

Estimated FY 2023-24 ISD Impact: House Chair Recommendation

ISD Code	ISD Name	Sec 31n(6) Health Services Change	Sec 32p Early Childhood Block Grants Change	Sec. 32p(4) Home Visits Change	Sec. 32p(6) Dolly Parton Imagination Library Payment	Sec. 35a(4) Literacy Coaches Change	Sec. 51e Special Education Foundation Change	Sec. 56(7) Special Ed Millage Incentive Elimination	Sec. 81 ISD Operations Change	Sec. 147c(2) 1% UAAL Costs Payment	Total Change
3000	Allegan Area Educational Service Agency	\$301,891	\$207,430	\$0	\$66,382	\$162,500	\$365,148	(\$312,103)	\$38,373	\$116,118	\$945,739
4000	Alpena-Montmorency-Alcona ESD	\$142,626	\$169,767	\$0	\$54,329	\$150,000	\$156,291	\$0	\$20,843	\$42,357	\$736,212
8000	Barry ISD	\$116,499	\$0	\$0	\$0	\$150,000	\$191,105	\$0	\$9,085	\$32,946	\$499,636
9000	Bay-Arenac ISD	\$320,473	\$197,471	\$176,723	\$63,195	\$162,500	\$514,965	(\$412,881)	\$88,602	\$202,638	\$1,313,686
11000	Berrien RESA	\$512,506	\$218,631	\$0	\$69,966	\$200,000	\$815,023	\$0	\$82,901	\$197,405	\$2,096,431
12000	Branch ISD	\$151,933	\$174,010	\$0	\$55,687	\$150,000	\$868,384	(\$62,802)	\$45,781	\$134,654	\$1,517,647
72000	C.O.O.R. ISD	\$182,794	\$185,017	\$0	\$59,209	\$150,000	\$179,695	\$0	\$22,905	\$43,629	\$823,250
13000	Calhoun Intermediate School District	\$448,915	\$393,694	\$161,400	\$125,990	\$187,500	\$784,932	\$0	\$80,327	\$289,509	\$2,472,267
15000	Charlevoix-Emmet ISD	\$195,849	\$174,277	\$0	\$55,772	\$162,500	\$302,048	\$0	\$30,822	\$127,168	\$1,048,435
16000	Cheb-Otsego-Presque Isle ESD	\$186,199	\$175,579	\$0	\$56,189	\$150,000	\$225,335	\$0	\$33,733	\$67,666	\$894,701
18000	Clare-Gladwin Regional Education Service District	\$168,223	\$176,626	\$0	\$56,524	\$150,000	\$169,267	\$0	\$27,923	\$82,371	\$830,933
19000	Clinton County RESA	\$245,121	\$186,912	\$0	\$59,816	\$150,000	\$318,208	(\$616,655)	\$25,966	\$93,768	\$463,136
31000	Copper Country ISD	\$166,919	\$171,486	\$0	\$54,879	\$150,000	\$195,722	(\$110,618)	\$28,258	\$73,985	\$730,631
21000	Delta-Schoolcraft ISD	\$160,047	\$170,463	\$82,306	\$54,552	\$150,000	\$263,095	\$0	\$36,357	\$66,757	\$983,576
22000	Dickinson-Iron ISD	\$141,051	\$167,937	\$0	\$53,743	\$162,500	\$208,937	(\$10,740)	\$22,937	\$55,170	\$801,535
17000	Eastern Upper Peninsula ISD	\$167,195	\$172,715	\$101,784	\$55,272	\$162,500	\$168,736	\$0	\$21,112	\$77,431	\$926,745
23000	Eaton RESA	\$279,930	\$197,610	\$0	\$63,239	\$150,000	\$221,647	(\$151,925)	\$39,176	\$117,574	\$917,251
25000	Genesee ISD	\$1,164,907	\$329,128	\$0	\$105,328	\$287,500	\$2,448,119	\$0	\$201,458	\$426,966	\$4,963,406
27000	Gogebic-Ontonagon ISD	\$85,170	\$160,375	\$0	\$51,323	\$150,000	\$147,349	\$0	\$17,275	\$43,159	\$654,651
29000	Gratiot-Isabella RESD	\$268,317	\$193,064	\$0	\$61,784	\$175,000	\$587,140	(\$495,707)	\$41,214	\$132,623	\$963,435
14000	Heritage Southwest Intermediate School District	\$164,081	\$173,804	\$0	\$55,621	\$150,000	\$351,297	\$0	\$18,208	\$72,319	\$985,330
30000	Hillsdale ISD	\$147,832	\$174,010	\$0	\$55,687	\$162,500	\$116,807	(\$164,222)	\$24,368	\$66,787	\$583,768
32000	Huron ISD	\$119,651	\$166,357	\$0	\$53,238	\$150,000	\$171,575	\$0	\$28,828	\$85,881	\$775,531
33000	Ingham ISD	\$828,708	\$272,436	\$163,144	\$87,185	\$225,000	\$495,674	(\$1,071,662)	\$119,281	\$282,140	\$1,401,905
34000	Ionia ISD	\$220,330	\$181,741	\$0	\$58,161	\$137,500	\$318,526	(\$570,146)	\$26,065	\$134,935	\$507,113
35000	Iosco RESA	\$114,239	\$0	\$0	\$0	\$150,000	\$146,394	\$0	\$12,857	\$46,257	\$469,746
38000	Jackson ISD	\$469,983	\$220,593	\$0	\$70,594	\$175,000	\$1,440,479	(\$1,580,612)	\$115,675	\$381,466	\$1,293,177
39000	Kalamazoo RESA	\$690,222	\$268,489	\$0	\$85,922	\$225,000	\$1,257,122	(\$2,115,627)	\$73,702	\$371,567	\$856,397
41000	Kent ISD	\$1,939,319	\$471,600	\$199,898	\$150,922	\$337,500	\$1,899,349	(\$5,279,710)	\$137,331	\$930,625	\$786,832
44000	Lapeer ISD	\$253,628	\$185,192	\$0	\$59,265	\$150,000	\$178,846	\$0	\$40,515	\$78,628	\$946,074
46000	Lenawee ISD	\$316,025	\$192,936	\$0	\$61,744	\$162,500	\$520,166	\$0	\$84,049	\$197,297	\$1,534,716
47000	Livingston ESA	\$575,315	\$225,866	\$75,427	\$72,282	\$150,000	\$577,216	\$0	\$50,363	\$300,421	\$2,026,890
50000	Macomb ISD	\$2,273,344	\$502,688	\$0	\$160,871	\$337,500	\$3,315,814	(\$6,392,569)	\$311,438	\$692,085	\$1,201,171
51000	Manistee ISD	\$156,878	\$0	\$0	\$0	\$150,000	\$161,333	(\$89,761)	\$15,711	\$32,412	\$426,572
52000	Marquette-Alger RESA	\$214,422	\$179,799	\$0	\$57,539	\$150,000	\$93,589	\$0	\$37,160	\$77,803	\$810,312
54000	Mecosta-Osceola ISD	\$195,974	\$179,568	\$0	\$57,466	\$162,500	\$351,589	(\$199,590)	\$40,891	\$120,157	\$908,554
55000	Menominee ISD	\$102,253	\$161,974	\$0	\$51,835	\$150,000	\$32,771	\$0	\$10,930	\$31,890	\$541,652
56000	Midland County Educational Service Agency	\$263,259	\$188,039	\$0	\$60,176	\$150,000	\$743,803	\$0	\$26,463	\$93,715	\$1,525,454
58000	Monroe ISD	\$420,948	\$212,244	\$0	\$67,923	\$162,500	\$1,693,649	\$0	\$89,682	\$285,864	\$2,932,810
59000	Montcalm Area ISD	\$276,137	\$181,143	\$0	\$57,969	\$162,500	\$423,313	(\$772,592)	\$44,585	\$120,055	\$493,110
61000	Muskegon Area ISD	\$524,984	\$231,734	\$134,471	\$74,160	\$212,500	\$394,018	(\$146,333)	\$67,221	\$225,669	\$1,718,424
62000	Newaygo County RESA	\$181,655	\$175,518	\$0	\$56,169	\$150,000	\$400,917	(\$166,693)	\$31,359	\$113,435	\$942,360
28000	Northwest Education Services	\$435,134	\$216,445	\$0	\$69,267	\$175,000	\$962,053	\$0	\$98,173	\$357,691	\$2,313,763
63000	Oakland Schools	\$3,400,159	\$647,139	\$191,570	\$207,098	\$362,500	\$18,044	\$0	\$213,470	\$493,162	\$5,533,142
70000	Ottawa Area ISD	\$950,121	\$284,963	\$72,000	\$91,194	\$225,000	\$882,528	(\$705,156)	\$85,082	\$340,936	\$2,226,667
73000	Saginaw ISD	\$540,557	\$235,195	\$195,360	\$75,267	\$200,000	\$875,655	(\$456,191)	\$96,295	\$314,222	\$2,076,360
76000	Sanilac ISD	\$153,509	\$170,862	\$0	\$54,679	\$137,500	\$192,193	\$0	\$30,391	\$45,504	\$784,639
78000	Shiawassee Regional ESD	\$236,413	\$181,009	\$0	\$57,927	\$162,500	\$509,976	(\$412,354)	\$48,663	\$124,993	\$909,126
74000	St. Clair County RESA	\$416,254	\$212,552	\$77,400	\$68,021	\$175,000	\$485,989	\$0	\$74,559	\$178,176	\$1,687,952
75000	St. Joseph County ISD	\$232,994	\$183,207	\$0	\$58,630	\$175,000	\$275,593	(\$145,146)	\$32,211	\$107,406	\$919,894
79000	Tuscola ISD	\$187,680	\$174,628	\$0	\$55,885	\$150,000	\$267,446	\$0	\$62,065	\$133,731	\$1,031,434
80000	Van Buren ISD	\$338,035	\$188,092	\$45,082	\$60,194	\$175,000	\$616,249	(\$353,613)	\$80,430	\$269,162	\$1,418,631
81000	Washtenaw ISD	\$854,639	\$283,691	\$122,084	\$90,787	\$200,000	\$658,917	\$0	\$87,420	\$340,933	\$2,638,471
82000	Wayne RESA	\$4,911,550	\$989,881	\$0	\$316,783	\$762,500	\$22,555	(\$10,744,410)	\$488,682	\$207,946	(\$3,044,513)
53000	West Shore Educational Service District	\$183,808	\$180,264	\$0	\$57,688	\$150,000	\$343,575	\$0	\$29,725	\$118,269	\$1,063,331
83000	Wexford-Missaukee ISD	\$248,396	\$184,272	\$199,969	\$58,971	\$175,000	\$293,557	\$0	\$32,984	\$120,624	\$1,313,773

Note: Estimates for all sections except Sec. 51e do not account for changes in enrollment.
Prepared by House Fiscal Agency