

**FISCAL YEAR 2001-02
HIGHER EDUCATION
APPROPRIATIONS REPORT**

**A REPORT OF THE
HOUSE AND SENATE APPROPRIATIONS
SUBCOMMITTEES ON HIGHER EDUCATION**

Prepared by:

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OCTOBER 2001



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ACKNOWLEDGMENTS

This report was prepared pursuant to Section 210(4) of Public Act 118 of 2001, the Higher Education appropriations act for fiscal year 2001-02.

Section 210(4) of Public Act 118 states:

"A detailed description of procedures utilized to arrive at the amounts appropriated in part 1 shall be submitted to each institution by the senate and house fiscal agencies."

This report was written by Hank Prince, Associate Director of the House Fiscal Agency, and Ellen Jeffries, Deputy Director of the Senate Fiscal Agency. Barbara Endres, Education Unit budget assistant of the House Fiscal Agency, word processed the report.

Visit our web sites [www.house.state.mi.us/hfa, or www.senate.state.mi.us/sfa] to find a copy of this report.



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**FISCAL SUMMARY:
HIGHER EDUCATION**

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P.A. 118 of 2001**

FUNDING SOURCE	FY 2000-01 YEAR-TO-DATE*	FY 2001-02 GOV'S REC.**	FY 2001-02 HOUSE PASSED	FY 2001-02 SENATE PASSED	FY 2001-02 ENACTED	ENACTED CHANGES FROM FY 2000-01 YEAR-TO-DATE	
						DOLLAR	PERCENT
Full-Time Equated Positions	1.0	0.0	1.0	1.0	1.0	0.0	0.0
GROSS	1,907,550,908	1,921,031,953	1,993,829,610	2,021,166,015	1,947,842,366	40,291,458	2.1
Less:							
Interdepartmental Grants Received . . .	0	0	0	.0	0	0	0.0
ADJUSTED GROSS	1,907,550,908	1,921,031,953	1,993,829,610	2,021,166,015	1,947,842,366	40,291,458	2.1
Less:							
Federal Funds	3,900,000	4,900,000	4,900,000	4,900,000	4,900,000	1,000,000	25.6
Local and Private	0	0	0	0	0	0	0.0
TOTAL STATE SPENDING	1,903,650,908	1,916,131,953	1,988,929,610	2,016,266,015	1,942,942,366	39,291,458	2.1
Less:							
Other State Restricted Funds	117,800,300	130,273,845	158,977,600	170,273,845	130,273,850	12,473,550	10.6
GENERAL FUND/GENERAL PURPOSE	1,785,850,608	1,785,858,108	1,829,952,010	1,845,992,170	1,812,668,516	26,817,908	1.5
PAYMENTS TO LOCALS	4,670,654	4,050,073	4,050,073	4,050,073	4,050,073	(620,581)	(13.3)

* YEAR-TO-DATE reflects P.A. 298 of 2000 and P.A. 81 of 2001.

** Governor's Recommendation was revised on 4/27/2001 and reduced by \$35.7 million (GF/GP).

**SUMMARY OF HIGHER EDUCATION
APPROPRIATION ISSUES**

SUMMARY OF HIGHER EDUCATION APPROPRIATION ISSUES

FY 2001-02

Table 1 lists the FY 2001-02 enacted appropriations. Tables 2, 3, and 4 outline the FY 2001-02 recommendations of the Governor (revised version), House, and Senate, respectively. A summary of the FY 2001-02 issues is provided below.

A. TUITION RESTRAINT REDISTRIBUTION

Language in the FY2000-01 Higher Education appropriation act (Sec. 403 of Public Act 298 of 2000) stipulated that any state university that increased its academic year 2000-01 undergraduate resident tuition and fees by more than 4.0% would suffer a 1.5% base appropriations loss during the development of the FY2001-02 state budget. Northern Michigan University increased its academic year 2000-01 undergraduate tuition and fees by 27.3% due to a new policy requiring students to purchase computers from the university in order to enroll. Without the fees associated with this policy, NMU's increase would have been less than the 4% limit. The 1.5% base reduction is \$768,890, and these dollars were proposed by the Governor for redistribution, on the basis of the total number of fiscal-year-equated students (FYES) at each institution, to the other state universities whose resident undergraduate tuition increases were at or below 4.0%. Table 2, column 3, lists the Governor's redistribution amounts. The House followed the Governor's recommendation to reallocate 1.5% of Northern Michigan University's FY2000-01 base funding to the other universities that restrained resident undergraduate tuition. The Senate and the Conferees did not apply the tuition restraint redistribution.

B. UNIVERSITY OPERATIONS

After implementing NMU's penalty and reallocating those funds and prior to a per-student floor funding adjustment, the Governor initially recommended an across-the-board 1.5% increase for the Operations line items for all 15 public universities. In his April 2001 revision, the Governor removed the across-the-board increase as well as any floor funding adjustment for FY2001-02. The House provided a 1.5% across-the-board increase and an average 4.5% operational increase. The Senate provided an average 5.8% increase; it began with a floor-funding level of \$4,700 per FYES for each institution, then applied a 3.5% across-the-board increase, and then added \$20 million in funds for need-based financial aid. The Conference Committee included a 1.47% increase. See Table 1, column 3, for the amount for each institution.

C. PER-STUDENT FLOOR FUNDING

The Governor retained the current-year grouping of the 15 public universities into five separate tiers, each with a different per-student funding floor, and then calculated each university's FY 2000-01 State appropriation per-student to determine whether the university was funded at its floor level. As calculated by the State Budget Office, five universities fell below their designated per-student funding floor. The Governor recommended \$7,957,540 (0.5% of the state universities' FY2001 total base allocation) to these five universities. The first goal was to bring Grand Valley and Saginaw Valley State Universities up to \$4,500 per FYES, and then use the remaining funds to add \$47.28 per FYES to the other three institutions. In April 2001, the Governor revised his recommendation and eliminated all per-student floor funding increases.

The House rearranged the current-year grouping of the 15 public universities into four separate tiers by merging the two lowest floors, adding \$100 to each new floor level except the \$4,600 floor, and moved Central Michigan University into a higher floor. It then calculated each university's FY 2000-01 State appropriation per-student to determine whether each university was funded at its new floor level. As calculated by the House, seven universities fell below their designated per-student funding floor. It allocated \$36.1 million to raise per-FYES funding at seven universities, and provided an across-the-board increase of 1.5%, limited total increases for most universities to 7%, and then added \$8.3 million to nullify NMU's penalty and provide a minimum 2% increase for all state universities.

The Senate bill discarded the current-year grouping of universities but did include a \$4,700 per-student funding floor for all universities. The Conference Report included the House language regarding four per-FYES funding floor groupings as well as a modest 0.2% (\$660,000) increase for campuses that had not yet reached their respective funding floors. [Table 5](#) displays the amounts of the FY 2001-02 State appropriation per student at each university.

D. NEED-BASED FINANCIAL AID

The Senate included \$20 million in Michigan Merit Award funds for the fifteen universities to provide need-based financial aid. The Conference Report did not include that provision.

E. OTHER PROGRAM CHANGES

The Senate adjusted the funding recommendations for Lake Superior State and Northern Michigan Universities to reflect LSSU's assumption of the fiscal-agent responsibility for Indian tuition waiver funds directed to students at Bay Mills Tribal College. The Conference Report did not include such an adjustment.

F. FUNDING CAP

The House bill limited the percentage increase over FY 2000-01 for any state university to 7%, except for Grand Valley State University (GVSU) which was capped at 12.7% in order to allow a per-student funding floor of \$4,600 for GVSU. Column 6 of [Table 3](#) outlines these adjustments. The Conference Report did not include funding caps.

G. TUITION RESTRAINT LANGUAGE

The Governor proposed removal of tuition restraint language from the Higher Education bill but included it in a bill that would repeal the college tuition tax credit. The House's FY 2001-02 budget retained the current-year tuition restraint policy that directed State universities to increase resident undergraduate tuition by no more than 4.0%. Any State university that increased tuition by more than 4.0% would have a 1.5% reduction in its base appropriations when the FY 2002-03 budget is developed. The Senate concurred with the Executive and did not include the tuition restraint language. The Conference Report did not include tuition restraint language.

H. STATE AND REGIONAL PROGRAMS

The Governor initially recommended a 2.0% increase (later rescinded), the House provided a 2.0% increase, the Senate gave a 3.5% increase, and the Conference Report included a 1.47% increase for the Michigan Molecular Institute, and 1.5% increases for the Agricultural Experiment Station (AES) and the Cooperative Extension Service (CES). The Japan Center's funding was reduced by nearly \$112,000. The current-year funding level of \$275,000 for the higher education database was retained, and a Midwest Higher Education Compact dues increase of \$7,500 was included.

The House, Senate, and Conference Report retained the funding for Project GREEN in its current-year allocation proportion between AES and CES. The Governor had recommended removal of the Project GREEN funds from those two line items and creation of a separate line item for Project GREEN.

I. KING-CHAVEZ-PARKS PROGRAMS

The Governor's budget originally included a 2.0% increase (later rescinded) for the KCP programs, and the House provided a 2.0% increase as well. The Senate allocated 3.5% increases and the Conference Report included 1.47% increases for the three competitive King-Chavez-Parks Programs: Select Student Support Services; College University Partnership; and Morris Hood Jr. Educator Development. Tables 6A and 6B provide the line-item detail for all six of the King-Chavez-Parks programs.

J. GRANTS AND FINANCIAL AID

Initially the Governor recommended 2.0% increases for most financial aid programs. The House adopted the Governor's initial recommendation, except that it used \$28.7 million in additional Michigan Merit Award Trust Fund monies to support the State Competitive Scholarship program. This action enabled GF/GP monies to be used for base operations in FY 2001-02. The Senate provided a 3.5% increase, and used \$20 million in Merit Trust Fund monies to support that financial aid boost. The Conference report included a 1.47% increase for each of the State-funded financial aid programs, as well as the degree reimbursement programs. The Report also included the additional \$1 million in federal funds for the State Competitive Scholarship program. The lower half of Table 1, column 3 displays the dollar increases.

K. TUITION INCENTIVE PROGRAM (TIP)

The Tuition Incentive Program provides an incentive to low-income middle and high school students to complete high school and continue on to college by pledging to pay their tuition and fees for associate degree or certificate programs, as well as up to \$2,000 at four-year institutions, if they complete high school. The Governor recommended no funding changes for TIP, and the Senate, House, and Conferees concurred with the Governor's funding recommendation.

The Governor did recommend deletion of language related to the outreach component of the program as well as language related to appropriation of general funds for the program if Michigan Merit Award Trust Fund monies were insufficient. While the House retained both subsections, the Senate deleted the language relative to GF appropriations. The Conference Committee retained both current-law subsections.

L. MICHIGAN MERIT AWARD PROGRAM

The \$2,500 Michigan Merit Award, which may be used for education and training at a variety of postsecondary institutions, commenced with the high school graduating class of 2000. Eligibility is based on student achievement on the MEAP tests or through high achievement on college entrance exams or a nationally recognized job skills assessment. For FY 2001-02, the Governor recommended a funding level of \$125 million, all of which is financed from the Michigan Merit Award Trust Fund. The Governor's budget estimated 44,000 Michigan Merit Awards for FY 2001-02. The House, Senate, and Conferees accepted the Governor's recommendation of \$125 million for FY 2001-02.

M. INDIAN TUITION WAIVERS

Funding for Indian Tuition Waivers continues as a part of the base appropriation for each university. Table 7 lists the amounts that were added to the base in FY 1996-97 and continued since then.

N. CAPITAL OUTLAY

For information purposes, Table 8 lists the capital outlay projects for Michigan's public universities that have been authorized since 1992.

O. BOILERPLATE ISSUES

1. **Use of Internet for reports** (Sec. 208). The Conference Report includes language requiring conversion of a pilot reporting program to the permanent methodology.
2. **Purchase of American / Michigan-made Goods** (Sec. 209). While the House added a preference for Michigan-made goods, the Conference Report continues the preference given to American goods and services.
3. **Documentation relative to Tuition Tax Credit** (Sec. 214). The FY 2000-01 requirement of provision of state university documentation of tuition tax credit eligibility is continued into FY 2001-02. An appropriation of \$27.5 million, contingent upon repeal of the tuition tax credit, is included.
4. **Purchase or lease of luxury vehicles** (Sec. 217). The House had included such a prohibition on state universities, but the Conference Report did not include such language.
5. **Tuition Grant Program** (Sec. 302). The Conference Report revised the Senate-proposed language regarding eligibility of students enrolled in Kendall College of Ferris State University for financial aid intended for independent college students. The Conference Report limits awards to students enrolled before January 1, 2001 for the duration of their enrollment in Kendall, and also limits eligibility of students receiving notification of eligibility before July 1, 2001 to tuition grant aid for the 2001-02 academic year only.
6. **Tuition Incentive Plan (TIP)** (Sec. 310(15)). The Conference Report retains the House-passed version of language regarding appropriation and use of state GF/GP funds for this program should Michigan Merit Award Trust Fund monies be insufficient.
7. **Joseph F. Young, Sr. Psychiatric Research Program** (Sec. 401). Earmarking for this program has been increased by 1.47%, the across-the-board allocation for all state universities for FY 2001-02.

8. **Tuition Restraint Language** (Sec. 403). The Conference Report deletes the tuition restraint and redistribution language contained in the FY 2000-01 higher education budget bill. The House had included the language, while the Executive recommendation and the Senate-passed bill did not.
9. **Per-Student Floor Funding** (Sec. 409). The Conference Report includes the House-proposed revision of the university groupings for per-student floor funding.
10. **Achievement of Floor Funding Levels** (Sec. 410). The Conference Report does not include the House-proposed legislative intent language to provide appropriations over time to achieve floor-funding levels.
11. **Bipartisan Work Group to Examine Tier Funding** (Sec. 411). The Conference Report revises the House-proposed bipartisan work group to include House members only.
12. **Project GREEN** (Sec. 433). The Conference Committee adopted the Senate-proposed language for the Project GREEN report.
13. **MEDC-President's Council Quarterly Meetings** (Sec. 434). The Conference Report includes language derived from the House-passed and Senate-passed versions regarding reporting of quarterly meetings between Michigan Economic Development Corporation officials and state university representatives.
14. **Study of Fire Safety Systems in Dormitories** (Sec. 435). The Conference Report contains the House- and Senate-passed language concerning a study of fire-safety systems. The study's report is due on or before January 1, 2003.
15. **King-Chavez-Parks Future Faculty Program** (Sec. 501). The Conference Committee adopted the Senate-passed "good faith effort" standard for fellowship default.
16. **King-Chavez-Parks Community College/University Partnerships** (Sec. 504). The Conference Committee approved the Senate-proposed language revision regarding academically and economically disadvantaged students.
17. **Student Performance Reporting** (Sec. 601). The Conference Report included the State Board of Education as a recipient of the report regarding the use of student achievement information provided by state universities to Michigan high schools.
18. **Student Performance Reporting** (Sec. 602). The Executive, House, Senate, and Conference Committee added a requirement that the state universities report on the academic status of community college transfer students enrolled in the state universities.
19. **Oral Proficiency of Teaching Faculty** (Sec. 704). The Conference Report deleted the reporting requirement concerning specific programs aimed at improving oral proficiency of teaching faculty.

P. FY 2000-01 Supplemental

Public Act 120 of 2001 appropriated \$3 million to Wayne State University (WSU) from the Tobacco Settlement Trust Fund. This one-time allocation is intended to support the WSU/Detroit Medical Center's proposal to become the permanent site for the National Institutes of Health's Perinatal Research Branch.

TABLES

Table 1: FY 2001-02 HIGHER EDUCATION ENACTED APPROPRIATIONS

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
	FY 2000-01 Year- to-Date	2000-01 Approp Per Student*	Univ and Grants & Fin. Aid: 1.47%	Floor Funding, Other Program, and Rounding Changes	FY 2001-02 Enacted	\$ Change from 2000-01	% Change from 2000-01	2001-02 Approp Per Student*
UNIVERSITIES								
Central	88,542,155	4,555	1,301,570	160,075	90,003,800	1,461,645	1.7%	4,630
Eastern	86,367,530	4,659	1,269,603	67	87,637,200	1,269,670	1.5%	4,727
Ferris	54,715,920	6,417	804,324	56	55,520,300	804,380	1.5%	6,511
Grand Valley	59,076,955	4,081	868,431	150,014	60,095,400	1,018,445	1.7%	4,151
Lake Superior	14,061,894	5,060	206,710	96	14,268,700	206,806	1.5%	5,134
Michigan State	321,161,401	8,140	4,721,073	99,826	325,982,300	4,820,899	1.5%	8,262
Michigan Tech	54,441,216	8,912	800,286	98	55,241,600	800,384	1.5%	9,043
Northern	51,259,361	7,186	753,513	26	52,012,900	753,539	1.5%	7,292
Oakland	51,534,095	4,537	757,551	93,054	52,384,700	850,605	1.7%	4,612
Saginaw Valley	26,947,150	4,281	396,123	50,027	27,393,300	446,150	1.7%	4,352
UM-Ann Arbor	358,197,903	9,646	5,265,509	99,288	363,562,700	5,364,797	1.5%	9,791
UM-Dearborn	27,577,815	4,777	405,394	10,091	27,993,300	415,485	1.5%	4,849
UM-Flint	23,719,410	4,697	348,675	15	24,068,100	348,690	1.5%	4,766
Wayne State	249,970,059	10,824	3,674,560	81	253,644,700	3,674,641	1.5%	10,983
Western	123,856,474	5,424	1,820,690	36	125,677,200	1,820,726	1.5%	5,504
Ag Experiment Station	36,305,012		533,684	10,004	36,848,700	543,688	1.5%	
Cooperative Extension Service	31,314,190		460,319	8,091	31,782,600	468,410	1.5%	
Michigan Molecular Institute	233,426		3,431	43	236,900	3,474	1.5%	
Japan Center	417,071		6,131	(117,902)	305,300	(111,771)	-26.8%	
Higher Education Database	275,000			0	275,000	0	0.0%	
Midwest Higher Ed Compact	75,000			7500	82,500	7,500	10.0%	
King-Chavez-Parks	2,947,230		43,324	46	2,990,600	43,370	1.5%	
	1,662,996,267	6,980	24,440,900	570,633	1,688,007,800	25,011,533	1.5%	7,086
GRANTS & FINANCIAL AID								
Competitive Scholarships	34,875,692		478,924	1,000,000	36,354,616	1,478,924	4.2%	
Tuition Grants	65,142,587		957,613	0	66,100,200	957,613	1.5%	
Work Study	7,899,604		116,196	0	8,015,800	116,196	1.5%	
Part-time Independent	2,860,936		42,064	0	2,903,000	42,064	1.5%	
Dental Degree	4,979,026		73,274	0	5,052,300	73,274	1.5%	
General Degree	6,227,753		91,647	0	6,319,400	91,647	1.5%	
Allied Health Degree	921,508		13,592	0	935,100	13,592	1.5%	
Ed. Opportunity Grants (MEOG)	2,247,235		33,065	0	2,280,300	33,065	1.5%	
Byrd Scholarship Program	1,600,000		0	0	1,600,000	0	0.0%	
Michigan Merit Award Program	112,550,300		0	12,473,550	125,023,850	12,473,550	11.1%	
Tuition Incentive Program (TIP)	5,250,000		0	0	5,250,000	0	0.0%	
TOTAL - FINANCIAL AID	244,554,641		1,806,375	13,473,550	259,834,566	15,279,925	6.2%	
Federal	3,900,000		0	1,000,000	4,900,000	0	0.0%	
Michigan Merit Trust Fund	117,800,300		0	12,473,550	130,273,850	12,473,550	10.6%	
State GF/GP	122,854,341		1,806,375	0	124,660,716	1,806,375	1.5%	
TOTAL - HIGHER ED	1,907,550,908		26,247,275	14,044,183	1,947,842,366	40,291,458	2.1%	
TOTAL FEDERAL	3,900,000		0	1,000,000	4,900,000	1,000,000	25.6%	
TOTAL MERIT TRUST FUND	117,800,300		0	12,473,550	130,273,850	12,473,550	10.6%	
TOTAL STATE GF/GP	1,785,850,608		26,247,275	570,633	1,812,668,516	26,817,908	1.5%	

* 1999-2000 Fiscal-Year-Equated Students (FYES), based on 30 annual credit hours; AES and CES not included in calculating MSU's 2001-02 Appropriations per Student.

Table 2: HIGHER EDUCATION FY 2001-02 GOVERNOR'S REVISED RECOMMENDATION

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
	FY 2000-01 Enacted PA 298 of 2000	2000-01 Approp Per Student *	Tuition Restraint Redistribution	Separate Line Item for Project GREEN	ATB Increase: 0 %	Other Program Adjustments	FY 2001-02 Governor's Rec.	\$ Change from 2000-01	% Change from 1999-2000	2001-02 Approp Per Student*	Tuition Tax Credit Repeal 1.5%	Combined Percent Change
UNIVERSITIES												
Central	88,542,155	4,555	67,678		0		88,609,833	67,678	0.1%	4,439	1,328,132	1.6%
Eastern	86,367,530	4,659	64,548		0		86,432,078	64,548	0.1%	4,708	1,295,513	1.6%
Ferris	54,715,920	6,417	29,630		0		54,745,550	29,630	0.1%	6,277	820,739	1.6%
Grand Valley	59,076,955	4,081	50,405		0		59,127,360	50,405	0.1%	4,088	886,154	1.6%
Lake Superior	14,061,894	5,060	9,676		0		14,071,570	9,676	0.1%	4,863	210,928	1.6%
Michigan State	321,161,401	8,140	137,373		0		321,298,774	137,373	0.0%	7,905	4,817,421	1.5%
Michigan Tech	54,441,216	8,912	21,270		0		54,462,486	21,270	0.0%	8,761	816,618	1.5%
Northern	51,259,361	7,186	(768,890)		0		50,490,471	(768,890)	-1.5%	7,149	768,890	0.0%
Oakland	51,534,095	4,537	39,549		0		51,573,644	39,549	0.1%	4,479	773,011	1.6%
Saginaw Valley	26,947,150	4,281	21,879		0		26,969,029	21,879	0.1%	4,397	404,207	1.6%
UM-Ann Arbor	358,197,903	9,646	129,292		0		358,327,195	129,292	0.0%	9,471	5,372,969	1.5%
UM-Dearborn	27,577,815	4,777	20,100		0		27,597,915	20,100	0.1%	4,732	413,667	1.6%
UM-Flint	23,719,410	4,697	17,579		0		23,736,989	17,579	0.1%	4,523	355,791	1.6%
Wayne State	249,970,059	10,824	80,411		0		250,050,470	80,411	0.0%	10,503	3,749,551	1.5%
Western	123,856,474	5,424	79,500		0		123,935,974	79,500	0.1%	5,575	1,857,847	1.6%
Ag Experiment Station (AES)	36,305,012			(3,233,000)	0		33,072,012	(3,233,000)	-8.9%			
Coop Extension Service (CES)	31,314,190			(2,867,000)	0		28,447,190	(2,867,000)	-9.2%			
Project GREEN				6,100,000	0		6,100,000	6,100,000	n/a			
Michigan Molecular Institute	233,426				0		233,426	0	0.0%			
Japan Center	417,071				0		417,071	0	0.0%			
Higher Education Database	275,000				0		275,000	0	0.0%			
Midwest Higher Ed Compact	75,000				0	7,500	82,500	7,500	10.0%			
King-Chavez-Parks	2,947,230				0		2,947,230	0	0.0%			
TOTAL	1,662,996,267	6,980	0	0	0	7,500	1,663,003,767	7,500	0.0%	6,980	23,871,438	1.5%
GRANTS & FINANCIAL AID												
Competitive Scholarships	34,875,692				0	1,000,000	35,875,692	1,000,000	2.9%			
Tuition Grants	65,142,587				0		65,142,587	0	0.0%			
Work Study	7,899,604				0		7,899,604	0	0.0%			
Part-time Independent	2,860,936				0		2,860,936	0	0.0%			
Dental Degree	4,979,026				0		4,979,026	0	0.0%			
General Degree	6,227,753				0		6,227,753	0	0.0%		1,159,063	1.5%
Allied Health Degree	921,508				0		921,508	0	0.0%			
Ed. Opportunity Grants (MEOG)	2,247,235				0		2,247,235	0	0.0%			
Byrd Scholarship	1,600,000				0		1,600,000	0	0.0%			
Michigan Merit Award Program	110,000,000				0	15,023,845	125,023,845	15,023,845	13.7%			
Tuition Incentive Program (TIP)	5,250,000				0		5,250,000	0	0.0%			
TOTAL-FINANCIAL AID	242,004,341		0	0	0	16,023,845	258,028,186	16,023,845	6.6%		1,159,063	8.1%
Federal	3,900,000		0	0	0	1,000,000	4,900,000	1,000,000	25.6%		0	25.6%
Merit Award Trust Fund	115,250,000		0	0	0	15,023,845	130,273,845	15,023,845	13.0%		0	13.0%
State GF/GP	122,854,341		0	0	0	0	122,854,341	0	0.0%		1,159,063	1.5%
TOTAL HIGHER ED	1,905,000,608		0	0	0	16,031,345	1,921,031,953	16,031,345	0.8%		25,030,501	2.3%
TOTAL FEDERAL	3,900,000		0	0	0	1,000,000	4,900,000	1,000,000	25.6%		0	25.6%
TOTAL MERIT TRUST FUND	115,250,000		0	0	0	15,023,845	130,273,845	15,023,845	13.0%		0	13.0%
TOTAL STATE GF/GP	1,785,850,608		0	0	0	7,500	1,785,858,108	7,500	0.0%		25,030,501	1.5%

*FY 1999-2000 Fiscal Year Equated Students (FYES), based on 30 annual credit hours. Governor's Recommendation offered on February 8, 2001 and revised on April 27, 2001.

Table 3: FY 2001-02 HIGHER EDUCATION APPROPRIATIONS (HOUSE PASSED)

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
	FY 2000-01 P.A. 280 of 2000	2000-01 Approp Per Student*	Tuition Restraint Redistribution	Funding Floor Adjustments	Across-the Board Increase Univs.: 1.5% Fin Aid: 2%	2% Minimum Increase & Other Adjustments	FY 2001-02 House Passed	\$ Change from 2000-01	% Change from 2000-01	2001-02 Approp Per Student*
UNIVERSITIES										
Central	88,542,155	4,555	67,670	4,730,687	1,400,108		94,740,620	6,198,465	7.0%	4,874
Eastern	86,367,530	4,659	64,541		1,296,481	366,328	88,094,880	1,727,350	2.0%	4,752
Ferris	54,715,920	6,417	29,685		821,184	243,451	55,810,240	1,094,320	2.0%	6,545
Grand Valley	59,076,955	4,081	50,392	6,478,072	984,081		66,589,500	7,512,545	12.7%	4,600
Lake Superior	14,061,894	5,060	9,678		211,074	60,484	14,343,130	281,236	2.0%	5,161
Michigan State	321,161,401	8,140	137,356	17,278,484	5,078,659		343,655,900	22,494,499	7.0%	8,710
Michigan Tech	54,441,216	8,912	21,268		816,937	250,619	55,530,040	1,088,824	2.0%	9,090
Northern	51,259,361	7,186	(768,890)		757,357	1,036,722	52,284,550	1,025,189	2.0%	7,330
Oakland	51,534,095	4,537	39,545	2,754,104	814,916		55,142,660	3,608,565	7.0%	4,855
Saginaw Valley	26,947,150	4,281	21,912	1,556,071	427,877		28,953,010	2,005,860	7.4%	4,600
UM-Ann Arbor	358,197,903	9,646	129,276		5,374,908	1,659,773	365,361,860	7,163,957	2.0%	9,839
UM-Dearborn	27,577,815	4,777	20,098	132,589	415,958		28,146,460	568,645	2.1%	4,876
UM-Flint	23,719,410	4,697	17,581		356,055	100,754	24,193,800	474,390	2.0%	4,791
Wayne State	249,970,059	10,824	80,398		3,750,757	1,168,246	254,969,460	4,999,401	2.0%	11,041
Western	123,856,474	5,424	79,490	6,634,923	1,958,563		132,529,450	8,672,976	7.0%	5,804
Ag Experiment Station	36,305,012				726,098		37,031,110	726,098	2.0%	
Cooperative Extension Service	31,314,190				626,285		31,940,475	626,285	2.0%	
Michigan Molecular Institute	233,426				4,669		238,095	4,669	2.0%	
Japan Center	417,071				8,344		425,415	8,344	2.0%	
Higher Education Database	275,000				0		275,000	0	0.0%	
Midwest Higher Ed Compact	75,000				0	7,500	82,500	7,500	10.0%	
King-Chavez-Parks	2,947,230				58,945		3,006,175	58,945	2.0%	
TOTAL - UNIVERSITIES	1,662,996,267	6,980	0	39,564,930	25,889,256	4,893,877	1,733,344,330	70,348,063	4.2%	7,282
GRANTS & FINANCIAL AID										
Competitive Scholarships	34,875,692				651,513	1,000,000	36,527,205	1,651,513	4.7%	
Tuition Grants	65,142,587				1,302,853	0	66,445,440	1,302,853	2.0%	
Work Study	7,899,604				157,991	0	8,057,595	157,991	2.0%	
Part-time Independent	2,860,936				57,219	0	2,918,155	57,219	2.0%	
Dental Degree	4,979,026				99,579	0	5,078,605	99,579	2.0%	
General Degree	6,227,753				124,557	0	6,352,310	124,557	2.0%	
Allied Health Degree	921,508				18,432	0	939,940	18,432	2.0%	
Ed. Opportunity Grants (MEOG)	2,247,235				44,945	0	2,292,180	44,945	2.0%	
Byrd Scholarship Program	1,600,000				0	0	1,600,000	0	0.0%	
Michigan Merit Award Program	110,000,000				0	15,023,850	125,023,850	15,023,850	13.7%	
Tuition Incentive Program (TIP)	5,250,000				0	0	5,250,000	0	0.0%	
TOTAL - FINANCIAL AID	242,004,341		0	0	2,457,089	16,023,850	260,485,280	18,480,939	7.6%	
Federal	3,900,000		0	0	0	1,000,000	4,900,000	1,000,000	25.6%	
Michigan Merit Trust Fund	115,250,000		0	0	0	43,727,600	158,977,600	43,727,600	37.9%	
State GF/GP	122,854,341		0	0	2,457,089	(28,703,750)	96,607,680	(26,246,661)	-21.4%	
TOTAL - HIGHER ED	1,905,000,608		0	39,564,930	28,346,345	20,917,727	1,993,829,610	88,829,002	4.7%	
TOTAL FEDERAL	3,900,000		0	0	0	1,000,000	4,900,000	1,000,000	25.6%	
TOTAL MERIT TRUST FUND	115,250,000		0	0	0	43,727,600	158,977,600	43,727,600	37.9%	
TOTAL STATE GF/GP	1,785,850,608		0	39,564,930	28,346,345	(23,809,873)	1,829,952,010	44,101,402	2.5%	

* 1999-2000 Fiscal-Year-Equated Students (FYES), based on 30 annual credit hours.

Table 4: FY 2001-02 HIGHER EDUCATION APPROPRIATIONS (SENATE PASSED)

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
	FY 2000-01 P.A. 280 of 2000	1999-2000 Approp Per Student*	Funding Floor of \$4,700	Univ. and Financial Aid Incr. of 3.5%	Financial Aid & Program Changes	FY 2001-02 Senate Passed	\$ Change from 2000-01	% Change from 2000-01	2000-01 Approp Per Student*
UNIVERSITIES									
Central	88,542,155	4,555	2,816,445	3,197,551	1,112,740	95,668,891	7,126,736	8.0%	4,922
Eastern	86,367,530	4,659	765,770	3,049,666	1,085,408	91,268,374	4,900,844	5.7%	4,923
Ferris	54,715,920	6,417	0	1,915,057	687,632	57,318,609	2,602,689	4.8%	6,722
Grand Valley	59,076,955	4,081	8,960,245	2,381,302	742,439	71,160,941	12,083,986	20.5%	4,916
Lake Superior	14,061,894	5,060	0	492,166	276,720	14,830,780	768,886	5.5%	5,337
Michigan State	321,161,401	9,854	0	11,240,649	4,036,138	336,438,188	15,276,787	4.8%	10,301
Ag Experiment Station	36,305,012			1,270,675		37,575,687	1,270,675	3.5%	
Cooperative Extension Service	31,314,190			1,095,997		32,410,187	1,095,997	3.5%	
Total Michigan State	388,780,603			13,607,321	4,036,138	406,424,062	17,643,459	4.5%	
Michigan Tech	54,441,216	8,912	0	1,905,443	684,180	57,030,839	2,589,623	4.8%	9,336
Northern	51,259,361	7,186	0	1,794,078	544,193	53,597,632	2,338,271	4.6%	7,514
Oakland	51,534,095	4,537	1,852,265	1,868,523	647,645	55,902,528	4,368,433	8.5%	4,922
Saginaw Valley	26,947,150	4,281	2,634,650	1,035,363	338,653	30,955,816	4,008,666	14.9%	4,918
UM-Ann Arbor	358,197,903	9,646	0	12,536,927	4,501,587	375,236,417	17,038,514	4.8%	10,105
UM-Dearborn	27,577,815	4,777	0	965,224	346,579	28,889,618	1,311,803	4.8%	5,004
UM-Flint	23,719,410	4,697	15,590	830,725	298,089	24,863,814	1,144,404	4.8%	4,924
Wayne State	249,970,059	10,824	0	8,748,952	3,141,453	261,860,464	11,890,405	4.8%	11,339
Western	123,856,474	5,424	0	4,334,977	1,556,544	129,747,995	5,891,521	4.8%	5,682
Michigan Molecular Institute	233,426			8,170		241,596	8,170	3.5%	
Japan Center	417,071			14,597		431,668	14,597	3.5%	
Higher Education Database	275,000					275,000	0	0.0%	
Midwest Higher Ed Compact	75,000				7,500	82,500	7,500	10.0%	
King-Chavez-Parks	2,947,230			103,153		3,050,383	103,153	3.5%	
TOTAL - UNIVERSITIES	1,662,996,267	7,277	17,044,965	58,789,195	20,007,500	1,758,837,927	95,841,660	5.8%	7,697
Merit Trust Fund	0		0	0	20,000,000	20,000,000	20,000,000	n/a	
State GF/GP	1,662,996,267		17,044,965	58,789,195	7,500	1,738,837,927	75,841,660	4.6%	
GRANTS & FINANCIAL AID									
Competitive Scholarships	34,875,692			1,140,149	1,000,000	37,015,841	2,140,149	6.1%	
Tuition Grants	65,142,587			2,279,991	0	67,422,578	2,279,991	3.5%	
Work Study	7,899,604			276,486	0	8,176,090	276,486	3.5%	
Part-time Independent	2,860,936			100,133	0	2,961,069	100,133	3.5%	
Dental Degree	4,979,026			174,266	0	5,153,292	174,266	3.5%	
General Degree	6,227,753			217,971	0	6,445,724	217,971	3.5%	
Allied Health Degree	921,508			32,253	0	953,761	32,253	3.5%	
Ed. Opportunity Grants (MEOG)	2,247,235			78,653	0	2,325,888	78,653	3.5%	
Byrd Scholarship Program	1,600,000			0	0	1,600,000	0	0.0%	
Michigan Merit Award Program	110,000,000			0	15,023,845	125,023,845	15,023,845	13.7%	
Tuition Incentive Program (TIP)	5,250,000			0	0	5,250,000	0	0.0%	
TOTAL - FINANCIAL AID	242,004,341		0	4,299,902	16,023,845	262,328,088	20,323,747	8.4%	
Federal	3,900,000		0	0	1,000,000	4,900,000	1,000,000	25.6%	
Michigan Merit Trust Fund	115,250,000		0	0	35,023,845	150,273,845	35,023,845	30.4%	
State GF/GP	122,854,341		0	4,299,902	(20,000,000)	107,154,243	(15,700,098)	-12.8%	
TOTAL - HIGHER ED	1,905,000,608		17,044,965	63,089,097	36,031,345	2,021,166,015	116,165,407	6.1%	
TOTAL FEDERAL	3,900,000		0	0	1,000,000	4,900,000	1,000,000	25.6%	
TOTAL MERIT TRUST FUND	115,250,000		0	0	55,023,845	170,273,845	55,023,845	47.7%	
TOTAL STATE GF/GP	1,785,850,608		17,044,965	63,089,097	(19,992,500)	1,845,992,170	60,141,562	3.4%	

* 1999-2000 Fiscal-Year-Equated-Students (FYES), based on 30 annual student credit hours.

Table 5: STATE APPROPRIATION PER FISCAL-YEAR-EQUATED-STUDENT (FYES)				
University	2000-01 Appropriation Per FYES	2001-02 State Appropriation	1999-2000 FYES*	2001-02 Appropriation per FYES
Central	4,278	90,003,800	19,438	4,630
Eastern	4,541	87,637,200	18,539	4,727
Ferris	6,122	55,520,300	8,527	6,511
Grand Valley	3,935	60,095,400	14,476	4,151
Lake Superior	4,744	14,268,700	2,779	5,134
Michigan State	8,140	325,982,300	39,455	8,262
Michigan Tech	8,546	55,241,600	6,109	9,043
Northern	6,975	52,012,900	7,133	7,292
Oakland	4,316	52,384,700	11,359	4,612
Saginaw Valley	4,237	27,393,300	6,294	4,352
U of M-Ann Arbor	9,240	363,562,700	37,134	9,791
U of M-Dearborn	4,522	27,993,300	5,773	4,849
U of M-Flint	4,360	24,068,100	5,050	4,766
Wayne State	10,246	253,644,700	23,094	10,983
Western	5,386	125,677,200	22,833	5,504
Total/Average	6,980	1,615,486,200	227,993	7,086
* The most recent FYES numbers available from HEIDI				

Table 6A (CORRECTED): Martin Luther King, Jr.-Cesar Chavez-Rosa Parks Initiative

In FY 2001-02, there are six King-Chavez-Parks programs:

	FY 2001-02	
College Day: Students in grades 6-11 visit campuses	\$1,291,956	Appropriated to each university's Operations line item
Future Faculty Fellowships: Stipends for minority graduate students pursuing teaching careers	1,308,635	
Visiting Professors: Payments for visiting minority professors who lecture on campuses	183,165	
Subtotal	\$2,783,756	
Select Student Support Services: Grants for minority student retention projects	\$2,173,450	Appropriated in a separate unit as grants
College/University partnership: Grants to increase number of minority transfer students	652,050	
Educator Development: To increase minority completion of K-12 teacher education	165,100	
Subtotal	\$2,990,600	
FY 2001-02 Total	\$5,774,356	

Table 6B: FY 2001-02 Allocations for College Day, Future Faculty, and Visiting Professors

University	College Day	Future Faculty	Visiting Professors
Central	\$95,671	\$127,600	\$12,034
Eastern	\$113,702	\$127,256	\$12,034
Ferris	\$59,149	\$38,361	\$12,034
Grand Valley	\$40,313	\$38,361	\$12,034
Lake Superior	\$15,160	\$38,361	\$12,034
Michigan State	\$235,906	\$127,716	\$12,034
Michigan Tech	\$38,934	\$127,716	\$12,034
Northern	\$43,529	\$38,361	\$12,034
Oakland	\$67,303	\$127,716	\$12,034
Saginaw Valley	\$27,335	\$38,361	\$12,034
UM-Ann Arbor	\$193,066	\$127,716	\$12,034
UM-Dearborn	\$35,489	\$38,361	\$12,034
UM-Flint	\$31,354	\$38,361	\$12,034
Wayne State	\$162,745	\$127,716	\$12,034
Western	\$113,588	\$127,716	\$12,034
Total	\$1,273,244	\$1,289,679	\$180,510

Table 7: INDIAN TUITION WAIVER PROGRAM FY 1996-97 State Appropriation	
University	State Appropriation
Central Michigan University	\$144,117
Eastern Michigan University	103,478
Ferris State University	156,380
Grand Valley State University	114,121
Lake Superior State University	276,146
Michigan State University	313,968
Michigan Technological University	58,509
Northern Michigan University	264,054
Bay Mills Tribal College*	100,000
Oakland University	50,610
Saginaw Valley State University	37,266
University of Michigan - Ann Arbor	432,567
University of Michigan - Dearborn	58,541
University of Michigan - Flint	54,531
Wayne State University	169,537
Western Michigan University	111,851
Total Universities	\$2,445,676
* Northern Michigan University serves as the fiscal agent for Bay Mills.	

Table 8: CAPITAL OUTLAY PROJECTS FOR HIGHER EDUCATION

	Planning Authorization	Construction Authorization	Total Cost	State Share	University Share	Project Status
Central Michigan - Music Building		PA 19 of 1993	\$20,995,000	\$20,995,000	0	Complete
Central Michigan - Primary Electrical System		PA 19 of 1993 PA 480 of 1996	3,200,000 50,000,000	3,200,000 37,500,000	0 12,500,000	Complete Construction
Central Michigan - Park Library Add./Remodeling	PA 515 of 1998	PA 291 of 2000	50,000,000	37,500,000	12,500,000	Construction
Central Michigan - Health Professions Building						
Eastern Michigan - Library Rep./Renov./Office Relocation		PA 19 of 1993 PA 480 of 1996	57,668,000 20,417,000	54,668,000 15,312,700	3,000,000 5,104,300	Complete Complete
Eastern Michigan - Health and Human Services Building						
Ferris State - Arts and Sciences Building		PA 19 of 1993	31,225,000	31,000,000	225,000	Complete
Ferris State - Elastomer Institute		PA 321 of 1996	6,650,000	4,650,000	2,000,000	Complete
Ferris State - Library Addition and Remodeling	PA 291 2000	PA 480 of 1996 PA 506 of 2000	50,000,000 18,000,000	37,500,000 13,500,000	12,500,000 4,500,000	Construction Final Design
Ferris State - Engineering and Technical Center						
Grand Valley State - Life Sciences Building		PA 19 of 1993	40,790,400	39,900,000	890,400	Complete
Grand Valley State - School of Bus. and Grad Library	PA 265 of 1999	PA 480 of 1996 PA 291 of 2000	52,650,000 53,000,000	37,525,000 39,750,000	15,125,000 13,250,000	Complete Construction
Grand Valley State - Health Professions Building						
Lake Superior State - Library Addition		PA 19 of 1993	10,900,000	10,900,000	0	Complete
Lake Superior State - Crawford Hall Addition/Remodeling	PA 538 of 1998	PA 480 of 1996 PA 291 of 2000	23,000,000 15,300,000	17,250,000 7,300,000	5,750,000 8,000,000	Complete Final Design
Lake Superior State - Arts Classroom Building						
Michigan State - Animal and Agricultural Facilities		PA 19 of 1993 PA 19 of 1993	69,651,000 3,100,000	66,651,000 3,100,000	3,000,000 0	Complete Complete
Michigan State - Crop and Soil Sciences Building	PA 265 of 1999	PA 480 of 1996 PA 291 of 2000	93,000,000 58,000,000	69,750,100 58,000,000	23,249,900 0	Construction Construction
Michigan State - Science Building						
Michigan State - Animal Health Diagnostic Laboratory						

	Planning Authorization	Construction Authorization	Total Cost	State Share	University Share	Project Status
Michigan Tech - Environmental Science/Eng. Center		PA 19 of 1993	43,781,000	30,000,000	13,781,000	Complete
		PA 480 of 1996	10,000,000	7,500,000	2,500,000	Complete
Michigan Tech - Center for Ecosystem Science	PA 45 of 2001	PA 480 of 1996	20,000,000	5,000,000	15,000,000	Construction
Michigan Tech - Performing Arts and Education Center			60,000,000	*	*	Planning
Michigan Tech - Integrated Learning/Info Tech Center						
Northern Michigan - Power Plant Addition		PA 19 of 1993	19,530,000	19,530,000	0	Complete
Northern Michigan - West Science Building Remodeling	PA 291 of 2000	PA 480 of 1996	46,935,000	35,201,200	11,733,800	Complete
Northern Michigan - East Campus Renovations		Vetoed in PA 45 of 2001				
Oakland - Science and Technology Building		PA 19 of 1993	39,012,000	39,012,000	0	Complete
Oakland - Classroom/Business School Building	PA 265 of 1999	PA 480 of 1996	17,500,000	13,125,000	4,375,000	Complete
Oakland - School of Education Building		PA 506 of 2000	31,500,000	23,625,000	7,875,000	Final Design
Saginaw Valley - Professional Development Center		PA 149 of 1992	33,500,000	33,500,000	0	Complete
		PA 321 of 1996	3,500,000	3,500,000	0	Complete
Saginaw Valley - Energy Loop		PA 480 of 1996	28,500,000	18,750,000	9,750,000	Construction
Saginaw Valley - Classroom Facility	PA 265 of 1999		40,000,000	30,000,000	10,000,000	Final Design
Saginaw Valley - Instructional Facility						
U of M Ann Arbor - Central Campus Renovations I		PA 19 of 1993	32,500,000	32,500,000	0	Complete
		PA 19 of 1993	58,350,000	57,000,000	1,350,000	Complete
U of M Ann Arbor - Integrated Technology Center	PA 538 of 1998	PA 480 of 1996	86,000,000	59,250,000	26,750,000	Construction
		PA 265 of 1999	17,700,000	11,250,000	6,450,000	Construction
U of M Ann Arbor - Central Campus Renovations II						
U of M Ann Arbor - Dana Building Renovations						
U of M Dearborn - Campus Renovations II		PA 19 of 1993	16,200,000	14,000,000	2,200,000	Complete
U of M Dearborn - Campus Renovations III		PA 480 of 1996	46,900,000	35,175,000	11,725,000	Construction
U of M Dearborn - Engineering Building	PA 265 of 1999		35,000,000	26,250,000	8,750,000	Planning

	Planning Authorization	Construction Authorization	Total Cost	State Share	University Share	Project Status
U of M Flint - Professional Studies and Classroom Bldg		PA 480 of 1996	35,623,000	26,052,200	9,570,800	Construction
U of M Flint - Northbank Center Renovations		PA 515 of 1998	3,000,000	3,000,000	0	One-time grant
Wayne State - Old Main Renovations		PA 19 of 1993	45,845,000	42,845,000	3,000,000	Complete
Wayne State - Undergraduate Library		PA 19 of 1993	32,000,000	26,000,000	6,000,000	Complete
Wayne State - Pharmacy Building		PA 480 of 1996	66,600,000	48,225,000	18,375,000	Construction
Replacement	PA 538 of 1998	PA 291 of 2000	18,500,000	13,875,000	4,625,000	Construction
Wayne State - Welcome Center						
Western Michigan - Power Plant		PA 149 of 1992	25,282,000	22,668,000	2,614,000	Complete
Western Michigan - Science Facility		PA 19 of 1993	42,400,000	38,000,000	4,400,000	Construction
Western Michigan - Engineering Building		PA 480 of 1996	72,500,000	37,500,000	35,000,000	Final Design
Western Michigan - Health and Human Services Building	PA 265 of 1999	PA 45 of 2001	48,170,000	36,127,300	12,042,700	Final Design
Western Michigan/Lake Michigan - Southwest Center	PA 265 of 1999	PA 45 of 2001	8,846,000	6,364,500	2,121,500	Final Design
Total for all universities:			\$1,812,360,400	\$1,400,777,000	\$351,583,400	

Italics indicates cost estimate

* Governor's veto message for PA 45 of 2001 indicates maximum state support of \$25 million for this project.

APPROPRIATION ADJUSTMENT DETAIL

CENTRAL MICHIGAN UNIVERSITY	
FY 2000-01 Year-to-Date Gross Appropriation	\$88,542,155
Adjustments:	
Increase of 1.47 % for Operations	1,301,570
Other	160,075
Total Adjustments	1,461,645
FY 2001-02 Enacted Gross Appropriation	\$90,003,800

EASTERN MICHIGAN UNIVERSITY	
FY 2000-01 Year-to-Date Gross Appropriation	\$86,367,530
Adjustments:	
Increase of 1.47 % for Operations	1,269,603
Other	67
Total Adjustments	1,269,670
FY 2001-02 Enacted Gross Appropriation	\$87,637,200

FERRIS STATE UNIVERSITY	
FY 2000-01 Year-to-Date Gross Appropriation	\$54,715,920
Adjustments:	
Increase of 1.47 % for Operations	804,324
Other	56
Total Adjustments	804,380
FY 2001-02 Enacted Gross Appropriation	\$55,520,300

GRAND VALLEY STATE UNIVERSITY	
FY 2000-01 Year-to-Date Gross Appropriation	\$59,076,955
Adjustments:	
Increase of 1.47 % for Operations	868,431
Other	150,014
Total Adjustments	1,018,445
FY 2001-02 Enacted Gross Appropriation	\$60,095,400

LAKE SUPERIOR STATE UNIVERSITY	
FY 2000-01 Year-to-Date Gross Appropriation	\$14,061,894
Adjustments:	
Increase of 1.47 % for Operations	206,710
Other	96
Total Adjustments	206,806
FY 2001-02 Enacted Gross Appropriation	\$14,268,700

MICHIGAN STATE UNIVERSITY	
FY 2000-01 Year-to-Date Gross Appropriation	\$321,161,401
Adjustments:	
Increase of 1.47 % for Operations	4,721,073
Other	99,826
Total Adjustments	4,820,899
FY 2001-02 Enacted Gross Appropriation	\$325,982,300

MICHIGAN TECHNOLOGICAL UNIVERSITY	
FY 2000-01 Year-to-Date Gross Appropriation	\$54,441,216
Adjustments:	
Increase of 1.47 % for Operations	800,286
Other	98
Total Adjustments	800,384
FY 2001-02 Enacted Gross Appropriation	\$55,241,600

NORTHERN MICHIGAN UNIVERSITY	
FY 2000-01 Year-to-Date Gross Appropriation	\$51,259,361
Adjustments:	
Increase of 1.47 % for Operations	753,513
Other	26
Total Adjustments	753,539
FY 2001-02 Enacted Gross Appropriation	\$52,012,900

OAKLAND UNIVERSITY	
FY 2000-01 Year-to-Date Gross Appropriation	\$51,534,095
Adjustments:	
Increase of 1.47 % for Operations	757,551
Other	93,054
Total Adjustments	850,605
FY 2001-02 Enacted Gross Appropriation	\$52,384,700

SAGINAW VALLEY STATE UNIVERSITY	
FY 2000-01 Year-to-Date Gross Appropriation	\$26,947,150
Adjustments:	
Increase of 1.47 % for Operations	396,123
Other	50,027
Total Adjustments	446,150
FY 2001-02 Enacted Gross Appropriation	\$27,393,300

UNIVERSITY OF MICHIGAN - ANN ARBOR	
FY 2000-01 Year-to-Date Gross Appropriation	\$358,197,903
Adjustments:	
Increase of 1.47 % for Operations	5,265,509
Other	99,288
Total Adjustments	5,364,797
FY 2001-02 Enacted Gross Appropriation	\$363,562,700

UNIVERSITY OF MICHIGAN - DEARBORN	
FY 2000-01 Year-to-Date Gross Appropriation	\$27,577,815
Adjustments:	
Increase of 1.47 % for Operations	405,394
Other	10,091
Total Adjustments	415,485
FY 2001-02 Enacted Gross Appropriation	\$27,993,300

UNIVERSITY OF MICHIGAN - FLINT	
FY 2000-01 Year-to-Date Gross Appropriation	\$23,719,410
Adjustments:	
Increase of 1.47 % for Operations	348,675
Other	15
Total Adjustments	348,690
FY 2000-01 Enacted Gross Appropriation	\$24,068,100

WAYNE STATE UNIVERSITY	
FY 2000-01 Year-to-Date Gross Appropriation	\$249,970,059
Adjustments:	
Increase of 1.47 % for Operations	3,674,560
Other	81
Total Adjustments	3,674,641
FY 2001-02 Enacted Gross Appropriation	\$253,644,700

WESTERN MICHIGAN UNIVERSITY	
FY 2000-01 Year-to-Date Gross Appropriation	\$123,856,474
Adjustments:	
Increase of 1.47 % for Operations	1,820,690
Other	36
Total Adjustments	1,820,726
FY 2001-02 Enacted Gross Appropriation	\$125,677,200

STATE AND REGIONAL PROGRAMS	
Agricultural Experiment Station	\$36,305,012
Cooperative Extension Service	31,314,190
Michigan Molecular Institute	233,426
Japan Center for Michigan Universities	417,071
Higher Education Database	275,000
Midwestern Higher Education Compact	75,000
FY 2000-01 Year-to-Date Gross Appropriation	\$68,619,699
Adjustments:	
Ag Experiment: 1.47 % increase + adjustments	543,688
Co-op Extension: 1.47 % increase + adjustments	468,410
Increase of 1.47 % for the Michigan Molecular Institute + adjustment	3,474
Decrease of funding for the Japan Center	(111,771)
Dues increase for the Midwest Higher Education Compact	7,500
Total Adjustments	911,301
Agricultural Experiment Station	36,848,700
Cooperative Extension Service	31,782,600
Michigan Molecular Institute	236,900
Japan Center for Michigan Universities	305,300
Higher Education Database	275,000
Midwestern Higher Education Compact	82,500
FY 2001-02 Enacted Gross Appropriation	\$69,531,000

MARTIN LUTHER KING, JR., CESAR CHAVEZ, ROSA PARKS PROGRAM	
Select Student Supportive Services (4-S)	2,141,948
Michigan College/University Partnership Program	642,584
Morris Hood, Jr. Educator Development Program	162,698
FY 2000-01 Year-to-Date Gross Appropriation	\$2,947,230
Adjustments:	
Increase of 1.47 % for Select Student Supportive Services	31,502
Increase of 1.47 % for College/University Partnership	9,466
Increase of 1.47 % for Morris Hood, Jr. Educator Development Program	2,402
Total Adjustments	43,370
Select Student Supportive Services (4-S)	2,173,450
Michigan College/University Partnership Program	652,050
Morris Hood, Jr. Educator Development Program	165,100
FY 2001-02 Enacted Gross Appropriation	\$2,990,600

GRANTS AND FINANCIAL AID	
FY 2000-01 Year-to-Date Gross Appropriation	\$242,004,341
Adjustments:	
Increase of 1.47 % for these State financial aid programs plus rounding adjustments:	
State Competitive Scholarships	478,924
Tuition Grants	957,613
Work Study	116,196
Part-time Independent Student Program	42,064
Dental Degree Reimbursement	73,274
General Degree Reimbursement	91,647
Allied Health Degree Reimbursement	13,592
Michigan Education Opportunity Grants	33,065
Additional federal funds for State Competitive Scholarships	1,000,000
Increase of 13.7% for the Michigan Merit Award Program	15,023,850
Total Adjustments	17,830,225
FY 2001-02 Enacted Gross Appropriation	\$259,834,566

FY 2001-02 TOTAL HIGHER EDUCATION GROSS APPROPRIATION	\$1,947,842,366
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LINE-ITEM APPROPRIATION HISTORY

	FY 2000-01 PA 298 of 2000	FY 2001-02 Original Governor's Rec.	FY 2001-02 House Passed	FY 2000-01 Senate Passed	FY 2001-02 P.A. 118 of 2001	Enacted \$ Change From FY 2000-01	Enacted % Change From FY 2000-01
HIGHER EDUCATION							
APPROPRIATION SUMMARY:							
Full-time equated classified positions	1.0	0.0	1.0	1.0	1.0	0.0	0.0%
GROSS APPROPRIATION	1,905,000,608	1,956,742,361	1,993,829,610	2,021,166,015	1,947,842,366	42,841,758	2.2%
Interdepartmental grant revenues:							
Total interdepartmental grants and intradepartmental transfers	0	0	0	0	0	0	0.0%
ADJUSTED GROSS APPROPRIATION	1,905,000,608	1,956,742,361	1,993,829,610	2,021,166,015	1,947,842,366	42,841,758	2.2%
Federal revenues:							
Higher education act of 1965, title IV, 20 U.S.C. ...	2,300,000	3,300,000	3,300,000	3,300,000	3,300,000	1,000,000	43.5%
Higher education act of 1965, title IV, part A	1,600,000	1,600,000	1,600,000	1,600,000	1,600,000	0	0.0%
Total Federal revenues	3,900,000	4,900,000	4,900,000	4,900,000	4,900,000	1,000,000	25.6%
Special revenue funds:							
Total local revenues	0	0	0	0	0	0	0.0%
Total private revenues	0	0	0	0	0	0	0.0%
Michigan merit award trust fund	115,250,000	130,273,845	130,273,850	130,273,845	130,273,850	15,023,850	13.0%
Total other state restricted revenues	115,250,000	130,273,845	130,273,850	130,273,845	130,273,850	15,023,850	13.0%
State general fund/general purpose	1,785,850,608	1,821,568,516	1,858,655,760	1,885,992,170	1,812,668,516	26,817,908	1.5%
TOTAL STATE SPENDING	1,901,100,608	1,951,842,361	1,988,929,610	2,016,266,015	1,942,942,366	41,841,758	2.2%
TOTAL PAYMENTS TO LOCALS	4,670,654	4,050,073	4,050,073	4,050,073	4,050,073	(620,581)	-13.3%

	FY 2000-01 PA 298 of 2000	FY 2001-02 Original Governor's Rec.	FY 2001-02 House Passed	FY 2001-02 Senate Passed	FY 2001-02 P.A. 118 of 2001	Enacted \$ Change From FY 2000-01	Enacted % Change From FY 2000-01
Sec. 102. CENTRAL MICHIGAN UNIVERSITY							
Operations	88,542,155	89,938,980	94,740,620	95,668,891	90,003,800	1,461,645	1.7%
GROSS APPROPRIATION	88,542,155	89,938,980	94,740,620	95,668,891	90,003,800	1,461,645	1.7%
Appropriated from:							
Special revenue funds:							
Michigan merit award trust fund	0	0	0	1,112,740	0	0	0.0%
State general fund/general purpose	88,542,155	89,938,980	94,740,620	94,556,151	90,003,800	1,461,645	1.7%

	FY 2000-01 PA 298 of 2000	FY 2001-02 Original Governor's Rec.	FY 2001-02 House Passed	FY 2001-02 Senate Passed	FY 2001-02 P.A. 118 of 2001	Enacted \$ Change From FY 2000-01	Enacted % Change From FY 2000-01
Sec. 103. EASTERN MICHIGAN UNIVERSITY							
Operations	86,367,530	87,728,559	88,094,880	91,268,374	87,637,200	1,269,670	1.5%
GROSS APPROPRIATION	86,367,530	87,728,559	88,094,880	91,268,374	87,637,200	1,269,670	1.5%
Appropriated from:							
Special revenue funds:							
Michigan merit award trust fund	0	0	0	1,085,408	0	0	0.0%
State general fund/general purpose	86,367,530	87,728,559	88,094,880	90,182,966	87,637,200	1,269,670	1.5%

	FY 2000-01 PA 298 of 2000	FY 2001-02 Original Governor's Rec.	FY 2001-02 House Passed	FY 2001-02 Senate Passed	FY 2001-02 P.A. 118 of 2001	Enacted \$ Change From FY 2000-01	Enacted % Change From FY 2000-01
Sec. 104. FERRIS STATE UNIVERSITY							
Operations	54,715,920	55,566,733	55,810,240	57,318,609	55,520,300	804,380	1.5%
GROSS APPROPRIATION	54,715,920	55,566,733	55,810,240	57,318,609	55,520,300	804,380	1.5%
Appropriated from:							
Special revenue funds:							
Michigan merit award trust fund	0	0	0	687,632	0	0	0.0%
State general fund/general purpose	54,715,920	55,566,733	55,810,240	56,630,977	55,520,300	804,380	1.5%

	FY 2000-01 PA 298 of 2000	FY 2001-02 Original Governor's Rec.	FY 2001-02 House Passed	FY 2001-02 Senate Passed	FY 2001-02 P.A. 118 of 2001	Enacted \$ Change From FY 2000-01	Enacted % Change From FY 2000-01
Sec. 105. GRAND VALLEY STATE UNIVERSITY							
Operations	59,076,955	64,260,345	66,589,500	71,160,941	60,095,400	1,018,445	1.7%
GROSS APPROPRIATION	59,076,955	64,260,345	66,589,500	71,160,941	60,095,400	1,018,445	1.7%
Appropriated from:							
Special revenue funds:							
Michigan merit award trust fund	0	0	0	742,439	0	0	0.0%
State general fund/general purpose	59,076,955	64,260,345	66,589,500	70,418,502	60,095,400	1,018,445	1.7%

	FY 2000-01 PA 298 of 2000	FY 2001-02 Original Governor's Rec.	FY 2001-02 House Passed	FY 2001-02 Senate Passed	FY 2001-02 P.A. 118 of 2001	Enacted \$ Change From FY 2000-01	Enacted % Change From FY 2000-01
Sec. 106. LAKE SUPERIOR STATE UNIVERSITY							
Operations	14,061,894	14,282,644	14,343,130	14,830,780	14,268,700	206,806	1.5%
GROSS APPROPRIATION	14,061,894	14,282,644	14,343,130	14,830,780	14,268,700	206,806	1.5%
Appropriated from:							
Special revenue funds:							
Michigan merit award trust fund	0	0	0	176,720	0	0	0.0%
State general fund/general purpose	14,061,894	14,282,644	14,343,130	14,654,060	14,268,700	206,806	1.5%

	FY 2000-01 PA 298 of 2000	FY 2001-02 Original Governor's Rec.	FY 2001-02 House Passed	FY 2001-02 Senate Passed	FY 2001-02 P.A. 118 of 2001	Enacted \$ Change From FY 2000-01	Enacted % Change From FY 2000-01
Sec. 107. MICHIGAN STATE UNIVERSITY							
Operations	321,161,401	327,983,790	343,655,900	336,438,188	325,982,300	4,820,899	1.5%
GROSS APPROPRIATION	321,161,401	327,983,790	343,655,900	336,438,188	325,982,300	4,820,899	1.5%
Appropriated from:							
Special revenue funds:							
Michigan merit award trust fund	0	0	0	4,036,138	0	0	0.0%
State general fund/general purpose	321,161,401	327,983,790	343,655,900	332,402,050	325,982,300	4,820,899	1.5%

	FY 2000-01 PA 298 of 2000	FY 2001-02 Original Governor's Rec.	FY 2001-02 House Passed	FY 2001-02 Senate Passed	FY 2001-02 P.A. 118 of 2001	Enacted \$ Change From FY 2000-01	Enacted % Change From FY 2000-01
Sec. 108. MICHIGAN TECHNOLOGICAL UNIVERSITY							
Operations	54,441,216	55,279,423	55,530,040	57,030,839	55,241,600	800,384	1.5%
GROSS APPROPRIATION	54,441,216	55,279,423	55,530,040	57,030,839	55,241,600	800,384	1.5%
Appropriated from:							
Special revenue funds:							
Michigan merit award trust fund	0	0	0	684,180	0	0	0.0%
State general fund/general purpose	54,441,216	55,279,423	55,530,040	56,346,659	55,241,600	800,384	1.5%

	FY 2000-01 PA 298 of 2000	FY 2001-02 Original Governor's Rec.	FY 2001-02 House Passed	FY 2001-02 Senate Passed	FY 2001-02 P.A. 118 of 2001	Enacted \$ Change From FY 2000-01	Enacted % Change From FY 2000-01
Sec. 109. NORTHERN MICHIGAN UNIVERSITY							
Operations	51,259,361	51,247,828	52,284,550	53,597,632	52,012,900	753,539	1.5%
GROSS APPROPRIATION	51,259,361	51,247,828	52,284,550	53,597,632	52,012,900	753,539	1.5%
Appropriated from:							
Special revenue funds:							
Michigan merit award trust fund	0	0	0	644,193	0	0	0.0%
State general fund/general purpose	51,259,361	51,247,828	52,284,550	52,953,439	52,012,900	753,539	1.5%

	FY 2000-01 PA 298 of 2000	FY 2001-02 Original Governor's Rec.	FY 2001-02 House Passed	FY 2001-02 Senate Passed	FY 2001-02 P.A. 118 of 2001	Enacted \$ Change From FY 2000-01	Enacted % Change From FY 2000-01
Sec. 110. OAKLAND UNIVERSITY							
Operations	51,534,095	52,613,349	55,142,660	55,902,528	52,384,700	850,605	1.7%
GROSS APPROPRIATION	51,534,095	52,613,349	55,142,660	55,902,528	52,384,700	850,605	1.7%
Appropriated from:							
Special revenue funds:							
Michigan merit award trust fund	0	0	0	0	0	0	0.0%
State general fund/general purpose	51,534,095	52,613,349	55,142,660	55,902,528	52,384,700	850,605	1.7%

	FY 2000-01 PA 298 of 2000	FY 2001-02 Original Governor's Rec.	FY 2001-02 House Passed	FY 2001-02 Senate Passed	FY 2001-02 P.A.118 of 2001	Enacted \$ Change From FY 2000-01	Enacted % Change From FY 2000-01
Sec. 111. SAGINAW VALLEY STATE UNIVERSITY							
Operations	26,947,150	27,873,793	28,953,010	30,955,816	27,393,300	446,150	1.7%
GROSS APPROPRIATION	26,947,150	27,873,793	28,953,010	30,955,816	27,393,300	446,150	1.7%
Appropriated from:							
Special revenue funds:							
Michigan merit award trust fund	0	0	0	338,653	0	0	0.0%
State general fund/general purpose	26,947,150	27,873,793	28,953,010	30,617,163	27,393,300	446,150	1.7%

	FY 2000-01 PA 298 of 2000	FY 2001-02 Original Governor's Rec.	FY 2001-02 House Passed	FY 2001-02 Senate Passed	FY 2001-02 P.A.118 of 2001	Enacted \$ Change From FY 2000-01	Enacted % Change From FY 2000-01
Sec. 112. UNIVERSITY OF MICHIGAN-ANN ARBOR							
Operations	358,197,903	363,702,103	365,361,860	375,236,417	363,562,700	5,364,797	1.5%
GROSS APPROPRIATION	358,197,903	363,702,103	365,361,860	375,236,417	363,562,700	5,364,797	1.5%
Appropriated from:							
Special revenue funds:							
Michigan merit award trust fund	0	0	0	4,501,587	0	0	0.0%
State general fund/general purpose	358,197,903	363,702,103	365,361,860	370,734,830	363,562,700	5,364,797	1.5%

	FY 2000-01 PA 298 of 2000	FY 2001-02 Original Governor's Rec.	FY 2001-02 House Passed	FY 2001-02 Senate Passed	FY 2001-02 P.A. 118 of 2001	Enacted \$ Change From FY 2000-01	Enacted % Change From FY 2000-01
Sec. 113. UNIVERSITY OF MICHIGAN-DEARBORN							
Operations	27,577,815	28,011,884	28,146,460	28,889,618	27,993,300	415,485	1.5%
GROSS APPROPRIATIONS	27,577,815	28,011,884	28,146,460	28,889,618	27,993,300	415,485	1.5%
Appropriated from:							
Special revenue funds:							
Michigan merit award trust fund	0	0	0	346,579	0	0	0.0%
State general fund/general purpose	27,577,815	28,011,884	28,146,460	28,543,039	27,993,300	415,485	1.5%

	FY 2000-01 PA 298 of 2000	FY 2001-02 Original Governor's Rec.	FY 2001-02 House Passed	FY 2001-02 Senate Passed	FY 2001-02 P.A. 118 of 2001	Enacted \$ Change From FY 2000-01	Enacted % Change From FY 2000-01
Sec. 114. UNIVERSITY OF MICHIGAN - FLINT							
Operations	23,719,410	24,093,044	24,193,800	24,863,814	24,068,100	348,690	1.5%
GROSS APPROPRIATION	23,719,410	24,093,044	24,193,800	24,863,814	24,068,100	348,690	1.5%
Appropriated from:							
Special revenue funds:							
Michigan merit award trust fund	0	0	0	298,089	0	0	0.0%
State general fund/general purpose	23,719,410	24,093,044	24,193,800	24,565,725	24,068,100	348,690	1.5%

	FY 2000-01 PA 298 of 2000	FY 2001-02 Original Governor's Rec.	FY 2001-02 House Passed	FY 2001-02 Senate Passed	FY 2001-02 P.A. 118 of 2001	Enacted \$ Change From FY 2000-01	Enacted % Change From FY 2000-01
Sec. 115. WAYNE STATE UNIVERSITY							
Operations	249,970,059	253,801,227	254,969,460	261,860,464	253,644,700	3,674,641	1.5%
GROSS APPROPRIATION	249,970,059	253,801,227	254,969,460	261,860,464	253,644,700	3,674,641	1.5%
Appropriated from:							
Special revenue funds:							
Michigan merit award trust fund	0	0	0	3,141,453	0	0	0.0%
State general fund/general purpose	249,970,059	253,801,227	254,969,460	258,719,011	253,644,700	3,674,641	1.5%

	FY 2000-01 PA 298 of 2000	FY 2001-02 Original Governor's Rec.	FY 2001-02 House Passed	FY 2001-02 Senate Passed	FY 2001-02 P.A. 118 of 2001	Enacted \$ Change From FY 2000-01	Enacted % Change From FY 2000-01
Sec. 116. WESTERN MICHIGAN UNIVERSITY							
Operations	123,856,474	126,874,617	132,529,450	129,747,995	125,677,200	1,820,726	1.5%
GROSS APPROPRIATION	123,856,474	126,874,617	132,529,450	129,747,995	125,677,200	1,820,726	1.5%
Appropriated from:							
Special revenue funds:							
Michigan merit award trust fund	0	0	0	1,556,544	0	0	0.0%
State general fund/general purpose	123,856,474	126,874,617	132,529,450	128,191,451	125,677,200	1,820,726	1.5%

	FY 2000-01 PA 298 of 2000	FY 2001-02 Original Governor's Rec.	FY 2001-02 House Passed	FY 2001-02 Senate Passed	FY 2001-02 P.A. 118 of 2001	Enacted \$ Change From FY 2000-01	Enacted % Change From FY 2000-01
Sec. 117. STATE AND REGIONAL PROGRAMS							
Full-time equated positions	1.0	0.0	1.0	1.0	1.0	0.0	0.0%
Agricultural experiment station	36,305,012	33,733,452	37,031,110	37,575,687	36,848,700	543,688	1.5%
Cooperative extension service	31,314,190	29,016,134	31,940,475	32,410,187	31,782,600	468,410	1.5%
Project GREEN	0	6,222,000	0	0			
Michigan molecular institute	233,426	238,095	238,095	241,596	236,900	3,474	1.5%
Japan center for Michigan universities	417,071	425,412	425,415	431,668	305,300	(111,771)	-26.8%
Higher education database modernization and conversion--* FTE positions	275,000	275,000	275,000	275,000	275,000	0	0.0%
* positions in above line	1.0	0.0	1.0	1.0	1.0	0.0	0.0%
Midwestern higher education compact	75,000	82,500	82,500	82,500	82,500	7,500	10.0%
GROSS APPROPRIATION	68,619,699	69,992,593	69,992,595	71,016,638	69,531,000	911,301	1.3%
Appropriated from:							
State general fund/general purpose	68,619,699	69,992,593	69,992,595	71,016,638	69,531,000	911,301	1.3%

	FY 2000-01 PA 298 of 2000	FY 2001-02 Original Governor's Rec.	FY 2001-02 House Passed	FY 2001-02 Senate Passed	FY 2001-02 P.A. 118 of 2001	Enacted \$ Change From FY 2000-01	Enacted % Change From FY 2000-01
Sec. 118. MARTIN LUTHER KING, JR.-CESAR CHAVEZ-ROSA PARKS PROGRAM							
Select student supportive services	2,141,948	2,184,787	2,184,790	2,216,916	2,173,450	31,502	1.5%
Michigan college/university partnership program ..	642,584	655,436	655,435	665,074	652,050	9,466	1.5%
Morris Hood, Jr. educator development program ..	162,698	165,952	165,950	168,393	165,100	2,402	1.5%
GROSS APPROPRIATION	2,947,230	3,006,175	3,006,175	3,050,383	2,990,600	43,370	1.5%
Appropriated from:							
State general fund/general purpose	2,947,230	3,006,175	3,006,175	3,050,383	2,990,600	43,370	1.5%

	FY 2000-01 PA 298 of 2000	FY 2001-02 Original Governor's Rec.	FY 2001-02 House Passed	FY 2001-02 Senate Passed	FY 2001-02 P.A. 118 of 2001	Enacted \$ Change From FY 2000-01	Enacted % Change From FY 2000-01
Sec. 119. GRANTS AND FINANCIAL AID							
State competitive scholarships	34,875,692	36,527,206	36,527,205	37,015,841	36,354,616	1,478,924	4.2%
Tuition grants	65,142,587	66,445,439	66,445,440	67,422,578	66,100,200	957,613	1.5%
Michigan work study program	7,899,604	8,057,596	8,057,595	8,176,090	8,015,800	116,196	1.5%
Part-time independent student program	2,860,936	2,918,155	2,918,155	2,961,069	2,903,000	42,064	1.5%
Grant for Michigan resident dental graduates	4,979,026	5,078,607	5,078,605	5,153,292	5,052,300	73,274	1.5%
Grant for general degree graduates	6,227,753	6,352,308	6,352,310	6,445,724	6,319,400	91,647	1.5%
Grant for allied health graduates	921,508	939,938	939,940	953,761	935,100	13,592	1.5%
Michigan education opportunity grants	2,247,235	2,292,180	2,292,180	2,325,888	2,280,300	33,065	1.5%
Robert C. Byrd honors scholarship program	1,600,000	1,600,000	1,600,000	1,600,000	1,600,000	0	0.0%
Michigan merit award program	110,000,000	125,023,845	125,023,850	125,023,845	125,023,850	15,023,850	13.7%
Tuition incentive program	5,250,000	5,250,000	5,250,000	5,250,000	5,250,000	0	0.0%
GROSS APPROPRIATION	242,004,341	260,485,274	260,485,280	262,328,088	259,834,566	17,830,225	7.4%
Appropriated from:							
Federal revenues:							
Higher education act of 1965, title IV, 20 U.S.C. . . .	2,300,000	3,300,000	3,300,000	3,300,000	3,300,000	1,000,000	43.5%
Higher education act of 1965, title IV, part A	1,600,000	1,600,000	1,600,000	1,600,000	1,600,000	0	0.0%
Special revenue funds:							
Michigan merit award trust fund	115,250,000	130,273,845	158,977,600	150,273,845	130,273,850	15,023,850	13.0%
State general fund/general purpose	122,854,341	125,311,429	96,607,680	107,154,243	124,660,716	1,806,375	1.5%

PROGRAM REVISION REQUESTS

BUDGET/PROGRAM REVISION REQUESTS: FY 2001-02	
University/Request	Requested
Central Michigan University	
1. Per-student funding support of \$5,650 (itemized below):	
a. Academic program expansion in high-demand disciplines	\$5,900,000
b. Need-based financial aid	2,100,000
c. Technology infrastructure and building renewal	7,100,000
Total	<u>\$15,100,000</u>
Eastern Michigan University	
1. Faculty and staff compensation increases	\$4,846,050
2. Energy costs and conservation initiatives	2,000,000
3. Increase for supplies, telecommunications, fees, and services	360,000
4. Student scholarships, academic advising, and retention support	1,739,301
5. Community outreach, marketing, and fund-raising programs	1,037,357
6. Development of doctoral program in technology	267,867
7. Implement clinical psychology Ph.D. and nontraditional teacher certification	679,250
8. Desktop computers, e-mail/Website improvements, and Merit fee increase	1,087,500
9. Miscellaneous	48,665
Total	<u>\$12,065,990</u>
Ferris State University	
1. Base increase of 4%	2,200,000
2. Kendall College merger: continuation of State Tuition Grants	770,000
3. Kendall College merger: fund new students at \$4,500 each	2,000,000
4. Public School Employees Retirement System cost increase	1,100,000
5. Accreditation costs for the Doctor of Pharmacy program	2,200,000
6. Technology adjustment (from \$50 to \$100 per student)	500,000
7. Collegiate Skills Program base adjustment	600,000
8. Implementation of statewide work force skills advisory committee	200,000
9. Program expansion for high demand disciplines: biotechnology, corrections, industrial chemistry technology, law enforcement, manufacturing infrastructure, pharmacy, resort management, and teacher education.	<u>4,100,000</u>
Total	<u>\$13,670,000</u>

University/Request	Requested
Grand Valley State University	
1. Enrollment growth @ \$4,820 per estimated FY2001 FYES of 15,513	15,695,705
2. Continuation of ITEM supplemental funding	1,611,467
Total	<u>\$17,307,172</u>
Lake Superior State University	
1. Economic adjustment of 3%	768,935
2. Academic equipment	450,000
3. Expansion of Teacher Education Program	135,000
4. Establishment of an Environmental Sciences Center	230,000
5. Equipment and hardware to fully develop link with information highway	450,000
6. Faculty position and software for graphics/design technology	145,000
Total	<u>\$2,178,935</u>
Michigan State University	
1. Increase of 3% for base budgets	20,500,000
2. Increase of 15% for health care costs	4,400,000
3. Increase of 5% for faculty salaries	4,200,000
4. Utility and new space costs	1,400,000
5. Progress toward reducing disparity in per-student funding	Unreported
6. Agricultural Experiment Station: 3.5% increase	1,270,700
7. Cooperative Extension Service: 3.5% increase	<u>1,096,000</u>
Total (at least)	<u>\$32,866,700</u>
Michigan Technological University	
1. Increases of 6.5% for faculty and staff salaries	4,100,000
2. Increase for fringe benefits, including 12% for health care costs	2,600,000
3. Increase of 3% for supplies, services, and equipment	2,500,000
6. Upgrade and renewal of computing equipment and facilities	<u>2,000,000</u>
Total	<u>\$11,200,000</u>

University/Request	Requested
Northern Michigan University	
1. Compensation increases for faculty and staff	2,822,000
2. Public School Employees Retirement System cost increase	344,000
3. Health insurance cost increase of 15%	840,500
4. Natural gas rate increase of 17.8%	206,500
5. Academic equipment replacement	600,000
6. Technology network infrastructure	500,000
7. Technology software and training for faculty	200,000
8. Cost for increased use of Internet services	215,000
9. New tuition revenue due to enrollment increase	(871,000)
Total	\$4,857,000
Oakland University	
1. Salary and wage adjustments	3,300,000
2. Inflation of 3% for non-personnel costs	900,000
3. Full per FYES target funding	1,056,000
4. Creation of Work-Learn Center to provide student internships	550,000
5. Technology enhancements	2,500,000
6. Diversity student scholarships	500,000
7. Enhancement of services to students with disabilities	200,000
Total	\$9,006,000
Saginaw Valley State University	
1. 10% base increase to reflect student enrollment growth	2,694,700
2. Base support to upgrade and expand student computing labs	500,000
3. Deferred maintenance	350,000
Total	\$3,544,700

University/Request	Requested
University of Michigan-Ann Arbor	
1. Increase of 6% in base funding	21,400,000
2. University-wide environmental sustainability initiative	1,000,000
3. Expansion of residentially-based living-learning programs for undergraduates . . .	3,000,000
Total	<u>\$25,400,000</u>
University of Michigan-Dearborn	
1. Faculty to support program growth (phase 1)	1,140,000
2. Information technology infrastructure to support learning	990,000
3. Undergraduate research	175,000
4. In service to Southeast Michigan: internships/cooperative education	480,000
Total	<u>\$2,785,000</u>
University of Michigan-Flint	
1. Increase for operations	1,190,000
2. Strengthening academic program initiatives in health, art, communications, computer science, graphic design, teaching, management, and social work	1,340,000
3. Information technology for increased access	900,000
4. Enhance community outreach efforts	230,000
Total	<u>\$3,660,000</u>
Wayne State University	
1. Inflation increase	12,900,000
2. Morris Hood, Jr. Comprehensive Diabetes Center	3,000,000
3. Support for improved student achievement in Detroit Public Schools	1,500,000
4. Identify and implement reliable power sources for research buildings	4,000,000
5. Implementation of a doctoral program in pharmacy	2,000,000
Total	<u>\$23,400,000</u>

University/Request	Requested
Western Michigan University	
1. Enrollment growth adjustment	4,500,000
2. Need-based student financial aid	5,000,000
3. Additional faculty and staff for the College of Aviation	3,000,000
4. Expansion of College of Engineering and Applied Sciences	2,000,000
5. Replace/upgrade student records and campus network systems	11,000,000
6. Instructional technology	<u>6,750,000</u>
Total	<u>\$32,250,000</u>
TOTAL PROGRAM REVISION REQUESTS (at least)	<u>\$209,291,497</u>

BOILERPLATE REPORT REQUIREMENTS

**HIGHER EDUCATION BOILERPLATE REPORTS
FY 2001-02: P.A. 118 of 2001**

Section No.	Subject of Report	Report Sent From:	Report Sent To:	Report Due Date
208	Institutions' Internet report sites	Institutions funded under the act	Higher Education Subcommittees; Fiscal Agencies; State Budget Office	None specified
209	Buy American compliance	State Universities	Upon Request	May 1, 2002
210(3)	HEIDI data submission	State Universities	Dept. of Management and Budget	Oct. 15/Nov. 15, 2001
210(4)	Appropriation procedures/policies	Fiscal Agencies	Universities	None specified
214(2)	Tuition tax credit documentation	Independent/State Universities	Fiscal Agencies	When sent to Treas. Dept.
216	Restricted Fund Balances	Dept. of Treasury	Higher Education Subcommittees; Fiscal Agencies	February 15, 2002
302(3)	Tuition grant award maximum	Higher Ed Assistance Authority	State Budget Director; Fiscal Agencies	February 15, 2002
307	Audits of independent colleges	State Auditor General	Appropriation Committees	May 1, 2002
401(2)-(3)	Joe Young, Jr. Psychiatric Research Program	Wayne State University	Dept. of Community Health; State Budget Director; Fiscal Agencies	November 1, 2002
404	DCL/MSU financial and accounting audit	State Auditor General	State Budget Director; Higher Ed Subcommittees; Fiscal Agencies	None specified
412	Graduates in each field of study	State Universities	Higher Education Institutional Data Inventory (HEIDI)	October 15, 2001
421	Charter Schools Development and Performance Institute	Central Michigan University	State Budget Director; Appropriation Committees; Fiscal Agencies	September 30, 2002
433(3)	Project GREEN	Michigan State University	State Budget Director; Agriculture and Higher Ed Subcommittees; Fiscal Agencies;	September 30, 2002
434	Cooperative efforts between MEDC and state universities	State Universities	State Budget Director; Higher Ed Subcommittees; Fiscal Agencies	Quarterly
435	Fire safety systems in dormitories	Higher education institutions	Legislature	January 1, 2003
507	King-Chavez-Parks expenditures	Independent/State Universities	Dept. of Career Development	April 15, 2002
601(3)	High schools' use of student achievement information	Secondary School Principals; Presidents Council	State Board of Education; State Budget Director; Fiscal Agencies	August 31, 2002
602	academic status of transfer students	State Universities	Community Colleges	None specified
701(1)	Random audits of 5 public universities	State Auditor General	Appropriation Committees; State Budget Director	July 1, 2002
702	Implementation of audit recommendations	Universities audited	Auditor General; Fiscal Agencies; State Budget Director	60 days after receipt of audit
705	Undergraduate instruction by faculty rank	State Universities	Higher Education Institutional Data Inventory (HEIDI)	October 31, 2001
708	Performance audits of 3 public universities	State Auditor General	None specified	September 30, 2002
709	Crime awareness and campus security	Institutions subject to Federal Campus Security Act	Michigan Dept. of Education; Internet	October 15, 2001
710	Need-based/merit-based financial aid	State Universities	Higher Ed Subcommittees; Fiscal Agencies	February 15, 2002