

FISCAL YEAR 2009-10 HIGHER EDUCATION APPROPRIATIONS REPORT

**A REPORT TO THE
HOUSE AND SENATE APPROPRIATIONS
SUBCOMMITTEES ON HIGHER EDUCATION**

Prepared by:

**Kyle I. Jen, House Fiscal Agency
Ellen Jeffries, Senate Fiscal Agency**



DECEMBER 2009



APPROPRIATIONS SUBCOMMITTEES ON HIGHER EDUCATION

HOUSE SUBCOMMITTEE MEMBERS

Representative Joan Bauer, Chair
Representative Vincent Gregory, Majority Vice Chair
Representative Robert Dean
Representative Alma Wheeler Smith
Representative Gary McDowell
Representative Rashida Tlaib
Representative Lee Gonzales
Representative Bill Caul, Minority Vice Chair
Representative Bob Genetski
Representative Gail Haines

SENATE SUBCOMMITTEE MEMBERS

Senator Tony Stamas, Chair
Senator Thomas M. George, Majority Vice Chair
Senator Bill Hardiman
Senator Roger Kahn, MD
Senator Jim Barcia, Minority Vice Chair
Senator Glenn S. Anderson
Senator Liz Brater

ACKNOWLEDGMENTS

This report was prepared pursuant to Section 212(3) of Public Act 132 of 2009, the Higher Education appropriations act for fiscal year 2009-10.

Section 212(3) of Public Act 213 states:

"A detailed description of procedures utilized to arrive at the amounts appropriated in part 1 shall be submitted to each institution by the senate and house fiscal agencies."

This report was written by Kyle I. Jen, Associate Director at the House Fiscal Agency, and Ellen Jeffries, Deputy Director of the Senate Fiscal Agency. Barbara Graves, Budget Assistant at the House Fiscal Agency, prepared the report for publication.

Visit our web sites: www.house.mi.gov/hfa or www.senate.michigan.gov/sfa to find a copy of this report.

TABLE OF CONTENTS

SUMMARY OF HIGHER EDUCATION APPROPRIATION ISSUES	3
TABLES:	
Table 1: FY 2009-10 Public Act 132 of 2009	9
Table 2: FY 2009-10 Executive Recommendation	10
Table 3: FY 2009-10 House-Passed.....	11
Table 4: FY 2009-10 Senate-Passed.....	12
Table 5: State Appropriations Per Fiscal-Year-Equated Student.....	13
Table 6: Indian Tuition Waiver Program	14
Table 7: Martin Luther King, Jr.-Cesar Chavez-Rosa Parks Initiative.....	15
Table 8: FY 2009-10 Allocations for College Day, Future Faculty, and Visiting Professors	15
Table 9: Resident Undergraduate Tuition and Required Fee Rates.....	16
Table 10: Capital Outlay Projects for State Universities - 1992 to the Present.....	17
APPROPRIATION ADJUSTMENT DETAIL	23
BOILERPLATE REPORT REQUIREMENTS	37

**SUMMARY OF HIGHER EDUCATION
APPROPRIATION ISSUES**

**HIGHER EDUCATION
P.A. 132 of 2009**

FULL-TIME EQUATED (FTE) POSITIONS/FUNDING SOURCE	FY 2008-09 YEAR-TO-DATE	FY 2009-10 GOV.'S REC.	FY 2009-10 HOUSE	FY 2009-10 SENATE	FY 2009-10 INITIAL APPROPS.	CHANGES FROM FY 2008-09 YEAR-TO-DATE	
						AMOUNT	PERCENT
FTE Positions	1.0	1.0	1.0	1.0	1.0	0.0	0.0
GROSS	1,754,105,200	1,719,405,300	1,826,084,700	1,609,743,500	1,612,243,300	(141,861,900)	(8.1)
Less:							
Interdepartmental Grants Received.....	0	0	0	0	0	0	0.0
ADJUSTED GROSS	1,754,105,200	1,719,405,300	1,826,084,700	1,609,743,500	1,612,243,300	(141,861,900)	(8.1)
Less:							
Federal Funds	7,400,000	7,400,000	59,607,400	75,638,000	74,138,000	66,738,000	901.9
Local and Private.....	0	0	0	0	0	0	0.0
TOTAL STATE SPENDING	1,746,705,200	1,712,005,300	1,766,477,300	1,534,105,500	1,538,105,300	(208,599,900)	(11.9)
Less:							
Other State Restricted Funds	101,100,000	166,400,100	166,400,100	26,400,200	30,400,100	(70,699,900)	(69.9)
GENERAL FUND/GENERAL PURPOSE..	1,645,605,200	1,545,605,200	1,600,077,200	1,507,705,300	1,507,705,200	(137,900,000)	(8.4)
PAYMENTS TO LOCALS.....	3,759,100	0	3,646,300	0	0	(3,759,100)	(100.0)

A. UNIVERSITY OPERATIONS

1. Budget Act Format

The FY 2008-09 Higher Education budget act had utilized the budget bill format initially used in FY 2007-08 that separated the act into four distinct articles. The FY 2009-10 act instead uses subparts within the line item section, allowing budget act boilerplate language to be reconsolidated into one part.

- Subpart A: Research universities (Michigan State, UM-Ann Arbor, Wayne State);
- Subpart B: State universities (remaining 12 universities); and
- Subpart C: State and regional programs, grants, and financial aid.

2. Operations Appropriation Adjustments

A reduction of \$46.6 million GF/GP, consistent with the Governor's budget proposal, is made across the 15 public university operations line items. Those reductions are partially offset with \$40.5 million in funding (available in FY 2009-10 only) from the Education portion of the State Fiscal Stabilization Fund (SFSF) under the American Recovery and Reinvestment Act (ARRA), consistent with the state's application to the U.S. Department of Education. The net result is a reduction of \$6.1 million—equating to a 0.4% net reduction to each university's operations line item.

Column 6 of Table 1 lists the dollar amount each university receives. Tables 2 through 4 outline the recommendations of the Governor, House, and Senate. Table 5 shows per-student funding amounts for the 15 public universities.

B. INDIAN TUITION WAIVERS

In FY 1996-97, funding totaling \$2.5 million was added to the base appropriation for each university for costs incurred under Public Act 174 of 1976, the Indian Tuition Waiver Act. Over the last decade, costs paid by the 15 public universities for the tuition waivers have continued to increase and, in FY 2007-08, for the first time since FY 1996-97, an appropriation to the universities of \$1.4 million was made explicitly to offset some of the increased costs. This new appropriation resulted in a total FY 2007-08 Indian Tuition Waiver allocation of \$3.9 million. Table 6 lists, for each university, the FY 1996-97 tuition waiver amount added to the base, the FY 2007-08 allocation amount, an adjustment for across-the-board changes to university appropriations in FYs 2008-09 and 2009-10, and the resulting total FY 2009-10 Indian Tuition Waiver allocation. Note that these calculations reflect historical appropriation adjustments related to the Indian Tuition Waiver program, but that the budget act does not contain language formally allocating the funds for the waiver program.

For the last several years, an allocation of \$100,000 has been included in Lake Superior State's appropriation to be passed through to Bay Mills Tribal College to partially fund waiver costs at that college. (Tribal colleges are included in the statute establishing the waiver. The allocation for Bay Mills was previously included in Northern Michigan's appropriation.) For FY 2009-10, a similar allocation was included in Central Michigan's appropriation to be passed through to Saginaw Chippewa Tribal College. The allocation amount of \$29,700 was prorated based on the relative enrollments of the two tribal colleges.

C. MARTIN LUTHER KING, JR.-CESAR CHAVEZ-ROSA PARKS INITIATIVE

There were no policy changes for the six King-Chavez-Parks (KCP) Programs for FY 2009-10. Table 7 provides an overview of funding for the \$5.2 million initiative. Table 8 lists the dollar amounts for each university for the College Day, Future Faculty, and Visiting Professors Programs; the dollar amounts reflect the FY 2009-10 net reduction of 0.4% for each program, consistent with the change in overall university appropriations.

The Governor had proposed to eliminate all components of the KCP Programs. Both the stand-alone competitive grant components and the components allocated in university appropriations were retained in the final version of the budget—due, in part, to the availability of SFSF revenue under ARRA to partially offset university appropriation reductions.

D. AGRICULTURAL EXPERIMENT STATION AND COOPERATIVE EXTENSION SERVICE

The Agricultural Experiment Station (AES) and the Cooperative Extension Service (CES) are agricultural economic programs operated by Michigan State University that provide services throughout the State. A reduction of \$32.0 million GF/GP, consistent with the Governor's budget proposal, is made to the two line items. That reduction is partially offset, however, with \$27.8 million in funding (available in FY 2009-10 only) from the Education portion of the SFSF under ARRA (consistent with the state's application to U.S. Department of Education), and \$3.9 million GF/GP is added to equalize the net reduction to the line items with the net reductions to university operations line items at 0.4%. The net reduction to line items totals \$255,800.

E. HIGHER EDUCATION DATABASE

The appropriation for the maintenance of the state's higher education institutional data inventory (HEIDI), to which the 15 public universities annually submit enrollment and financial data for use by state policy makers, is reduced from \$200,000 to \$105,000 GF/GP.

F. FINANCIAL AID CONSOLIDATION PROPOSAL

The Executive Recommendation had proposed to consolidate funding, with a net reduction of \$18.8 million, for the State Competitive Scholarship, Tuition Grant, Michigan Work Study, Part-Time Independent Student, Michigan Education Opportunity Grant, and Nursing Scholarship Programs into an appropriation for a single need-based financial aid program. The consolidation proposal was not adopted under the House, Senate, or Enacted versions of the budget, although funding for all the listed programs was reduced or eliminated.

G. STATE COMPETITIVE SCHOLARSHIPS

Public Act 208 of 1964 created the State Competitive Scholarship Program, which provides grants to students who score well on the American College Test (ACT) and have financial need. The appropriation for the program is reduced by 50.4%, from \$35.5 million to \$17.6 million. (Note: Overall financial aid reductions in the FY 2009-10 budget may affect the state's ability to receive a portion of the \$2.9 million in federal funds currently used to supplement state funding for Competitive Scholarships. The remaining \$14.7 million is appropriated from GF/GP revenue.)

H. TUITION GRANTS

Public Act 313 of 1966 created the Tuition Grant Program, which provides grants to students with financial need enrolled at the independent colleges and universities. The appropriation for the program is reduced by 44.1%, from \$56.7 million to \$31.7 million. Two program policy changes are included in associated boilerplate language: elimination of graduate student eligibility and inclusion of a \$3.0 million cap on the amount of grant awards that can be received by students at any one independent institution. Based on historical data, the second change will impact students at Baker College and Davenport University.

I. SMALLER NEED-BASED PROGRAMS

Appropriations totaling \$12.1 million GF/GP for three need-based financial aid programs administered on a campus-level basis are eliminated in the FY 2009-10 Higher Education budget:

- \$7.3 million for the Michigan Work Study Program (Public Acts 288 and 303 of 1986).
- \$2.7 million for the Part-Time Independent Student Program (Public Act 102 of 1986).
- \$2.1 million for the Michigan Education Opportunity Grant Program (Public Act 273 of 1986).

J. NURSING SCHOLARSHIP PROGRAM

Public Act 591 of 2002 created the Nursing Scholarship Program, which provides financial aid awards to nursing students agreeing to pursue careers as nurses in Michigan. The FY 2009-10 Higher Education budget eliminates funding for this program. The FY 2008-09 appropriation for the program was \$4.25 million (Merit Award Trust Fund).

K. MICHIGAN MERIT AWARDS

Public Act 94 of 1999 created the Michigan Merit Award Program, which provided merit-based grants of up to \$3,000 to students who scored well on the middle school and high school MEAP test or Merit Exam. The high school class of 2000 was the first eligible graduating class and the class of 2006 was the last. For FY 2009-10, only a \$100 placeholder appropriation is included in the budget, in the event that additional costs of awards to students from prior high school classes are identified and a legislative transfer is needed.

L. MICHIGAN PROMISE GRANTS

Public Act 479 of 2006 created the Michigan Promise Grant Program to provide merit-based grants of up to \$4,000 to students who score well on the high school Merit Exam and/or who complete two years of postsecondary education with at least a 2.5 grade point average. This program replaced the Merit Award Program beginning with the high school class of 2007. The Executive Recommendation for FY 2009-10 included an appropriation of \$140.0 million (Merit Award Trust Fund) for the program—approximately \$70.0 million for the \$1,000 biennial grants (\$1,000 per year for the first two years of study) for students enrolled in college who scored well on the Michigan Merit Exam and \$70.0 million for the costs of the \$2,000/\$4,000 grants paid after completion of two years of postsecondary education that were to begin in FY 2009-10.

More recent data indicate the FY 2009-10 costs of the back-end awards would have been substantially lower than was originally projected. Total program costs would have been slightly under \$100.0 million in FY 2009-10—with costs increasing to a long-run annual total of roughly \$180.0 million over the next 3-5 years.

The version of the FY 2009-10 Higher Education budget signed into law does not include an appropriation for the Promise Grant Program. Neither the exam-based award payments (2008 and 2009 high school classes) nor the back-end award payments (2007 high school class) will be paid to students.

M. TUITION INCENTIVE PROGRAM (TIP)

Due to a continued increase in Tuition Incentive Program (TIP) students attending college, the appropriation for TIP is increased by \$6.0 million from the initial FY 2008-09 appropriation for the program. The program provides an incentive to Medicaid-eligible middle school and high school students by promising to pay for certain postsecondary tuition costs if they graduate from high school. It pays for two years of associate's-degree-level tuition costs and up to an additional \$2,000 toward a bachelor's degree. The FY 2009-10 TIP appropriation is \$31.2 million, financed from \$30.1 million in Merit Award Trust Fund revenue and \$1.1 million in State GF/GP revenue.

N. PROJECT GEAR-UP

The appropriation for Project GEAR-UP, a federally-funded scholarship program for students who have participated in college-exposure programs beginning in middle school, is reduced from \$3.0 million to \$1.5 million to more accurately reflect available funding.

O. MAJOR FUNDING-RELATED BOILERPLATE CHANGES

1. **Postsecondary Student Data System.** Language is included requiring universities to cooperate with state measures to meet ARRA requirements to develop a P-16 longitudinal data system. (Sec. 216)
2. **Tuition Grants.** Graduate student eligibility is eliminated and a cap of \$3.0 million is imposed on the amount of grant awards that can be received by students at any single institution. (Sec. 302)
3. **Financial Aid Workgroup.** Intent language is added for workgroup that includes legislators and higher education organizations to examine and make recommendations regarding state financial aid programs. (Sec. 316)
4. **Financial Aid Funding Intent.** Language is added stating intent that, if economy improves and state revenues increase, Tuition Grants, Promise Grants, and other financial aid programs are among the foremost priorities in the Higher Education budget. (Secs. 317, 318, 319)
5. **Bioeconomy Research.** Language regarding the appropriations for the Agricultural Experiment Station and Cooperative Extension Service is revised to state intent that, if funding levels for the programs are restored, up to \$3.5 million be expended for bioeconomy research. (Sec. 433)

6. **Future Farmers of America.** Allocation of \$80,000 from Michigan State University's operations appropriation for the Michigan Future Farmers of America Association is retained. (Sec. 434)
7. **State Fiscal Stabilization Fund Revenue.** Language regarding tuition restraint is replaced with new language stating that funds appropriated to public universities from State Fiscal Stabilization Fund revenue under ARRA be used to mitigate tuition/fee increases or modernize/renovate/repair facilities, consistent with ARRA provisions. (Sec. 436) Table 9 compares the FY 2008-09 and FY 2009-10 resident undergraduate tuition and required fee rates for each of the 15 public universities.
8. **Per-Student Funding Floor.** Intent language is retained to pay for a funding floor of \$3,775 per fiscal-year-equated student from year-end General Fund/General Purpose unreserved balances. (Sec. 450)
9. **Indian Tuition Waivers.** Intent language is retained to pay for unfunded Indian Tuition Waiver costs from year-end General Fund/General Purpose unreserved balances. Allocation of \$100,000 from Lake Superior State's appropriation for waiver costs at Bay Mills Tribal College is retained; a similar allocation of \$29,700 from Central Michigan's appropriation for Saginaw Chippewa Tribal College is added. (Secs. 451, 460, 461)

P. CAPITAL OUTLAY

For informational purposes, Table 10 lists the Capital Outlay projects for Michigan's public universities that have been authorized since 1992.

Q. BOILERPLATE REPORTS

The table in the final section of this report provides a detailed list of reports required from public universities and other entities under the FY 2009-10 Higher Education budget act.

Table 1: FY 2009-10 HIGHER EDUCATION APPROPRIATIONS - PUBLIC ACT 132 OF 2009

	(1) FY 2008-09 Year-to-Date as of 2/12/09	(2) Exec Rec Reductions: Universities	(3) ARRA SFSF Restorations (Prorated)	(4) Equalize Net Reductions; Saginaw Tribal	(5) Financial Aid/ Other	(6) FY 2009-10 Enacted Budget	(7) Change from FY 2008-09 \$ Amount	(8) Percent
Research Universities								
Michigan State	\$293,041,200	(\$9,132,200)	\$7,932,700			\$291,841,700	(\$1,199,500)	(0.4)
UM - Ann Arbor	326,674,300	(10,102,300)	8,775,400			325,347,400	(1,326,900)	(0.4)
Wayne State	221,237,000	(6,911,600)	6,003,800			220,329,200	(907,800)	(0.4)
Agriculture Experiment Station*	34,336,200	(18,336,200)	16,082,900	2,116,000		34,198,900	(137,300)	(0.4)
Cooperative Extension*	29,615,500	(13,615,500)	11,672,000	1,825,000		29,497,000	(118,500)	(0.4)
Subtotal	\$904,904,200	(\$58,097,800)	\$50,466,800	\$3,941,000	\$0	\$901,214,200	(\$3,690,000)	(0.4)
Federal - ARRA	0		50,466,800			50,466,800		--
State GF/GP	\$904,904,200	(\$58,097,800)	\$0	\$3,941,000	\$0	\$850,747,400	(\$54,156,800)	(6.0)
State Universities								
Central Michigan	\$82,760,500	(\$2,696,300)	\$2,342,100	\$29,700		\$82,436,000	(\$324,500)	(0.4)
Eastern Michigan	78,551,800	(2,586,200)	2,246,500			78,212,100	(339,700)	(0.4)
Ferris State	50,228,100	(1,606,300)	1,395,300			50,017,100	(211,000)	(0.4)
Grand Valley State	64,021,400	(2,003,000)	1,739,900			63,758,300	(263,100)	(0.4)
Lake Superior State	13,111,700	(549,800)	477,600	19,700		13,059,200	(52,500)	(0.4)
Michigan Tech	49,518,500	(1,647,700)	1,431,300			49,302,100	(216,400)	(0.4)
Northern Michigan	46,633,200	(1,484,300)	1,289,300			46,438,200	(195,000)	(0.4)
Oakland	52,452,200	(1,761,500)	1,530,100			52,220,800	(231,400)	(0.4)
Saginaw Valley State	28,639,800	(929,700)	807,600			28,517,700	(122,100)	(0.4)
UM - Dearborn	25,548,000	(844,400)	733,500			25,437,100	(110,900)	(0.4)
UM - Flint	21,593,700	(722,000)	627,200			21,498,900	(94,800)	(0.4)
Western Michigan	113,243,200	(3,627,200)	3,150,800			112,766,800	(476,400)	(0.4)
Subtotal	\$626,302,100	(\$20,458,400)	\$17,771,200	\$49,400	\$0	\$623,664,300	(\$2,637,800)	(0.4)
Federal - ARRA	0		17,771,200			17,771,200		--
State GF/GP	\$626,302,100	(\$20,458,400)	\$0	\$49,400	\$0	\$605,893,100	(\$20,409,000)	(3.3)
State/Regional/Grants/Financial Aid								
Higher Education Database	\$200,000				(\$95,000)	\$105,000	(\$95,000)	(47.5)
Midwestern Higher Ed Compact	95,000					95,000	0	0.0
King-Chavez-Parks (three lines)	2,691,500					2,691,500	0	0.0
State Competitive Scholarships	35,530,500				(17,922,000)	17,608,500	(17,922,000)	(50.4)
Tuition Grants	56,668,100				(25,003,400)	31,664,700	(25,003,400)	(44.1)
Michigan Work Study Program	7,326,300				(7,326,300)	0	(7,326,300)	(100.0)
Part-Time Independent Student Program	2,653,300				(2,653,300)	0	(2,653,300)	(100.0)
Michigan Education Opportunity Grants	2,084,200				(2,084,200)	0	(2,084,200)	(100.0)
Robert C. Byrd Honors Scholarship Program	1,500,000					1,500,000	0	0.0
Nursing Scholarship & Grant Programs	4,250,000				(4,250,000)	0	(4,250,000)	(100.0)
Michigan Merit Award Program	5,200,000				(5,199,900)	100	(5,199,900)	(100.0)
Michigan Promise Grant Program	80,500,000				(80,500,000)	0	(80,500,000)	(100.0)
Tuition Incentive Program	25,200,000				6,000,000	31,200,000	6,000,000	23.8
Children of Vets Tuition Grant Program	1,000,000					1,000,000	0	0.0
Project GEAR UP	3,000,000				(1,500,000)	1,500,000	(1,500,000)	(50.0)
Subtotal	\$227,898,900	\$0	\$0	\$0	(\$140,534,100)	\$87,364,800	(\$140,534,100)	(61.7)
Federal - Other	7,400,000				(1,500,000)	5,900,000	(1,500,000)	(20.3)
Merit Award Trust Fund	105,800,000				(75,699,900)	30,100,100	(75,699,900)	(71.6)
State Restricted - Other	300,000					300,000	0	0.0
State GF/GP	\$114,398,900	\$0	\$0	\$0	(\$63,334,200)	\$51,064,700	(\$63,334,200)	(55.4)
TOTAL - HIGHER EDUCATION	\$1,759,105,200	(\$78,556,200)	\$68,238,000	\$3,990,400	(\$140,534,100)	\$1,612,243,300	(\$146,861,900)	(8.3)
Federal	7,400,000	0	68,238,000	0	(1,500,000)	74,138,000	66,738,000	901.9
State Restricted	106,100,000	0	0	0	(75,699,900)	30,400,100	(75,699,900)	(71.3)
State GF/GP	\$1,645,605,200	(\$78,556,200)	\$0	\$3,990,400	(\$63,334,200)	\$1,507,705,200	(\$137,900,000)	(8.4)

*Exec Rec proposed consolidated line item funded at \$32.0 million; column (2) reflects \$16.0 million in each line item under the Exec Rec.

Table 2: FY 2009-10 HIGHER EDUCATION APPROPRIATIONS - EXECUTIVE RECOMMENDATION

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
	FY 2008-09 Year-to-Date as of 2/12/09	Remove KCP/ Bay Mills Funding	3.0% Across- the-Board Reduction	Consolidate/ Reduce AES/CES	Consolidate Financial Aid; Adjust Merit/ Promise/TIP	FY 2009-10 Exec Rec	Change from FY 2008-09	
							\$ Amount	Percent
Research Universities								
Michigan State	\$293,041,200	(\$351,500)	(\$8,780,700)			\$283,909,000	(\$9,132,200)	(3.1)
UM - Ann Arbor	326,674,300	(311,400)	(9,790,900)			316,572,000	(10,102,300)	(3.1)
Wayne State	221,237,000	(283,000)	(6,628,600)			214,325,400	(6,911,600)	(3.1)
Agriculture Experiment Station	34,336,200			(34,336,200)		0	(34,336,200)	(100.0)
Cooperative Extension	29,615,500			(29,615,500)		0	(29,615,500)	(100.0)
Cooperative State Ag Research & Extension Service	0			32,000,000		32,000,000	32,000,000	--
Subtotal	\$904,904,200	(\$945,900)	(\$25,200,200)	(\$31,951,700)	\$0	\$846,806,400	(\$58,097,800)	(6.4)
State GF/GP	\$904,904,200	(\$945,900)	(\$25,200,200)	(\$31,951,700)	\$0	\$846,806,400	(\$58,097,800)	(6.4)
State Universities								
Central Michigan	\$82,760,500	(\$220,100)	(\$2,476,200)			\$80,064,200	(\$2,696,300)	(3.3)
Eastern Michigan	78,551,800	(236,700)	(2,349,500)			75,965,600	(2,586,200)	(3.3)
Ferris State	50,228,100	(102,500)	(1,503,800)			48,621,800	(1,606,300)	(3.2)
Grand Valley State	64,021,400	(84,900)	(1,918,100)			62,018,400	(2,003,000)	(3.1)
Lake Superior State	13,111,700	(161,300)	(388,500)			12,561,900	(549,800)	(4.2)
Michigan Tech	49,518,500	(167,200)	(1,480,500)			47,870,800	(1,647,700)	(3.3)
Northern Michigan	46,633,200	(87,900)	(1,396,400)			45,148,900	(1,484,300)	(3.2)
Oakland	52,452,200	(193,700)	(1,567,800)			50,690,700	(1,761,500)	(3.4)
Saginaw Valley State	28,639,800	(72,700)	(857,000)			27,710,100	(929,700)	(3.2)
UM - Dearborn	25,548,000	(80,400)	(764,000)			24,703,600	(844,400)	(3.3)
UM - Flint	21,593,700	(76,500)	(645,500)			20,871,700	(722,000)	(3.3)
Western Michigan	113,243,200	(237,000)	(3,390,200)			109,616,000	(3,627,200)	(3.2)
Subtotal	\$626,302,100	(\$1,720,900)	(\$18,737,500)	\$0	\$0	\$605,843,700	(\$20,458,400)	(3.3)
State GF/GP	\$626,302,100	(\$1,720,900)	(\$18,737,500)	\$0	\$0	\$605,843,700	(\$20,458,400)	(3.3)
State/Regional/Grants/Financial Aid								
Higher Education Database	\$200,000					\$200,000	\$0	0.0
Midwestern Higher Ed Compact	95,000					95,000	0	0.0
King-Chavez-Parks (three lines)	2,691,500	(2,691,500)				0	(2,691,500)	(100.0)
Michigan College Access Grants	0				89,760,100	89,760,100	89,760,100	--
State Competitive Scholarships	35,530,500				(35,530,500)	0	(35,530,500)	(100.0)
Tuition Grants	56,668,100				(56,668,100)	0	(56,668,100)	(100.0)
Michigan Work Study Program	7,326,300				(7,326,300)	0	(7,326,300)	(100.0)
Part-Time Independent Student Program	2,653,300				(2,653,300)	0	(2,653,300)	(100.0)
Michigan Education Opportunity Grants	2,084,200				(2,084,200)	0	(2,084,200)	(100.0)
Robert C. Byrd Honors Scholarship Program	1,500,000					1,500,000	0	0.0
Nursing Scholarship & Grant Programs	4,250,000				(4,250,000)	0	(4,250,000)	(100.0)
Michigan Merit Award Program	5,200,000				(5,199,900)	100	(5,199,900)	(100.0)
Michigan Promise Grant Program	80,500,000				59,500,000	140,000,000	59,500,000	73.9
Tuition Incentive Program	25,200,000				6,000,000	31,200,000	6,000,000	23.8
Children of Vets Tuition Grant Program	1,000,000					1,000,000	0	0.0
Project GEAR UP	3,000,000					3,000,000	0	0.0
Subtotal	\$227,898,900	(\$2,691,500)	\$0	\$0	\$41,547,800	\$266,755,200	\$38,856,300	17.0
Federal	7,400,000				0	7,400,000	0	0.0
Merit Award Trust Fund	105,800,000				60,300,100	166,100,100	60,300,100	57.0
Other State Restricted	300,000					300,000	0	0.0
State GF/GP	\$114,398,900	(\$2,691,500)	\$0	\$0	(\$18,752,300)	\$92,955,100	(\$21,443,800)	(18.7)
TOTAL - HIGHER EDUCATION	\$1,759,105,200	(\$5,358,300)	(\$43,937,700)	(\$31,951,700)	\$41,547,800	\$1,719,405,300	(\$39,699,900)	(2.3)
Federal	7,400,000	0	0	0	0	7,400,000	0	0.0
State Restricted	106,100,000	0	0	0	60,300,100	166,400,100	60,300,100	56.8
State GF/GP	\$1,645,605,200	(\$5,358,300)	(\$43,937,700)	(\$31,951,700)	(\$18,752,300)	\$1,545,605,200	(\$100,000,000)	(6.1)

Table 3: FY 2009-10 HIGHER EDUCATION APPROPRIATIONS - HOUSE-PASSED

	(1) FY 2008-09 Year-to-Date as of 2/12/09	(2) 3.0% Reduction: Major GF/GP Line Items	(3) *Offsetting Federal ARRA Funds	(4) Unfunded Indian Tuition Waiver Costs	(5) MSU Bioecon; Saginaw Pass- Through; Fin Aid	(6) FY 2009-10 House- Passed	(7) Change from FY 2008-09 \$ Amount	(8) Percent
Research Universities								
Michigan State	\$293,041,200	(\$8,791,200)	\$8,791,200	\$235,200		\$293,276,400	\$235,200	0.1
UM - Ann Arbor	326,674,300	(9,800,200)	9,800,200	336,300		327,010,600	336,300	0.1
Wayne State	221,237,000	(6,637,100)	6,637,100	242,400		221,479,400	242,400	0.1
Agriculture Experiment Station	34,336,200	(1,030,100)	1,030,100		2,350,000	36,686,200	2,350,000	6.8
Cooperative Extension	29,615,500	(888,500)	888,500		1,150,000	30,765,500	1,150,000	3.9
Subtotal	\$904,904,200	(\$27,147,100)	\$27,147,100	\$813,900	\$3,500,000	\$909,218,100	\$4,313,900	0.5
Federal - ARRA	0		27,147,100	813,900		27,961,000	27,961,000	--
State GF/GP	\$904,904,200	(\$27,147,100)	\$0	\$0	\$3,500,000	\$881,257,100	(\$23,647,100)	(2.6)
State Universities								
Central Michigan	\$82,760,500	(\$2,482,800)	\$2,482,800	\$453,800	\$29,700	\$83,244,000	\$483,500	0.6
Eastern Michigan	78,551,800	(2,356,600)	2,356,600	198,300		78,750,100	198,300	0.3
Ferris State	50,228,100	(1,506,800)	1,506,800	185,800		50,413,900	185,800	0.4
Grand Valley State	64,021,400	(1,920,600)	1,920,600	350,300		64,371,700	350,300	0.5
Lake Superior State	13,111,700	(393,400)	393,400	199,600		13,311,300	199,600	1.5
Michigan Tech	49,518,500	(1,485,600)	1,485,600	160,600		49,679,100	160,600	0.3
Northern Michigan	46,633,200	(1,399,000)	1,399,000	231,500		46,864,700	231,500	0.5
Oakland	52,452,200	(1,573,600)	1,573,600	217,900		52,670,100	217,900	0.4
Saginaw Valley State	28,639,800	(859,200)	859,200	25,800		28,665,600	25,800	0.1
UM - Dearborn	25,548,000	(766,400)	766,400	66,400		25,614,400	66,400	0.3
UM - Flint	21,593,700	(647,800)	647,800	41,400		21,635,100	41,400	0.2
Western Michigan	113,243,200	(3,397,300)	3,397,300	204,400		113,447,600	204,400	0.2
Subtotal	\$626,302,100	(\$18,789,100)	\$18,789,100	\$2,335,800	\$29,700	\$628,667,600	\$2,365,500	0.4
Federal - ARRA	0		18,789,100	2,335,800		21,124,900	21,124,900	--
State GF/GP	\$626,302,100	(\$18,789,100)	\$0	\$0	\$29,700	\$607,542,700	(\$18,759,400)	(3.0)
State/Regional/Grants/Financial Aid								
Higher Education Database	\$200,000					\$200,000	\$0	0.0
Midwestern Higher Ed Compact	95,000					95,000	0	0.0
King-Chavez-Parks (three lines)	2,691,500	(80,700)	80,700			2,691,500	0	0.0
State Competitive Scholarships	35,530,500	(978,900)	978,900			35,530,500	0	0.0
Tuition Grants	56,668,100	(1,700,000)	1,700,000			56,668,100	0	0.0
Michigan Work Study Program	7,326,300	(219,800)	219,800			7,326,300	0	0.0
Part-Time Independent Student Program	2,653,300	(79,600)	79,600			2,653,300	0	0.0
Michigan Education Opportunity Grants	2,084,200	(62,500)	62,500			2,084,200	0	0.0
Robert C. Byrd Honors Scholarship Program	1,500,000					1,500,000	0	0.0
Nursing Scholarship & Grant Programs	4,250,000					4,250,000	0	0.0
Michigan Merit Award Program	5,200,000				(5,199,900)	100	(5,199,900)	(100.0)
Michigan Promise Grant Program	80,500,000				59,500,000	140,000,000	59,500,000	73.9
Tuition Incentive Program	25,200,000				6,000,000	31,200,000	6,000,000	23.8
Children of Vets Tuition Grant Program	1,000,000					1,000,000	0	0.0
Project GEAR UP	3,000,000					3,000,000	0	0.0
Subtotal	\$227,898,900	(\$3,121,500)	\$3,121,500	\$0	\$60,300,100	\$288,199,000	\$60,300,100	26.5
Federal - ARRA	\$0		\$3,121,500			3,121,500	3,121,500	--
Federal - Other	7,400,000					7,400,000	0	0.0
Merit Award Trust Fund	105,800,000				60,300,100	166,100,100	60,300,100	57.0
State Restricted - Other	300,000					300,000	0	0.0
State GF/GP	\$114,398,900	(\$3,121,500)	\$0	\$0	\$0	\$111,277,400	(\$3,121,500)	(2.7)
TOTAL - HIGHER EDUCATION	\$1,759,105,200	(\$49,057,700)	\$49,057,700	\$3,149,700	\$63,829,800	\$1,826,084,700	\$66,979,500	3.8
Federal	7,400,000	0	49,057,700	3,149,700	0	59,607,400	52,207,400	705.5
State Restricted	106,100,000	0	0	0	60,300,100	166,400,100	60,300,100	56.8
State GF/GP	\$1,645,605,200	(\$49,057,700)	\$0	\$0	\$3,529,700	\$1,600,077,200	(\$45,528,000)	(2.8)

*Funds appropriated in separate line item for each university/program.

Table 4: FY 2009-10 HIGHER EDUCATION APPROPRIATIONS - SENATE-PASSED

	(1) FY 2008-09 Year-to-Date as of 2/12/09	(2) Exec Rec Reductions: Universities	(3) ARRA SFSS Restorations (Prorated)	(4) Equalize Net Reductions; Saginaw Tribal	(5) Financial Aid/ Other	(6) FY 2009-10 Senate- Passed	(7) Change from FY 2008-09 \$ Amount	(8) Percent
Research Universities								
Michigan State	\$293,041,200	(\$9,132,200)	\$7,932,700			\$291,841,700	(\$1,199,500)	(0.4)
UM - Ann Arbor	326,674,300	(10,102,300)	8,775,400			325,347,400	(1,326,900)	(0.4)
Wayne State	221,237,000	(6,911,600)	6,003,800			220,329,200	(907,800)	(0.4)
Agriculture Experiment Station*	34,336,200	(18,336,200)	16,082,900	2,116,000		34,198,900	(137,300)	(0.4)
Cooperative Extension*	29,615,500	(13,615,500)	11,672,000	1,825,000		29,497,000	(118,500)	(0.4)
Subtotal	\$904,904,200	(\$58,097,800)	\$50,466,800	\$3,941,000	\$0	\$901,214,200	(\$3,690,000)	(0.4)
Federal - ARRA	0		50,466,800			50,466,800	50,466,800	--
State GF/GP	\$904,904,200	(\$58,097,800)	\$0	\$3,941,000	\$0	\$850,747,400	(\$54,156,800)	(6.0)
State Universities								
Central Michigan	\$82,760,500	(\$2,696,300)	\$2,342,100	\$29,700		\$82,436,000	(\$324,500)	(0.4)
Eastern Michigan	78,551,800	(2,586,200)	2,246,500			78,212,100	(339,700)	(0.4)
Ferris State	50,228,100	(1,606,300)	1,395,300			50,017,100	(211,000)	(0.4)
Grand Valley State	64,021,400	(2,003,000)	1,739,900			63,758,300	(263,100)	(0.4)
Lake Superior State	13,111,700	(549,800)	477,600	19,700		13,059,200	(52,500)	(0.4)
Michigan Tech	49,518,500	(1,647,700)	1,431,300			49,302,100	(216,400)	(0.4)
Northern Michigan	46,633,200	(1,484,300)	1,289,300			46,438,200	(195,000)	(0.4)
Oakland	52,452,200	(1,761,500)	1,530,100			52,220,800	(231,400)	(0.4)
Saginaw Valley State	28,639,800	(929,700)	807,600			28,517,700	(122,100)	(0.4)
UM - Dearborn	25,548,000	(844,400)	733,500			25,437,100	(110,900)	(0.4)
UM - Flint	21,593,700	(722,000)	627,200			21,498,900	(94,800)	(0.4)
Western Michigan	113,243,200	(3,627,200)	3,150,800			112,766,800	(476,400)	(0.4)
Subtotal	\$626,302,100	(\$20,458,400)	\$17,771,200	\$49,400	\$0	\$623,664,300	(\$2,637,800)	(0.4)
Federal - ARRA	0		17,771,200			17,771,200	17,771,200	--
State GF/GP	\$626,302,100	(\$20,458,400)	\$0	\$49,400	\$0	\$605,893,100	(\$20,409,000)	(3.3)
State/Regional/Grants/Financial Aid								
Higher Education Database	\$200,000				(\$200,000)	\$0	(\$200,000)	(100.0)
Midwestern Higher Ed Compact	95,000				(95,000)	0	(95,000)	(100.0)
King-Chavez-Parks (three lines)	2,691,500				0	2,691,500	0	0.0
State Competitive Scholarships	35,530,500				(19,230,500)	16,300,000	(19,230,500)	(54.1)
Tuition Grants	56,668,100				(25,003,400)	31,664,700	(25,003,400)	(44.1)
Indian Tuition Waiver Program	0				100	100	100	--
Michigan Work Study Program	7,326,300				(7,326,300)	0	(7,326,300)	(100.0)
Part-Time Independent Student Program	2,653,300				(2,653,300)	0	(2,653,300)	(100.0)
Michigan Education Opportunity Grants	2,084,200				(2,084,200)	0	(2,084,200)	(100.0)
Robert C. Byrd Honors Scholarship Program	1,500,000					1,500,000	0	0.0
Nursing Scholarship & Grant Programs	4,250,000				(4,050,000)	200,000	(4,050,000)	(95.3)
Michigan Merit Award Program	5,200,000				(5,199,900)	100	(5,199,900)	(100.0)
Michigan Promise Grant Program	80,500,000				(80,499,900)	100	(80,499,900)	(100.0)
Tuition Incentive Program	25,200,000				6,000,000	31,200,000	6,000,000	23.8
Children of Vets Tuition Grant Program	1,000,000					1,000,000	0	0.0
Project GEAR UP	3,000,000				(2,691,500)	308,500	(2,691,500)	(89.7)
Subtotal	\$227,898,900	\$0	\$0	\$0	(\$143,033,900)	\$84,865,000	(\$143,033,900)	(62.8)
Federal - ARRA	\$0					0	0	--
Federal - Other	7,400,000				0	7,400,000	0	0.0
Merit Award Trust Fund	105,800,000				(79,699,800)	26,100,200	(79,699,800)	(75.3)
State Restricted - Other	300,000					300,000	0	0.0
State GF/GP	\$114,398,900	\$0	\$0	\$0	(\$63,334,100)	\$51,064,800	(\$63,334,100)	(55.4)
TOTAL - HIGHER EDUCATION	\$1,759,105,200	(\$78,556,200)	\$68,238,000	\$3,990,400	(\$143,033,900)	\$1,609,743,500	(\$149,361,700)	(8.5)
Federal	7,400,000	0	68,238,000	0	0	75,638,000	68,238,000	922.1
State Restricted	106,100,000	0	0	0	(79,699,800)	26,400,200	(79,699,800)	(75.1)
State GF/GP	\$1,645,605,200	(\$78,556,200)	\$0	\$3,990,400	(\$63,334,100)	\$1,507,705,300	(\$137,899,900)	(8.4)

*Exec Rec proposed consolidated line item funded at \$32.0 million; column (2) reflects \$16.0 million in each line item under the Exec Rec.

Table 5: STATE APPROPRIATION PER FISCAL-YEAR-EQUATED STUDENT (FYES)				
University	FY 2008-09 Appropriation Per FYES	FY 2009-10 State Appropriation	2007-08 FYES	FY 2009-10 Appropriation Per FYES
Central	\$3,915	\$82,436,000	21,142	\$3,899
Eastern	4,365	78,212,100	17,995	4,346
Ferris	4,409	50,017,100	11,393	4,390
Grand Valley	3,056	63,758,300	20,950	3,043
Lake Superior	5,594	13,059,200	2,344	5,571
Michigan State	6,769	291,841,700	43,289	6,742
Michigan Tech	7,916	49,302,100	6,255	7,882
Northern	5,533	46,438,200	8,428	5,510
Oakland	3,527	52,220,800	14,871	3,512
Saginaw Valley	3,578	28,517,700	8,004	3,563
UM-Ann Arbor	7,950	325,347,400	41,091	7,918
UM-Dearborn	4,201	25,437,100	6,082	4,182
UM-Flint	3,924	21,498,900	5,503	3,906
Wayne State	8,963	220,329,200	24,682	8,927
Western	5,149	112,766,800	21,995	5,127
Total/Average	\$5,776	\$1,461,182,600	254,025	\$5,752

Note: The most recent FYES numbers available from HEIDI during FY 2009-10 budget process were for FY 2007-08.

Table 6: INDIAN TUITION WAIVER PROGRAM

University	(1) Appropriation Added to Base in FY 1996-97	(2) FY 2007-08 Allocation*	(3) FY 2008-09/2009-10 Across-the-Board Adjustments	(4) FY 2009-10 Allocation (Col. 2 + Col. 3)
Central	\$144,117	\$300,913	\$1,793	\$302,706
Eastern	103,478	170,540	1,016	171,556
Ferris	156,380	208,970	1,245	210,215
Grand Valley	114,121	287,911	1,716	289,627
Lake Superior	276,146	468,752	2,794	471,546
Michigan State	313,968	519,396	3,096	522,492
Michigan Tech	58,509	111,663	666	112,329
Northern	264,054	405,274	2,415	407,689
Oakland	50,610	102,945	614	103,559
Saginaw Valley	37,266	67,365	401	67,766
UM-Ann Arbor	432,567	589,465	3,513	592,978
UM-Dearborn	58,541	82,696	493	83,189
UM-Flint	54,531	77,824	464	78,288
Wayne State	169,537	271,055	1,615	272,670
Western	111,851	175,250	1,044	176,294
Total/Average	\$2,345,676	\$3,840,019	\$22,887	\$3,862,906
<p>*Accounts for annual across-the-board adjustments to university operations appropriations from FY 1996-97 to FY 2007-08, as well as the FY 2007-08 direct appropriation of \$1.4 million.</p> <p>Notes: ⁽¹⁾ Figures do not reflect boilerplate allocations of \$100,000 for Bay Mills Tribal College (from Lake Superior State's appropriation) and \$29,700 for Saginaw Chippewa Tribal College (from Central Michigan's appropriation). ⁽²⁾ Calculations reflect historical appropriation adjustments related to the Indian Tuition Waiver program; budget act does not contain language formally allocating the funds for the waiver program.</p>				

Table 7: MARTIN LUTHER KING, JR.-CESAR CHAVEZ-ROSA PARKS INITIATIVE

In FY 2009-10, there are six King-Chavez-Parks Programs:

	FY 2009-10	
College Day - students in grades 6-11 visit campuses	\$1,186,469	Appropriated to each university's Operations line-item
Future Faculty Fellowships - stipends for graduate students pursuing teaching careers.....	1,201,781	
Visiting Professors - payments for visiting professors who lecture on campuses	<u>168,195</u>	
Subtotal	\$2,556,445	
Select Student Support Services - grants for student retention projects	\$1,956,100	Appropriated in a separate unit as grants
College/University Partnership - grants to increase number of transfer students	586,800	
Educator Development - to increase completion of K-12 teacher education.....	<u>148,600</u>	
Subtotal	\$2,691,500	
FY 2008-09 Total	<u>\$5,247,945</u>	

Table 8: FY 2009-10 ALLOCATIONS FOR COLLEGE DAY, FUTURE FACULTY, AND VISITING PROFESSORS

University	College Day	Future Faculty	Visiting Professors
Central	\$89,150	\$118,903	\$11,213
Eastern	105,952	118,584	11,213
Ferris.....	55,118	35,746	11,213
Grand Valley	37,566	35,746	11,213
Lake Superior	14,126	35,746	11,213
Michigan State.....	219,829	119,012	11,213
Michigan Tech	36,280	119,012	11,213
Northern.....	40,562	35,746	11,213
Oakland	62,716	119,012	11,213
Saginaw Valley	25,472	35,746	11,213
UM-Ann Arbor.....	179,908	119,012	11,213
UM-Dearborn.....	33,071	35,746	11,213
UM-Flint	29,218	35,746	11,213
Wayne State	151,654	119,012	11,213
Western	105,847	119,012	11,213
Total	\$1,186,469	\$1,201,781	\$168,195

Table 9: RESIDENT UNDERGRADUATE TUITION AND REQUIRED FEE RATES

University	FY 2008-09					FY 2009-10					% Change: Avg. Rate
	Freshman	Sophomore	Junior	Senior	Average	Freshman	Sophomore	Junior	Senior	Average	
Central*	\$9,720	\$9,120	\$7,530	\$6,390	\$8,190	\$10,170	\$10,170	\$9,120	\$7,530	\$9,248	12.9
Eastern*	8,157	8,069	8,069	8,069	8,091	8,465	8,377	8,377	8,377	8,399	3.8
Ferris	9,000	9,000	9,000	9,000	9,000	9,480	9,480	9,480	9,480	9,480	5.3
Grand Valley	8,196	8,196	8,604	8,604	8,400	8,630	8,630	9,060	9,060	8,845	5.3
Lake Superior	8,019	7,894	7,894	7,894	7,925	8,409	8,284	8,284	8,284	8,315	4.9
Michigan State	10,214	10,214	11,167	11,167	10,690	10,880	10,880	11,885	11,885	11,383	6.5
Michigan Tech	10,761	11,901	11,901	11,901	11,616	11,348	12,588	12,588	12,588	12,278	5.7
Northern	7,278	7,078	7,078	7,078	7,128	7,679	7,454	7,454	7,454	7,511	5.4
Oakland	8,055	8,055	8,798	8,798	8,426	8,783	8,783	9,593	9,593	9,188	9.0
Saginaw Valley	6,492	6,492	6,492	6,492	6,492	6,900	6,900	6,900	6,900	6,900	6.3
UM-Ann Arbor*	11,037	11,037	12,439	12,439	11,738	11,659	11,659	13,141	13,141	12,400	5.6
UM-Dearborn	8,529	8,529	8,745	8,745	8,637	9,100	9,100	9,331	9,331	9,216	6.7
UM-Flint	7,774	7,774	7,876	7,876	7,825	8,278	8,278	8,385	8,385	8,332	6.5
Wayne State	8,109	8,109	9,393	9,393	8,751	8,642	8,642	9,995	9,995	9,319	6.5
Western	8,228	7,928	8,686	8,686	8,382	8,682	8,382	9,184	9,184	8,858	5.7
Average	\$8,638	\$8,626	\$8,911	\$8,835	\$8,753	\$9,140	\$9,174	\$9,518	\$9,412	\$9,311	6.4%

Notes:

(1) Per HEIDI requirements, rates are reported based on four class levels; assumes freshmen first enrolled in fall 2009, sophomores in fall 2008, juniors in fall 2007, seniors in fall 2006.

(2) Rates are based on 30 credit hours and exclude fees not paid by a majority of students in a given class (most course fees), as well as refundable fees.

(3) Central: Junior and senior students see no increase from 2008-09 as rates are locked in through CMU Promise; non-Promise students see a 4.6% increase; 12.9% increase in average rate is largely a function of replacing rate for FY 2008-09 seniors with FY 2009-10 freshmen.

(4) Eastern: Freshman rate includes \$88 record initiation fee; fee to be replaced with \$300 new student fee for incoming freshmen starting with winter 2010 semester (not reflected above).

(5) UM-Ann Arbor: Rates are for College of Literature, Science, and Arts.

Source: Higher Education Institutional Data Inventory (HEIDI) and fiscal agency calculations.

Table 10: CAPITAL OUTLAY PROJECTS FOR STATE UNIVERSITIES - 1992 TO PRESENT

University - Project	Planning Authorization	Construction Authorization	Total Cost	State Share	University Share	Project Status
CENTRAL MICHIGAN UNIVERSITY						
Music Building		PA 19 of 1993	\$20,995,000	\$20,995,000	\$0	Completed
Primary Electrical System		PA 19 of 1993	3,200,000	3,200,000	0	Completed
Park Library Addition/Remodeling		PA 480 of 1996	50,000,000	37,500,000	12,500,000	Completed
Health Professions Building	PA 515 of 1998	PA 291 of 2000	50,000,000	37,500,000	12,500,000	Completed
Education Building	PA 10 of 2005	PA 345 of 2006	50,000,000	37,500,000	12,500,000	Completed
EASTERN MICHIGAN UNIVERSITY						
Library Replacement/Renovation/Office Relocation		PA 19 of 1993	57,668,000	54,668,000	3,000,000	Completed
Health and Human Services Building		PA 480 of 1996	20,417,000	15,312,700	5,104,300	Completed
Pray Harold Renovations	PA 278 of 2008	PA 64 of 2009	42,000,000	31,500,000	10,500,000	Design
FERRIS STATE UNIVERSITY						
Arts and Sciences Building		PA 19 of 1993	31,225,000	31,000,000	225,000	Completed
Elastomer Institute		PA 321 of 1996	6,650,000	4,650,000	2,000,000	Completed
Library Addition and Remodeling		PA 480 of 1996	50,000,000	37,500,000	12,500,000	Completed
Engineering and Technical Center	PA 291 of 2000	PA 506 of 2000	18,000,000	13,500,000	4,500,000	Completed
Instructional Resource Center	PA 10 of 2005	PA 297 of 2005	8,500,000	5,625,000	2,875,000	Completed
Center for Collaborative Health Education	PA 278 of 2008	PA 64 of 2009	26,900,000	20,175,000	6,725,000	Design
GRAND VALLEY STATE UNIVERSITY						
Life Sciences Building		PA 19 of 1993	40,790,400	39,900,000	890,400	Completed
School of Business and Graduate Library		PA 480 of 1996	52,650,000	37,525,000	15,125,000	Completed
Fresh Water Research Center		PA 137 of 1999	1,000,000	1,000,000	0	One-time grant
Health Professions Building	PA 265 of 1999	PA 291 of 2000	53,000,000	37,100,000	15,900,000	Completed
Padnos College of Engineering	PA 10 of 2005	PA 297 of 2005	16,000,000	12,000,000	4,000,000	Completed
LAKE SUPERIOR STATE UNIVERSITY						
Library Addition		PA 19 of 1993	10,900,000	10,900,000	0	Completed
Crawford Hall Addition/Remodeling		PA 480 of 1996	23,000,000	17,250,000	5,750,000	Completed
Arts Classroom Building	PA 538 of 1998	PA 291 of 2000	15,300,000	11,475,000	3,825,000	Completed
Infrastructure/Tech/Equip/Maintenance		PA 468 of 2004	192,700	192,700	0	One-time grant
Special Maintenance	PA 10 of 2005	PA 10 of 2005	163,100	163,100		Completed
MICHIGAN STATE UNIVERSITY						
Animal and Agricultural Facilities		PA 19 of 1993	69,651,000	66,651,000	3,000,000	Completed
Crop and Soil Sciences Building		PA 19 of 1993	3,100,000	3,100,000	0	Completed
Biomedical Science Building		PA 480 of 1996	93,000,000	69,750,100	23,249,900	Completed
Animal Health Diagnostic Laboratory	PA 265 of 1999	PA 291 of 2000	58,000,000	58,000,000	0	Completed
Chemistry Building/Cooling Towers	PA 10 of 2005	PA 297 of 2005	28,344,500	20,000,000	8,344,500	Completed

Table 10: CAPITAL OUTLAY PROJECTS FOR STATE UNIVERSITIES - 1992 TO PRESENT (Continued)

University - Project	Planning Authorization	Construction Authorization	Total Cost	State Share	University Share	Project Status
MICHIGAN TECHNOLOGICAL UNIVERSITY						
Environmental Sciences & Engineering Building		PA 19 of 1993	\$43,781,000	\$30,000,000	\$13,781,000	Completed
Center for Ecosystem Science		PA 480 of 1996	10,000,000	7,500,000	2,500,000	Completed
Performing Arts and Education Center		PA 480 of 1996	20,000,000	5,000,000	15,000,000	Completed
Integrated Learning/Info. Tech. Center	PA 45 of 2001	PA 560 of 2002	33,838,700	25,000,000	8,838,700	Completed
General Campus Renovations	PA 10 of 2005	PA 297 of 2005	10,000,000	7,500,000	2,500,000	Completed
Great Lakes Research Center	PA 278 of 2008		25,000,000	18,750,000	6,250,000	Design
NORTHERN MICHIGAN UNIVERSITY						
Power Plant Addition		PA 19 of 1993	19,530,000	19,530,000	0	Completed
West Science Building Remodeling		PA 480 of 1996	46,935,000	35,201,200	11,733,800	Completed
Fine and Practical Arts Building	PA 291 of 2000	PA 161 of 2002	21,230,000	15,922,500	5,307,500	Completed
Student Services	PA 291 of 2000	PA 161 of 2002	15,750,000	11,812,500	3,937,500	Completed
OAKLAND UNIVERSITY						
Science and Technology Building		PA 19 of 1993	39,012,000	39,012,000	0	Completed
Classroom/Business School Building		PA 480 of 1996	17,500,000	13,125,000	4,375,000	Completed
School of Education Building	PA 265 of 1999	PA 506 of 2000	31,500,000	23,625,000	7,875,000	Completed
Human Health Building	PA 278 of 2008		61,748,100	40,000,000	21,748,100	Design
SAGINAW VALLEY STATE UNIVERSITY						
Professional Development Center		PA 149 of 1992	33,500,000	33,500,000	0	Completed
Energy Loop		PA 321 of 1996	3,500,000	3,500,000	0	Completed
Classroom Facility		PA 480 of 1996	28,500,000	18,750,000	9,750,000	Completed
Instructional Facility Number 4	PA 265 of 1999	PA 45 of 2001	40,000,000	30,000,000	10,000,000	Completed
Pioneer Hall Renovations/Addition	PA 10 of 2005	PA 297 of 2005	16,000,000	12,000,000	4,000,000	Completed
Health Sciences Facility	PA 278 of 2008	HCR 104	28,000,000	21,000,000	7,000,000	Construction
UNIVERSITY OF MICHIGAN-ANN ARBOR						
Central Campus Renovations I		PA 19 of 1993	32,500,000	32,500,000	0	Completed
Integrated Technology Center		PA 19 of 1993	58,350,000	57,000,000	1,350,000	Completed
Central Campus Renovations II		PA 480 of 1996	88,000,000	59,250,000	28,750,000	Completed
Dana Building Renovations	PA 538 of 1998	PA 265 of 1999	17,700,000	11,250,000	6,450,000	Completed
Student Activities Building	PA 10 of 2005	PA 153 of 2006	8,500,000	5,751,700	2,748,300	Completed
Observatory Lodge	PA 10 of 2005	PA 297 of 2005	11,500,000	7,820,000	3,680,000	Completed
Phoenix Laboratory Renovations	PA 10 of 2005	PA 345 of 2006	9,500,000	6,428,300	3,071,700	Completed

Table 10: CAPITAL OUTLAY PROJECTS FOR STATE UNIVERSITIES - 1992 TO PRESENT (Continued)

University - Project	Planning Authorization	Construction Authorization	Total Cost	State Share	University Share	Project Status
UNIVERSITY OF MICHIGAN-DEARBORN						
Campus Renovations II		PA 19 of 1993	\$16,200,000	\$14,000,000	\$2,200,000	Completed
Campus Renovations III		PA 480 of 1996	46,900,000	35,175,000	11,725,000	Completed
Science Building Renovations	PA 265 of 1999	PA 530 of 2002	9,600,000	7,200,000	2,400,000	Completed
Engineering Building	PA 265 of 1999	PA 530 of 2002	12,600,000	9,450,000	3,150,000	Completed
Ford Fairlane Building Acquisition	PA 265 of 1999	PA 530 of 2002	32,800,000	24,600,000	8,200,000	Completed
UNIVERSITY OF MICHIGAN-FLINT						
Professional Studies and Classroom Bldg.		PA 480 of 1996	35,623,000	25,942,200	9,680,800	Completed
Northbank Center Renovations		PA 515 of 1998	3,000,000	3,000,000	0	One-time grant
French Hall/Murchie Hall	PA 10 of 2005	PA 345 of 2006	9,350,000	7,000,000	2,350,000	Completed
WAYNE STATE UNIVERSITY						
Old Main Renovations		PA 19 of 1993	45,845,000	42,845,000	3,000,000	Completed
Undergraduate Library		PA 19 of 1993	32,000,000	26,000,000	6,000,000	Completed
Pharmacy Building Replacement		PA 480 of 1996	66,600,000	48,225,000	18,375,000	Completed
Welcome Center	PA 538 of 1998	PA 291 of 2000	18,500,000	13,875,000	4,625,000	Completed
Engineering Development Center	PA 10 of 2005	PA 345 of 2006	27,350,000	15,000,000	12,350,000	Completed
WESTERN MICHIGAN UNIVERSITY						
Power Plant		PA 149 of 1992	25,282,000	22,668,000	2,614,000	Completed
Science Facility		PA 19 of 1993	42,400,000	38,000,000	4,400,000	Completed
Engineering Building		PA 480 of 1996	72,500,000	37,500,000	35,000,000	Completed
Health and Human Services Building	PA 265 of 1999	PA 45 of 2001	48,170,800	36,128,100	12,042,700	Completed
WMU/Lake Michigan - Southwest Center	PA 265 of 1999	PA 45 of 2001	8,486,000	6,364,500	2,121,500	Completed
Brown Hall Renovations/Addition	PA 10 of 2005	PA 297 of 2005	14,800,000	9,500,000	5,300,000	Completed
Sangren Hall Building Renovations	PA 278 of 2008		56,000,000	11,700,000	44,300,000	Planning
Total			\$2,296,028,300	\$1,760,533,600	\$535,494,700	

APPROPRIATION ADJUSTMENT DETAIL

CENTRAL MICHIGAN UNIVERSITY	
FY 2008-09 Initial Gross Appropriation	\$82,760,500
Changes for FY 2009-10:	
GF/GP reduction in Executive Recommendation	(2,696,300)
Reduction partially offset with ARRA State Fiscal Stabilization Fund revenue	2,342,100
Pass-through funds for Indian Tuition Waivers at Saginaw Chippewa Tribal College	29,700
Total Changes	(\$324,500)
FY 2009-10 Initial Gross Appropriation	\$82,436,000

EASTERN MICHIGAN UNIVERSITY	
FY 2008-09 Initial Gross Appropriation	\$78,551,800
Changes for FY 2009-10:	
GF/GP reduction in Executive Recommendation	(2,586,200)
Reduction partially offset with ARRA State Fiscal Stabilization Fund revenue	2,246,500
Total Changes	(\$339,700)
FY 2009-10 Initial Gross Appropriation	\$78,212,100

FERRIS STATE UNIVERSITY	
FY 2008-09 Initial Gross Appropriation	\$50,228,100
Changes for FY 2009-10:	
GF/GP reduction in Executive Recommendation.....	(1,606,300)
Reduction partially offset with ARRA State Fiscal Stabilization Fund revenue.....	1,395,300
Total Changes	(\$211,000)
FY 2009-10 Initial Gross Appropriation	\$50,017,100

GRAND VALLEY STATE UNIVERSITY	
FY 2008-09 Initial Gross Appropriation	\$64,021,400
Changes for FY 2009-10:	
GF/GP reduction in Executive Recommendation.....	(2,003,000)
Reduction partially offset with ARRA State Fiscal Stabilization Fund revenue.....	1,739,900
Total Changes	(\$263,100)
FY 2009-10 Initial Gross Appropriation	\$63,758,300

LAKE SUPERIOR STATE UNIVERSITY	
FY 2008-09 Initial Gross Appropriation	\$13,111,700
Changes for FY 2009-10:	
GF/GP reduction in Executive Recommendation.....	(549,800)
Reduction partially offset with ARRA State Fiscal Stabilization Fund revenue.....	477,600
Reduction partially offset with GF/GP to equalize net reduction at 0.4%.....	19,700
Total Changes	(\$52,500)
FY 2009-10 Initial Gross Appropriation	\$13,059,200

MICHIGAN STATE UNIVERSITY	
FY 2008-09 Initial Gross Appropriation	\$293,041,200
Changes for FY 2009-10:	
GF/GP reduction in Executive Recommendation.....	(9,132,200)
Reduction partially offset with ARRA State Fiscal Stabilization Fund revenue.....	7,932,700
Total Changes	(\$1,199,500)
FY 2009-10 Initial Gross Appropriation	\$291,841,700

MICHIGAN TECHNOLOGICAL UNIVERSITY	
FY 2008-09 Initial Gross Appropriation	\$49,518,500
Changes for FY 2009-10:	
GF/GP reduction in Executive Recommendation.....	(1,647,700)
Reduction partially offset with ARRA State Fiscal Stabilization Fund revenue.....	1,431,300
Total Changes	(\$216,400)
FY 2009-10 Initial Gross Appropriation	\$49,302,100

NORTHERN MICHIGAN UNIVERSITY	
FY 2008-09 Initial Gross Appropriation	\$46,633,200
Changes for FY 2009-10:	
GF/GP reduction in Executive Recommendation.....	(1,484,300)
Reduction partially offset with ARRA State Fiscal Stabilization Fund revenue.....	1,289,300
Total Changes	(\$195,000)
FY 2009-10 Initial Gross Appropriation	\$46,438,200

OAKLAND UNIVERSITY	
FY 2008-09 Initial Gross Appropriation	\$52,452,200
Changes for FY 2009-10:	
GF/GP reduction in Executive Recommendation.....	(1,761,500)
Reduction partially offset with ARRA State Fiscal Stabilization Fund revenue.....	1,530,100
Total Changes	(\$231,400)
FY 2009-10 Initial Gross Appropriation	\$52,220,800

SAGINAW VALLEY STATE UNIVERSITY	
FY 2008-09 Initial Gross Appropriation	\$28,639,800
Changes for FY 2009-10:	
GF/GP reduction in Executive Recommendation.....	(929,700)
Reduction partially offset with ARRA State Fiscal Stabilization Fund revenue.....	807,600
Total Changes	(\$122,100)
FY 2009-10 Initial Gross Appropriation	\$28,517,700

UNIVERSITY OF MICHIGAN-ANN ARBOR	
FY 2008-09 Initial Gross Appropriation	\$326,674,300
Changes for FY 2009-10:	
GF/GP reduction in Executive Recommendation.....	(10,102,300)
Reduction partially offset with ARRA State Fiscal Stabilization Fund revenue.....	8,775,400
Total Changes	(\$1,326,900)
FY 2009-10 Initial Gross Appropriation	\$325,347,400

UNIVERSITY OF MICHIGAN-DEARBORN	
FY 2008-09 Initial Gross Appropriation	\$25,548,000
Changes for FY 2009-10:	
GF/GP reduction in Executive Recommendation.....	(844,400)
Reduction partially offset with ARRA State Fiscal Stabilization Fund revenue.....	733,500
Total Changes	(\$110,900)
FY 2009-10 Initial Gross Appropriation	\$25,437,100

UNIVERSITY OF MICHIGAN-FLINT	
FY 2008-09 Initial Gross Appropriation	\$21,593,700
Changes for FY 2009-10:	
GF/GP reduction in Executive Recommendation.....	(722,000)
Reduction partially offset with ARRA State Fiscal Stabilization Fund revenue.....	627,200
Total Changes	(\$94,800)
FY 2009-10 Initial Gross Appropriation	\$21,498,900

WAYNE STATE UNIVERSITY	
FY 2008-09 Initial Gross Appropriation	\$221,237,000
Changes for FY 2009-10:	
GF/GP reduction in Executive Recommendation.....	(6,911,600)
Reduction partially offset with ARRA State Fiscal Stabilization Fund revenue.....	6,003,800
Total Changes	(\$907,800)
FY 2009-10 Initial Gross Appropriation	\$220,329,200

WESTERN MICHIGAN UNIVERSITY	
FY 2008-09 Initial Gross Appropriation	\$113,243,200
Changes for FY 2009-10:	
GF/GP reduction in Executive Recommendation.....	(3,627,200)
Reduction partially offset with ARRA State Fiscal Stabilization Fund revenue.....	3,150,800
Total Changes	(\$476,400)
FY 2009-10 Initial Gross Appropriation	\$112,766,800

AGRICULTURE EXPERIMENT STATION (AES)	
FY 2008-09 Initial Gross Appropriation	\$34,336,200
Changes for FY 2009-10:	
GF/GP reduction under proposed consolidation in Executive Recommendation (assumes proposed \$32.0 million split equally with Cooperative Extension line item)	(18,336,200)
Reduction partially offset with ARRA State Fiscal Stabilization Fund revenue.....	16,082,900
Reduction partially offset with GF/GP to equalize net reduction at 0.4%.....	2,116,000
Total Changes	(\$137,300)
FY 2009-10 Initial Gross Appropriation	\$34,198,900

COOPERATIVE EXTENSION SERVICE (CES)	
FY 2008-09 Initial Gross Appropriation	\$29,615,500
Changes for FY 2009-10:	
GF/GP reduction under proposed consolidation in Executive Recommendation (assumes proposed \$32.0 million split equally with Agricultural Experiment line item)	(13,615,500)
Reduction partially offset with ARRA State Fiscal Stabilization Fund revenue	11,672,000
Reduction partially offset with GF/GP to equalize net reduction at 0.4%	1,825,000
Total Changes	(\$118,500)
FY 2009-10 Initial Gross Appropriation	\$29,497,000

STATE AND REGIONAL PROGRAMS	
Higher education database	\$200,000
Midwestern higher education compact	90,000
FY 2008-09 Initial Gross Appropriations	\$290,000
Changes for FY 2009-10:	
Reduction in higher education database funding	(\$95,000)
Total Changes	(\$95,000)
Higher education database	\$105,000
Midwestern higher education compact	95,000
FY 2009-10 Initial Gross Appropriation	\$200,000

MARTIN LUTHER KING, JR.–CESAR CHAVEZ–ROSA PARKS PROGRAM	
Select student supportive services	\$1,956,100
Michigan college/university partnership program	586,800
Morris Hood, Jr. educator development program	148,600
FY 2008-09 Initial Gross Appropriation	\$2,691,500
Changes for FY 2009-10:	
No changes.....	\$0
Total Changes	\$0
FY 2009-10 Initial Gross Appropriation	\$2,691,500

GRANTS AND FINANCIAL AID	
FY 2008-09 Initial Gross Appropriations	\$234,912,400
Changes for FY 2009-10:	
EO 2008-21 reduction to Promise Grant Program due to lower projected costs	(\$10,000,000)
EO 2009-22 reduction to Promise Grant Program due to lower projected costs	(5,000,000)
Eliminate remaining Promise Grant Program appropriation	(70,500,000)
Reduce State Competitive Scholarship appropriation	(17,922,000)
Reduce Tuition Grant appropriation	(25,003,400)
Eliminate appropriations for Work Study, Part-Time Independent, MEOG	(12,063,800)
Eliminate Nursing Scholarship appropriation	(4,250,000)
Reduce Merit Award appropriation (\$100 placeholder for any remaining costs)	(5,199,900)
Reduce Project GEAR-UP appropriation to reflect available federal funds	(1,500,000)
Increase for the Tuition Incentive Program based on projected caseload	6,000,000
Total Changes	(\$145,439,100)
FY 2009-10 Initial Gross Appropriation	\$84,473,300
Total FY 2009-10 Initial Gross Appropriation for Higher Education.....	\$1,612,243,300

BOILERPLATE REPORT REQUIREMENTS

HIGHER EDUCATION BOILERPLATE REPORTS: FY 2009-10 – PUBLIC ACT 132 OF 2009

Section	Subject of Report	Reporting Entity	Report Recipient(s)	Due Date
212(2)	Higher Education Institutional Data Inventory (HEIDI) data submission	State universities	State Budget Director	October/November/ December 15, 2009
212(3)	Procedures utilized to arrive at appropriations amounts	HFA; SFA	State universities	None specified
214	Tuition tax credit documentation	State universities	HFA; SFA	When sent to Treasury
302(3)	Additional funds needed to establish \$2,100 maximum award for Tuition Grant Program (if funds appropriated are insufficient)	Higher Education Assistance Authority	HAC and SAC Subcommittees on Higher Education; HFA; SFA; State Budget Director	Immediately upon determination
302(3)	Status of and adjustments to Tuition Grant award commitments	Higher Education Assistance Authority	HFA; SFA; State Budget Director	February 15, 2010
307	Selected audits of state financial aid awards at independent colleges	Auditor General	HAC; SAC; State Budget Director	May 1, 2010
315	Award information for student financial aid programs	Department of Treasury	HAC and SAC Subcommittees on Higher Education; HFA; SFA; State Budget Director	February 15, 2010
426(3)	Efforts to establish textbook review process	State universities	HAC and SAC Subcommittees on Higher Education; HFA; SFA	February 1, 2010
433(4)	Expenditures and programmatic outcomes of the Agricultural Experiment Station and the Cooperative Extension Service	Michigan State University	HAC and SAC Subcommittees on Higher Education and Agriculture; HFA; SFA; State Budget Director	September 30, 2010
436(2)	Use of funds appropriated from State Fiscal Stabilization Fund under American Recovery and Reinvestment Act	State universities	HAC and SAC Subcommittees on Higher Education; HFA; SFA; State Budget Director	November 1, 2009
440	Resident undergraduate tuition and fees and any revisions to tuition/fee charges	State universities	HEIDI	August 31, 2009; within 15 days of revisions
463	Number of residents from Macomb County enrolled and FY 2009-10 increase in outreach efforts to students from Macomb County	State universities	HAC and SAC Subcommittees on Higher Education; HFA; SFA; State Budget Director	February 1, 2010
464	Process to inform private/public sectors regarding research/technology that could be developed commercially	State universities	HAC and SAC Subcommittees on Higher Education; HFA; SFA; State Budget Director	January 15, 2010
466	Group/pooled purchases and savings achieved by state universities	Presidents Council	HAC and SAC Subcommittees on Higher Education; HFA; SFA; State Budget Director	January 1, 2010
469	Number of graduating undergraduate students who received a Pell Grant during their enrollment	State universities	HAC and SAC Subcommittees on Higher Education; HFA; SFA; State Budget Director	November 14, 2009

HIGHER EDUCATION BOILERPLATE REPORTS: FY 2009-10 – PUBLIC ACT 132 OF 2009 (Continued)

Section	Subject of Report	Reporting Entity	Report Recipient(s)	Due Date
480(1)	Participation in Yellow Ribbon GI Education Enhancement Program	State universities	HAC and SAC Subcommittees on Higher Education; HFA; SFA; Presidents Council	October 1, 2010
507	King-Chavez-Parks (KCP) grant expenditures	KCP grant recipients	DELEG	April 15, 2010
601(1)	Academic status of students from each high school	State universities	Michigan high schools	None specified
601(2)	Use of information received under 601(1)	Michigan high schools	State universities	None specified
602	Academic status of community college transfer students	State universities	Community colleges	None specified
701(1)	Review and selected audits of HEIDI enrollment data	Auditor General	HAC; SAC; State Budget Director	July 1, 2010
702	Implementation of audit recommendations	Audited universities	HFA; SFA; Auditor General; State Budget Director	60 days after receipt of state audit report
709	Crime awareness and campus security	Institutions subject to federal Campus Security Act	University websites	None specified