classified and unclassified employees outside this state in the immediately preceding fiscal year that was funded in whole or in part with funds appropriated in the department's budget. The report shall be submitted to the senate and house appropriations committees, the senate and house fiscal agencies, and the state budget director. The report shall include the following information:</p> <p>(a) The dates of each travel occurrence. (b) The total transportation and related costs of each travel occurrence, including the proportion funded with state general fund/general purpose revenues, the proportion funded with state restricted revenues, the proportion funded with federal revenues, and the proportion funded with other revenues.</p>	<p>Sec. 17-207. Inserts MCL citation into current law; "Consistent with MCL 18.1217,".</p>	<p>Sec. 207. Retains current law.</p>	<p>Sec. 207. Retains current law.</p>	<p>Sec. 207. Retains current law.</p>



DEPARTMENT OF STATE POLICE – BOILERPLATE

FY 2021-22 CURRENT LAW	FY 2022-23			
	EXECUTIVE	HOUSE	SENATE	ENACTED
<p><i>Hiring of External Counsel</i></p> <p>Sec. 208. Funds appropriated in part 1 shall not be used by a principal executive department, state agency, or authority to hire a person to provide legal services that are the responsibility of the attorney general. This prohibition does not apply to legal services for bonding activities and for those outside services that the attorney general authorizes.</p>	<p>Sec. 17-208. Retains current law.</p>	<p>Sec. 208. Retains current law.</p>	<p>Sec. 208. Strikes current law and replaces it with: "Funds appropriated in part 1 may be used by a principal executive department, state agency, or authority to hire a person to provide legal services that the attorney general has the responsibility or the discretion to provide. A principal executive department, state agency, or authority may request reimbursement from the office of the attorney general for costs incurred for the purposes of hiring outside counsel to provide legal services."</p>	<p>Sec. 208. Retains current law.</p>
<p><i>General Fund Lapse Report</i></p> <p>Sec. 209. Not later than November 30, the state budget office shall prepare and transmit a report that provides for estimates of the total general fund/general purpose appropriation lapses at the close of the prior fiscal year. This report shall summarize the projected year-end general fund/general purpose appropriation lapses by major departmental program or program areas. The report shall be transmitted to the chairpersons of the senate and house appropriations committees, the subcommittees, and the senate and house fiscal agencies.</p>	<p>Sec. 17-209. Revises report date to December 31 and eliminates the subcommittees as report recipients.</p>	<p>Sec. 209. Retains current law</p>	<p>Sec. 209. Retains current law.</p>	<p>Sec. 209. Retains current law.</p>



DEPARTMENT OF STATE POLICE – BOILERPLATE

FY 2021-22 CURRENT LAW	FY 2022-23			
	EXECUTIVE	HOUSE	SENATE	ENACTED
<p>Contingency Authorization</p> <p>Sec. 210. (1) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed \$2,000,000.00 for federal contingency authorization. These funds are not available for expenditure until they have been transferred to another line item in part 1 under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.</p>	<p>Sec. 17-210. (1) Revises appropriated amount to \$10.0 million; revises "authorization" to "funds."</p>	<p>Sec. 210. Retains current law.</p>	<p>Sec. 210. Retains current law.</p>	<p>Sec. 210. Retains current law.</p>
<p>(2) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed \$4,000,000.00 for state restricted contingency authorization. These funds are not available for expenditure until they have been transferred to another line item in part 1 under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.</p>	<p>(2) Revises "authorization" to "funds".</p>	<p>Retains</p>	<p>Retains</p>	<p>Retains</p>
	<p>(3) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed \$1,000,000.00 for local contingency funds. These funds are not available for expenditure until they have been transferred to another line item in this article under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.</p>			



DEPARTMENT OF STATE POLICE – BOILERPLATE

FY 2021-22 CURRENT LAW	FY 2022-23			
	EXECUTIVE	HOUSE	SENATE	ENACTED
	(4) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed \$200,000.00 for private contingency funds. These funds are not available for expenditure until they have been transferred to another line item in this article under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.			
<p><i>Transparency Website</i></p> <p>Sec. 211. From the funds appropriated in part 1, the department shall provide to the DTMB information sufficient to maintain a searchable website accessible by the public at no cost that includes, but is not limited to, all of the following for the department:</p> <p>(a) Fiscal year-to-date expenditures by category.</p> <p>(b) Fiscal year-to-date expenditures by appropriation unit.</p> <p>(c) Fiscal year-to-date payments to a selected vendor, including the vendor name, payment date, payment amount, and payment description.</p> <p>(d) The number of active department employees by job classification.</p> <p>(e) Job specifications and wage rates.</p>	Sec. 17-211. Retains current law.	Sec. 211. Retains current law.	Sec. 211. Retains current law.	Sec. 211. Retains current law.



DEPARTMENT OF STATE POLICE – BOILERPLATE

FY 2021-22 CURRENT LAW	FY 2022-23			
	EXECUTIVE	HOUSE	SENATE	ENACTED
<p>Restricted funds Report</p> <p>Sec. 212. Within 14 days after the release of the executive budget recommendation, the department shall provide to the state budget office information sufficient to provide the senate and house appropriations chairs, the subcommittees chairs, and the senate and house fiscal agencies with an annual report on estimated state restricted fund balances, state restricted fund projected revenues, and state restricted fund expenditures for the fiscal years ending September 30, 2021 and September 30, 2022.</p>	<p>Sec. 17-212. Updates fiscal year references.</p>	<p>Sec. 212. Updates fiscal year references.</p>	<p>Sec. 212. Updates fiscal year references.</p>	<p>Sec. 212. Updates fiscal year references.</p>
<p>Department Scorecard Website</p> <p>Sec. 213. The department shall maintain, on a publicly accessible website, a department scorecard that identifies, tracks, and regularly updates key metrics that are used to monitor and improve the department's performance.</p>	<p>Sec. 17-213. Retains current law.</p>	<p>Sec. 213. Retains current law.</p>	<p>Sec. 213. Retains current law.</p>	<p>Sec. 213. Retains current law.</p>
<p>Legacy Costs</p> <p>Sec. 214. Total authorized appropriations from all sources under part 1 for legacy costs for the fiscal year ending September 30, 2022 are estimated at \$138,955,600.00. From this amount, total department appropriations for pension-related legacy costs are estimated at \$83,109,900.00. Total department appropriations for retiree health care legacy costs are estimated at \$55,845,700.00.</p>	<p>Sec. 17-214. Updates estimates and fiscal year reference.</p>	<p>Sec. 214. Updates estimates and fiscal year reference.</p>	<p>Sec. 214. Updates estimates and fiscal year reference.</p>	<p>Sec. 214. Updates estimates and fiscal year reference.</p>



DEPARTMENT OF STATE POLICE – BOILERPLATE

FY 2021-22 CURRENT LAW	FY 2022-23			
	EXECUTIVE	HOUSE	SENATE	ENACTED
<p><i>Deprived and Depressed Communities</i></p> <p>Sec. 215. To the extent permissible under the management and budget act, 1984 PA 431, MCL 18.1101 to 18.1594, the director shall take all reasonable steps to ensure businesses in deprived and depressed communities compete for and perform contracts to provide services or supplies, or both. The director shall strongly encourage firms with which the department contracts to subcontract with certified businesses in depressed and deprived communities for services or supplies, or both.</p>	<p>Sec. 17-206. Deletes MCL citation.</p>	<p>Sec. 215. Retains current law.</p>	<p>Sec. 215. Retains current law.</p>	<p>Sec. 215. Retains current law.</p>
<p><i>FTE Vacancies and Remote Work Report</i></p> <p>Sec. 216. (1) On a quarterly basis, the department shall report to the senate and house appropriations committees, the subcommittees, and the senate and house fiscal agencies the following information:</p> <p>(a) The number of FTEs in pay status by type of staff and civil service classification. (b) A comparison by line item of the number of FTEs authorized from funds appropriated in part 1 to the actual number of FTEs employed by the department at the end of the reporting period.</p>	<p>Deletes</p>	<p>Sec. 216. Retains current law.</p>	<p>Sec. 216. Retains current law.</p>	<p>Sec. 216. Retains current law.</p>



DEPARTMENT OF STATE POLICE – BOILERPLATE

FY 2021-22 CURRENT LAW	FY 2022-23			
	EXECUTIVE	HOUSE	SENATE	ENACTED
<p>(2) By March 1 of the current fiscal year, the department shall report to the senate and house appropriations committees, the subcommittees, and the senate and house fiscal agencies the following information:</p> <p>(a) Number of employees that were engaged in remote work in 2021.</p> <p>(b) Number of employees authorized to work remotely and the actual number of those working remotely in the current reporting period.</p> <p>(c) Estimated net cost savings achieved by remote work.</p> <p>(d) Reduced use of office space associated with remote work.</p>	Deletes	Updates fiscal year reference.	Updates fiscal year reference.	Updates fiscal year reference.
<p>Work Project Usage</p> <p>Sec. 217. Appropriations in part 1 shall, to the extent possible by the department, not be expended until all existing work project authorization available for the same purposes is exhausted.</p>	Deletes	Sec. 217. Retains current law.	Sec. 217. Retains current law.	Sec. 217. Retains current law. (Governor declared unenforceable.)
<p>State Administrative Board Transfers</p> <p>Sec. 218. If the state administrative board, acting under section 3 of 1921 PA 2, MCL 17.3, transfers funds from an amount appropriated under this article, the legislature may, by a concurrent resolution adopted by a majority of the members elected to and serving in each chamber, intertransfer funds within this article for the particular department, board, commission, officer, or institution.</p>	Deletes	Sec. 218. Retains current law.	Sec. 218. Retains current law.	Sec. 218. Retains current law. (Governor declared unenforceable.)



DEPARTMENT OF STATE POLICE – BOILERPLATE

FY 2021-22 CURRENT LAW	FY 2022-23			
	EXECUTIVE	HOUSE	SENATE	ENACTED
<p><i>Retention of Reports</i></p> <p>Sec. 219. The department and agencies receiving appropriations in part 1 shall receive and retain copies of all reports funded from appropriations in part 1. Federal and state guidelines for short-term and long-term retention of records shall be followed. The department may electronically retain copies of reports unless otherwise required by federal or state guidelines.</p>	Deletes	Sec. 219. Retains current law.	Sec. 219. Retains current law.	Sec. 219. Retains current law.
<p><i>Report on Policy Changes for Public Act Implementation</i></p> <p>Sec. 220. The department shall report no later than April 1 on each specific policy change made to implement a public act affecting the department that was enacted and took effect during the prior calendar year to the senate and house appropriations committees, the subcommittees, the joint committee on administrative rules, and the senate and house fiscal agencies.</p>	Deletes	Sec. 220. Retains current law.	Sec. 220. Retains current law.	Sec. 220. Retains current law.



DEPARTMENT OF STATE POLICE – BOILERPLATE

FY 2021-22 CURRENT LAW	FY 2022-23			
	EXECUTIVE	HOUSE	SENATE	ENACTED
<p>Severance Pay Reporting</p> <p>Sec. 221. (1) From the funds appropriated in part 1, the department shall do all of the following:</p> <p>(a) Report to the house and senate appropriations committees, the house and senate fiscal agencies, the house and senate policy offices, and the state budget office any amounts of severance pay for a department director, deputy director, or other high-ranking department official not later than 14 days after a severance agreement with the director or official is signed. The name of the director or official and the amount of severance pay must be included in the report required by this subdivision.</p> <p>(b) Maintain an internet site that posts any severance pay in excess of 6 weeks of wages, regardless of the position held by the former department employee receiving severance pay.</p> <p>(c) By February 1, report to the house and senate appropriations subcommittees on the department budget, the house and senate fiscal agencies, the house and senate policy offices, and the state budget office on the total amount of severance pay remitted to former department employees during the fiscal year ending September 30, 2021 and the total number of former department employees that were remitted severance pay during the fiscal year ending September 30, 2021.</p>	<p>Deletes</p>	<p>Sec. 221. Updates fiscal year references.</p>	<p>Sec. 221. Updates fiscal year references.</p>	<p>Sec. 221. Updates fiscal year references.</p>



DEPARTMENT OF STATE POLICE – BOILERPLATE

FY 2021-22 CURRENT LAW	FY 2022-23			
	EXECUTIVE	HOUSE	SENATE	ENACTED
(2) As used in this section, “severance pay” means compensation that is both payable or paid upon the termination of employment and in addition to either wages or benefits earned during the course of employment or generally applicable retirement benefits.	Deletes	Retains	Retains	Retains
<p>COVID-19 Vaccine Stipulations</p> <p>Sec. 222. (1) Any department, agency, board, commission, or public officer that receives funding under part 1 shall not do the following:</p> <p>(a) Require as a condition of accessing any facility or receiving services that an individual provide proof that he or she has received a COVID-19 vaccine except as provided by federal law or as a condition of receiving federal Medicare or Medicaid funding.</p> <p>(b) Produce, develop, issue, or require a COVID-19 vaccine passport.</p> <p>(c) Develop a database or make any existing database publicly available to access an individual’s COVID-19 vaccine status by any person, company, or governmental entity.</p> <p>(d) Require as a condition of employment that an employee or official provide proof that he or she has received a COVID-19 vaccine. This subdivision does not apply to any hospital, congregate care facility, or other medical facility or any hospital, congregate care facility, or other medical facility operated by a local subdivision that receives federal Medicare or Medicaid funding.</p>	Deletes	Sec. 222. Retains current law.	Sec. 222. Retains current law.	Sec. 222. Retains current law.



DEPARTMENT OF STATE POLICE – BOILERPLATE

FY 2021-22 CURRENT LAW	FY 2022-23			
	EXECUTIVE	HOUSE	SENATE	ENACTED
(2) A department, agency, board, commission, or public officer may not subject any individual to any negative employment consequence, retaliation, or retribution because of that individual's COVID-19 vaccine status.	Deletes	Retains	Retains	Retains
(3) Subsection (1) does not prohibit any person, department, agency, board, commission, or public officer from transmitting proof of an individual's COVID-19 vaccine status to any person, company, or governmental entity, so long as the individual provides affirmative consent.	Deletes	Retains	Retains	Retains
(4) If a department, agency, board, commission, subdivision, or official or public officer is required to establish a vaccine policy due to a federal mandate it must provide exemptions to any COVID-19 vaccine policy to the following individuals: (a) An individual for whom a physician certifies that a COVID-19 vaccine is or may be detrimental to the individual's health or is not appropriate. (b) An individual who provides a written statement to the effect that the requirements of the COVID-19 vaccine policy cannot be met because of religious convictions or other consistently held objection to immunization.	Deletes	Retains	Retains	Retains
(5) As used in this section, "public officer" means a person appointed by the governor or another executive department official or an elected or appointed official of this state or a political subdivision of this state.	Deletes	Retains	Retains	Retains



DEPARTMENT OF STATE POLICE – BOILERPLATE

FY 2021-22 CURRENT LAW	FY 2022-23			
	EXECUTIVE	HOUSE	SENATE	ENACTED
<p><i>Byrne Justice Assistance Grant</i></p> <p>Sec. 223. Based on the availability of federal funding and demonstrated need, as indicated by applications submitted to the state court administrative office, the department shall provide \$1,500,000.00 in Byrne justice assistance grant program funding to the judiciary by interdepartmental grant.</p>	Sec. 17-223. Retains current law.	Sec. 223. Retains current law.	Sec. 223. Retains current law.	Sec. 223. Retains current law.
<p><i>Biannual Reporting on Achieving Requirements</i></p> <p>Sec. 224. The department shall provide biannual reports to the subcommittees, the senate and house fiscal agencies, and the state budget office that provide the following data:</p> <p>(a) A list of major work projects, including the status of each project.</p> <p>(b) The department's financial status, featuring a report of budgeted versus actual expenditures by part 1 line item including a year-end projection of budget requirements. If projected department budget requirements exceed the allocated budget, the report shall include a plan to reduce overall expenses while still satisfying specified service level requirements.</p> <p>(c) A report on the performance metrics cited or information required to be reported in this part, reasons for nonachievement of metric targets, and proposed corrective actions.</p>	Sec. 17-224. Retains current law.	Sec. 224. Retains current law.	Sec. 224. Retains current law.	Sec. 224. Retains current law.



DEPARTMENT OF STATE POLICE – BOILERPLATE

FY 2021-22 CURRENT LAW	FY 2022-23			
	EXECUTIVE	HOUSE	SENATE	ENACTED
<p>Post Closure or Consolidation</p> <p>Sec. 225. The department shall notify the subcommittees, the chairpersons of the senate and house appropriations committees, and the senate and house fiscal agencies not less than 90 days before recommending to close or consolidate any state police post. The notification shall include a local and state impact study of the proposed post closure or consolidation.</p>	Deletes	Sec. 225. Retains current law.	Sec. 225. Retains current law.	Sec. 225. Retains current law.
<p>Privatization Project Plans</p> <p>Sec. 226. At least 90 days before beginning any effort to privatize, the department shall submit a complete project plan to the subcommittees and the senate and house fiscal agencies. The plan shall include the criteria under which the privatization initiative will be evaluated. The evaluation shall be completed and submitted to the subcommittees and the senate and house fiscal agencies within 30 months.</p>	Deletes	Sec. 226. Retains current law.	Sec. 226. Retains current law.	Sec. 226. Retains current law. (Governor declared unenforceable.)
<p>Contractual Services Reimbursement</p> <p>Sec. 227. (1) When the department provides contractual services to a local unit of government, the department shall be reimbursed for all costs incurred in providing the services, including, but not limited to, retirement and overtime costs.</p>	Sec. 17-227. Deletes the following language, "including, but not limited to, retirement and overtime costs."	Sec. 227. Deletes the following language, "including, but not limited to, retirement and overtime costs."	Sec. 227. Retains current law.	Sec. 227. Deletes the following language, "including, but not limited to, retirement and overtime costs."
<p>(2) The department shall define service cost models for those services requiring reimbursement.</p>	Retains	Retains	Retains	Retains



DEPARTMENT OF STATE POLICE – BOILERPLATE

FY 2021-22 CURRENT LAW	FY 2022-23			
	EXECUTIVE	HOUSE	SENATE	ENACTED
(3) Contractual services provided to an entity other than a local unit of government may be provided by department personnel, but only on an overtime basis outside the normal work schedule of the personnel.	Includes the following sentence, "All costs incurred in providing the service are eligible for reimbursement."	Includes the following sentence, "All costs incurred in providing the services are eligible for reimbursement."	Retains	Includes the following sentence, "All costs incurred in providing the services are eligible for reimbursement."
(4) This section does not apply to services provided to state agencies.	Retains	Retains	Retains	Retains
(5) Revenues received for contractual or reimbursed services in excess of the appropriation in part 1 are appropriated and may be received and expended by the department for the purposes for which funds are received.	Retains	Retains	Retains	Retains
(6) If additional authorization is approved in the statewide integrated governmental management application (SIGMA) by the state budget office under this section, the department shall notify the subcommittees and the senate and house fiscal agencies within 10 days after the approval. The notification shall include the amount and funding source of the additional authorization, the date of its approval, and the projected use of funds to be expended.	Retains	Retains	Retains	Retains
Michigan Public Safety Communications System Sec. 228. The department shall serve as an active liaison between the DTMB and state, local, regional, and federal public safety agencies on matters pertaining to the Michigan public safety communications system and shall report user issues to the DTMB.	Sec. 17-228. Retains current law.	Sec. 228. Retains current law.	Sec. 228. Retains current law.	Sec. 228. Retains current law.



DEPARTMENT OF STATE POLICE – BOILERPLATE

FY 2021-22 CURRENT LAW	FY 2022-23			
	EXECUTIVE	HOUSE	SENATE	ENACTED
<p>Departmental Fees</p> <p>Sec. 229. The department may establish and collect fees for publications, videos, conferences, workshops, and related materials. Collected fees shall be used to offset expenditures for costs of the publications, videos, workshops, conferences, and related materials. The department shall not collect fees under this section that exceed the cost of the expenditures.</p>	Sec. 17-229. Retains current law.	Sec. 229. Retains current law.	Sec. 229. Retains current law.	Sec. 229. Retains current law.
<p>Authorization to Expend Private Donations</p> <p>Sec. 230. (1) The department may accept monetary and nonmonetary gifts, bequests, donations, contributions, or grants from any private or public source to support, in whole or in part, a departmental function or program. The department shall expend or use such gifts, bequests, donations, contributions, or grants for the purposes designated by the private or public source, if the purpose is specified.</p>	Sec. 17-230. Retains current law.	Sec. 230. Retains current law.	Sec. 230. Retains current law.	Sec. 230. Retains current law.
<p>(2) Revenue collected by the department under this section that is unexpended and unencumbered shall not lapse to the general fund but shall be carried forward to the subsequent fiscal year.</p>	Retains	Retains	Retains	Retains
	(3) Private revenues received in excess of the appropriation in part 1 are appropriated and may be received and expended by the department for the purposes for which funds are received.	(3) Private revenues received under this section that exceed the appropriations in part 1 are appropriated and may be received and expended by the department for the purposes for which the funds are received.	Not included	(3) Private revenues received under this section that exceed the appropriations in part 1 are appropriated and may be received and expended by the department for the purposes for which the funds are received.



DEPARTMENT OF STATE POLICE – BOILERPLATE

FY 2021-22 CURRENT LAW	FY 2022-23			
	EXECUTIVE	HOUSE	SENATE	ENACTED
	(4) If additional authorization is approved in the statewide integrated governmental management application (SIGMA) by the state budget office under this section, the department shall notify the subcommittees and the senate and house fiscal agencies within 10 days after the approval. The notification shall include the amount and funding source of the additional authorization, the date of its approval, and the projected use of funds to be expended.	(4) If additional authorization is approved in SIGMA by the state budget office under this section, the department shall notify the subcommittees and the senate and house fiscal agencies within 10 days after the approval. The notification must include the amount and funding source of the additional authorization, the date of the approval, and the projected use of the funds to be expended.	Not included	(4) If additional authorization is approved in SIGMA by the state budget office under this section, the department shall notify the subcommittees and the senate and house fiscal agencies within 10 days after the approval. The notification must include the amount and funding source of the additional authorization, the date of the approval, and the projected use of the funds to be expended.
<p>Receive and Expend Authorization for Federal Revenues</p> <p>Sec. 231. (1) Federal revenues authorized by and available from the federal government in excess of the appropriations in part 1 are appropriated and may be received and expended by the department for purposes authorized under state law and subject to federal requirements. The total amount of federal revenues that may be received and expended under this section and section 704(3) must not exceed \$45,000,000.00.</p>	Sec. 17-231. Removes language extending the \$45.0 million cap to Sec. 704(3).	Sec. 231. Retains current law.	Sec. 231. Retains current law.	Sec. 231. Retains current law.
(2) The department shall notify the subcommittees and the senate and house fiscal agencies before expending federal revenues received and appropriated under subsection (1).	Retains	Retains	Retains	Retains



DEPARTMENT OF STATE POLICE – BOILERPLATE

FY 2021-22 CURRENT LAW	FY 2022-23			
	EXECUTIVE	HOUSE	SENATE	ENACTED
<p>(3) If additional authorization is approved in the statewide integrated governmental management application (SIGMA) by the state budget office under this section, the department shall notify the subcommittees and the senate and house fiscal agencies within 10 days after the approval. The notification shall include the amount and funding source of the additional authorization, the date of its approval, and the projected use of funds to be expended.</p>	Retains	Retains	Retains	Retains
<p>Data Privacy</p> <p>Sec. 232. It is the intent of the legislature that the department shall take all steps necessary to protect the data and privacy of citizens who are not the focus of a departmental investigation and to protect personal information from unauthorized access or misuse. This includes, but is not limited to, requiring vendors or service providers to protect data shared with them, ensuring that when personal data is collected, but no longer utilized by the department, that reasonable steps be taken to securely destroy records containing personal information when it is to be discarded so that the information is rendered indecipherable and is not sold for marketing or other purposes. In addition, the department shall provide written notification to any data subject whose sensitive personal information is accessed or acquired by an unauthorized person.</p>	Deletes	Sec. 232. Retains current law.	Sec. 232. Retains current law.	Sec. 232. Retains current law.



DEPARTMENT OF STATE POLICE – BOILERPLATE

FY 2021-22 CURRENT LAW	FY 2022-23			
	EXECUTIVE	HOUSE	SENATE	ENACTED
<p>Officer Evaluation Criteria</p> <p>Sec. 233. A law enforcement officer or a motor carrier officer funded under part 1 shall not be required to issue a predetermined or specified number of citations for violations of the Michigan vehicle code, 1949 PA 300, MCL 257.1 to 257.923, or of local ordinances substantially corresponding to provisions of the Michigan vehicle code, 1949 PA 300, MCL 257.1 to 257.923, including parking or standing violations. A law enforcement officer's or motor carrier officer's performance evaluation system shall not require a predetermined or specified number of citations to be issued.</p>	<p>Deletes</p>	<p>Sec. 233. Retains current law.</p>	<p>Sec. 233. Retains current law.</p>	<p>Sec. 233. Retains current law. (Governor declared unenforceable.)</p>
<p>Payment of Court Judgements</p> <p>Sec. 234. The department shall report to the subcommittees and the senate and house fiscal agencies on tentative plans for the required payment of any court judgment against the department, as soon as those plans are developed. The report must include, but is not limited to, all of the following information: (a) A listing of all known court judgments that would result in a financial obligation for the department. (b) The amount of time in which each of those financial obligations must be met. (c) The proposed budget line items from which a payment for a court judgment of \$100,000.00 or more would be made. (d) The estimated impact of the loss of revenue on the programs funded by any line items from which payments would be made.</p>	<p>Deletes</p>	<p>Sec. 234. Retains current law.</p>	<p>Sec. 234. Retains current law.</p>	<p>Sec. 234. Retains current law.</p>



DEPARTMENT OF STATE POLICE – BOILERPLATE

FY 2021-22 CURRENT LAW	FY 2022-23			
	EXECUTIVE	HOUSE	SENATE	ENACTED
<p>School Education Initiatives</p> <p>Sec. 235. In collaboration with the Michigan department of health and human services and the Michigan department of education, the department shall advise on initiatives in schools and other educational organizations that include, but are not limited to, training for educators, teachers, and other personnel in school settings for all of the following:</p> <p>(a) Utilization of trauma-informed practices. (b) Age-appropriate education and information on human trafficking. (c) Age-appropriate education and information on sexual abuse prevention.</p>	<p>Sec. 17-235. Retains current law.</p>	<p>Sec. 235. Retains current law.</p>	<p>Sec. 235. Retains current law.</p>	<p>Sec. 235. Retains current law.</p>
<p>Department Core Services</p> <p>Sec. 236. The appropriations in part 1 are for the core services, support services, and work projects of the department, including, but not limited to, the following core services:</p> <p>(a) State security operations. (b) Training. (c) MCOLES. (d) CJIS. (e) Forensic analysis and biometric identification. (f) Post operations and investigative services. (g) Special operations. (h) Intelligence operations. (i) Commercial vehicle regulation and enforcement. (j) Emergency management and homeland security. (k) Highway safety planning. (l) Secondary road patrol program.</p>	<p>Deletes</p>	<p>Deletes</p>	<p>Sec. 236. Retains current law.</p>	<p>Deletes</p>



DEPARTMENT OF STATE POLICE – BOILERPLATE

FY 2021-22 CURRENT LAW	FY 2022-23			
	EXECUTIVE	HOUSE	SENATE	ENACTED
<p>NEW HOUSE LANGUAGE – Remote Work</p> <p>Sec. 236. An executive branch department, agency, board, or commission that receives funding under part 1 shall not permit a state employee who was not working remotely, either full-time or part-time, before February 28, 2020 to work remotely, either full-time or part-time, during the current fiscal year.</p>	Does not include.	Sec. 236. House includes new language.	Does not include.	Sec. 236. Includes revised language: "It is the intent of the legislature that the department maximize the efficiency of the state workforce and, where possible, prioritize in-person work. Each executive branch department, agency, board, or commission that receives funding under part 1 must post its in-person, remote, or hybrid work policy on its website."
<p>NEW SENATE LANGUAGE – Recruitment, Training, and Outreach</p> <p>Sec. 237. From the funds appropriated in part 1 for recruitment or training and outreach, no funds shall be expended for recruitment bonuses that would be in violation of section 26 of article I of the state constitution of 1963.</p>	Does not include.	Does not include.	Sec. 237. Senate includes new language.	Does not include.



DEPARTMENT OF STATE POLICE – BOILERPLATE

FY 2021-22 CURRENT LAW	FY 2022-23			
	EXECUTIVE	HOUSE	SENATE	ENACTED
<p>DEPARTMENTAL ADMINISTRATION AND SUPPORT</p> <p>NEW SENATE LANGUAGE – <i>Professional Development</i></p>	Does not include.	Does not include.	<p>Sec. 301. (1) From the funds appropriated in part 1 for professional development, the department may provide the following training:</p> <p>(a) Training that directly relates to the individual's job description and role in the department.</p> <p>(b) Professional development training.</p> <p>(c) Training that provides the individual with the ability to seek expanded opportunities within the department.</p> <p>(d) Advanced education training.</p> <p>(e) De-escalation training.</p>	<p>Sec. 301. (1) From the funds appropriated in part 1 for professional development bureau, the department may provide or obtain the following training:</p> <p>(a) Training that directly relates to the individual's job description and role within the department.</p> <p>(b) Professional development training.</p> <p>(c) Training that provides the individual with the ability to seek expanded opportunities within the department.</p> <p>(d) Advanced education training.</p> <p>(e) De-escalation training.</p>



DEPARTMENT OF STATE POLICE – BOILERPLATE

FY 2021-22 CURRENT LAW	FY 2022-23			
	EXECUTIVE	HOUSE	SENATE	ENACTED
			<p>(2) No later than January 1, 2023, the department shall submit a report to the senate and house appropriations committees and subcommittees that includes all of the following information:</p> <p>(a) The training curriculum being offered to troopers or other department employees enrolled in the program.</p> <p>(b) A description of the curriculum and its purpose.</p> <p>(c) The number of troopers and other department employees who have applied to, been denied from, and are enrolled in the program.</p>	<p>(2) Not later than January 1, 2024, the department shall submit a report to the senate and house appropriations committees, the senate and house fiscal agencies,- and the state budget office that includes the following information about the funds appropriated in part 1 for the professional development bureau:</p> <p>(a) The training courses that the department's employees completed.</p> <p>(b) If a training course is developed by the department, a description of that course's curriculum and its purpose.</p> <p>(c) The number of the department's employees who have received training pursuant to this section.</p>



DEPARTMENT OF STATE POLICE – BOILERPLATE

FY 2021-22 CURRENT LAW	FY 2022-23			
	EXECUTIVE	HOUSE	SENATE	ENACTED
<p><u>LAW ENFORCEMENT SERVICES</u></p> <p><i>Training</i></p> <p>Sec. 401. (1) The department shall develop and deliver professional, innovative, and quality training that supports the enforcement and public safety efforts of the criminal justice community.</p>	<p>Sec. 17-401. Retains current law.</p>	<p>Sec. 401. Retains current law.</p>	<p>Sec. 401. Retains current law.</p>	<p>Sec. 401. Retains current law.</p>
<p>(2) The department shall provide performance data, as provided under section 224, for days of training being conducted by the academy.</p>	<p>Retains</p>	<p>Retains</p>	<p>Retains</p>	<p>Retains</p>
<p>(3) The department shall submit a report to the subcommittees and the senate and house fiscal agencies within 60 days of the conclusion of any trooper, motor carrier, or state properties security recruit school. The report shall include the following:</p> <p>(a) The number of veterans and the number of MCOLES-certified police officers who were admitted to and the number who graduated from the recruit school.</p> <p>(b) The total number of recruits who were admitted to the school, the number of recruits who graduated from the school, and the location at which each of these recruits is assigned.</p>	<p>Retains</p>	<p>Retains</p>	<p>Retains</p>	<p>Retains</p>
<p>(4) The department shall distribute and review course evaluations to ensure that quality training is provided.</p>	<p>Retains</p>	<p>Retains</p>	<p>Retains</p>	<p>Retains</p>



DEPARTMENT OF STATE POLICE – BOILERPLATE

FY 2021-22 CURRENT LAW	FY 2022-23			
	EXECUTIVE	HOUSE	SENATE	ENACTED
<p><i>Criminal Justice Information Center</i></p> <p>Sec. 402. (1) In accordance with applicable state and federal laws and regulations, the department shall maintain and ensure compliance with CJIS databases and applications in the support of public safety and law enforcement communities.</p>	Sec. 17-402. Retains current law.	Sec. 402. Retains current law.	Sec. 402. Retains current law.	Sec. 402. Retains current law.
(2) The department shall improve the accuracy, timeliness, and completeness of criminal history information by conducting a minimum of 30 outreach activities targeted to criminal justice agencies. The department shall report the number of these outreach activities conducted, as provided under section 224.	Retains	Retains	Retains	Retains
(3) The department shall provide for the compilation of crime statistics consistent with the uniform crime reporting (UCR) program and the national incident-based report system (NIBRS).	Retains	Retains	Retains	Retains
(4) The department shall provide for the compilation and evaluation of traffic crash reports and the maintenance of the state accident data collection system.	Retains	Retains	Retains	Retains
(5) The department shall make individual traffic crash reports available for a fee of \$10.00 per incident. The department may also sell an extract of electronic traffic crash data for a fee of \$0.25 per incident, provided that the name, address, and any other personal identifying information have been excluded.	Revises the fee from \$10 to \$15.	Retains	Retains	Retains



DEPARTMENT OF STATE POLICE – BOILERPLATE

FY 2021-22 CURRENT LAW	FY 2022-23			
	EXECUTIVE	HOUSE	SENATE	ENACTED
(6) By March 1, the department shall submit a report to the subcommittees, the senate and house fiscal agencies, and the state budget director detailing the number of traffic crash reports provided, the amount of revenue collected, and all expenditures incurred for activities under subsection (5) in the preceding fiscal year. The report shall include an analysis of whether revenue from department activities under subsection (5) is sufficient to offset all costs incurred for those activities and shall provide information regarding any deficit or surplus of revenue.	Deletes	Retains	Retains	Retains
(7) In accordance with applicable state and federal laws and regulations, the department shall provide for the maintenance and dissemination of criminal history records and juvenile records, including to the extent necessary to exchange criminal history records information with the Federal Bureau of Investigation and other states through the interstate identification index, the National Crime Information Center, and other federal CJIS databases and indices.	Retains	Retains	Retains	Retains
(8) In accordance with applicable state and federal laws, the department shall provide for the maintenance of records, including criminal history records regarding firearms licensure, as provided in 1927 PA 372, MCL 28.421 to 28.435.	Retains	Retains	Retains	Retains



DEPARTMENT OF STATE POLICE – BOILERPLATE

FY 2021-22 CURRENT LAW	FY 2022-23			
	EXECUTIVE	HOUSE	SENATE	ENACTED
<p>(9) The department shall provide a report to the legislature on concealed pistol licensing not later than January 1 that includes all of the following:</p> <p>(a) The department's actual revenue received from fees paid for concealed pistol license (CPL) applications for the prior fiscal year and the uses of that revenue.</p> <p>(b) The department's prior fiscal year costs for administering its concealed pistol licensing responsibilities under 1927 PA 372, MCL 28.421 to 28.435, but not including costs related to the administration of other state statutes or requirements of federal law.</p>	Deletes	Retains	Retains	Retains
<p>(10) The department shall provide information on the number of background checks processed through the internet criminal history access tool (ICHAT), as provided in section 224.</p>	Retains	Retains	Retains	Retains
<p>(11) The following unexpended and unencumbered revenues deposited into the criminal justice information center service fees shall not lapse to the general fund, but shall be carried forward into the subsequent fiscal year:</p> <p>(a) Fees for fingerprinting and criminal record checks and name-based criminal record checks under 1935 PA 120, MCL 28.271 to 28.274.</p> <p>(b) Fees for application and licensing for initial and renewal concealed pistol licenses under 1927 PA 372, MCL 28.421 to 28.435.</p> <p>(c) Fees for searching, copying, and providing public records under the freedom of information act, 1976 PA 442, MCL 15.231 to 15.246.</p> <p>(d) Revenue from other sources, including, but not limited to, investment and interest earnings.</p>	Retains	Retains	Retains	Retains



DEPARTMENT OF STATE POLICE – BOILERPLATE

FY 2021-22 CURRENT LAW	FY 2022-23			
	EXECUTIVE	HOUSE	SENATE	ENACTED
(12) Unexpended and unencumbered revenue generated by state records management system fees shall not lapse to the general fund, but shall be carried forward into the subsequent fiscal year.	Retains	Retains	Retains	Retains
Forensic Science Sec. 403. (1) The department shall provide forensic testing and analysis/profiling of DNA evidence to aid in law enforcement investigations in this state.	Sec. 17-403. Retains current law.	Sec. 403. Retains current law.	Sec. 403. Retains current law.	Sec. 403. Retains current law.
(2) The department shall ensure its ability to maintain accreditation by a federally designated accrediting agency, as provided under 34 USC 12592.	Retains	Retains	Retains	Retains
(3) The department shall provide forensic science services with an average turnaround time of 55 days, assuming an annual caseload volume commensurate with the average annual caseload received by the forensic science division during the preceding 5 fiscal years, and shall work to achieve a goal of a 30-day average turnaround time across all forensic science disciplines.	Retains	Retains	Retains	Retains
(4) The department shall provide the following data as provided in section 224: (a) The average turnaround time for processing forensic evidence across all disciplines. (b) Forensic laboratory staffing levels, including scientists in training, and vacancies. (c) The number of backlogged cases in each discipline.	Retains	Retains	Retains	Retains



DEPARTMENT OF STATE POLICE – BOILERPLATE

FY 2021-22 CURRENT LAW	FY 2022-23			
	EXECUTIVE	HOUSE	SENATE	ENACTED
<p>Biometrics and Identification</p> <p>Sec. 404. (1) The biometrics and identification division shall house and manage the automated biometric identification system, the statewide network of agency photographs, and combined offender DNA index system biometric databases.</p>	Sec. 17-404. Retains current law.	Sec. 404. Retains current law.	Sec. 404. Retains current law.	Sec. 404. Retains current law.
(2) The department shall provide data on the number of 10-print and palm-print submissions to the database, as provided in section 224.	Retains	Retains	Retains	Retains
(3) The department shall maintain the staffing and resources necessary to have a 28-day average wait time for scheduling a polygraph examination, assuming an annual caseload received commensurate with the average annual caseload received during the preceding 5 fiscal years, with a goal of achieving a 15-day average wait time.	Retains	Retains	Retains	Retains
(4) If changes are made to the department's protocol for retaining and purging DNA analysis samples and records, the department shall post a copy of the protocol changes on the department's website.	Retains	Retains	Retains	Retains
<p>Sexual Assault Kit Analysis Report</p> <p>Sec. 405. Not later than December 1, the department shall submit a report to the subcommittees and senate and house fiscal agencies that includes, but is not limited to, all of the following information:</p> <p>(a) Sexual assault kit analysis backlog at the beginning of the prior fiscal year.</p> <p>(b) The number of sexual assault kits collected or submitted for analysis during the prior fiscal year.</p>	Sec. 17-405. Retains current law.	Sec. 405. Retains current law.	Sec. 405. Retains current law.	Sec. 405. Retains current law.



DEPARTMENT OF STATE POLICE – BOILERPLATE

FY 2021-22 CURRENT LAW	FY 2022-23			
	EXECUTIVE	HOUSE	SENATE	ENACTED
<p>(c) The number of sexual assault kits analyzed and the number of associated DNA profiles created and uploaded during the prior fiscal year.</p> <p>(d) Sexual assault kit analysis backlog at the end of the prior fiscal year.</p> <p>(e) The average turnaround time to analyze sexual assault kits and to create and upload associated DNA profiles for the prior fiscal year.</p>				
<p>Community Service Programs</p> <p>Sec. 406. The department shall provide administrative support for the following grant and community service programs:</p> <p>(a) The operations of the automobile theft prevention authority.</p> <p>(b) Administration of the Edward Byrne memorial justice assistance program and other grant programs, as well as the department’s community policing efforts.</p> <p>(c) Administration of the office of school safety.</p> <p>(d) Administration and outreach of the OK2SAY program.</p>	<p>Sec. 17-406. Retains current law.</p>	<p>Sec. 406. Retains current law.</p>	<p>Sec. 406. Retains current law.</p>	<p>Sec. 406. Retains current law.</p>



DEPARTMENT OF STATE POLICE – BOILERPLATE

FY 2021-22 CURRENT LAW	FY 2022-23			
	EXECUTIVE	HOUSE	SENATE	ENACTED
<p>School Safety Report</p> <p>Sec. 407. Not later than March 30, the office of school safety shall provide a school safety report to the legislature and the senate and house fiscal agencies that must include the following:</p> <p>(a) Reports of incidents of school violence or threats reported to the state police by local law enforcement or local school districts, or received through the Michigan incident crime report (MICR).</p> <p>(b) Reports of OK2SAY-based incidences and activities.</p> <p>(c) Based upon an evaluation of incidents of school safety and analysis of school safety grants, recommendations on best practices and other safety measures to ensure school safety in this state.</p>	<p>Sec. 17-407. Retains current law.</p>	<p>Sec. 407. Retains current law.</p>	<p>Sec. 407. Retains current law.</p>	<p>Sec. 407. Retains current law.</p>



DEPARTMENT OF STATE POLICE – BOILERPLATE

FY 2021-22 CURRENT LAW	FY 2022-23			
	EXECUTIVE	HOUSE	SENATE	ENACTED
<p><u>MICHIGAN COMMISSION ON LAW ENFORCEMENT STANDARDS</u></p> <p><i>Commission on Law Enforcement Standards</i></p> <p>Sec. 501. (1) MCOLES shall establish standards for the selection, employment, training, education, licensing, and licensure revocation of all law enforcement officers and provide the basic law enforcement training curriculum for law enforcement training academy programs statewide.</p>	<p>Sec. 17-501. Retains current law.</p>	<p>Sec. 501. Retains current law.</p>	<p>Sec. 501. Retains current law.</p>	<p>Sec. 501. Retains current law.</p>
<p>(2) MCOLES shall maintain staffing and resources necessary to update law enforcement standards within 120 days of the enactment date of any new legislation.</p>	<p>Retains</p>	<p>Retains</p>	<p>Retains</p>	<p>Retains</p>
<p><i>Public Safety Officers Benefit Fund</i></p> <p>Sec. 502. The general fund/general purpose funds appropriated in part 1 for the public safety officers benefit fund must be deposited into the public safety officers benefit fund created in section 3 of the public safety officers benefit act, 2004 PA 46, MCL 28.633. All funds in the public safety officers benefit fund are appropriated and available for expenditure in accordance with section 3 of the public safety officers benefit act, 2004 PA 46, MCL 28.633.</p>	<p>Sec. 17-502. Retains current law.</p>	<p>Sec. 502. Retains current law.</p>	<p>Sec. 502. Retains current law.</p>	<p>Sec. 502. Retains current law.</p>



DEPARTMENT OF STATE POLICE – BOILERPLATE

FY 2021-22 CURRENT LAW	FY 2022-23			
	EXECUTIVE	HOUSE	SENATE	ENACTED
<p>FIELD SERVICES</p> <p><i>General Law Enforcement and Traffic Safety</i></p> <p>Sec. 601. (1) Department enlisted personnel who are employed to enforce traffic laws as provided in section 629e of the Michigan vehicle code, 1949 PA 300, MCL 257.629e, are not prohibited from responding to crimes in progress or other emergency situations and are responsible for making every effort to protect all residents of this state.</p>	Sec. 17-601. Retains current law.	Sec. 601. Retains current law.	Sec. 601. Retains current law.	Sec. 601. Retains current law.
<p>(2) The department shall maintain the staffing and resources necessary to continually work to enhance traffic safety throughout this state and shall dedicate a minimum of 455,200 hours to statewide patrol, of which a minimum of 40,000 shall be committed to distressed cities in this state. The department shall work to improve public safety efforts within distressed cities by enhancing data analysis capabilities and identifying crime trends and areas with high occurrence of crime.</p>	Deletes	Retains	Retains	Retains (Governor declared unenforceable.)
<p>(3) The department shall report on the number of residence checks of registered sex offenders conducted, as provided under section 224.</p>	Deletes	Retains	Retains	Retains
<p>(4) The department shall submit a report on or before April 15 to the subcommittees and senate and house fiscal agencies regarding the secure cities partnership during the prior calendar year.</p>	Retains	Retains	Retains	Retains
<p>Criminal Investigations</p> <p>Sec. 602. (1) The department shall identify and apprehend criminals through criminal investigations in this state.</p>	Sec. 17-602. Retains current law.	Sec. 602. Retains current law.	Sec. 602. Retains current law.	Sec. 602. Retains current law.



DEPARTMENT OF STATE POLICE – BOILERPLATE

FY 2021-22 CURRENT LAW	FY 2022-23			
	EXECUTIVE	HOUSE	SENATE	ENACTED
(2) The department shall maintain the staffing and resources necessary to provide a comparable number of hours investigating crimes as those performed in fiscal year 2012-2013.	Deletes	Revises benchmark to a 5 year average.	Retains	Revises benchmark to a 5 year average. (Governor declared unenforceable.)
(3) The department shall maintain the staffing and resources necessary to annually meet or exceed a case clearance rate of 62%.	Deletes	Retains	Retains	Retains (Governor declared unenforceable.)
(4) The department shall provide training opportunities to local law enforcement partners with the goal of increasing their knowledge of gambling laws, legal issues, opioid-related investigations, and other emerging law enforcement issues.	Deletes	Retains	Retains	Retains (Governor declared unenforceable.)
(5) The department shall maintain the staffing and resources necessary to investigate the average annual number of opioid-related investigations conducted by multijurisdictional task forces and hometown security teams during the preceding 5 fiscal years. The department shall work to enhance investigative and drug interdiction efforts by enhancing data analysis capabilities and linking investigations among multijurisdictional task forces and hometown security teams.	Deletes	Retains	Retains	Retains (Governor declared unenforceable.)
Tobacco Tax Fraud Investigations Sec. 603. (1) The department shall provide protection to this state, its economy, welfare, and vital state-sponsored programs through the prevention and suppression of organized smuggling of untaxed tobacco products in this state, through enforcement of the tobacco products tax act, 1993 PA 327, MCL 205.421 to 205.436, and other laws pertaining to combating criminal activity in this state, and by maintaining a tobacco tax enforcement unit.	Sec. 17-603. Retains current law.	Sec. 603. Retains current law.	Sec. 603. Retains current law.	Sec. 603. Retains current law.



DEPARTMENT OF STATE POLICE – BOILERPLATE

FY 2021-22 CURRENT LAW	FY 2022-23			
	EXECUTIVE	HOUSE	SENATE	ENACTED
(2) The department shall submit an annual report on December 1 to the subcommittees, the senate and house appropriations subcommittees on general government, the senate and house fiscal agencies, and the state budget office that details expenditures and activities related to tobacco tax enforcement for the prior fiscal year.	Retains	Retains	Retains	Retains
(3) The marijuana and tobacco investigation section shall dedicate a minimum of 16,600 hours to tobacco tax enforcement.	Deletes	Retains	Retains	Retains
Fire Investigations Sec. 604. (1) The department shall provide fire investigation training and investigative assistance to public safety agencies in this state.	Sec. 17-604. Retains current law.	Sec. 604. Retains current law.	Sec. 604. Retains current law.	Sec. 604. Retains current law.
(2) The department shall maintain the staffing and resources necessary to maintain readiness to respond appropriately to at least the average annual number of requests for fire investigation services that occurred during the preceding 5 fiscal years and shall be available for call out statewide 100% of the time	Deletes	Retains	Retains	Retains (Governor unenforceable.) declared



DEPARTMENT OF STATE POLICE – BOILERPLATE

FY 2021-22 CURRENT LAW	FY 2022-23			
	EXECUTIVE	HOUSE	SENATE	ENACTED
<p>NEW SENATE LANGUAGE – <i>Secure Cities Partnership</i></p> <p>Sec. 605. From the funds appropriated in part 1 for secure cities partnership, not less than \$700,000.00 shall be allocated for cities with a population over 100,000, according to the most recent federal decennial census, and that have seen no less than a 20% increase in violent crime since 2018, according to the national incident-based report system (NIBRS).</p>	Not included	Not included	Sec. 605. Senate includes new language.	Sec. 605. Conference includes new language.
<p><u>SPECIALIZED SERVICES</u></p> <p><i>Intelligence Operations</i></p> <p>Sec. 701. (1) The department shall operate the Michigan intelligence operations center for homeland security as this state's primary federally designated fusion center to receive, analyze, gather, and disseminate threat-related information among federal, state, local, tribal, and private sector partners.</p>	Sec. 17-701. Retains current law.	Sec. 701. Retains current law.	Sec. 701. Retains current law.	Sec. 701. Retains current law.
<p>(2) The department shall ensure public safety by providing public and private sector partners with timely and accurate information regarding critical information key resource threats as reported to or discovered by the Michigan intelligence operations center for homeland security and shall increase public awareness on how to report suspicious activity through website or telephone communications.</p>	Retains	Retains	Retains	Retains



DEPARTMENT OF STATE POLICE – BOILERPLATE

FY 2021-22 CURRENT LAW	FY 2022-23			
	EXECUTIVE	HOUSE	SENATE	ENACTED
<p>(3) The department shall maintain the staffing and resources necessary to support the cyber section, including the Michigan cyber command center, the computer crimes unit, and the internet crimes against children task force. The department shall maintain the staffing and resources necessary to complete the average annual number of cases completed by the computer crimes unit during the preceding 5 fiscal years. The unit shall pursue process improvement initiatives to effectively utilize staff resources in providing investigatory assistance and evidentiary analysis for law enforcement and criminal justice agencies statewide. The department shall maintain the staffing and resources necessary to complete the average annual casework that the Michigan cyber command center completed during the preceding 5 fiscal years.</p>	Deletes	Retains	Retains	Retains (Governor declared unenforceable.)
<p>(4) The department shall maintain the staffing and resources necessary to provide digital forensic analysis services with a goal of decreasing backlogs of digital forensic analysis cases annually until the department maintains a 60-day turnaround time.</p>	Deletes	Retains	Retains	Retains (Governor declared unenforceable.)
<p>Specialized Services</p> <p>Sec. 702. (1) The department shall provide specialized services in support of, and to enhance, local, state, and federal law enforcement operations within this state in accordance with all applicable state and federal laws and regulations.</p>	<p>Sec. 17-702. Retains current law.</p>	<p>Sec. 702. Retains current law.</p>	<p>Sec. 702. Retains current law.</p>	<p>Sec. 702. Retains current law.</p>



DEPARTMENT OF STATE POLICE – BOILERPLATE

FY 2021-22 CURRENT LAW	FY 2022-23			
	EXECUTIVE	HOUSE	SENATE	ENACTED
(2) The department shall maintain the staffing and resources necessary to provide training to maintain readiness to respond appropriately to at least the average annual number of requests for specialty services which occurred during the preceding 5 fiscal years.	Deletes	Retains	Retains	Retains (Governor unenforceable.) declared
(3) The canine unit shall be available for call out statewide 100% of the time.	Deletes	Retains	Retains	Retains (Governor unenforceable.) declared
(4) The bomb squad unit shall be available for call out statewide 100% of the time.	Deletes	Retains	Retains	Retains (Governor unenforceable.) declared
(5) The emergency support teams shall be available for call out statewide 100% of the time.	Deletes	Retains	Retains	Retains (Governor unenforceable.) declared
(6) The marine services team shall be available for call out statewide 100% of the time.	Deletes	Retains	Retains	Retains (Governor unenforceable.) declared
(7) Aviation services shall be available for call out statewide 100% of the time, unless prohibited by weather or unexpected mechanical breakdowns.	Deletes	Retains	Retains	Retains (Governor unenforceable.) declared



DEPARTMENT OF STATE POLICE – BOILERPLATE

FY 2021-22 CURRENT LAW	FY 2022-23			
	EXECUTIVE	HOUSE	SENATE	ENACTED
<p>(8) The department shall maintain the staff and resources necessary to provide security services at the State Capitol Complex facilities, the State Secondary Complex, and other state-owned or leased properties, as provided under section 6c of 1935 PA 59, MCL 28.6c. The department shall also maintain the staff and resources necessary to respond to emergencies at the State Capitol Complex, State Secondary Complex, House Office Building, Binsfeld Office Building, Capitol parking lot, Townsend Parking Ramp, Roosevelt Parking Ramp, and other areas as directed. The department shall maintain a goal of annually conducting 35,000 property inspections of state owned and leased facilities.</p>	Deletes	Retains	Retains	Retains (Governor declared unenforceable.)
<p>Commercial Vehicle Regulation and Enforcement</p> <p>Sec. 703. (1) The department shall maintain commercial vehicle regulation, school bus inspections, and enforcement activities, including enforcement of requirements concerning size, weight, and load restrictions; operating authority; registration; fuel taxes; transportation of hazardous materials; operations of new entrants; commercial driver licenses; and inspections pursuant to the federal motor carrier assistance program.</p>	Sec. 17-703. Retains current law.	Sec. 703. Retains current law.	Sec. 703. Retains current law.	Sec. 703. Retains current law.



DEPARTMENT OF STATE POLICE – BOILERPLATE

FY 2021-22 CURRENT LAW	FY 2022-23			
	EXECUTIVE	HOUSE	SENATE	ENACTED
(2) The department shall maintain the staffing and resources necessary to meet inspection goals consistent with the department's federal motor carrier assistance program activities.	Retains	Retains	Retains	Retains
(3) Revenue collected under the motor carrier act, 1933 PA 254, MCL 475.1 to 479.42, shall be expended in accordance with that act. Unexpended and unencumbered revenues shall not lapse to the general fund but shall be carried forward into the subsequent fiscal year.	Retains	Retains	Retains	Retains
<i>Emergency Management and Homeland Security</i> Sec. 704. (1) The department shall coordinate the mitigation, preparation, response, and recovery activities of municipal, county, state, and federal governments, and other governmental entities, for all hazards, disasters, and emergencies.	Sec. 17-704. Retains current law.	Sec. 704. Retains current law.	Sec. 704. Retains current law.	Sec. 704. Retains current law.
(2) The state director of emergency management may expend money appropriated under part 1 to call upon any agency or department of the state or any resource of the state to protect life or property or to provide for the health or safety of the population in any area of this state in which the governor proclaims a state of emergency or state of disaster under the emergency management act, 1976 PA 390, MCL 30.401 to 30.421. The state director of emergency management may expend the amounts the director considers necessary to accomplish these purposes. The director shall submit to the state budget director, as soon as possible, a complete report of all actions taken under the authority of this section. The report shall contain, as a separate item, a statement of all money expended that is not reimbursable from	Retains	Retains	Retains	Retains



DEPARTMENT OF STATE POLICE – BOILERPLATE

FY 2021-22 CURRENT LAW	FY 2022-23			
	EXECUTIVE	HOUSE	SENATE	ENACTED
federal funding. The state budget director shall review the expenditures and submit recommendations to the legislature in regard to any possible need for a supplemental appropriation.				
(3) In addition to the funds appropriated in part 1, the department may receive and expend money from local, private, federal, or state sources for the purpose of providing emergency management training to local or private interests and for the purpose of supporting emergency preparedness, response, recovery, and mitigation activity. If additional expenditure authorization in the statewide integrated governmental management application (SIGMA) is approved by the state budget office under this section, the department and the state budget office shall notify the subcommittees and the senate and house fiscal agencies within 10 days after the approval. The notification shall include the amount and source of the additional authorization, the date of its approval, and the projected use of funds to be expended under the authorization. The total amount of federal revenues that may be received and expended under this section and section 231 must not exceed \$45,000,000.00. The total amount of state restricted revenues that may be received and expended under this subsection and subsection (7) must not exceed \$15,000,000.00.	Strikes receive and expend cap language.	Retains	Retains	Retains
(4) The department shall foster, promote, and maintain partnerships to protect this state and homeland from all hazards.	Retains	Retains	Retains	Retains



DEPARTMENT OF STATE POLICE – BOILERPLATE

FY 2021-22 CURRENT LAW	FY 2022-23			
	EXECUTIVE	HOUSE	SENATE	ENACTED
<p>(5) The department shall maintain the staffing and resources necessary to do all of the following:</p> <p>(a) Serve approximately 105 local emergency management preparedness programs and 88 local emergency planning committees in this state.</p> <p>(b) Operate and maintain the state's emergency operations center and provide command and control in support of emergency response services.</p> <p>(c) Maintain readiness, including training and equipment to respond to civil disorders and natural disasters commensurate with the capabilities of fiscal year 2010-2011.</p> <p>(d) Perform hazardous materials response training.</p>	Retains	Retains	Retains	Retains
<p>(6) The department shall conduct a minimum of 3 training sessions to enhance safe response in the event of natural or manmade incidents, emergencies, or disasters.</p>	Retains	Retains	Retains	Retains
<p>(7) In addition to the funds appropriated in part 1, there is appropriated from the disaster and emergency contingency fund an amount necessary to cover costs related to any disaster or emergency as defined in the emergency management act, 1976 PA 390, MCL 30.401 to 30.421. However, funds appropriated under this subsection and state restricted funds received and expended under subsection (3) must not exceed \$15,000,000.00. Funds shall be expended as provided under sections 18 and 19 of the emergency management act, 1976 PA 390, MCL 30.418 and 30.419, and R 30.51 to R 30.61 of the Michigan Administrative Code.</p>	Strikes receive and expend cap language.	Retains	Retains	Retains



DEPARTMENT OF STATE POLICE – BOILERPLATE

FY 2021-22 CURRENT LAW	FY 2022-23			
	EXECUTIVE	HOUSE	SENATE	ENACTED
<p>(8) Funds in the disaster and emergency contingency fund shall not be expended unless the state budget director approves the expenditure and the department and the state budget office notify the senate and house appropriations committees. If expenditures are made from the disaster and emergency contingency fund during a month, the department shall submit monthly reports to the senate and house fiscal agencies detailing the purpose of the expenditures. These monthly reports shall be submitted within 30 days after the end of the month during which funds from the disaster and emergency contingency fund were expended.</p>	Deletes	Retains	Retains	Retains (Governor unenforceable.) declared
<p>(9) Upon the declaration of a state of emergency or disaster by the governor under section 3 of the emergency management act, 1976 PA 390, MCL 30.403, approval of the state budget director, and notification of the subcommittees and senate and house fiscal agencies, the director may expend funds appropriated from any source to any line item within part 1 for the purpose of paying the necessary and reasonable expenses incurred by the department in responding to or mitigating the effects of any emergency or disaster as those terms are defined in section 2 of the emergency management act, 1976 PA 390, MCL 30.402.</p>	Deletes	Retains	Retains	Retains (Governor unenforceable.) declared
<p>(10) The department shall track and report on a biannual basis, as provided in section 224 of this part, the status of the department's assessment of critical infrastructure vulnerabilities, including the protection status of critical infrastructure items identified by the assessment. The department is not required to report any information that could compromise the security of any critical infrastructure.</p>	Deletes	Retains	Retains	Retains



DEPARTMENT OF STATE POLICE – BOILERPLATE

FY 2021-22 CURRENT LAW	FY 2022-23			
	EXECUTIVE	HOUSE	SENATE	ENACTED
<p>Highway Safety Planning</p> <p>Sec. 705. The department shall provide for the planning, administration, and implementation of highway traffic safety programs to save lives and reduce injuries on roads in this state, in partnership with other public and private organizations.</p>	Sec. 17-705. Retains current law.	Sec. 705. Retains current law.	Sec. 705. Retains current law.	Sec. 705. Retains current law.
<p>Secondary Road Patrol Program</p> <p>Sec. 706. (1) Funds appropriated in part 1 for the secondary road patrol program shall be used to provide grants to sheriffs under the secondary road patrol program described under section 76 of 1846 RS 14, MCL 51.76.</p>	Sec. 17-706. Retains current law.	Sec. 706. Retains current law.	Sec. 706. Retains current law.	Sec. 706. Retains current law.
<p>(2) Not later than April 30, the office of highway safety planning shall work with the state court administrative office, as necessary, to issue a report to the department and the subcommittees on the following data from the previous calendar year:</p> <p>(a) The total number of traffic civil infractions written under both state and local ordinances for which the \$40.00 justice system assessment is to be assessed.</p> <p>(b) Of the total number reported under subdivision (a), the number of traffic civil infractions written under both state and local ordinances that the court assessed and ordered payment of the justice system assessment.</p> <p>(c) Of the number reported under subdivision (b), the number of traffic civil infractions for which the justice system assessment was collected and distributed to the justice system fund created in section 181 of the revised judicature act of 1961, 1961 PA 236, MCL 600.181.</p>	Retains	Deletes	Retains	Retains



DEPARTMENT OF STATE POLICE – BOILERPLATE

FY 2021-22 CURRENT LAW	FY 2022-23			
	EXECUTIVE	HOUSE	SENATE	ENACTED
<p>(d) The number of citations, misdemeanors, and felonies written under both state and local ordinances corresponding to a law of this state for a violation of each of the following:</p> <p>(i) Section 617a of the Michigan vehicle code, 1949 PA 300, MCL 257.617a.</p> <p>(ii) Section 618 of the Michigan vehicle code, 1949 PA 300, MCL 257.618.</p> <p>(iii) Section 625(1) of the Michigan vehicle code, 1949 PA 300, MCL 257.625.</p> <p>(iv) Section 625(8) of the Michigan vehicle code, 1949 PA 300, MCL 257.625.</p> <p>(v) Section 626 of the Michigan vehicle code, 1949 PA 300, MCL 257.626.</p> <p>(vi) Section 676b of the Michigan vehicle code, 1949 PA 300, MCL 257.676b.</p> <p>(vii) Section 904 of the Michigan vehicle code, 1949 PA 300, MCL 257.904.</p>				
<p>(3) The sheriffs' duties under the secondary road patrol program, as outlined in section 76(2) of 1846 RS 14, MCL 51.76, are to patrol and monitor traffic violations; to enforce the criminal laws of this state, violations of which are observed by or brought to the attention of the sheriff's department while patrolling and monitoring secondary roads; to investigate accidents involving motor vehicles; and to provide emergency assistance to persons on or near a highway or road the sheriff is patrolling and monitoring.</p>	Retains	Retains	Retains	Retains



DEPARTMENT OF STATE POLICE – BOILERPLATE

FY 2021-22 CURRENT LAW	FY 2022-23			
	EXECUTIVE	HOUSE	SENATE	ENACTED
<p><u>ONE-TIME APPROPRIATIONS</u></p> <p><i>Federal Emergency and Disaster Response and Mitigation Authorization</i></p> <p>Sec. 801. In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed \$300,000,000.00 of federal authorization. This authorization is only available for emergency and disaster response and mitigation. These funds are not available for expenditure until they have been transferred to another line item in part 1 under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.</p>	Deletes	Sec. 801. Revises appropriated amount to \$40.0 million.	Deletes	Deletes
<p><i>Secondary Road Patrol Program – Supplemental Support</i></p> <p>Sec. 802. One-time appropriations in part 1 for secondary road patrol program - supplemental support shall be distributed to counties proportionately according to the existing distribution formula to compensate for lost revenue due to the COVID-19 pandemic.</p>	Deletes	Deletes	Sec. 802. One-time appropriations in part 1 for secondary road patrol program - supplemental support shall be distributed to counties proportionately according to the existing distribution formula to compensate for lost revenue due to the COVID-19 pandemic.	Deletes



DEPARTMENT OF STATE POLICE – BOILERPLATE

FY 2021-22 CURRENT LAW	FY 2022-23			
	EXECUTIVE	HOUSE	SENATE	ENACTED
<p>NEW HOUSE LANGUAGE – ARP – Body-Worn Camera Programs</p> <p>Sec. 802. (1) Funds appropriated in part 1 for ARP – body-worn camera programs must be distributed by MCOLES to local public safety departments, through a competitive grant process, to assist with funding equipment and personnel necessary to implement and maintain body-worn camera programs. From the funds appropriated, \$3,500,000.00 must be allocated to a city with a population between 700,000 and 720,000 according to the 2010 federal decennial census.</p>	Does not include.	Sec. 802. House includes new language.	Does not include.	Does not include.
<p>NEW CONFERENCE LANGUAGE – Crime Victim Support Pilot Program</p> <p>Sec. 802. From the one-time appropriation in part 1 for crime victim support pilot program, the department shall operate a pilot program to provide support services to crime victims in 2 Michigan State Police districts.</p>	Does not include.	Does not include.	Does not include.	Sec. 802. Includes new language.
<p>(2) The unexpended funds appropriated in part 1 for ARP – body-worn camera programs are designated as a work project appropriation. Unencumbered or unallotted funds shall not lapse at the end of the fiscal year and shall be available for expenditures under this section until the project has been completed. The following is in compliance with section 451a of the management and budget act, 1984 PA 431, MCL 18.1451a:</p> <p>(a) The purpose of the project is to assist with funding equipment and personnel necessary to implement and maintain body-worn camera programs.</p> <p>(b) The project will be accomplished by utilizing state employees, contracts with vendors, or local partners.</p>	Does not include.	Includes new language.	Does not include.	Does not include.



DEPARTMENT OF STATE POLICE – BOILERPLATE

FY 2021-22 CURRENT LAW	FY 2022-23			
	EXECUTIVE	HOUSE	SENATE	ENACTED
(c) The estimated cost of the project is \$7,250,000.00. (d) The tentative completion date is September 30, 2027.				
<i>Michigan International Speedway Traffic Control</i> Sec. 803. From the one-time appropriations in part 1 for contracts and services, \$300,000.00 shall be allocated for providing traffic control support for the Michigan International Speedway.	Deletes	Deletes	Sec. 803. The one-time appropriations in part 1 for Michigan International Speedway traffic control shall be allocated for providing traffic control support for the Michigan International Speedway.	Sec. 801. Retains current law.
NEW HOUSE LANGUAGE – ARP – Community Policing Programs Sec. 803. (1) Funds appropriated in part 1 for ARP – community policing programs must be distributed by MCOLES to local public safety departments, through a competitive grant program, to be used to create or expand community policing programs. The grant application must be on a form created by the department of state police and must require that any program receiving support under this section create or expand law enforcement officer positions dedicated to maintaining a community presence and building neighborhood relationships. Funds appropriated in part 1 for ARP – community policing programs must be reserved for local public safety departments and only local public safety departments may apply for grant awards.	Does not include.	Sec. 803. House includes new language.	Does not include.	Does not include.
(2) The unexpended funds appropriated in part 1 for ARP – community policing programs are designated as a work project appropriation. Unencumbered or unallotted funds shall not lapse at the end of the fiscal year and shall be available for expenditures under this section until the project has been completed. The following is in compliance	Does not include.	Includes new language.	Does not include.	Does not include.



DEPARTMENT OF STATE POLICE – BOILERPLATE

FY 2021-22 CURRENT LAW	FY 2022-23			
	EXECUTIVE	HOUSE	SENATE	ENACTED
<p>with section 451a of the management and budget act, 1984 PA 431, MCL 18.1451a:</p> <p>(a) The purpose of the project is to create or expand community policing programs.</p> <p>(b) The project will be accomplished by utilizing state employees, contracts with vendors, or local partners.</p> <p>(c) The estimated cost of the project is \$5,000,000.00.</p> <p>(d) The tentative completion date is September 30, 2027.</p>				
<p>NEW HOUSE LANGUAGE – ARP – Gun Case Backlog</p> <p>Sec. 804. (1) Funds appropriated in part 1 for ARP – gun case backlog must be used in a county with a population of between 1,815,000 and 1,825,000 according to the 2010 federal decennial census to address that county's backlog of circuit court cases due to delays in court hearings resulting from the COVID-19 pandemic. Funding must be used for prosecutors to handle the cases and for juror selections to be made for felony gun cases expected to go to jury trials.</p>	Does not include.	Sec. 804. House includes new language.	Does not include.	Does not include.



DEPARTMENT OF STATE POLICE – BOILERPLATE

FY 2021-22 CURRENT LAW	FY 2022-23			
	EXECUTIVE	HOUSE	SENATE	ENACTED
<p>(2) The unexpended funds appropriated in part 1 for ARP – gun case backlog are designated as a work project appropriation. Unencumbered or unallotted funds shall not lapse at the end of the fiscal year and shall be available for expenditures under this section until the project has been completed. The following is in compliance with section 451a of the management and budget act, 1984 PA 431, MCL 18.1451a:</p> <p>(a) The purpose of the project is to address the backlog of circuit court cases due to delays in court hearings resulting from the COVID-19 pandemic.</p> <p>(b) The project will be accomplished by utilizing state employees, contracts with vendors, or local partners.</p> <p>(c) The estimated cost of the project is \$2,000,000.00.</p> <p>(d) The tentative completion date is September 30, 2027.</p>	Does not include.	Includes new language.	Does not include.	Does not include.
<p>NEW HOUSE LANGUAGE – ARP – Jail Capital Projects</p> <p>Sec. 805. (1) Funds appropriated in part 1 for ARP – jail capital projects must be distributed by the department, on an application basis, to counties for improvements to existing jail facilities or construction of new jail facilities. As a condition of awarding a grant, the department must require that a grant applicant provide a match totaling 20% of the total award amount. A grant award to any individual county must not exceed \$25,000,000.00.</p>	Does not include.	Sec. 805. House includes new language.	Does not include.	Does not include.
<p>(2) The unexpended funds appropriated in part 1 for ARP – jail capital projects are designated as a work project appropriation. Unencumbered or unallotted funds shall not lapse at the end of the fiscal year and shall be available for expenditures under this</p>	Does not include.	Includes new language.	Does not include.	Does not include.



DEPARTMENT OF STATE POLICE – BOILERPLATE

FY 2021-22 CURRENT LAW	FY 2022-23			
	EXECUTIVE	HOUSE	SENATE	ENACTED
<p>section until the project has been completed. The following is in compliance with section 451a of the management and budget act, 1984 PA 431, MCL 18.1451a:</p> <p>(a) The purpose of the project is to distribute grants to counties for improvements to existing jail facilities or construction of new jail facilities.</p> <p>(b) The project will be accomplished by utilizing state employees, contracts with vendors, or local partners.</p> <p>(c) The estimated cost of the project is \$250,000,000.00.</p> <p>(d) The tentative completion date is September 30, 2027.</p>				
<p>NEW LANGUAGE – ARP – Jail Mental Health Pilot Project</p> <p>Sec. 806. (1) Funds appropriated in part 1 for ARP – jail mental health pilot project must be used by the department as a 50% match for the costs of developing and constructing a central intake assessment facility in a county with a population between 800,000 and 850,000 according to the 2010 federal decennial census.</p>	Does not include.	Sec. 806. House includes new language.	Sec. 804. Senate includes new language	Does not include.



DEPARTMENT OF STATE POLICE – BOILERPLATE

FY 2021-22 CURRENT LAW	FY 2022-23			
	EXECUTIVE	HOUSE	SENATE	ENACTED
<p>(2) The unexpended funds appropriated in part 1 for ARP – jail mental health pilot project are designated as a work project appropriation. Unencumbered or unallotted funds shall not lapse at the end of the fiscal year and shall be available for expenditures under this section until the project has been completed. The following is in compliance with section 451a of the management and budget act, 1984 PA 431, MCL 18.1451a:</p> <p>(a) The purpose of the project is to pay 50% of the costs to develop and construct a central intake assessment facility in a county with a population between 800,000 and 850,000 according to the 2010 federal decennial census.</p> <p>(b) The project will be accomplished by utilizing state employees, contracts with vendors, or local partners.</p> <p>(c) The estimated cost of the project is \$25,000,000.00.</p> <p>(d) The tentative completion date is September 30, 2027.</p>	Does not include.	Includes new language.	Includes new language.	Does not include.
<p>NEW HOUSE LANGUAGE – ARP – Narcotic Teams/Task Force – Training and Equipment</p> <p>Sec. 807. (1) Funds appropriated in part 1 for ARP – narcotic teams/task force – training and equipment must be distributed by MCOLES, through a grant program, to joint narcotic teams and task forces for purchasing equipment and for training.</p>	Does not include.	Sec. 807. House includes new language.	Does not include.	Does not include.
<p>(2) From the funds appropriated in part 1, MCOLES must report detailed expenditure data quarterly to the senate and house appropriations committees, the senate and house fiscal agencies, and the state budget office.</p>	Does not include.	Includes new language.	Does not include.	Does not include.



DEPARTMENT OF STATE POLICE – BOILERPLATE

FY 2021-22 CURRENT LAW	FY 2022-23			
	EXECUTIVE	HOUSE	SENATE	ENACTED
<p>(3) The unexpended funds appropriated in part 1 for ARP – narcotic teams/task force – training and equipment are designated as a work project appropriation. Unencumbered or unallotted funds shall not lapse at the end of the fiscal year and shall be available for expenditures under this section until the project has been completed. The following is in compliance with section 451a of the management and budget act, 1984 PA 431, MCL 18.1451a:</p> <p>(a) The purpose of the project is to assist joint narcotic teams and task forces with purchasing equipment and for training.</p> <p>(b) The project will be accomplished by utilizing state employees, contracts with vendors, or local partners.</p> <p>(c) The estimated cost of the project is \$1,500,000.00.</p> <p>(d) The tentative completion date is September 30, 2027.</p>	Does not include.	Includes new language.	Does not include.	Does not include.
<p>NEW HOUSE LANGUAGE – ARP – Police Athletic League</p> <p>Sec. 808. (1) Funds appropriated in part 1 for ARP – police athletic league shall be distributed to support the existing program in Detroit and to expand the program into the Grand Rapids, Jackson, Saginaw, Flint, and Lansing areas. Funding must be distributed over a 4-year period, in installments of \$2,500,000.00 per year.</p>	Does not include.	Sec. 808. House includes new language.	Does not include.	Does not include.
<p>(2) The unexpended funds appropriated in part 1 for ARP – police athletic league are designated as a work project appropriation. Unencumbered or unallotted funds shall not lapse at the end of the fiscal year and shall be available for expenditures under this section until the project has been completed. The following is in compliance with section 451a of the management and budget act, 1984 PA 431, MCL 18.1451a:</p>	Does not include.	Includes new language.	Does not include.	Does not include.



DEPARTMENT OF STATE POLICE – BOILERPLATE

FY 2021-22 CURRENT LAW	FY 2022-23			
	EXECUTIVE	HOUSE	SENATE	ENACTED
<p>(a) The purpose of the project is to support the existing police athletic league program in Detroit and to expand the program into the Grand Rapids, Jackson, Saginaw, Flint, and Lansing areas.</p> <p>(b) The project will be accomplished by utilizing state employees, contracts with vendors, or local partners.</p> <p>(c) The estimated cost of the project is \$10,000,000.00.</p> <p>(d) The tentative completion date is September 30, 2027.</p>				
<p>NEW HOUSE LANGUAGE – ARP – Public Safety Academy Assistance Programs</p> <p>Sec. 809. (1) Funds appropriated in part 1 for ARP – public safety academy assistance programs must be allocated for training academy recruit salaries for recruits from local public safety departments, to provide salaries of up to \$4,000.00 to police cadets who are receiving tuition assistance under subsection (2).</p>	Does not include.	Sec. 809. House includes new language.	Does not include.	Does not include.
<p>(2) Funds appropriated in part 1 for ARP – public safety academy assistance programs must be distributed by MCOLES or the department of treasury through a competitive scholarship program for local public safety department recruits that will provide a police academy scholarship of up to \$20,000.00 per recruit on a first-come, first-served basis to applicants who meet the necessary requirements and enroll in a police academy program.</p>	Does not include.	Includes new language.	Does not include.	Does not include.



DEPARTMENT OF STATE POLICE – BOILERPLATE

FY 2021-22 CURRENT LAW	FY 2022-23			
	EXECUTIVE	HOUSE	SENATE	ENACTED
<p>(3) An applicant must meet both of the following requirements to receive a scholarship under this section:</p> <p>(a) Have applied to at least 1 law enforcement basic training academy approved by MCOLES.</p> <p>(b) Have completed an interview and received approval for the scholarship from the local public safety department that he or she intends to serve.</p>	Does not include.	Includes new language.	Does not include.	Does not include.
<p>(4) For the purposes of this section, no more than 25 scholarships may be approved by a particular local public safety department.</p>	Does not include.	Includes new language.	Does not include.	Does not include.
<p>(5) MCOLES is authorized to use up to \$140,000.00 for administration of the scholarship program.</p>	Does not include.	includes new language.	Does not include.	Does not include.
<p>(6) The unexpended funds appropriated in part 1 for ARP – public safety academy assistance programs are designated as a work project appropriation. Unencumbered or unallotted funds shall not lapse at the end of the fiscal year and shall be available for expenditures under this section until the project has been completed. The following is in compliance with section 451a of the management and budget act, 1984 PA 431, MCL 18.1451a:</p> <p>(a) The purpose of the project is to provide salaries and scholarships for public safety recruits.</p> <p>(b) The project will be accomplished by utilizing state employees, contracts with vendors, or local partners.</p> <p>(c) The estimated cost of the project is \$40,000,000.00.</p> <p>(d) The tentative completion date is September 30, 2027.</p>	Does not include.	Includes new language.	Does not include.	Does not include.



DEPARTMENT OF STATE POLICE – BOILERPLATE

FY 2021-22 CURRENT LAW	FY 2022-23			
	EXECUTIVE	HOUSE	SENATE	ENACTED
<p>NEW HOUSE LANGUAGE – ARP – Public Safety Signing Bonuses</p> <p>Sec. 810. (1) Funds appropriated in part 1 for ARP – public safety signing bonuses must be distributed by MCOLES and the department of treasury to eligible public safety entities through a grant program, to provide signing bonuses to new public safety officers, first responders, local corrections officers, public safety telecommunicators, and juvenile detention employees and public safety officers, first responders, local corrections officers, public safety telecommunicators, and juvenile detention employees relocating to Michigan from out of state upon employment. A signing bonus for a public safety officer, first responder, local corrections officer, public safety telecommunicator, or juvenile detention employee that is provided by utilizing funding appropriated in part 1 must not exceed \$5,000.00. For the purposes of this section, no more than 25 signing bonuses may be offered by a particular eligible public safety entity. As used in this section, "new public safety officers, first responders, local corrections officers, public safety telecommunicators, or juvenile detention employees" means public safety officers, first responders, local corrections officers, public safety telecommunicators, or juvenile detention employees that are new to the field and are not currently employed in that field.</p>	Does not include.	Sec. 810. House includes new language.	Does not include.	Does not include.
<p>(2) The unexpended funds appropriated in part 1 for ARP – public safety signing bonuses are designated as a work project appropriation. Unencumbered or unallotted funds shall not lapse at the end of the fiscal year and shall be available for expenditures under this section until the project has been</p>	Does not include.	Includes new language.	Does not include.	Does not include.



DEPARTMENT OF STATE POLICE – BOILERPLATE

FY 2021-22 CURRENT LAW	FY 2022-23			
	EXECUTIVE	HOUSE	SENATE	ENACTED
<p>completed. The following is in compliance with section 451a of the management and budget act, 1984 PA 431, MCL 18.1451a:</p> <p>(a) The purpose of the project is to provide signing bonuses upon employment to new public safety officers, first responders, local corrections officers, public safety telecommunicators, or juvenile detention employees and public safety officers, first responders, local corrections officers, public safety telecommunicators, or juvenile detention employees relocating to Michigan from out of state.</p> <p>(b) The project will be accomplished by utilizing state employees, contracts with vendors, or local partners.</p> <p>(c) The estimated cost of the project is \$10,000,000.00.</p> <p>(d) The tentative completion date is September 30, 2027.</p>				
<p>NEW HOUSE LANGUAGE – ARP – Radio Tower Grant Program</p> <p>Sec. 811. (1) From the funds appropriated in part 1 for ARP – radio tower grant program, the department must distribute grants, on an application basis, for radio infrastructure upgrades to support a closed digital 800 MHz first responder radio network that will integrate law enforcement, emergency medical services, and fire rescue communications on 1 frequency. As a condition of awarding a grant, the department must require that a grant applicant provide a match totaling 20% of the total award amount. A grant to an applicant must not exceed \$25,000,000.00.</p>	Does not include.	Sec. 811. House includes new language.	Does not include.	Does not include.
<p>(2) The unexpended funds appropriated in part 1 for ARP – radio tower grant program are designated as a work project appropriation. Unencumbered or unallotted funds shall not lapse at the end of the fiscal</p>	Does not include.	Includes new language.	Does not include.	Does not include.



DEPARTMENT OF STATE POLICE – BOILERPLATE

FY 2021-22 CURRENT LAW	FY 2022-23			
	EXECUTIVE	HOUSE	SENATE	ENACTED
<p>year and shall be available for expenditures under this section until the project has been completed. The following is in compliance with section 451a of the management and budget act, 1984 PA 431, MCL 18.1451a:</p> <p>(a) The purpose of the project is to distribute grants for radio infrastructure upgrades to support a closed digital 800 MHz first responder radio network that will integrate law enforcement, emergency medical services, and fire rescue communications on 1 frequency.</p> <p>(b) The project will be accomplished by utilizing state employees, contracts with vendors, or local partners.</p> <p>(c) The estimated cost of the project is \$100,000,000.00.</p> <p>(d) The tentative completion date is September 30, 2027.</p>				
<p>NEW HOUSE LANGUAGE – ARP – Riot Gear and Body Armor Grants</p> <p>Sec. 812. (1) Funds appropriated in part 1 for ARP – riot gear and body armor grants must be distributed by MCOLES to local law enforcement agencies, through a competitive grant process, to be used for purchasing new riot gear and body armor.</p>	Does not include.	Sec. 812. House includes new language.	Does not include.	Does not include.
<p>(2) The unexpended funds appropriated in part 1 for ARP – riot gear and body armor grants are designated as a work project appropriation. Unencumbered or unallotted funds shall not lapse at the end of the fiscal year and shall be available for expenditures under this section until the project has been completed. The following is in compliance with section 451a of the management and budget act, 1984 PA 431, MCL 18.1451a:</p> <p>(a) The purpose of the project is to purchase new riot gear and body armor.</p>	Does not include.	House includes new language.	Does not include.	Does not include.



DEPARTMENT OF STATE POLICE – BOILERPLATE

FY 2021-22 CURRENT LAW	FY 2022-23			
	EXECUTIVE	HOUSE	SENATE	ENACTED
<p>(b) The project will be accomplished by utilizing state employees, contracts with vendors, or local partners.</p> <p>(c) The estimated cost of the project is \$5,000,000.00.</p> <p>(d) The tentative completion date is September 30, 2027.</p>				
<p>NEW HOUSE LANGUAGE – <i>Body-Worn Camera Programs</i></p> <p>Sec. 813. (1) Funds appropriated in part 1 for body-worn camera programs must be distributed by MCOLES to local public safety departments, through a competitive grant process, to assist with funding equipment and personnel necessary to implement and maintain body-worn camera programs.</p>	Does not include.	Sec. 813. House includes new language.	Does not include.	Does not include.
<p>(2) The unexpended funds appropriated in part 1 for body-worn camera programs are designated as a work project appropriation. Unencumbered or unallotted funds shall not lapse at the end of the fiscal year and shall be available for expenditures under this section until the project has been completed. The following is in compliance with section 451a of the management and budget act, 1984 PA 431, MCL 18.1451a:</p> <p>(a) The purpose of the project is to assist with funding equipment and personnel necessary to implement and maintain body-worn camera programs.</p> <p>(b) The project will be accomplished by utilizing state employees, contracts with vendors, or local partners.</p> <p>(c) The estimated cost of the project is \$3,750,000.00.</p> <p>(d) The tentative completion date is September 30, 2027.</p>	Does not include.	Includes new language.	Does not include.	Does not include.



DEPARTMENT OF STATE POLICE – BOILERPLATE

FY 2021-22 CURRENT LAW	FY 2022-23			
	EXECUTIVE	HOUSE	SENATE	ENACTED
<p>NEW HOUSE LANGUAGE – <i>Communication Towers and Equipment</i></p> <p>Sec. 814. (1) From the funds appropriated in part 1 for communication towers and equipment, \$30,000,000.00 must be distributed by the department of treasury in consultation with MCOLES to issue grants for communication towers and other communication equipment.</p>	Does not include.	Sec. 814. House includes new language.	Does not include.	Does not include.
<p>(2) The unexpended funds appropriated in part 1 for communication towers and equipment are designated as a work project appropriation. Unencumbered or unallotted funds shall not lapse at the end of the fiscal year and shall be available for expenditures under this section until the project has been completed. The following is in compliance with section 451a of the management and budget act, 1984 PA 431, MCL 18.1451a:</p> <p>(a) The purpose of the project is to issue grants for communication towers and other communication equipment.</p> <p>(b) The project will be accomplished by utilizing state employees, contracts with vendors, or local partners.</p> <p>(c) The estimated cost of the project is \$30,000,000.00.</p> <p>(d) The tentative completion date is September 30, 2027.</p>	Does not include.	Includes new language.	Does not include.	Does not include.
<p>NEW HOUSE LANGUAGE – <i>Communication Towers and Equipment Apportionment</i></p> <p>Sec. 815. From the funds appropriated in part 1 for communication towers and equipment, \$4,800,000.00 must be awarded to a county with a population of between 70,000 and 70,500 according to the 2010 federal decennial census for public safety communication towers.</p>	Does not include.	Sec. 815. House includes new language.	Does not include.	Does not include.



DEPARTMENT OF STATE POLICE – BOILERPLATE

FY 2021-22 CURRENT LAW	FY 2022-23			
	EXECUTIVE	HOUSE	SENATE	ENACTED
<p>NEW HOUSE LANGUAGE – <i>Community Policing Programs</i></p> <p>Sec. 816. (1) Funds appropriated in part 1 for community policing programs must be distributed by MCOLES to local public safety departments, through a competitive grant program, to be used to create or expand community policing programs. The grant application must be on a form created by the department of state police and must require that any program receiving support under this section create or expand law enforcement officer positions dedicated to maintaining a community presence and building neighborhood relationships. Funds appropriated in part 1 for community policing programs must be reserved for local public safety departments and only local public safety departments may apply for grant awards.</p>	Does not include.	Sec. 816. House includes new language.	Does not include.	Does not include.
<p>(2) The unexpended funds appropriated in part 1 for community policing programs are designated as a work project appropriation. Unencumbered or unallotted funds shall not lapse at the end of the fiscal year and shall be available for expenditures under this section until the project has been completed. The following is in compliance with section 451a of the management and budget act, 1984 PA 431, MCL 18.1451a:</p> <p>(a) The purpose of the project is to create or expand community policing programs.</p> <p>(b) The project will be accomplished by utilizing state employees, contracts with vendors, or local partners.</p> <p>(c) The estimated cost of the project is \$5,000,000.00.</p> <p>(d) The tentative completion date is September 30, 2027.</p>	Does not include.	Includes new language.	Does not include.	Does not include.



DEPARTMENT OF STATE POLICE – BOILERPLATE

FY 2021-22 CURRENT LAW	FY 2022-23			
	EXECUTIVE	HOUSE	SENATE	ENACTED
<p>NEW HOUSE LANGUAGE – <i>First Responder Bags</i></p> <p>Sec. 817. (1) Funds appropriated in part 1 for first responder bags shall be used by the department of state police to purchase a minimum of 1,200 Haynes first responder bags for police cruisers.</p>	Does not include.	Sec. 817. House includes new language.	Does not include.	Does not include.
<p>(2) The unexpended funds appropriated in part 1 for first responder bags are designated as a work project appropriation. Unencumbered or unallotted funds shall not lapse at the end of the fiscal year and shall be available for expenditures under this section until the project has been completed. The following is in compliance with section 451a of the management and budget act, 1984 PA 431, MCL 18.1451a:</p> <p>(a) The purpose of the project is to purchase a minimum of 1,200 Haynes first responder bags for police cruisers.</p> <p>(b) The project will be accomplished by utilizing state employees, contracts with vendors, or local partners.</p> <p>(c) The estimated cost of the project is \$1,000,000.00.</p> <p>(d) The tentative completion date is September 30, 2027.</p>	Does not include.	Includes new language.	Does not include.	Does not include.
<p>NEW HOUSE LANGUAGE – <i>Law Enforcement Explorer and Job Shadowing Programs</i></p> <p>Sec. 818. (1) Funds appropriated in part 1 for law enforcement explorer and job shadowing programs must be distributed by MCOLES to local public safety departments to create or expand explorer and job shadowing programs.</p>	Does not include.	Sec. 818. House includes new language.	Does not include.	Does not include.
<p>(2) Activities in which participants in explorer programs supported by the funding made available under this section may participate include, but are not limited to, the following:</p>	Does not include.	Includes new language.	Does not include.	Does not include.



DEPARTMENT OF STATE POLICE – BOILERPLATE

FY 2021-22 CURRENT LAW	FY 2022-23			
	EXECUTIVE	HOUSE	SENATE	ENACTED
(a) Processing mock crime scenes. (b) Conducting mock trials. (c) Receiving presentations from canine officers. (d) Receiving presentations from special response teams. (e) Receiving presentations from the drug enforcement agency. (f) Receiving presentations from medical examiners. (g) Touring 911 operations.				
(3) Applicants to explorer programs supported by the funding made available under this section must meet all of the following criteria: (a) Be currently enrolled as a student in at least grade 9, but not be older than 21 years of age. (b) Possess a minimum grade point average of at least 2.0 on a 4.0 scale. (c) Maintain an appropriate school attendance and behavioral record. (d) Receive a letter of recommendation from school staff or a law enforcement professional.	Does not include.	Includes new language.	Does not include.	Does not include.
(4) Job shadowing programs supported by the funding made available under this section are intended for individuals who are not less than 18 years of age and not more than 25 years of age. A stipend may be provided for job shadowing participants and the program should be as immersive as possible. Job shadowing applicants must receive a letter of recommendation from appropriate educational staff or a law enforcement professional to participate in the program.	Does not include.	Includes new language.	Does not include.	Does not include.
(5) The unexpended funds appropriated in part 1 for law enforcement explorer and job shadowing programs are designated as a work project appropriation. Unencumbered or unallotted funds shall not lapse at the end	Does not include.	Includes new language.	Does not include.	Does not include.



DEPARTMENT OF STATE POLICE – BOILERPLATE

FY 2021-22 CURRENT LAW	FY 2022-23			
	EXECUTIVE	HOUSE	SENATE	ENACTED
<p>of the fiscal year and shall be available for expenditures under this section until the project has been completed. The following is in compliance with section 451a of the management and budget act, 1984 PA 431, MCL 18.1451a:</p> <p>(a) The purpose of the project is to create or expand explorer and job shadowing programs.</p> <p>(b) The project will be accomplished by utilizing state employees, contracts with vendors, or local partners.</p> <p>(c) The estimated cost of the project is \$10,000,000.00.</p> <p>(d) The tentative completion date is September 30, 2027.</p>				
<p>NEW HOUSE LANGUAGE – Local Law Enforcement Quarantine Reimbursement</p> <p>Sec. 819. (1) Funds appropriated in part 1 for local law enforcement quarantine reimbursement must be distributed by MCOLES to reimburse local law enforcement officers, through a grant program, for leave time the officers were required to use from March 18, 2020 to September 30, 2021 because of required time to quarantine due to contact or possible contact with the coronavirus. Reimbursable leave time used can be in the form of annual leave time, sick leave time, or unpaid leave time.</p>	Does not include.	Sec. 819. House includes new language.	Does not include.	Does not include.
<p>(2) The unexpended funds appropriated in part 1 for local law enforcement quarantine reimbursement are designated as a work project appropriation. Unencumbered or unallotted funds shall not lapse at the end of the fiscal year and shall be available for expenditures under this section until the project has been completed. The following is in compliance with section 451a of the</p>	Does not include.	Includes new language.	Does not include.	Does not include.



DEPARTMENT OF STATE POLICE – BOILERPLATE

FY 2021-22 CURRENT LAW	FY 2022-23			
	EXECUTIVE	HOUSE	SENATE	ENACTED
<p>management and budget act, 1984 PA 431, MCL 18.1451a:</p> <p>(a) The purpose of the project is to provide reimbursement to local law enforcement officers for leave time the officers are required to use because of required time to quarantine due to contact or possible contact with the coronavirus.</p> <p>create or expand explorer and job shadowing programs.</p> <p>(b) The project will be accomplished by utilizing state employees, contracts with vendors, or local partners.</p> <p>(c) The estimated cost of the project is \$10,000,000.00.</p> <p>(d) The tentative completion date is September 30, 2027.</p>				
<p>NEW HOUSE LANGUAGE – MCOLES Certification Fees</p> <p>Sec. 820. (1) Funds appropriated in part 1 for Michigan commission on law enforcement standards certification fees must be utilized by MCOLES to pay for certification of law enforcement officers relocating to this state from out of state for employment by a local law enforcement agency or the Michigan state police.</p>	Does not include.	Sec. 820. House includes new language.	Does not include.	Does not include.
<p>(2) The unexpended funds appropriated in part 1 for Michigan commission on law enforcement standards certification fees are designated as a work project appropriation. Unencumbered or unallotted funds shall not lapse at the end of the fiscal year and shall be available for expenditures under this section until the project has been completed. The following is in compliance with section 451a of the management and budget act, 1984 PA 431, MCL 18.1451a:</p> <p>(a) The purpose of the project is to pay for certification of law enforcement officers relocating to Michigan from out of state for</p>	Does not include.	Includes new language.	Does not include.	Does not include.



DEPARTMENT OF STATE POLICE – BOILERPLATE

FY 2021-22 CURRENT LAW	FY 2022-23			
	EXECUTIVE	HOUSE	SENATE	ENACTED
<p>employment by a local law enforcement agency or the Michigan state police.</p> <p>(b) The project will be accomplished by utilizing state employees, contracts with vendors, or local partners.</p> <p>(c) The estimated cost of the project is \$1,500,000.00.</p> <p>(d) The tentative completion date is September 30, 2027.</p>				
<p>NEW HOUSE LANGUAGE – MCOLES Training Funds</p> <p>Sec. 821. (1) Funds appropriated in part 1 for Michigan commission on law enforcement standards training funds shall be utilized by MCOLES to cover the loss of training fund revenue as a result of the COVID-19 pandemic. Funds may be used to support costs of wages, all training supplies, and transportation.</p>	Does not include.	Sec. 821. House includes new language.	Does not include.	Does not include.
<p>(2) The unexpended funds appropriated in part 1 for Michigan commission on law enforcement standards training funds are designated as a work project appropriation. Unencumbered or unallotted funds shall not lapse at the end of the fiscal year and shall be available for expenditures under this section until the project has been completed. The following is in compliance with section 451a of the management and budget act, 1984 PA 431, MCL 18.1451a:</p> <p>(a) The purpose of the project is to cover the loss of training fund revenue as a result of the COVID-19 pandemic.</p> <p>(b) The project will be accomplished by utilizing state employees, contracts with vendors, or local partners.</p> <p>(c) The estimated cost of the project is \$7,500,000.00.</p> <p>(d) The tentative completion date is September 30, 2027.</p>	Does not include.	Includes new language.	Does not include.	Does not include.



DEPARTMENT OF STATE POLICE – BOILERPLATE

FY 2021-22 CURRENT LAW	FY 2022-23			
	EXECUTIVE	HOUSE	SENATE	ENACTED
<p>NEW HOUSE LANGUAGE – Move to Michigan Incentives</p> <p>Sec. 822. (1) From the funds appropriated in part 1 for move to Michigan incentives, \$56,500,000.00 must be distributed by the department of treasury, in cooperation with MCOLES, to eligible public safety entities through a grant program. Funding must be allocated to any law enforcement officer, corrections officer, or public safety telecommunicator that is currently working out of state but relocating to Michigan for employment in law enforcement, corrections, or public safety telecommunications. Funds from this account must be used for 1 or more of the following purposes:</p> <p>(a) To purchase years of service into the eligible public safety entity that is hiring the out-of-state officer, corrections officer, or public safety telecommunicator. For every year of service the individual has worked, the eligible public safety entity can apply for grant funds to pay for the accrued pension benefit. The maximum amount of years that can be granted is 10 years.</p> <p>(b) To pay for 2 years of a maximum contribution for individual or family coverage into a health savings account.</p> <p>(c) If an out-of-state officer, corrections officer, or public safety telecommunicator has a defined contribution plan with the officer's or telecommunicator's out-of-state employer in which the officer or telecommunicator is not fully vested, to pay an amount equal to the amount of employer contributions the out-of-state officer or telecommunicator will forfeit by relocating to this state into a defined contribution plan in this state.</p>	Does not include.	Sec. 822. House includes new language.	Does not include.	Does not include.



DEPARTMENT OF STATE POLICE – BOILERPLATE

FY 2021-22 CURRENT LAW	FY 2022-23			
	EXECUTIVE	HOUSE	SENATE	ENACTED
(2) From the funds appropriated in part 1, an eligible public safety entity receiving grant funding may not hire an out-of-state police officer without first obtaining the complete personnel record of that officer. The officer being hired must sign an affidavit testifying that the personnel record is full and complete.	Does not include.	Includes new language.	Does not include.	Does not include.
(3) Any eligible public safety entity that has a vaccine mandate policy is prohibited from receiving grant funding under this section.	Does not include.	Includes new language.	Does not include.	Does not include.
(4) From the funds appropriated in part 1 for move to Michigan incentives, \$1,000,000.00 must be used by the department of treasury to reimburse new officers or telecommunicators that relocate to Michigan from out of state for fees paid for hunting licenses, fishing licenses, and recreation passports. New officers or telecommunicators that relocate to Michigan are eligible for free hunting licenses, free fishing licenses, and free recreation passports for 1 year.	Does not include.	Includes new language.	Does not include.	Does not include.
(5) The unexpended funds appropriated in part 1 for move to Michigan incentives are designated as a work project appropriation. Unencumbered or unallotted funds shall not lapse at the end of the fiscal year and shall be available for expenditures under this section until the project has been completed. The following is in compliance with section 451a of the management and budget act, 1984 PA 431, MCL 18.1451a: (a) The purpose of the project is to purchase years of service into the eligible public safety entity that is hiring the out-of-state officer or telecommunicator, to pay for 2 years of a maximum contribution for individual or family coverage into a health savings account, if an out-of-state officer or telecommunicator has a defined contribution plan with the officer's or	Does not include.	Includes new language.	Does not include.	Does not include.



DEPARTMENT OF STATE POLICE – BOILERPLATE

FY 2021-22 CURRENT LAW	FY 2022-23			
	EXECUTIVE	HOUSE	SENATE	ENACTED
<p>telecommunicator's out-of-state employer in which the officer or telecommunicator is not fully vested, to pay an amount equal to the amount of employer contributions the out-of-state officer or telecommunicator will forfeit by relocating to this state into a defined contribution plan in this state, or to pay fees for hunting licenses, fishing licenses, and recreation passports.</p> <p>(b) The project will be accomplished by utilizing state employees, contracts with vendors, or local partners.</p> <p>(c) The estimated cost of the project is \$57,500,000.00.</p> <p>(d) The tentative completion date is September 30, 2027.</p>				
<p>NEW HOUSE LANGUAGE – <i>Narcotic Teams/Task Force – Training and Equipment</i></p> <p>Sec. 823. (1) Funds appropriated in part 1 for narcotic teams/task force – training and equipment must be distributed by MCOLES, through a grant program, to joint narcotic teams and task forces for purchasing equipment and for training.</p>	Does not include.	Sec. 823. House includes new language.	Does not include.	Does not include.
<p>(2) From the funds appropriated in part 1, MCOLES must report detailed expenditure data quarterly to the senate and house appropriations committees, the senate and house fiscal agencies, and the state budget office.</p>	Does not include.	Includes new language.	Does not include.	Does not include.



DEPARTMENT OF STATE POLICE – BOILERPLATE

FY 2021-22 CURRENT LAW	FY 2022-23			
	EXECUTIVE	HOUSE	SENATE	ENACTED
<p>(3) The unexpended funds appropriated in part 1 for narcotic teams/task force – training and equipment are designated as a work project appropriation. Unencumbered or unallotted funds shall not lapse at the end of the fiscal year and shall be available for expenditures under this section until the project has been completed. The following is in compliance with section 451a of the management and budget act, 1984 PA 431, MCL 18.1451a:</p> <p>(a) The purpose of the project is to assist joint narcotic teams and task forces with purchasing equipment and for training.</p> <p>(b) The project will be accomplished by utilizing state employees, contracts with vendors, or local partners.</p> <p>(c) The estimated cost of the project is \$1,500,000.00.</p> <p>(d) The tentative completion date is September 30, 2027.</p>	Does not include.	Includes new language.	Does not include.	Does not include.
<p>NEW HOUSE LANGUAGE – Police Athletic League</p> <p>Sec. 824. (1) Funds appropriated in part 1 for police athletic league shall be distributed to support the existing program in Detroit and to expand the program into the Grand Rapids, Jackson, Saginaw, Flint, and Lansing areas. Funding must be distributed over a 4-year period, in installments of \$1,250,000.00 per year.</p>	Does not include.	Sec. 824. House includes new language.	Does not include.	Does not include.
<p>(2) The unexpended funds appropriated in part 1 for police athletic league are designated as a work project appropriation. Unencumbered or unallotted funds shall not lapse at the end of the fiscal year and shall be available for expenditures under this section until the project has been completed. The following is in compliance with section 451a of the management and budget act, 1984 PA 431, MCL 18.1451a:</p>	Does not include.	Includes new language.	Does not include.	Does not include.



DEPARTMENT OF STATE POLICE – BOILERPLATE

FY 2021-22 CURRENT LAW	FY 2022-23			
	EXECUTIVE	HOUSE	SENATE	ENACTED
<p>(a) The purpose of the project is to support the existing police athletic league program in Detroit and to expand the program into the Grant Rapids, Jackson, Saginaw, Flint, and Lansing areas.</p> <p>(b) The project will be accomplished by utilizing state employees, contracts with vendors, or local partners.</p> <p>(c) The estimated cost of the project is \$5,000,000.00.</p> <p>(d) The tentative completion date is September 30, 2027.</p>				
<p>NEW HOUSE LANGUAGE – Police K-9 Units Grant Program</p> <p>Sec. 825. (1) Funds appropriated in part 1 for police K-9 units grant program must be distributed by MCOLES to local law enforcement agencies, through a competitive grant process, to be used for adding police dogs to existing police K-9 units or for establishing new police K-9 units at public safety departments that do not currently have police K-9 units.</p>	Does not include.	Sec. 825. House includes new language.	Does not include.	Does not include.
<p>(2) The unexpended funds appropriated in part 1 for police K-9 units grant program are designated as a work project appropriation. Unencumbered or unallotted funds shall not lapse at the end of the fiscal year and shall be available for expenditures under this section until the project has been completed. The following is in compliance with section 451a of the management and budget act, 1984 PA 431, MCL 18.1451a:</p> <p>(a) The purpose of the project is to add police dogs to existing police K-9 units or to establish new police K-9 units at public safety departments that do not currently have police K-9 units.</p> <p>(b) The project will be accomplished by utilizing state employees, contracts with vendors, or local partners.</p>	Does not include.	Includes new language.	Does not include.	Does not include.



DEPARTMENT OF STATE POLICE – BOILERPLATE

FY 2021-22 CURRENT LAW	FY 2022-23			
	EXECUTIVE	HOUSE	SENATE	ENACTED
<p>(c) The estimated cost of the project is \$2,500,000.00.</p> <p>(d) The tentative completion date is September 30, 2027.</p>				
<p>NEW HOUSE LANGUAGE – <i>Public Safety Recruitment Marketing</i></p> <p>Sec. 826. (1) Funds appropriated in part 1 for public safety recruitment marketing must be used by the department of state police to establish a competitive grant program for the development of targeted marketing and advertising campaigns for recruitment in the public safety and first responder professions.</p>	Does not include.	Sec. 826. House includes new language.	Does not include.	Does not include.
<p>(2) The unexpended funds appropriated in part 1 for public safety recruitment marketing are designated as a work project appropriation. Unencumbered or unallotted funds shall not lapse at the end of the fiscal year and shall be available for expenditures under this section until the project has been completed. The following is in compliance with section 451a of the management and budget act, 1984 PA 431, MCL 18.1451a:</p> <p>(a) The purpose of the project is to establish a competitive grant program for the development of targeted marketing and advertising campaigns for recruitment in the public safety and first responder professions.</p> <p>(b) The project will be accomplished by utilizing state employees, contracts, with vendors, or local partners.</p> <p>(c) The estimated cost of the project is \$3,000,000.00.</p> <p>(d) The tentative completion date is September 30, 2027.</p>	Does not include.	Includes new language.	Does not include.	Does not include.



DEPARTMENT OF STATE POLICE – BOILERPLATE

FY 2021-22 CURRENT LAW	FY 2022-23			
	EXECUTIVE	HOUSE	SENATE	ENACTED
<p>NEW HOUSE LANGUAGE – <i>Public Safety Retention Bonuses</i></p> <p>Sec. 827. (1) Funds appropriated in part 1 for public safety retention bonuses must be distributed by MCOLES and the department of treasury to eligible public safety entities, through a grant program, to provide retention bonuses to public safety officers, local corrections officers, public safety telecommunicators, juvenile detention employees, and first responders. A retention bonus for a public safety officer, local corrections officer, public safety telecommunicator, juvenile detention employee, or first responder that is provided by utilizing funding appropriated in part 1 must not exceed \$5,000.00. For the purposes of this section, no more than 25 retention bonuses may be offered by a particular eligible public safety entity.</p>	Does not include.	Sec. 827. House includes new language.	Does not include.	Does not include.



DEPARTMENT OF STATE POLICE – BOILERPLATE

FY 2021-22 CURRENT LAW	FY 2022-23			
	EXECUTIVE	HOUSE	SENATE	ENACTED
<p>(2) The unexpended funds appropriated in part 1 for public safety retention bonuses are designated as a work project appropriation. Unencumbered or unallotted funds shall not lapse at the end of the fiscal year and shall be available for expenditures under this section until the project has been completed. The following is in compliance with section 451a of the management and budget act, 1984 PA 431, MCL 18.1451a:</p> <p>(a) The purpose of the project is to provide retention bonuses to public safety officers, local corrections officers, public safety telecommunicators, juvenile detention employees, and first responders.</p> <p>(b) The project will be accomplished by utilizing state employees, contracts with vendors, or local partners.</p> <p>(c) The estimated cost of the project is \$10,000,000.00.</p> <p>(d) The tentative completion date is September 30, 2027.</p>	Does not include.	Includes new language.	Does not include.	Does not include.
<p>NEW HOUSE LANGUAGE – <i>Riot Gear and Body Armor Grants</i></p> <p>Sec. 828. (1) Funds appropriated in part 1 for riot gear and body armor grants must be distributed by MCOLES to local law enforcement agencies, through a competitive grant process, to be used for purchasing new riot gear and body armor.</p>	Does not include.	Sec. 828. House includes new language.	Does not include.	Does not include.



DEPARTMENT OF STATE POLICE – BOILERPLATE

FY 2021-22 CURRENT LAW	FY 2022-23			
	EXECUTIVE	HOUSE	SENATE	ENACTED
<p>(2) The unexpended funds appropriated in part 1 for riot gear and body armor grants are designated as a work project appropriation. Unencumbered or unallotted funds shall not lapse at the end of the fiscal year and shall be available for expenditures under this section until the project has been completed. The following is in compliance with section 451a of the management and budget act, 1984 PA 431, MCL 18.1451a:</p> <p>(a) The purpose of the project is to purchase new riot gear and body armor.</p> <p>(b) The project will be accomplished by utilizing state employees, contracts with vendors, or local partners.</p> <p>(c) The estimated cost of the project is \$5,000,000.00.</p> <p>(d) The tentative completion date is September 30, 2027.</p>	Does not include.	Includes new language.	Does not include.	Does not include.
<p>NEW HOUSE LANGUAGE – <i>One-Time Funding Administrative Use Prohibition</i></p> <p>Sec. 829. Except as otherwise provided in this act, funding appropriated in part 1 section 108, with the exception of funding for traffic stop data collection enhancement and trooper school, for the department of state police shall not be used by the department of state police for administrative costs.</p>	Does not include.	Sec. 829. House includes new language.	Does not include.	Does not include.