

# **LINE ITEM AND BOILERPLATE SUMMARY**

## **AGRICULTURE**

**Fiscal Year 2004-05  
Public Act 353 of 2004  
House Bill 5509**

**As Enacted**



**Mitchell E. Bean, Director**

**November 2004**

**Prepared and Compiled by:**

**Kirk Lindquist, Fiscal Analyst  
Kim O'Berry, Budget Assistant**

# **HOUSE FISCAL AGENCY GOVERNING COMMITTEE**

## **Representatives:**

**Marc Shulman, Chair**

**Rick Johnson**

**Randy Richardville**

**Gretchen Whitmer, Vice Chair**

**Dianne Byrum**

**Mary Waters**

# **MICHIGAN HOUSE OF REPRESENTATIVES APPROPRIATIONS COMMITTEE**

## **Representatives:**

**Marc Shulman, Chair**

**Judy Emmons, Vice Chair**

**Daniel Acciavatti**

**Fran Amos**

**Jack Brandenburg**

**Bruce Caswell**

**Sandra Caul**

**David Farhat**

**Jacob Hoogendyk**

**Jerry Kooiman**

**John Moolenaar**

**Mickey Mortimer**

**Gary Newell**

**John Pastor**

**Mike Pumford**

**Scott Shackleton**

**Rick Shaffer**

**Glenn Steil, Jr.**

**John Stewart**

**Shelley Taub**

**Howard Walker**

**Gretchen Whitmer, Minority Vice Chair**

**Rich Brown**

**Marsha Cheeks**

**Tupac Hunter**

**Chris Kolb**

**William J. O'Neil**

**Clarence Phillips**

**James Plakas**

**Triette Reeves**

**Michael Sak**

**Carl M. Williams**

**Paula Zelenko**

STATE OF MICHIGAN

HOUSE OF REPRESENTATIVES



HOUSE FISCAL AGENCY

**MITCHELL E. BEAN, DIRECTOR**

P.O. BOX 30014  
LANSING, MICHIGAN 48909-7514  
PHONE: (517)373-8080 FAX: (517)373-5874  
[www.house.mi.gov/hfa](http://www.house.mi.gov/hfa)

**GOVERNING COMMITTEE**

MARC SHULMAN, CHAIR	GRETCHEN WHITMER, VC
RICK JOHNSON	DIANNE BYRUM
RANDY RICHARDVILLE	MARY WATERS

November 2004

TO: Members of the Michigan House of Representatives

The House Fiscal Agency has prepared a **Line Item Summary** for each of the FY 2004-05 appropriation acts. Each **Summary** contains line-by-line detail, including the amount and purpose of each appropriation line and information regarding related boilerplate sections, for a specific appropriation act. Following the line item detail, a brief explanation of each boilerplate section in the appropriations bill is provided.

In this report, line item vetoes are presented in the following manner: appropriation amounts shown in ~~strikeout~~ are those that appear in the enrolled bill; amounts shown directly below ~~strikeout~~ amounts reflect the effect of the veto.

If you would like to obtain a Line Item Summary for a particular budget area, please contact Jeanne Dee, Administrative Assistant, at 373-8080.



# TABLE OF CONTENTS

DEPARTMENT OF AGRICULTURE.....	1
Executive .....	2
Departmentwide.....	4
Food and Dairy .....	5
Animal Industry .....	6
Pesticide and Plant Pest Management .....	7
Environmental Stewardship .....	9
Laboratory Program .....	12
Agriculture Development.....	14
Fairs and Expositions.....	16
Office of Racing Commissioner .....	19
Information Technology .....	20
BOILERPLATE SECTION INFORMATION .....	21



# GLOSSARY

## Frequently-Used State Budget Terms

**Adjusted Gross**

Total net amount of all line item gross appropriations less (or minus) interdepartmental grants (IDGs) and intradepartmental transfers (IDTs)

**Boilerplate**

Specific language sections contained in an appropriations act which direct, limit or restrict line item expenditures, and/or require reports

**Budget Stabilization Fund (BSF)**

The countercyclical economic and budget stabilization fund—also known as the "rainy day" fund

**Federal Revenues**

Federal grant or matchable revenues dedicated to specific programs

**General Fund/General Purpose (GF/GP)**

The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenues

**Gross Appropriations (Gross)**

The total of all applicable line item spending authorizations

**Interdepartmental Grant (IDG)**

Revenue or funds received by one state department from another state department (usually for a service the receiving department provides)

**Intradepartmental Transfer (IDT)**

Transfers or funds being provided from one appropriation unit to another in the same department

**Lapses**

Unspent/unobligated funds remaining in line item accounts at the end of the fiscal year

**Line Items**

Specific funding amount in an appropriations bill which establishes spending authorization for a particular program or function (may be for a single purpose or for multiple purposes)

**Local Revenue**

Revenues from local units of government

**State Restricted (Restricted Funds)**

State revenue dedicated to a specific fund; revenue which results from state mandates or initiatives; used for used for specific programs pursuant to the Constitution or statute

**Private Funds**

Revenues from non-government entities such as rents, royalties or interest payments, payments from hospitals, payments from individuals, and gifts and bequests

**School Aid Fund (SAF)**

The primary funding source for K-12 schools and Intermediate School Districts (ISDs)

**Work Project**

An account established to allow for certain specific unspent funds to be carried over from one fiscal year to a succeeding fiscal year or years



## DEPARTMENT OF AGRICULTURE

*A five-member Commission of Agriculture heads the Department and is appointed by the Governor with the consent of the Senate. Commission members are appointed for terms of four years. The Commission appoints a director to serve as chief administrative officer of the Department.*

*The Department of Agriculture promotes agricultural interests of the state and develops safeguards to protect the public from disease and unsanitary conditions in connection with food production and food handling, product labeling, dairy products, animals, and plants. The Department's responsibilities in the field of consumer protection include enforcement of laws relating to food, standard weights and measures, farm produce storage, and dairy products; inspection and enforcement of animal health; control of plant pests and diseases; and inspection of beans and perishable fruits and vegetables. Department is also charged with regulating Michigan's pari-mutuel horse racing industry through the Office of the Racing Commissioner, a type I agency located in the Department.*

*The Department's mission is: "To serve, promote and protect the agricultural interests of the people of the State of Michigan." Department responsibilities include ensuring that consumers receive safe and wholesome food and agricultural products; protecting the public, the food supply, and the environment from toxic substance contamination; and protecting and enhancing the land and water resource base. Department also promotes the development of food- and agriculture-based businesses and markets, and is charged with regulating the pari-mutuel horse racing industry.*

*In its dual role as regulator and marketer, the Department provides Michigan citizens with quality services and information by working cooperatively with many agencies and organizations including: U.S. Department of Agriculture; U.S. Environmental Protection Agency; Food and Drug Administration; the Michigan Departments of Community Health, Natural Resources, and Labor and Economic Growth; Michigan Jobs Commission; Michigan State University Colleges of Agriculture and Natural Resources and Veterinary Medicine and Extension; the food and agriculture industry; and private businesses.*

Full-time equated unclassified positions	6.0	Full-time equated (FTE) positions not in the state classified service.
Full-time equated classified positions	743.0	Full-time equated (FTE) positions in the state classified service.
<b>GROSS APPROPRIATION</b>	<b>\$126,131,300</b>	<b>Total of all expenditure line item appropriations.</b>
Total interdepartmental grants and intradepartmental transfers	10,831,700	Total of all funds received from other departments.
<b>ADJUSTED GROSS APPROPRIATION</b>	<b>\$115,299,600</b>	<b>Total net amount of all line item gross appropriations less (or minus) interdepartmental grants (IDGs) and intradepartmental transfers (IDTs).</b>
Total federal revenues	33,476,200	Total federal grant or matchable revenues.
Total local revenues	0	Total revenues from local units of government.
Total private revenues	138,700	Total private grant revenues.
Total other state restricted revenues	51,593,300	State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose.
<b>GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$30,091,400</b>	<b>The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenues.</b>

**Note:** Effective December 28, 2004, SB 1130 (2004 PA 468) transferred by type I transfer authority for the Michigan State Fair from Department of Agriculture to a new Michigan Exposition and Fairgrounds Authority within the Department of Management and Budget.

## SECTION 102: EXECUTIVE

*The Agriculture Commission, the Executive Office, and other administrative divisions provide leadership, direction, and guidance to the Department for development of policies, rules, and regulations.*

Full-time equated unclassified positions	6.0	Full-time equated (FTE) positions not in the state classified service; Commission appoints Director and Director appoints the other 5.0 FTE positions (Director of Agriculture Policy, State Fair Manager, Legislative Liaison, Racing Commissioner, Deputy Racing Commissioner).
Full-time equated classified positions	52.0	Full-time equated (FTE) positions in the state classified service.
Commission and boards	\$53,300	Contractual services, supplies, materials, and travel for Agriculture Commission, Marketing and Bargaining Board, Michigan State Fair Board, and Upper Peninsula State Fair Board. <div style="text-align: right; margin-left: 200px;">                     Funding Source(s):           IDG           8,800                        Restricted       15,000                        GF/GP         39,500                 </div>
<i>Related Boilerplate Section(s): 301</i>		
Unclassified positions – 6.0 FTE positions	428,500	Salaries of the director and the other unclassified positions. <div style="text-align: right; margin-left: 200px;">                     Funding Source(s):   Restricted     235,000                        GF/GP     193,500                 </div>
<i>Related Boilerplate Section(s): None</i>		
Executive direction – 10.0 FTE positions	1,131,600	<u>Executive Direction</u> : Interacts with Governor’s Office and Legislature, to develop all Department policy; directs operation and oversight for all department programs and divisions. <u>Communications</u> : Handles media relations, video/audio services, and public relations and public information functions; coordinates food safety public information programs and other special events and projects. Serves as ombudsman and responds to calls on the customer service hotline. <div style="text-align: right; margin-left: 200px;">                     Funding Source(s):   Restricted     147,900                        GF/GP     983,700                 </div>
<i>Related Boilerplate Section(s): None</i>		
Management services – 35.5 FTE positions	2,808,000	Department functions through the following divisions: <u>Finance and Technology - 29.5 FTEs</u> : All financial transactions, budgeting, purchasing, and accounting; meets technology needs. <u>Human Resources - 6.0 FTEs</u> : Employee selection, hiring, compensation, and administration of employee benefits, position classification, labor relations, and training. Ensures equal employment opportunity and equitable representation in Department's work force; oversees recruitment, minority and student programs, and career seminars; investigates sexual harassment complaints; reasonable accommodation and health/safety coordination. <div style="text-align: right; margin-left: 200px;">                     Funding Source(s):   Restricted     52,500                        GF/GP     2,775,500                 </div>
<i>Related Boilerplate Section(s): 205, 208, 209, 210, 211, 212, 214, 216, 219, 220, 223, 302, 801, 805, 813</i>		

Statistical reporting service – 4.0 FTE positions	339,200	Maintains Department's official database, including preparing crop and livestock production estimates (utilizing commodities and local market prices, value of farm products, and other subjects) to provide accurate, current, and historical data for all commodities in the program. Michigan Agricultural Statistics Service (MASS), under a formal agreement between the U.S. Department of Agriculture's National Agricultural Statistics Service and the Department, is responsible for the database. Funding Source(s): GF/GP 339,200
<i>Related Boilerplate Section(s): 303</i>		
Emergency management – 2.5 FTE positions	220,100	Coordinates Department's preparation for and response to emergencies that impact the state's food and agriculture industries. Funding Source(s): Restricted 73,600 GF/GP 146,500
<i>Related Boilerplate Section(s): None</i>		
Human resources optimization user charges	29,500	Supports Department's access to Michigan Human Resources Service Center. Funding Source(s): GF/GP 29,500
<i>Related Boilerplate Section(s): None</i>		
<b>GROSS APPROPRIATION</b>	<b>\$5,010,300</b>	<b>Total of all applicable line item appropriations.</b>
Total interdepartmental grants and intradepartmental transfers	8,800	Total of all funds received from other departments.
Total other state restricted revenues	524,000	State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose.
<b>GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$4,477,500</b>	<b>The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenues.</b>

## SECTION 103: DEPARTMENTWIDE

*This appropriation unit provides funding for rent and related property management charges.*

Rent and building occupancy charges	\$1,486,400	Building occupancy charges for state-owned office space. Includes charges for janitorial and other services required for day-to-day maintenance of state office buildings. Rent payments are for leased, privately-owned facilities.
		Funding Source(s):
		IDG 5,800
		Federal 174,800
		Restricted 386,200
		GF/GP 919,600

*Related Boilerplate Section(s): None*

Employee turnover savings	(100,000)	Savings realized from position vacancies in GF/GP-supported programs will be transferred to this line.
		Funding Source(s): GF/GP (100,000)

*Related Boilerplate Section(s): 222*

Agriculture equine industry development fund reimbursement	0	Fund revenue (\$2.0 million restricted) will be transferred from the Agriculture Equine Industry Development Fund to the General Fund during year-end closing process.
--	---	--

<b>GROSS APPROPRIATION</b>	<b>\$1,386,400</b>	<b>Total of all applicable line item appropriations.</b>
----------------------------	--------------------	--

Total interdepartmental grants and intradepartmental transfers	5,800	Total of all funds received from other departments.
--	-------	---

Total federal revenues	174,800	Total federal grant or matchable revenues.
------------------------	---------	--

Total other state restricted revenues	2,411,200	State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose.
---------------------------------------	-----------	--

<b>GENERAL FUND/ GENERAL PURPOSE</b>	<b>(\$1,205,400)</b>	<b>The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenues.</b>
--	----------------------	---



## SECTION 105: ANIMAL INDUSTRY

*This appropriation unit provides funding for preservation of the health of domestic animals, livestock, and pets, and assures the humane treatment of animals and provides diagnostic services for those needing assistance due to animal health problems.*

Full-time equated classified positions	49.0	Full-time equated (FTE) positions in the state classified service.									
Animal health and welfare – 22.5 FTE positions	\$2,299,500	<p>Funds the Animal Industry Division, which protects the public health and the health of domestic animals, livestock, and pets. Diseases threatening Michigan livestock include pseudorabies, eastern equine encephalitis, equine infectious anemia, rabies, tuberculosis, and various toxicities.</p> <p><u>State Veterinarian</u>: Responsible for overall livestock and poultry disease programs and toxic substance contamination concerns as they relate to animal health; works to eradicate animal diseases to help import and export of healthy livestock. Monitors livestock where bovine tuberculosis has been found in the deer population; this effort is coordinated with Michigan Departments of Natural Resources and Community Health.</p> <p><u>Animal Industry Division</u>: Participates in an industry/state/federal pseudorabies eradication program for swine as well as the Market Cattle Identification Program which tests cattle after slaughter. Also safeguards the health and welfare of animals through licensing and regulation of livestock dealer, pet shops, and riding stables.</p> <table style="margin-left: auto; margin-right: auto;"> <tr> <td style="padding-right: 20px;">Funding Source(s):</td> <td style="padding-right: 20px;">Federal</td> <td style="text-align: right;">386,200</td> </tr> <tr> <td></td> <td>Restricted</td> <td style="text-align: right;">248,200</td> </tr> <tr> <td></td> <td>GF/GP</td> <td style="text-align: right;">1,796,900</td> </tr> </table> <p style="text-align: right;"><i>Related Boilerplate Section(s): 452</i></p>	Funding Source(s):	Federal	386,200		Restricted	248,200		GF/GP	1,796,900
Funding Source(s):	Federal	386,200									
	Restricted	248,200									
	GF/GP	1,796,900									
Bovine tuberculosis program – 26.5 FTE positions	5,488,800	<p>Funds testing and surveillance in and out of the quarantine area, indemnification and disposal of infected animals, on-farm assistance, and fee basis testing provided by private veterinarians.</p> <table style="margin-left: auto; margin-right: auto;"> <tr> <td style="padding-right: 20px;">Funding Source(s):</td> <td style="padding-right: 20px;">Federal</td> <td style="text-align: right;">933,600</td> </tr> <tr> <td></td> <td>Restricted</td> <td style="text-align: right;">250,000</td> </tr> <tr> <td></td> <td>GF/GP</td> <td style="text-align: right;">4,305,200</td> </tr> </table> <p style="text-align: right;"><i>Related Boilerplate Section(s): 212, 450, 451</i></p>	Funding Source(s):	Federal	933,600		Restricted	250,000		GF/GP	4,305,200
Funding Source(s):	Federal	933,600									
	Restricted	250,000									
	GF/GP	4,305,200									
<b>GROSS APPROPRIATION</b>	<b>\$7,788,300</b>	<b>Total of all applicable line item appropriations.</b>									
Total federal revenues	1,319,800	Total federal grant or matchable revenues.									
Total other state restricted revenues	411,300	State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose.									
<b>GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$6,057,200</b>	<b>The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenues.</b>									

## SECTION 106: PESTICIDE AND PLANT PEST MANAGEMENT

*This appropriation unit provides funding for enforcement of laws dealing with pesticide registration, use, and application certification and testing. In addition, this unit develops strategies to monitor and control pests that are harmful to the state's horticulture and timber industry.*

Full-time equated classified positions	274.8	FTE positions in the classified service of the state.												
Pesticide and plant pest management – 121.8 FTE positions	\$12,184,900	<p>Funding for the following programs:</p> <p><u>Pesticides</u>: Focuses on pesticide applicator certification, pesticide enforcement, and pesticide registration components to ensure that pesticide storage, distribution, usage, and disposal will not result in adverse effects on human health and the environment.</p> <p><u>Plant Industry</u>: Ensures that agricultural commodities are free of insect pests and disease, and provides consumer protection for agricultural products and inspection and grading of fresh fruit and vegetable products. Includes apiary inspections.</p> <p><u>Plant Pest</u>: Regulatory responsibility to prevent introduction and dissemination of serious insects and diseases injurious to nursery stock, plants, and plant products; facilitates exportation and importation of nursery stock, plants, plant products, and agricultural commodities to and from other states or countries. One program is to minimize the spread of gypsy moth infestation on nursery stock, slow the spread in forested areas, and reduce the annoyance from gypsy moths to people living in infested areas.</p> <p><u>Fruit and Vegetable Inspection</u>: Provides verification of fruit and vegetable quality through inspection and grading services based on government standards and processor specifications.</p> <p><u>Agricultural Products</u>: Strives to prevent animal feed contaminations that are a direct threat to human health and to provide purchasers of feeds, seeds, fertilizers, liming materials, and livestock and poultry remedies with protections from false label claims.</p> <p><u>Disease and Pest Intervention Fund</u>: Responds to exotic or regulatory pests on a priority basis.</p> <table style="margin-left: 40px;"> <tr> <td>Funding Source(s):</td> <td>Federal</td> <td>3,492,700</td> </tr> <tr> <td></td> <td>Private</td> <td>138,700</td> </tr> <tr> <td></td> <td>Restricted</td> <td>3,964,700</td> </tr> <tr> <td></td> <td>GF/GP</td> <td>4,588,800</td> </tr> </table> <p style="text-align: right;"><i>Related Boilerplate Section(s): 501</i></p>	Funding Source(s):	Federal	3,492,700		Private	138,700		Restricted	3,964,700		GF/GP	4,588,800
Funding Source(s):	Federal	3,492,700												
	Private	138,700												
	Restricted	3,964,700												
	GF/GP	4,588,800												
Emerald ash borer control program – 155.0 FTE positions	25,197,300	<p>Funds control and eradication of Emerald Ash Borer in and around quarantined areas.</p> <table style="margin-left: 40px;"> <tr> <td>Funding Source(s):</td> <td>Federal</td> <td>25,197,300</td> </tr> </table> <p style="text-align: right;"><i>Related Boilerplate Section(s): None</i></p>	Funding Source(s):	Federal	25,197,300									
Funding Source(s):	Federal	25,197,300												
Michigan State University	210,000	<p>Grant from the U.S. Environmental Protection Agency to Michigan State University for research and education concerning environmental protection plans for pesticide use.</p> <table style="margin-left: 40px;"> <tr> <td>Funding Source(s):</td> <td>Federal</td> <td>210,000</td> </tr> </table> <p style="text-align: right;"><i>Related Boilerplate Section(s): None</i></p>	Funding Source(s):	Federal	210,000									
Funding Source(s):	Federal	210,000												
<b>GROSS APPROPRIATION</b>	<b>\$37,592,200</b>	<b>Total of all applicable line item appropriations.</b>												

Total federal revenues	28,900,000	Total federal grant or matchable revenues.
Total private revenues	138,700	Total private grant revenues.
Total other state restricted revenues	3,964,700	State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose.
<b>GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$4,588,800</b>	<b>The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenues.</b>

## SECTION 107: ENVIRONMENTAL STEWARDSHIP

*This appropriation unit provides funding for programs to assist to soil and water conservation districts, local governments, drain commissioners, and land users with conservation and development of the state's soil and water resources. Programs encourage installation and management of sustainable resource protection practices at the local level.*

Full-time equated classified positions	47.0	FTE positions in the classified service of the state.												
Environmental stewardship – 32.7 FTE positions	\$2,547,700	<p>Funds administration of programs which encourage installation and management of sustainable resource protection practices at the local level.</p> <p><u>Biosolids</u>: Provides education and technical assistance to those affected by the land application of biosolids (with DEQ and MSU Extension Service).</p> <p><u>Right to Farm</u>: Investigates and responds to agricultural pollution complaints, including complaints regarding pesticide applications, livestock production facilities, and land application of certain by-products. Administers new or expanding livestock production facilities siting program.</p> <p><u>Michigan Agriculture Environmental Assurance Program (MAEAP)</u>: Provides technical assistance to producers in cost-effective land stewardship practices and pollution risk prevention.</p> <p><u>Migrant Labor Housing</u>: Provides inspections and licensing of housing sites occupied by five or more migrant laborers.</p> <p><u>Inter-County Drain Program</u>: Staff represents Department as chairpersons of all intercounty drainage boards, provided by Drain Code. Provides expertise to engineers, county drain commissioners, financial consultants, and attorneys on all intercounty drain issues.</p> <p><u>Drinking Water Monitoring</u>: Supports drinking water monitoring activities at migrant labor housing facilities.</p> <table border="0" style="margin-left: 40px;"> <tr> <td style="padding-right: 20px;">Funding Source(s):</td> <td style="padding-right: 20px;">IDG</td> <td style="text-align: right;">215,200</td> </tr> <tr> <td></td> <td>Federal</td> <td style="text-align: right;">162,000</td> </tr> <tr> <td></td> <td>Restricted</td> <td style="text-align: right;">128,700</td> </tr> <tr> <td></td> <td>GF/GP</td> <td style="text-align: right;">2,041,800</td> </tr> </table>	Funding Source(s):	IDG	215,200		Federal	162,000		Restricted	128,700		GF/GP	2,041,800
Funding Source(s):	IDG	215,200												
	Federal	162,000												
	Restricted	128,700												
	GF/GP	2,041,800												

*Related Boilerplate Section(s): 603*

Groundwater and freshwater protection program – 8.3 FTE positions	4,931,700	<p>Program areas as follows:</p> <p><u>Stewardship</u>: Provides education, technical assistance, and cost share opportunities to pesticide and fertilizer users in Michigan; protects groundwater resources through voluntary, locally-driven initiatives that address concerns of individuals. Program staff work with liaisons from U.S. Department of Agriculture, Natural Resources Conservation Service, and Michigan State University Extension.</p> <p><u>Monitoring</u>: Provides private well owners with water quality information; allows Department to meet federal monitoring requirements for specific pesticides.</p> <p><u>Michigan Clean Sweep</u>: Develops a system for the legal, safe disposal of old, unwanted, suspended, or canceled pesticides to reduce the potential for adverse environmental impacts.</p> <p><u>Contamination Response</u>: Focuses on responding to events involving pesticide contamination of groundwater.</p> <p><u>Aquifer Protection Dispute Resolution</u>: Water use information provided by operators withdrawing 100,000 gallons/day. Responds to complaints received by DEQ against agricultural water users; enforcement actions referred to DEQ.</p> <p><u>Pesticide State Management Plans</u>: Develops plans to ensure specific pesticides do not pose an unreasonable threat to groundwater. Pesticides covered include both agricultural and non-agricultural.</p> <p><u>Pesticide Container Recycling</u>: Establishes an opportunity for pesticide users to bring clean, empty containers to pre-selected sites for recycling, reducing the potential for adverse environmental impacts and saving space in sanitary landfills.</p> <table data-bbox="906 932 1446 989"> <tr> <td>Funding Source(s):</td> <td>Federal</td> <td>204,400</td> </tr> <tr> <td></td> <td>Restricted</td> <td>4,727,300</td> </tr> </table>	Funding Source(s):	Federal	204,400		Restricted	4,727,300
Funding Source(s):	Federal	204,400						
	Restricted	4,727,300						
<i>Related Boilerplate Section(s): None</i>								
Agriculture pollution prevention program	100	<p>Implements provisions of 2001 PA 176</p> <table data-bbox="906 1098 1446 1125"> <tr> <td>Funding Source(s):</td> <td>Restricted</td> <td>100</td> </tr> </table>	Funding Source(s):	Restricted	100			
Funding Source(s):	Restricted	100						
<i>Related Boilerplate Section(s): None</i>								
Farmland and open space preservation – 6.0 FTE positions	875,900	<p>Program to preserve farmland and open space through farmland development rights agreements, purchase of development rights, agricultural preservation fund, local open space easement, and designated open space easement.</p> <table data-bbox="906 1318 1446 1350"> <tr> <td>Funding Source(s):</td> <td>Restricted</td> <td>875,900</td> </tr> </table>	Funding Source(s):	Restricted	875,900			
Funding Source(s):	Restricted	875,900						
<i>Related Boilerplate Section(s): None</i>								
Cooperative resources management initiative program	1,000,000	<p>Program connects landowners and managers to partners who can implement the landowner/managers' goals, provides technical expertise to rural/suburban/urban landowners, and builds on existing systems currently scattered among several federal, state, and local sources of assistance. Coordinated team effort of federal, state, and local government agencies, and private sector conservation groups.</p> <table data-bbox="906 1629 1446 1661"> <tr> <td>Funding Source(s):</td> <td>IDG</td> <td>1,000,000</td> </tr> </table>	Funding Source(s):	IDG	1,000,000			
Funding Source(s):	IDG	1,000,000						
<i>Related Boilerplate Section(s): None</i>								
Local conservation districts	1,580,000	<p>Operational grants to the state's 82 soil conservation districts. A portion of this line is allocated to assist private forest land development through a soil conservation district forester.</p> <table data-bbox="906 1822 1446 1854"> <tr> <td>Funding Source(s):</td> <td>GF/GP</td> <td>1,580,000</td> </tr> </table>	Funding Source(s):	GF/GP	1,580,000			
Funding Source(s):	GF/GP	1,580,000						
<i>Related Boilerplate Section(s): 604</i>								

Migrant labor housing	255,000	Funds construction or improvement of migrant labor housing. Funding Source(s): GF/GP 255,000
<i>Related Boilerplate Section(s): 602</i>		
<b>GROSS APPROPRIATION</b>	<b>\$11,190,400</b>	<b>Total of all applicable line item appropriations.</b>
Total interdepartmental grants and intradepartmental transfers	1,215,200	Total of all funds received from other departments.
Total federal revenues	419,700	Total federal grant or matchable revenues.
Total other state restricted revenues	5,678,700	State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose.
<b>GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$3,876,800</b>	<b>The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenues.</b>

## SECTION 108: LABORATORY PROGRAM

*This appropriation unit provides funding for analytical, diagnostic, and technical laboratory services to consumers, industry, and government agencies.*

Full-time equated classified positions	148.0	Full-time equated (FTE) positions in the state classified service												
Laboratory analysis program – 60.5 FTE positions	\$5,038,600	<p>Provides analytical, diagnostic, and technical services to protect consumers from food-borne illnesses, toxic substances contamination, and economic deception; assists in preventing and controlling animal and plant diseases and pests; promotes agricultural products and markets through testing and certification services; provides scientific and technical data necessary for consumer protection and regulatory programs of the Department and other state and federal agencies.</p> <p><u>Animal Disease Surveillance:</u> Analyzes animal blood for any Michigan livestock owner required to meet state and federal statutes to assure disease-free movement of animals within the state and to other countries.</p> <p><u>Equine Drug Testing:</u> Provides analytical, diagnostic, and technical services to the Office of Racing Commissioner and the Fairs, Expositions and Racing Division to ensure that horses competing at licensed tracks and fairs are doing so without the use of illegal drugs.</p> <p><u>Food, Feed and Fertilizer:</u> Works with the Pesticide and Plant Pest Management Division to ensure that all foods, animal feeds, and fertilizer products meet quality standards and label guarantees.</p> <p><u>Food, Dairy, and Microbiology:</u> Ensures the safety and quality of products offered by the food industry. Analyzes products for food-borne pathogens and other organisms which render the products unfit for human consumption.</p> <p><u>Motor Fuel Quality:</u> Ensures quality of the gasoline supply in the state by performing octane, alcohol, lead, and other tests.</p> <p><u>Pesticides and Environment:</u> Monitors formulated agricultural products; application and/or misuse of licensed and unlicensed pesticide products; chemically-induced plant, animal, and/or human health problems; groundwater; and food residue.</p> <p><u>Antimicrobial:</u> Cooperative agreement with EPA and other states to test EPA-registered antimicrobial products for effectiveness against certain micro-organisms.</p> <p><u>Seed:</u> Performs a variety of tests for farmers and seed dealers to check for purity and germination standards.</p> <table style="margin-left: auto; margin-right: 0;"> <tr> <td style="padding-left: 40px;">Funding Source(s):</td> <td>IDG</td> <td style="text-align: right;">174,500</td> </tr> <tr> <td></td> <td>Federal</td> <td style="text-align: right;">344,500</td> </tr> <tr> <td></td> <td>Restricted</td> <td style="text-align: right;">1,643,800</td> </tr> <tr> <td></td> <td>GF/GP</td> <td style="text-align: right;">2,845,800</td> </tr> </table>	Funding Source(s):	IDG	174,500		Federal	344,500		Restricted	1,643,800		GF/GP	2,845,800
Funding Source(s):	IDG	174,500												
	Federal	344,500												
	Restricted	1,643,800												
	GF/GP	2,845,800												

*Related Boilerplate Section(s): None*

USDA Monitoring – 18.0 FTE positions	1,906,500	Funds from U.S. Department of Agriculture for Pesticide Data Program (PDP) and Microbiological Data program (MDP): PDP provides data for pesticide residues in fresh and processed fruits and vegetables and other food products including grain, dairy products, and poultry; MDP collects data on pathogens and indicator organisms in fresh produce such as celery, tomatoes, lettuce, cantaloupe, parsley, and sprouts. Funding Source(s): Federal 1,906,500
<i>Related Boilerplate Section(s): None</i>		
Consumer protection program – 69.5 FTE positions	4,709,100	Funds the following: <u>Motor Fuels Quality</u> : Ensures gasoline sold in this state meets all applicable quality and purity standards set by state and federal statutes; licenses, inspects, and regulates more than 5,000 retail gasoline outlets in the state; investigates complaints of motor fuel fraud. <u>Weights and Measures</u> : Assures the honesty and accuracy of all weighing and measuring devices, packaged commodities, and point of sale transactions within the state. Funding Source(s): Restricted 4,709,100
<i>Related Boilerplate Section(s): None</i>		
<b>GROSS APPROPRIATION</b>	<b>\$11,654,200</b>	<b>Total of all applicable line item appropriations.</b>
Total interdepartmental grants and intradepartmental transfers	174,500	Total of all funds received from other departments.
Total federal revenues	2,251,000	Total federal grant or matchable revenues.
Total other state restricted revenues	6,382,900	State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose.
<b>GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$2,845,800</b>	<b>The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenues.</b>

## SECTION 109: AGRICULTURE DEVELOPMENT

*This appropriation unit provides funding for the Marketing and Communications Division which includes all programs related to the marketing and promotion of Michigan food and agricultural products; programs related to public information, crisis communications, media relations, special event coordination; and coordination of the Commission of Agriculture meetings.*

Full-time equated classified positions	8.0	Full-time equated (FTE) positions in the state classified service.									
Agricultural development – 5.0 FTE positions	\$750,000	<p>Following sections reside within this Division:  <u>Agriculture Development</u>: Serves as a catalyst for improving economic and environmental sustainability and viability of Michigan's food and agriculture industry by strengthening and enhancing food and agriculture support businesses and production agriculture opportunities, encouraging use of alternative technologies/practices, and promoting local community-based development. Focuses on expansion of food and agricultural value-added processing, sustainable agriculture, and promotion of composting on farms and in communities.  <u>Marketing</u>: Coordinates and provides promotional, marketing, and economic development opportunities for Michigan's food and agricultural industry. Oversees activities of Michigan's 15 legislatively-mandated commodity organizations and conducts required referenda.</p> <table style="margin-left: auto; margin-right: auto;"> <tr> <td style="padding-right: 20px;">Funding Source(s):</td> <td style="padding-right: 20px;">Federal</td> <td style="text-align: right;">182,400</td> </tr> <tr> <td></td> <td>Restricted</td> <td style="text-align: right;">393,700</td> </tr> <tr> <td></td> <td>GF/GP</td> <td style="text-align: right;">173,900</td> </tr> </table> <p style="text-align: center;"><i>Related Boilerplate Section(s): None</i></p>	Funding Source(s):	Federal	182,400		Restricted	393,700		GF/GP	173,900
Funding Source(s):	Federal	182,400									
	Restricted	393,700									
	GF/GP	173,900									
Export market development program	50,000	<p>Main contact for Michigan food and agricultural companies that seek assistance in international sales.</p> <table style="margin-left: auto; margin-right: auto;"> <tr> <td style="padding-right: 20px;">Funding Source(s):</td> <td style="padding-right: 20px;">GF/GP</td> <td style="text-align: right;">50,000</td> </tr> </table> <p style="text-align: center;"><i>Related Boilerplate Section(s): 705</i></p>	Funding Source(s):	GF/GP	50,000						
Funding Source(s):	GF/GP	50,000									
Food bank	630,500	<p>Grant to the Food Bank Council of Michigan for processing donated food items for distribution to local food banks.</p> <table style="margin-left: auto; margin-right: auto;"> <tr> <td style="padding-right: 20px;">Funding Source(s):</td> <td style="padding-right: 20px;">GF/GP</td> <td style="text-align: right;">630,500</td> </tr> </table> <p style="text-align: center;"><i>Related Boilerplate Section(s): 702</i></p>	Funding Source(s):	GF/GP	630,500						
Funding Source(s):	GF/GP	630,500									
Future farmers of America	60,000	<p>Funding for awards and leadership activities directed by Michigan State University, College of Agriculture and Natural Resources, to encourage farming and agriculture as a career.</p> <table style="margin-left: auto; margin-right: auto;"> <tr> <td style="padding-right: 20px;">Funding Source(s):</td> <td style="padding-right: 20px;">GF/GP</td> <td style="text-align: right;">60,000</td> </tr> </table> <p style="text-align: center;"><i>Related Boilerplate Section(s): 704</i></p>	Funding Source(s):	GF/GP	60,000						
Funding Source(s):	GF/GP	60,000									
Grape and wine program – 3.0 FTE positions	677,600	<p>Nonretail liquor fees used to provide research, education, and promotion for Michigan's wine/grape industry.</p> <table style="margin-left: auto; margin-right: auto;"> <tr> <td style="padding-right: 20px;">Funding Source(s):</td> <td style="padding-right: 20px;">IDG</td> <td style="text-align: right;">545,400</td> </tr> <tr> <td></td> <td>Restricted</td> <td style="text-align: right;">132,200</td> </tr> </table> <p style="text-align: center;"><i>Related Boilerplate Section(s): 701,</i></p>	Funding Source(s):	IDG	545,400		Restricted	132,200			
Funding Source(s):	IDG	545,400									
	Restricted	132,200									
<b>GROSS APPROPRIATION</b>	<b>\$2,168,100</b>	<b>Total of all applicable line item appropriations.</b>									

Total interdepartmental grants and intradepartmental transfers	545,400	Total of all funds received from other departments.
Total federal revenues	182,400	Total federal grant or matchable revenues.
Total other state restricted revenues	525,900	State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose.
<b>GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$914,400</b>	<b>The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenues.</b>

## SECTION 110: FAIRS AND EXPOSITIONS

*This appropriation unit provides funding for the operations of the Michigan State Fair, Upper Peninsula State Fair, and the Fairs and Racing Unit. Funding is also provided for grants for horse racing at pari-mutuel tracks and county fairs. State matching assistance is provided in this unit for awards/premiums at county and state fairs.*

Full-time equated classified positions	25.5	Full-time equated (FTE) positions in the state classified service.		
Michigan state fair operations – 9.0 FTE positions	\$5,153,800	Staff and administration of the fair.	Funding Source(s):	Restricted 5,153,800
				<i>Related Boilerplate Section(s): None</i>
Upper Peninsula state fair – 7.0 FTE positions	1,281,600	Administration and operation of the Upper Peninsula State Fair at Escanaba.	Funding Source(s):	Restricted 1,281,600
				<i>Related Boilerplate Section(s): None</i>
Fairs, racing and producer security – 9.5 FTE positions	1,174,300	Fairs and Racing Unit within Department. Producer security section regulates the storage, purchase, and sale of various grains.	Funding Source(s):	Restricted 925,800 GF/GP 248,500
				<i>Related Boilerplate Section(s): 806, 816</i>
Building and track improvement – county and state fairs	963,200	Matching grants to fairs for capital improvements, maintenance, and repair.	Funding Source(s):	Restricted 963,200
				<i>Related Boilerplate Section(s): None</i>
Building and track improvement – licensed tracks	2,980,000	Grants to holders of race track licenses for capital improvements and maintenance.	Funding Source(s):	Restricted 2,980,000
				<i>Related Boilerplate Section(s): 815</i>
Premiums – county and state fairs	1,614,000	State matching funds for exhibit awards/premiums at fairs.	Funding Source(s):	Restricted 1,614,000
				<i>Related Boilerplate Section(s): 808, 809</i>
Purses and supplements – fairs/licensed tracks	2,579,700	State matching funds for purses at county fairs and parimutual tracks that conduct standardbred horse racing.	Funding Source(s):	Restricted 2,579,700
				<i>Related Boilerplate Section(s): 807</i>

Standardbred Fedele Fauri futurity	85,400	State matching funds for horse racing purses at futurity races conducted in the Upper Peninsula. Futurity races include horses that are entered when bred and are re-entered at various ages, at the discretion of the breeder/ owner, until reaching the maturity of a particular futurity race. Funding Source(s): Restricted 85,400
<i>Related Boilerplate Section(s): None</i>		
Standardbred Michigan futurity	85,400	State matching funds for horse racing purses at futurity races conducted in the lower peninsula. See above description of futurity races. Funding Source(s): Restricted 85,400
<i>Related Boilerplate Section(s): None</i>		
Quarter horse programs	38,500	State matching funds for breeder awards to Michigan-bred horses and purse supplements for quarter horse racing programs. Funding Source(s): Restricted 38,500
<i>Related Boilerplate Section(s): None</i>		
Licensed tracks - light horse racing	115,800	State matching funds for purses at races comprised of only Michigan-bred light horses. Funding Source(s): Restricted 115,800
<i>Related Boilerplate Section(s): None</i>		
Standardbred breeders' awards	1,358,900	State matching funds for awards paid to breeders of Michigan-bred standardbred horses who win races at fairs and licensed racetracks in Michigan. Funding Source(s): Restricted 1,358,900
<i>Related Boilerplate Section(s): None</i>		
Standardbred purses and supplements – licensed tracks	1,720,900	State matching funds for special races comprised of only four-year-old, Michigan-bred or sired standardbred horses. Funding Source(s): Restricted 1,720,900
<i>Related Boilerplate Section(s): 802</i>		
Standardbred sire stakes	1,075,900	State matching funds for purses at special stakes races comprised of only two- and three-year-old, Michigan-sired standardbreds. Funding Source(s): Restricted 1,075,900
<i>Related Boilerplate Section(s): None</i>		
Thoroughbred sire stakes	1,002,900	State matching funds for purses at special stakes races comprised of only two- and three-year-old, Michigan-sired standardbred and thoroughbred horses. Funding Source(s): Restricted 1,002,900
<i>Related Boilerplate Section(s): None</i>		
Standardbred training and stabling	42,400	State matching funds for reimbursement to fair associations for providing training and stabling facilities for standardbred horses. Funding Source(s): Restricted 42,400
<i>Related Boilerplate Section(s): None</i>		

Thoroughbred program	2,754,900	State matching funds for breeders awards, purse supplements, and yearling shows for thoroughbred horses. Funding Source(s): Restricted 2,754,900
<i>Related Boilerplate Section(s): 803</i>		
Thoroughbred owners' awards	150,900	Funds development of a program to provide for thoroughbred owners' awards for horses that finish first in certain races. Funding Source(s): Restricted 150,900
<i>Related Boilerplate Section(s): 804</i>		
Distribution of outstanding winning tickets	700,000	Provides authorization to receive outstanding winning ticket revenue. Funding Source(s): Restricted 500,000
<i>Related Boilerplate Section(s): 811</i>		
Future farmers of America foundation	20,000	Casino tax revenue to support Future Farmers of America activities. Funding Source(s): Restricted 20,000
<i>Related Boilerplate Section(s): None</i>		
Michigan 4-H foundation	20,000	Casino tax revenue to support 4-H activities. Funding Source(s): Restricted 20,000
<i>Related Boilerplate Section(s): None</i>		
Michigan State University, college of agriculture and natural resources	80,000	Casino tax revenue to support equine research programs. Funding Source(s): Restricted 80,000
<i>Related Boilerplate Section(s): None</i>		
<b>GROSS APPROPRIATION</b>	<b>\$24,998,500</b>	<b>Total of all applicable line item appropriations.</b>
Total other state restricted revenues	24,750,000	State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose.
<b>GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$248,500</b>	<b>The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenues.</b>

## SECTION 111: OFFICE OF RACING COMMISSIONER

*This appropriation unit provides funding for the Office of Racing Commissioner, which oversees the activities of the pari-mutuel horse racing industry in Michigan.*

Full-time equated classified positions	31.7	Full-time equated (FTE) positions in the state classified service.
Office of racing commissioner – 31.7 FTE positions	\$3,609,200	Provides funding for the regulatory activities of the Office of Racing Commissioner. Activities include allocating racing dates; issuing track, race meeting, and occupational licenses; collecting license and tax revenue; appointing stewards and veterinarians to represent the state; approving track officials; conducting equine and human drug testing; and investigating any irregularities in racing. Funding Source(s): Restricted 3,609,200
<i>Related Boilerplate Section(s): 801, 901</i>		
<b>GROSS APPROPRIATION</b>	<b>\$3,609,200</b>	<b>Total of all applicable line item appropriations.</b>
Total other state restricted revenues	3,609,200	State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose.
<b>GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$0</b>	<b>The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenues.</b>

## SECTION 112: INFORMATION TECHNOLOGY

*This appropriation unit contains funds for information technology services and projects administered by the Department of Information Technology.*

Information technology services and projects	\$1,589,600	Designated for technology costs; funded from Department of Agriculture and administered by Department of Information Technology.
		Funding Source(s):
		IDG 3,000
		Restricted 261,100
		GF/GP 1,325,200

*Belated Boilerplate Section(s): 219, 220*

<b>GROSS APPROPRIATION</b>	<b>\$1,589,600</b>	<b>Total of all applicable line item appropriations.</b>
Total interdepartmental grants and intra-departmental transfers	3,300	Total of all funds received from other departments.
Total other state restricted revenues	261,100	State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose.
<b>GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$1,325,100</b>	<b>The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenues.</b>

## BOILERPLATE SECTION INFORMATION

**Sec. 201. Total State Payments and Report to Locals**

Itemizes payments to locals from the funds appropriated.

**Sec. 202. Management and Budget Act**

Subjects authorized appropriations and expenditures to the Management and Budget Act.

**Sec. 203. Acronyms**

Contains acronym definitions.

**Sec. 204. Civil Service Charge**

Requires Department of Civil Service to bill departments at the end of the first fiscal quarter for 1% charge authorized in the Constitution, and requires payment by the end of the second fiscal quarter.

**Sec. 205. Hiring Freeze**

Imposes a hiring freeze on state classified civil service.

**Sec. 208. Internet Reporting**

Requires Department to use the internet to fulfill reporting requirements.

**Sec. 209. Buy American**

Prohibits the purchase of foreign goods and services when competitively-priced American goods and services are available.

**Sec. 210. Depressed Communities**

Requires director to ensure that businesses in depressed communities contract and subcontract with Department and its vendors.

**Sec. 211. Revenue Carry-Forward**

Prohibits an unobligated balance or excess revenue in any state restricted fund from lapsing to general fund.

**Sec. 212. Indemnification Payments**

Authorizes Department to provide for indemnity, limits indemnification orders to \$100,000, and requires a report for the reason for, amount of, and person to whom the indemnification is to be paid. Authorizes Department to indemnify for livestock killed by wolves or coyotes, and to expend funds received from Department of Natural Resources (DNR) for indemnification payments made pursuant to this section.

**Sec. 214. Grants Reporting**

Requires a ten-day notice to the House and Senate Appropriations Subcommittees on Agriculture when a grant is made from any line item other than a grant line item.

**Sec. 216. Agriculture Equine Industry Development Fund**

Appropriates revenue to the Michigan agriculture equine industry development fund according to the horse racing law of 1995.

**Sec. 219. Information Technology**

Requires Department to pay user fees to Department of Information Technology (DIT). Payments are not made until 30 days after a schedule of user fees and charges is published by DIT.

**Sec. 220. Information Technology Work Projects**

Authorizes carry-forward of funds for technology projects.

**Sec. 222. Employee Turnover Savings**

Provides that savings be satisfied from vacancy savings.

**Sec. 223. Out-of-state Travel Restriction**

Requires a report and places limits on all out-of-state travel.

**Sec. 301. Commission and Boards**

Sets the per diem rates for commodity boards.

**Sec. 302. Miscellaneous Expenditures**

Allows Department to receive and expend revenue necessary to cover expenses related to publications, audits, sales, inspections, and other Department functions.

**Sec. 303. Surveys**

Requires \$90,000 of appropriation for statistical reporting service be used for an ongoing rotational crop survey of fruits, vegetables, and nursery stock.

**Sec. 401. Restaurant Inspection and Licensing**

Requires Department to monitor restaurant inspection and licensing activities conducted by locals and to report to Legislature.

**Sec. 402. Food Safety**

Requires Department to produce reports on food-borne outbreaks and emergencies related to food safety.

**Sec. 403. Local Programs**

Requires that local units of government obtain permission from the Department prior to moving or reallocating program funds appropriated in section 104.

**Sec. 450. Bovine Tuberculosis (TB)**

Requires Department to reimburse DNR for mutually-agreed-to bovine tuberculosis costs.

**Sec. 451. Bovine Tuberculosis – Split State Status**

Requires Department to pay for all whole-herd and individual-animal testing costs to maintain split-state status.

**Sec. 452. Bovine Tuberculosis Program Revenue**

Requires Department to seek state and federal revenue sources to cover increased program expenses.

**Sec. 501. Pesticide Personnel**

Allows up to \$100,000 from pesticide and plant pest management to be used to train pesticide applicators.

**Sec. 503. Gypsy Moth**

Authorizes Department to enter into an agreement with a nonprofit organization associated with the Gypsy Moth Slow-the-Spread Program.

**Sec. 602. Migrant Labor Housing**

Provides for migrant labor housing grants and states that such grants shall not exceed \$5,000 per unit for new housing only.

**Sec. 603. Migrant Labor Housing**

Requires Department to apply for any available federal funds to support the migrant labor housing program.

**Sec. 604. Local Soil Conservation Districts**

Allocates appropriations for local conservation districts.

**Sec. 701. Grape and Wine Industry Council**

Appropriates \$677,600 for the Grape and Wine Industry Council for the purpose of making grants.

**Sec. 702. Food Bank**

Allows the Food Bank Council to expend unused funds for direct food purchase.

**Sec. 704. Future Farmers of America**

Prohibits indirect costs from being charged against the Future Farmers of America grant.

**Sec. 705. Export Market**

Directs \$50,000 for state participation in export marketing programs offered by the federal government.

**Sec. 706. Northwest Horticultural Research Station**

Provides \$30,000 for program activities.

**Sec. 801. State Simulcasting Tax Revenue Report**

Requires Department to submit a monthly report on state simulcasting tax revenues and license fees.

**Sec. 802. Horse Race Purses and Supplements**

Outlines segregation of the purses and supplements-licensed tracks appropriation; outlines division of the light horse racing appropriation.

**Sec. 803. Thoroughbred Program**

Allocates \$30,500 of the thoroughbred program line item appropriation to the Michigan United Thoroughbred Breeders and Owners Association to conduct a thoroughbred yearling show.

**Sec. 804. Thoroughbred Owners Awards**

Provides funding for thoroughbred owners' awards.

**Sec. 805. Agriculture Equine Fund Reduction Report**

Requires Department to notify the Legislature ten days prior to reductions in appropriations, allocations, or expenditures from the agriculture equine industry development fund.

**Sec. 806. Fairs**

Requires fairs to publish rules and guidelines for exhibits eligible for state premiums; establishes grievance procedures.

**Sec. 807. Purse Supplements**

Provides for overnight purse supplements.

**Sec. 808. Horse Show**

Allocates \$11,400 of the premiums line for a grant to the Michigan Horse Show Association's Fall Youth Show.

**Sec. 809. Youth in Agriculture**

Allocates \$120,000 from the premiums line for a grant to promote youth involvement in the animal agriculture industry, and establishes guidelines for eligibility to receive grants.

**Sec. 811. Outstanding Unclaimed Tickets**

Prohibits the use of funds for distribution of outstanding winning tickets until they are deposited in the agriculture equine industry development fund. Department is to provide ten-day notice before funds are spent.

**Sec. 813. Estimates of Agriculture Equine Fund**

Requires Department, HFA, SFA, and DMB to estimate unreserved and unencumbered closing balance of the fund for FY 2003-04.

**Sec. 815. Race Track Capital Improvements**

Provides \$3.0 million matching grant program to tracks for capital improvements.

**Sec. 816. CANTER Program**

Provides \$20,000 to the Communications Alliance to Network Thoroughbred Ex-racehorses to support racehorse rehabilitation programs.

**Sec. 901. Criminal Activity Information Rewards**

Allows racing commissioner to pay rewards up to \$5,800 to individuals who provide information on criminal activity involving the horse racing industry.



Fourth Floor, North Tower, Anderson Building  
 124 North Capitol Avenue, Lansing, Michigan 48933  
 P.O. Box 30014, Lansing, Michigan 48909-7514  
 Phone: 517-373-8080 FAX: 517-373-5874  
 www.house.mi.gov/hfa



**Mitchell E. Bean, Director**  
**Bill Fairgrieve, Deputy Director**

**ECONOMIC AND REVENUE FORECAST ▪ TAX ANALYSIS ▪ REVENUE SHARING** ..... **Rebecca Ross, Senior Economist**  
 Jim Stansell, Economist

**EDUCATION AND REGULATORY** ..... **Mary Ann Cleary, Associate Director**  
 Community Colleges ▪ Higher Education ..... Kyle I. Jen, Senior Analyst  
 Education ▪ School Aid ..... Mary Ann Cleary, Associate Director; Laurie Cummings, Senior Analyst  
 Labor and Economic Growth ..... Richard Child, Senior Analyst  
 Transportation ..... William E. Hamilton, Senior Analyst

**FISCAL OVERSIGHT, AUDIT AND LITIGATION** ..... **William E. Hamilton, Senior Analyst**

**GENERAL GOVERNMENT** ..... **Al Valenzio, Associate Director**  
 Agriculture ..... William E. Hamilton, Senior Analyst  
 Capital Outlay ▪ Retirement ▪ Supplementals ..... Al Valenzio, Associate Director  
 Corrections ▪ Judiciary ..... Marilyn Peterson, Senior Analyst  
 Environmental Quality ▪ Natural Resources ▪ History, Arts, and Libraries ▪  
     Clean Michigan Initiative ▪ Federal Funds Monitor ▪ Natural Resources Trust Fund ..... Kirk Lindquist, Senior Analyst  
 Attorney General ▪ Civil Rights ▪ Civil Service ▪ Executive Office ▪  
     Information Technology ▪ Legislature ▪ Lottery ▪ Management and Budget ▪ State ..... Robin Risko, Senior Analyst  
     Treasury ..... Robin Risko, Senior Analyst; Viola Bay Wild, Fiscal Analyst  
 Military and Veterans Affairs ▪ State Police ..... Jan Wisniewski, Senior Analyst  
 Legislative Transfers ..... Margaret Alston, Senior Analyst

**HUMAN SERVICES** ..... **Bill Fairgrieve, Deputy Director**  
 Community Health: Medicaid ..... Steve Stauff, Senior Analyst  
     Mental Health ▪ Substance Abuse ..... Margaret Alston, Senior Analyst  
     Public Health ▪ Aging ..... Susan Frey, Senior Analyst  
 Family Independence Agency ..... Robert Schneider, Senior Analyst; Bill Fairgrieve, Deputy Director

**LEGISLATIVE ANALYSIS** ..... **Chris Couch, Associate Director**  
 Edith Best, Joan Hunault, Sue Stutzky, Mark Wolf, Legislative Analysts

**SUPPORT STAFF**

Office Manager ..... Sharon Risko, Administrative Assistant  
 Publications and Data ..... Jeanne Dee, Administrative Assistant  
 Community Health ▪ Corrections ▪ Family Independence Agency ▪ Judiciary ▪  
     HFA Library ..... Tumai Burris, Budget Assistant  
 Agriculture ▪ Community Colleges ▪ Education ▪ Higher Education ▪ School Aid ▪  
     Transportation ▪ Transfers ▪ HFA Internet ▪ Bill Analysis ..... Barbara Graves, Budget Assistant  
 Capital Outlay ▪ Environmental Quality ▪ General Government ▪ History, Arts, & Libraries ▪  
     Labor and Economic Growth ▪ Military and Veterans Affairs ▪ Natural Resources ▪  
     Retirement ▪ State Police ▪ Supplementals ..... Kim O’Berry, Budget Assistant  
 Facilities Coordinator ..... Ericah Caughey, Receptionist



**Additional copies of this report can be obtained from:**

House Fiscal Agency  
P.O. Box 30014  
Lansing, MI 48909-7514  
(517) 373-8080  
FAX (517) 373-5874  
[www.house.mi.gov/hfa](http://www.house.mi.gov/hfa)