

LINE ITEM AND BOILERPLATE SUMMARY

CORRECTIONS

**Fiscal Year 2004-05
Public Act 345 of 2004
Senate Bill 1064**

As Enacted



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November 2004

TO: Members of the Michigan House of Representatives

The House Fiscal Agency has prepared a **Line Item Summary** for each of the FY 2004-05 appropriation acts. Each **Summary** contains line-by-line detail, including the amount and purpose of each appropriation line and information regarding related boilerplate sections, for a specific appropriation act. Following the line item detail, a brief explanation of each boilerplate section in the appropriations bill is provided.

In this report, line item vetoes are presented in the following manner: appropriation amounts shown in ~~strikeout~~ are those that appear in the enrolled bill; amounts shown directly below ~~strikeout~~ amounts reflect the effect of the veto.

If you would like to obtain a Line Item Summary for a particular budget area, please contact Jeanne Dee, Administrative Assistant, at 373-8080.

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GLOSSARY

Frequently-Used State Budget Terms

Adjusted Gross

Total net amount of all line item gross appropriations less (or minus) interdepartmental grants (IDGs) and intradepartmental transfers (IDTs)

Boilerplate

Specific language sections contained in an appropriations act which direct, limit or restrict line item expenditures, and/or require reports

Budget Stabilization Fund (BSF)

The countercyclical economic and budget stabilization fund—also known as the "rainy day" fund

Federal Revenues

Federal grant or matchable revenues dedicated to specific programs

General Fund/General Purpose (GF/GP)

The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenues

Gross Appropriations (Gross)

The total of all applicable line item spending authorizations

Interdepartmental Grant (IDG)

Revenue or funds received by one state department from another state department (usually for a service the receiving department provides)

Intradepartmental Transfer (IDT)

Transfers or funds being provided from one appropriation unit to another in the same department

Lapses

Unspent/unobligated funds remaining in line item accounts at the end of the fiscal year

Line Items

Specific funding amount in an appropriations bill which establishes spending authorization for a particular program or function (may be for a single purpose or for multiple purposes)

Local Revenue

Revenues from local units of government

State Restricted (Restricted Funds)

State revenue dedicated to a specific fund; revenue which results from state mandates or initiatives; used for used for specific programs pursuant to the Constitution or statute

Private Funds

Revenues from non-government entities such as rents, royalties or interest payments, payments from hospitals, payments from individuals, and gifts and bequests

School Aid Fund (SAF)

The primary funding source for K-12 schools and Intermediate School Districts (ISDs)

Work Project

An account established to allow for certain specific unspent funds to be carried over from one fiscal year to a succeeding fiscal year or years

DEPARTMENT OF CORRECTIONS

The Michigan Department of Corrections (MDOC) operates under the codification of correctional statutes achieved by Public Act 232 of 1953. The Department's mission is "to enhance public safety by recommending sanctions to the courts and, as directed by the courts, carrying out the sentences given to convicted adult felons in a humane, cost-efficient manner which is consistent with sound correctional principles and constitutional standards." The basic elements of the state correctional system are probation, prison, and parole. As of July 31, 2004, the Department was responsible for supervision of a total of 122,595 offenders: 55,882 probationers; 18,261 parolees; and 48,452 prisoners in prisons, camps, and community placement.

The Fiscal Year 2004-05 budget assumes a total average prisoner population of 51,503. This is the budgeted combined population in prisons, camps, community placement, and the Huron Valley Center psychiatric hospital. The budget also funds: supervising parolees and probationers; developing and operating community programs that provide alternatives to prison sentences; providing education, health care, mental health treatment, and substance abuse testing and treatment to thousands of offenders; training new corrections officers; overseeing and responding to legal issues ranging from administrative hearings to federal Justice Department lawsuits; maintaining extensive offender information databases; and projecting prison populations.

Average population	51,503	A statement of the year-end number of prisoners funded under the bill. Does not include probationers or parolees.
Full-time equated unclassified positions	16.0	Full-time equated (FTE) positions not in the state classified service.
Full-time equated classified positions	17,753.8	Full-time equated (FTE) positions in the state classified service.
GROSS APPROPRIATION	\$1,786,182,600	Total of all applicable line item appropriations.
Total interdepartmental grants and intradepartmental transfers	3,364,200	Total of all funds received from other departments and from within the Department.
ADJUSTED GROSS APPROPRIATION	\$1,782,818,400	Total net amount of all line item gross appropriations less (or minus) interdepartmental grants (IDGs) and intradepartmental transfers (IDTs).
Total federal revenues	8,188,100	Total federal grant or matchable revenues.
Total local revenues	393,600	Total revenues from local units of government.
Total private revenues	0	Total private grant revenues.
Total other state restricted revenues	66,075,600	State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose.
GENERAL FUND/ GENERAL PURPOSE	\$1,708,161,100	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenues.

SECTION 102: EXECUTIVE

This appropriation unit funds positions responsible for decision-making, administrative and policy direction, and leadership to ensure implementation of the Department's mission.

Full-time equated unclassified positions	16.0	FTE positions authorized; the Governor appoints the Director and the Director appoints the other 15 positions.
Full-time equated classified positions	263.7	Full-time equated (FTE) positions in the state classified service.
Unclassified positions – 16.0 FTE positions	\$1,308,800	Salaries for the 16 unclassified positions. Funding Source(s): GF/GP 1,308,800
<i>Related Boilerplate Section(s): None</i>		
Executive direction – 41.5 FTE positions	4,315,900	Director's office staff, communications and public information, audit and internal affairs, and benefits for the unclassified positions other than parole board members Funding Source(s): GF/GP 4,315,900
<i>Related Boilerplate Section(s): 403, 706</i>		
Policy and strategic planning – 50.0 FTE positions	5,232,100	Newly-consolidated policy, planning, and research functions. Funding Source(s): GF/GP 5,232,100
<i>Related Boilerplate Section(s): 401</i>		
Human resources – 172.2 FTE positions	15,021,700	Facility personnel offices and staff costs associated with training new employees and in-service training for existing employees. Supported with IDG from Michigan Law Enforcement Officers Training Fund. Funding Source(s): Restricted 660,100 GF/GP 14,361,600
<i>Related Boilerplate Section(s): None</i>		
Human resources optimization user changes	1,299,200	Funds user charges to be paid by MDOC to new Human Resources Service Center under statewide centralization of certain human resources functions. Funding Source(s): GF/GP 1,299,200
<i>Related Boilerplate Section(s):</i>		
Training	3,265,000	Training costs for new corrections officers: salary and fringe benefits while being trained, travel, books and supplies, and meals. Training provided at DeMarse training academy, on the grounds of the former Michigan School for the Blind in Lansing. Funding Source(s): GF/GP 3,265,000
<i>Related Boilerplate Section(s): None</i>		
Workers' compensation	20,277,000	Appropriated worker's compensation funding for all Department employees. Funding Source(s): GF/GP 20,277,000
<i>Related Boilerplate Section(s): None</i>		

Sheriff's coordinating and training office	2,000,000	Funds costs associated with the Local Corrections Officers Training Council; wholly funded through jail admission fees. Funding Source(s): Restricted 2,000,000
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Related Boilerplate Section(s): 406

GROSS APPROPRIATION	\$52,719,700	Total of all applicable line item appropriations.
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IDG MDSP, Michigan justice training fund	660,100	Funding from Department of State Police; supports training resources line item and funds training for local criminal justice professionals.
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Local corrections officer training fund	2,000,000	Revenues derived from jail admission fees; supports Sheriffs' Coordinating and Training Office.
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GENERAL FUND/ GENERAL PURPOSE	\$50,059,600	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenues.
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SECTION 103: ADMINISTRATION AND PROGRAMS

This appropriation unit funds a miscellany of program and support services. It also funds the privately-owned and -operated Michigan Youth Correctional Facility in Baldwin. This 480-bed, maximum-security facility houses offenders age 19 and under who are committed to the Department of Corrections. As of September 1, 2003, the facility was full, housing 480 prisoners. Prior to FY 2003-04, lease payments and contractual operating costs of the Youth Correctional Facility were fully funded with federal Violent Offender Incarceration/Truth in Sentencing (VOI/TIS) grant money; depletion of the grant, however, means these costs now are supported fully with GF/GP. Costs of on-site contract monitoring have been and continue to be funded with GF/GP appropriations.

Average population	480	A statement of the number of prisoners funded under this unit.
Full-time equated classified positions	284.9	Full-time equated (FTE) positions in the state classified service.
Administrative services – 63.9 FTE positions	\$5,525,300	Administration and programs deputy director and staff, fiscal planning and monitoring, annual budget development, departmental accounting, procurement, and physical plant personnel. Funding Source(s): GF/GP 5,525,300 <i>Related Boilerplate Section(s): 216</i>
Substance abuse testing and treatment	17,646,000	Most of the substance abuse treatment and testing provided through Department. Supported by federal Byrne grant funds. Funding Source(s): Federal 729,000 GF/GP 16,916,600 <i>Related Boilerplate Section(s): 301, 302</i>
Inmate legal services	314,900	Court-mandated legal assistance to prisoners at various facilities. Funding Source(s): GF/GP 314,900 <i>Related Boilerplate Section(s): None</i>
Prison industries operations – 220.0 FTE positions	17,532,400	Personnel costs for Michigan State Industries (MSI), the state's prison industries program aimed at providing prisoners with meaningful employment and teaching them marketable skills. Governed by Correctional Industries Act (1968 PA 15), which, since 1980, has required program to be self-supporting. Funding Source(s): Restricted 17,532,400 <i>Related Boilerplate Section(s): None</i>
Rent	2,095,200	Central office rent at the Grandview Plaza. Funding Source(s): GF/GP 2,095,200 <i>Related Boilerplate Section(s): None</i>
Equipment and special maintenance	1,667,200	Major prison equipment purchases and prison special maintenance/repairs that do not require capital outlay funding. Projects may include roof repairs, sewer and water line repairs, and repairs to smoke detection and fire alarm systems. Funding Source(s): GF/GP 1,667,200 <i>Related Boilerplate Section(s): None</i>

Compensatory buyout and union leave bank	275,000	Funds provisions in corrections officers' contract that allow union members to buy out compensatory time; also funds reimbursement to Department for overtime needed to cover cost of replacing correctional officers while attending to union business. Funding Source(s): GF/GP 275,000 <i>Related Boilerplate Section(s): None</i>
Michigan youth correctional facility – management services	13,317,800	Contractual costs of approximately \$76 per prisoner per day at Michigan Youth Correctional Facility; assumes full occupancy of 480 beds. Funding Source(s): GF/GP 13,317,800 <i>Related Boilerplate Section(s): 214, 215</i>
Michigan youth correctional facility – administration – 1.0 FTE position <i>Average population 480</i>	156,200	Full-time, on-site contract monitor for the Youth Correctional Facility. Funding Source(s): GF/GP 156,200 <i>Related Boilerplate Section(s): 214, 215</i>
Michigan youth correctional facility – lease payments	5,366,700	Contractual annual lease payments on the Youth Correctional Facility. Funding Source(s): GF/GP 5,336,700 <i>Related Boilerplate Section(s): 214, 215</i>
Prosecutorial and detainer expenses	4,051,000	Primarily for costs of “detainer” payments to counties (payments for housing parole violators and prisoners in community placement who have violated the conditions of that placement). Also used to reimburse counties for costs associated with prosecuting prisoners who commit crimes while in prison and to reimburse counties for costs associated with transporting and housing escaped state prisoners. Funding Source(s): GF/GP 4,051,000 <i>Related Boilerplate Section(s): 501</i>
GROSS APPROPRIATION	\$67,947,700	Total of all applicable line item appropriations.
DOJ, office of justice programs, Byrne grants	729,400	Federal justice department Byrne grant, which supports substance abuse testing and treatment.
Special revenue funds – correctional industries revolving fund	17,532,400	Revenue from the sale of MSI products and services, the sole source of funding for prison industries operations. Used for employee costs and prisoner wages, plus lease expenses on office and showroom space rented by the prison industries program.
GENERAL FUND/ GENERAL PURPOSE	\$49,685,900	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenues.

SECTION 105: COMMUNITY CORRECTIONS

The Office of Community Corrections (OCC) is responsible for implementing 1988 PA 511, the Community Corrections Act. The office provides assistance and financial support to local communities for developing local comprehensive corrections plans and implementing community-based sanctions and services. By statute, grants to local programs are intended to encourage the participation in community corrections programs of offenders who would likely be sentenced to imprisonment in a state correctional facility or jail and who are nonviolent offenders whose placement in community programs would not threaten public safety. The Office of Community Corrections is housed within Field Operations.

This appropriation unit funds several local programs. Two programs, probation residential centers and community corrections comprehensive plans and services, are long-established grant programs created under PA 511. Another longstanding program, the county jail reimbursement program, existed only through budget act boilerplate until it was established in statute by 1998 PA 317. Several newer programs also are funded: the felony drunk driver jail reduction and community treatment program (FY 2003-04), and the alternatives to prison jail and treatment programs (FY 2004-05).

Full-time equated classified positions	16.0	Full-time equated (FTE) positions in the state classified service.
Community corrections administration – 16.0 FTE positions	\$1,506,800	Funds OCC staff salaries and benefits, costs of OCC supplies and equipment, and travel expenses for the 13-member community corrections advisory board. Funding Source(s): GF/GP 1,506,800 <i>Related Boilerplate Section(s): 701, 702, 703, 704, 705, 707, 708</i>
Probation residential centers	15,828,400	Grants for residential and support services to offenders who normally would be sentenced to prison or given a long-term jail sentence. Funding Source(s): Restricted 2,323,500 GF/GP 13,504,900 <i>Related Boilerplate Section(s): 702, 704, 707</i>
Community corrections comprehensive plans and services	13,033,000	Grants awarded to local units of government for developing and implementing local comprehensive corrections plans and services. Funding Source(s): GF/GP 13,033,000 <i>Related Boilerplate Section(s): 702, 703, 704, 707</i>
Regional jail program	100	The FY 1998-99 budget provided \$2.0 million in grant funding for qualifying multi-county construction or renovation projects that provide regional jail beds. Since FY 1999-2000, the line has been maintained at a minimal appropriation of \$100, thus enabling transfers to be made into this program. The budget act contains no associated boilerplate, however. Funding Source(s): GF/GP 100 <i>Related Boilerplate Section(s): None</i>

Alternatives to prison jail program	1,619,600	New line assists counties with costs of increased numbers of offenders that could be retained locally under efforts to limit prison population. Funding Source(s): Restricted 1,619,600 <i>Related Boilerplate Section(s): None</i>
Alternatives to prison treatment program	400,000	New line funds additional treatment costs associated with increased numbers of offenders that could be retained locally under efforts to limit prison population. Funding Source(s): Restricted 400,000 <i>Related Boilerplate Section(s): None</i>
Felony drunk driver jail reduction and community treatment program	3,000,000	Assessment, treatment, and local housing of felony drunk drivers. Collateral purpose of opening jail beds for housing additional offenders who meet jail reimbursement criteria by virtue of their sentencing guideline scores. Funding Source(s): Restricted 3,000,000 <i>Related Boilerplate Section(s): 708</i>
County jail reimbursement program	13,249,000	Funding for county jail reimbursement program, which reimburses counties for housing felons who otherwise likely would be sentenced to prison; reimbursement criteria and rates are set by boilerplate. Funding Source(s): Restricted 13,249,000 <i>Related Boilerplate Section(s): 706</i>
GROSS APPROPRIATION	\$48,686,900	Total of all applicable line item appropriations.
Special revenue funds – telephone fees and commissions	13,192,100	Revenues from contract with Sprint to provide prisoners' telephone service. Supports probation residential centers (\$2,323,500) and jail reimbursement program (\$6,249,000), and fully funds alternatives to prison jail program and felony drunk driver program.
Civil infraction fees	7,000,000	Revenues from civil infraction assessments dedicated to the county jail reimbursement program.
Parole and probation oversight fees set aside	400,000	Revenue from parole and probation oversight fees; statute requires that 20% of oversight fee collections be set aside to fund enhanced services. Funds the alternatives to prison treatment program.
GENERAL FUND/ GENERAL PURPOSE	\$28,094,800	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenues.

SECTION 106: CONSENT DECREES

The Consent Decree appropriation unit funds the bulk of costs associated with the two federal consent decrees under which the Department has been operating: USA v. Michigan, addressing operations at the former State Prison of Southern Michigan in Jackson (now split into several smaller prisons), Michigan Reformatory (in Ionia), and Marquette Branch Prison; and, Hadix v. Johnson, which is limited to the Jackson complex (but does not apply to Cooper Street or Cotton correctional facilities).

Under USA, the Department has been required to maintain certain standards with regard to sanitation, safety, medical and mental health care, access to courts, and out-of-cell activity. Hadix includes some similar requirements, but its hallmark feature is a requirement to divide the old State Prison of Southern Michigan into smaller units. Consent decree requirements generally have been extended to women's facilities under Glover v. Johnson, which mandates "gender equity" for female prisoners. This appropriation unit funds various compliance activities at affected facilities.

Recent developments have affected consent decrees and their requirements. Following enactment of the federal Prison Litigation Reform Act, the state sought, in April 1996, dissolution of the Hadix and DOJ consent decrees. In July 1996, DOJ requirements to provide college education programming at Marquette and the Michigan Reformatory were terminated. In November 1998, the mental health requirements of DOJ were terminated. In December 1998, the State of Michigan and the U.S. Department of Justice filed a joint motion for termination of the DOJ consent decree. The DOJ consent decree was terminated on February 3, 1999.

Glover was resolved on December 14, 1999, when the U.S. Sixth Circuit Court of Appeals affirmed the district court's February 1999 order to terminate the case, and ended all federal court jurisdiction of the litigation. Both courts found that parity between male and female prisoners had been achieved.

Nearly twenty-five years after Hadix was initiated in 1980, this case may be approaching resolution. The federal district court terminated some of the medical care portions of this consent decree on February 18, 2000. Mental health portions of the consent decree were terminated in January 1, 2001. An order issued on June 27, 2001, terminated many of the remaining aspects of Hadix, although certain portions pertaining to medical and fire safety issues remain in force. A recent court order provides for several status conferences, expert inspections, and an evidentiary hearing over the course of 2004-05, at which time it is possible that the remaining portions of the consent decree would be terminated.

Average population	400	A statement of the number of prisoners funded under this unit.
Full-time equated classified positions	471.3	Full-time equated (FTE) positions in the state classified service.
Hadix consent decree – 138.0 FTE positions	\$9,456,700	<u>Hadix</u> -related administrative and health care costs at the Jackson complex. Funding Source(s): GF/GP 9,456,700 <i>Related Boilerplate Section(s): 801</i>
DOJ, consent decree – 106.8 FTE positions	8,562,500	Non-mental-health costs deriving from requirements under <u>USA v. Michigan</u> . Costs are largely those of medical, dental, and treatment programming at affected institutions. Funding Source(s): GF/GP 8,562,500 <i>Related Boilerplate Section(s): 801</i>

DOJ, psychiatric plan – MDCH mental health services	67,687,600	Mental health services provided by Department of Community Health. Formerly required by <u>DOJ</u> , and continued under <u>Hadix</u> . Includes the Huron Valley Center, which is the state's correctional psychiatric hospital, plus residential treatment beds and outpatient treatment teams in selected correctional facilities across the state.
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Funding Source(s): GF/GP 67,687,600

Related Boilerplate Section(s): 801

DOJ, psychiatric plan – MDOC staff and services – 226.5 FTE positions	15,006,800	Department custody staff and other support positions and services at Huron Valley Center and other mental health units.
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Funding Source(s): GF/GP 15,006,800

Related Boilerplate Section(s): 801

GROSS APPROPRIATION	\$100,713,600	Total of all applicable line item appropriations.
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GENERAL FUND/ GENERAL PURPOSE	\$100,713,600	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenues.
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SECTION 107: HEALTH CARE

This appropriation unit funds administrative support for all prisoner health care service; clinical complexes, which provide routine on-site health care to prisoners; Duane L. Waters Hospital at Jackson; and hospital and specialty care services provided under a managed care contract. Since May 2000, Correctional Medical Services also has provided all physician, physician assistant, and nurse practitioner services.

Full-time equated classified positions	923.6	Full-time equated (FTE) positions in the state classified service.
Health care administration – 18.0 FTE positions	\$2,309,000	<p>Central office staff who oversee health care services at the institutions and camps. Responsible for overall planning and monitoring of the prisoner health care system.</p> <p style="text-align: right;">Funding Source(s): GF/GP 2,309,000</p> <p><i>Related Boilerplate Section(s): 901, 902, 903, 904, 905, 906</i></p>
Hospital and specialty care services	59,875,200	<p>Prisoner health care services not routinely provided at clinical complexes or that cannot be handled at Department's Duane L. Waters hospital. Hospital and specialty care is provided under a managed care contract and costs about \$2.95 per prisoner per day.</p> <p style="text-align: right;">Funding Source(s): GF/GP 59,875,200</p> <p><i>Related Boilerplate Section(s): 902, 904, 905</i></p>
Vaccination program	991,200	<p>Funds tuberculosis testing generally required of all prisoners and prison employees and hepatitis vaccinations offered to employees and prisoners.</p> <p style="text-align: right;">Funding Source(s): GF/GP 991,200</p> <p><i>Related Boilerplate Section(s): 1004</i></p>
Hepatitis C testing and treatment	1,150,000	<p>New line funds costs associated with Hepatitis C testing and treatment; such costs are expected to increase over the coming years.</p> <p style="text-align: right;">Funding Source(s): GF/GP 1,150,000</p> <p><i>Related Boilerplate Section(s): 907, 908</i></p>
Northern region clinical complexes – 240.4 FTE positions	26,900,500	<p>Funds on-site prison clinics and routine health care for prisoners in Northern Region correctional facilities; costs of clinical care for prisoners average about \$6 per prisoner per day.</p> <p style="text-align: right;">Funding Source(s): Restricted 126,500 GF/GP 26,774,000</p> <p><i>Related Boilerplate Section(s): 903, 904, 906, 909</i></p>
Southeastern region clinical complexes – 360.8 FTE positions	47,328,400	<p>Funds on-site prison clinics and routine health care for prisoners in Southeastern Region correctional facilities; costs of clinical care for prisoners average about \$6 per prisoner per day.</p> <p style="text-align: right;">Funding Source(s): Restricted 89,200 GF/GP 47,239,200</p> <p><i>Related Boilerplate Section(s): 903, 904, 906, 909</i></p>

Southwestern region clinical complexes – 304.4 FTE positions	30,248,600	Funds on-site prison clinics and routine health care for prisoners in Southwestern Region correctional facilities; costs of clinical care for prisoners average about \$6 per prisoner per day.
		Funding Source(s): Restricted 100,000 GF/GP 30,148,600

Related Boilerplate Section(s): 903, 904, 906, 909

GROSS APPROPRIATION \$168,802,900 Total of all applicable line item appropriations.

Special revenue funds – prisoner health care copayments	315,700	Revenues from the co-payments collected from prisoners for accessing non-emergency health care services. Supports prison clinic line items.
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**GENERAL FUND/
GENERAL PURPOSE \$168,487,200 The state’s primary operating fund; the portion of the state’s General Fund that does not include restricted revenues.**

SECTION 108: CORRECTIONAL FACILITIES ADMINISTRATION

This appropriation unit funds various administrative functions associated with the prisons and camps, including regional administrative offices, the federal school lunch program, and costs associated with housing state prisoners in federal institutions. It includes the inmate housing fund line item, which funds the costs of prison beds not otherwise budgeted for in the act.

Average population	1,382	A statement of the number of prisoners funded under this unit.
Full-time equated classified positions	884.2	Full-time equated (FTE) positions in the state classified service.
Correctional facilities administration – 45.0 FTE positions	\$4,474,400	<p>Funds state and regional administration for prisons and camps, including reception, classification, and placement of prisoners. Also funds contractual extradition services and payments to counties for costs of transporting prisoners to reception centers where newly-arriving prisoners are evaluated and temporarily housed.</p> <p style="text-align: right;">Funding Source(s): Federal 108,200 GF/GP 4,366,200</p> <p style="text-align: right;"><i>Related Boilerplate Section(s): None</i></p>
Housing inmates in federal institutions	552,600	<p>Costs of housing in federal institutions prisoners under jurisdiction of MDOC. Generally used for a very few high-profile prisoners, such as former police officers, whose safety would be compromised if housed in a MDOC facility.</p> <p style="text-align: right;">Funding Source(s): Federal 372,600 GF/GP 180,000</p> <p style="text-align: right;"><i>Related Boilerplate Section(s): None</i></p>
Education services and federal education grants – 10.0 FTE positions	5,642,700	<p>Staff who plan and evaluate Department's educational programs; supported by funds received under various federal Department of Education grant programs.</p> <p style="text-align: right;">Funding Source(s): Federal 5,338,900 GF/GP 303,800</p> <p style="text-align: right;"><i>Related Boilerplate Section(s): None</i></p>
Federal school lunch program	712,800	<p>Provides for disbursement of money received under the federal school lunch and school breakfast programs.</p> <p style="text-align: right;">Funding Source(s): Federal 712,800</p> <p style="text-align: right;"><i>Related Boilerplate Section(s): None</i></p>
Leased beds and alternatives to leased beds	100	<p>"Place-holder" for funding prison beds leased in out-of-state facilities and for funding alternatives to such measures. Although no prisoners presently occupy out-of-state leased beds, transfers could be made into this line if the need arises.</p> <p style="text-align: right;">Funding Source(s): GF/GP 100</p> <p style="text-align: right;"><i>Related Boilerplate Section(s): None</i></p>

Inmate housing fund – 418.7 FTE positions <i>Average population 1,382</i>	37,338,700	Funds Western Wayne Correctional Facility (778 beds), which is slated to be closed; for the 200-bed mental health residential treatment program at the Huron Valley Correctional Facility, which is to be remodeled into the new correctional psychiatric hospital; and for Camp Brighton, pending a determination of which women's prison will serve as its parent facility. Under associated boilerplate language, inmate housing fund is to be used for custody, clinical, and administrative costs associated with housing prisoners other than those specifically budgeted for elsewhere in the act. Funding Source(s): Restricted 188,100 GF/GP 37,150,600 <i>Related Boilerplate Section(s): 1006</i>
Academic/vocational programs – 424.5 FTE positions	31,905,600	Budgeted costs of educational programs at prisons and camps, exclusive of federally-funded programming. Funding Source(s): GF/GP 31,905,600 <i>Related Boilerplate Section(s): 1009, 1010</i>
Transportation efficiencies	(2,000,000)	Savings attributable to improved efficiencies in transportation; to be satisfied by line item transfers from applicable line items. Funding Source(s): GF/GP (2,000,000) <i>Related Boilerplate Section(s): 220</i>
GROSS APPROPRIATION	\$47,197,400	Total of all applicable line item appropriations
Federal revenues – DOJ-BOP, federal prisoner reimbursement	372,600	Reimbursements from federal Bureau of Prisons for housing federal prisoners in Michigan institutions. Supports costs of housing MDOC prisoners in federal institutions.
DED-OESE, title 1	515,100	Funding from federal Office of Elementary and Secondary Education for supplementary education services for youths in adult correctional institutions so they can make successful transitions to school or employment once released.
DED-OVAE, adult education	1,868,200	Federal Office of Vocational and Adult Education formula grants to states for adult education and literacy services programs.
DED, adult literacy grants	304,300	Federal funds to establish and operate programs designed to reduce recidivism through developing and improving life skills necessary for reintegration of adult prisoners into society.
DED-OSERS	99,900	Funding from federal Office of Special Education and Rehabilitative Services for special education and related services to youth with disabilities.
DED, vocational education equipment	273,800	Federal funds for vocational education.
DED, youthful offender/Specter grants	1,272,800	Federal funds to state correctional agencies to assist and encourage incarcerated youths to acquire functional literacy, life, and job skills through pursuit of postsecondary education certificates, associate's degrees, and bachelor's degrees.
DOJ-OJP, serious and violent offender reintegration initiative	1,004,800	Revenue from a new federal grant program funding services that aid successful reintegration into society for parolees.

DAG-FNS, national school lunch	712,800	Funds from National School Lunch Program and Student Breakfast Program, which reimburse Department for lunches and breakfasts served to prisoners age 21 and under enrolled in school programs. Fully funds Federal School Lunch Program line item.
SSA-SSI, incentive payment	108,200	Revenues from a federal program that pays states for each incarcerated Supplemental Security Income recipient identified by the state.
GENERAL FUND/ GENERAL PURPOSE	\$71,906,300	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenues.

Standish maximum correctional facility – Standish – 402.8 FTE positions <i>Average population 1,106</i>	33,605,800	Includes Camp Lehman in Grayling. <u>Standish</u> : opened 1990; total capacity 528; houses males age 17 or older; six 88-bed Level V housing units (three general population units, two administrative segregation units, one protective custody unit). Contains Secure Status Outpatient Program for mentally ill prisoners who are assaultive but manageable with psychotropic medication. <u>Camp Lehman</u> : Total capacity 480.
		Funding Source(s): Restricted 109,000 GF/GP 33,496,800

Related Boilerplate Section(s): None

GROSS APPROPRIATION	\$351,328,908	Total of all applicable line item appropriations.
Special revenue funds – public works user fees	520,100	Revenues deriving from fees paid by governmental units and nonprofit organizations utilizing prisoner public works crews.
Resident stores	1,106,900	Revenues anticipated from prison store profits.
GENERAL FUND/ GENERAL PURPOSE	\$349,701,900	The state’s primary operating fund; the portion of the state’s General Fund that does not include restricted revenues.

SECTION 110: SOUTHEASTERN REGIONAL CORRECTIONAL FACILITIES

This appropriation unit funds prisons and camps in the southeastern lower peninsula. Each facility's line item funds costs of personnel, supplies, equipment, maintenance, utilities, and food. Costs of educational programs and health care are funded elsewhere in the budget act. ("Total capacity" figures in narratives below are as of October 1, 2004.)

Average population 16,157 A statement of the number of prisoners funded under this unit.

Full-time equated classified positions 4,324.7 Full-time equated (FTE) positions in the state classified service.

Cooper Street correctional facility – Jackson – 267.2 FTE positions
Average population 1,360 \$23,613,300 Cooper Street: opened 1997, following conversion of former Michigan Parole Camp o this Secure Level I prison; two new 240-bed, open-bay housing units opened January 2000; total capacity 1,354. Houses male prisoners transferring from prisons to camp program and male prisoners about to parole, discharge, or transfer to community placement.
Funding Source(s): Restricted 222,400
GF/GP 23,390,900

Related Boilerplate Section(s): None

G. Robert Cotton correctional facility – Jackson – 429.3 FTE positions
Average population 1,734 35,523,600 Cotton: opened 1985; total capacity 1,734; multi-level facility with Levels II, III, and IV; includes the old Jackson Temporary facility. Houses Braille transcription program (in building built by Michigan Lions Club) which transcribes textbooks to Braille.
Funding Source(s): Restricted 155,500
GF/GP 35,368,100

Related Boilerplate Section(s): 1011

Charles E. Egeler correctional facility – Jackson – 578.6 FTE positions
Average population 2,071 50,652,600 Egeler: opened 1988; first of new facilities carved out of old State Prison of Southern Michigan under Hadix consent decree. Includes Duane Waters Hospital, funded under Health Care appropriation unit. With capital outlay funding approved in FY 1999-2000, Egeler was remodeled into a statewide reception center for all male prisoners, and began operating as the reception center in December 2001.
Funding Source(s): Federal 926,200
Restricted 83,200
GF/GP 49,643,200

Related Boilerplate Section(s): None

Gus Harrison correctional facility – Adrian – 494.2 FTE positions
Average population 2,102 41,542,500 Includes Parr Highway Correctional Facility (formerly Adrian Temporary) in Adrian.
Harrison: opened 1991; named after Department's first director; total capacity 1,156; six housing units; multi-level facility.
Parr: opened 1989; total capacity 962; secure level I facility.
Funding Source(s): Restricted 260,200
GF/GP 41,282,300

Related Boilerplate Section(s): None

SECTION 112: INFORMATION TECHNOLOGY

This appropriation unit contains funding for data processing and computer services formerly provided in various line items. Through an interdepartmental grant, this funding supports the Department of Information Technology.

Information technology services and projects	14,789,900	Funding for data processing and computer services provided by Department of Information Technology.
		Funding Source(s): Restricted 509,500
		GF/GP 14,280,400

Related Boilerplate Section(s): 217, 218

GROSS APPROPRIATION	14,789,900	Total of all applicable line item appropriations.
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Special revenue funds – correctional industries revolving fund	9,500	Revenue from the sale of Michigan State Industries products and services, the sole source of funding for prison industries operations.
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Parole and probation oversight fees set-aside	500,000	Revenue from parole and probation oversight fees; statute requires that 20% of oversight fee collections be set aside to fund enhanced services.
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GENERAL FUND/ GENERAL PURPOSE	12,379,800	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenues.
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BOILERPLATE SECTION INFORMATION

Sec. 201. Statement of State Spending to Local Units of Government

Provides statement of state spending to local units of government.

Sec. 202. Authority of Management and Budget Act

Specifies that act's appropriations are subject to the Management and Budget Act.

Sec. 203. Definitions

Defines various acronyms used in the act.

Sec. 204. Civil Service Payments

Provides for billing and payment of 1% of payroll constitutionally dedicated to Civil Service Commission expenses.

Sec. 207. Privatization Plans

Requires submission of project plan to House and Senate appropriations subcommittees at least 120 days before beginning any effort to privatize.

Sec. 208. Internet Reporting

Requires Department generally to use the Internet to fulfill the reporting requirements of the act.

Sec. 209. "Buy American"

Encourages Department to "Buy American," with preference for "Buy Michigan."

Sec. 210. Deprived and Depressed Communities

Promotes economic activity in deprived and depressed communities.

Sec. 211. Employee Controlled Substance Tests

Requires Department employees to submit to controlled substances tests.

Sec. 212. Authority to Collect Certain Fees

Authorizes Department to collect various fees to cover associated expenses.

Sec. 213. Statement of State Spending

Provides a statement of state spending relative to federal match requirements.

Sec. 214. Michigan Youth Correctional Facility Reports

Requires quarterly reports on the Michigan Youth Correctional Facility.

Sec. 215. Michigan Youth Correctional Facility Contract Monitor

Specifies certain duties for youth correctional facility contract monitor.

Sec. 216. Restricted Fund Revenues and Expenditures

Requires report on non-GF/GP sources of revenue, including revenues and expenditures for prior and current fiscal years.

Sec. 217. Information Technology User Fees

Requires information technology appropriations to be used to pay user fees to Department of Information Technology for technology-related services and projects. User fees to be subject to terms of interagency agreement.

Sec. 218. Information Technology Work Projects

Allows information technology appropriations to be designated as work projects, subject to approval under the Management and Budget Act.

Sec. 219. Employee-related Savings

Requires report on Department plan to implement reductions to compensate for employee-related savings.

Sec. 220. Transportation Savings

Specifies that \$2.0 million negative appropriation for transportation savings is to be satisfied by savings realized from efficiencies in prisoner transportation in addition to those proposed under the Executive recommendation.

Sec. 221. Travel Restrictions

Restricts out-of-state travel for Department employees.

Sec. 301. Drug/Alcohol Screening

Requires Department to screen and assess each prisoner for substance abuse treatment needs, and to provide treatment subject to availability of funding resources, with priority given to those most in need of treatment.

Sec. 302. Expenditure of Substance Abuse Testing and Treatment Funds

Requires report on use of testing and treatment line item, and urges statewide availability of residential substance abuse treatment services.

Sec. 401. Prison Population Projections

Requires Department to issue three- and five-year prison population projections.

Sec. 402. Annual Program Reports

Specifies content for annual reports on technical rule violator program, community residential program, electronic tether program, and special alternative incarceration ("boot camp") program.

Sec. 403. Jail Services

Preserves county jail services.

Sec. 404. Institutional Staffing

Requires institutional staffing report.

Sec. 405. Technical Violators of Parole and Probation

Requires Department to develop proposals for alternatives to prison for technical violators of parole and probation.

Sec. 406. Sheriffs' Coordinating and Training Office

Outlines allowable expenditures of appropriation for sheriffs' coordinating and training office.

Sec. 501. Prosecutorial and Detainer Expenses

Provides for "detainer" payments formerly made under the county jail reimbursement program.

Sec. 601. Parole/Probation Agent Caseload Audit

Requires caseload audit of field agents.

Sec. 602. Community Service Work Program

Provides for community service work program.

Sec. 603. Electronic Tether Costs

Requires tether participants to reimburse Department for tether costs, and provides for tether rentals to local units of government.

Sec. 604. Community Placement Costs

Requires community placement prisoners to reimburse for program operational costs or to perform community service if unable to pay.

Sec. 605. Public Works Crews – User Fees

Requires uniform rate to be charged to agencies using public works crews.

Sec. 606. Field Agent Workloads

Calls for study of parole and probation agent workloads.

Sec. 607. Field Agent Personal Information

Urges Department to develop procedures by which parolees and probationers may timely contact their parole and probation agents without necessity for access to agents' home telephone numbers or other personal information.

Sec. 701. Community Corrections Programs and Services

Outlines community corrections programs and services.

Sec. 702. Community Corrections Comprehensive Plans and Services

Specifies duties for office of community corrections and purposes of community corrections funding.

Sec. 703. Community Corrections Local Comprehensive Corrections Plans

Establishes further requirements for local comprehensive corrections plans.

Sec. 704. Community Corrections Biannual Report

Specifies details to be included in Office of Community Corrections' March biannual report.

Sec. 705. Community Corrections and Jail Data

Requires development of certain databases on local correctional trends and jail utilization.

Sec. 706. County Jail Reimbursement Program

Provides for reimbursement criteria and rates under the County Jail Reimbursement Program, which offers counties per diem payments for housing certain offenders in jail.

Sec. 707. Award of Community Corrections Grants

Conditions grant awards on requests made consistent with certain provisions of Community Corrections Act (1988 PA 511), and bars withdrawal of funding absent substantial noncompliance with applicable portions of the act.

Sec. 708. Felony Drunk Driver Program

Provides for felony drunk driver jail reduction and community treatment program.

Sec. 801. Consent Decrees

Provides for transfer of consent decree appropriations into associated accounts.

Sec. 901. Sex Changes

Forbids expenditure of funds on prisoner sex change procedures or treatment unless medically necessary.

Sec. 902. Prisoner Health Care – Quality, Vendor Payments, Local Providers

Requires reports on health care vendor payments and prisoner health care quality; expresses legislative intent that local health care providers be considered and given opportunity to bid as vendors under future managed care contracts.

Sec. 903. Prison Nurses

Expresses legislative intent that sufficient nurses be hired or retained to limit the use of overtime.

Sec. 904. Pharmacy Services

Requires one-year cost/benefit analysis of privatizing pharmacy services, and report on analysis to Legislature at least 120 days prior to any effort to privatize pharmacy services.

Sec. 905. Ambulance Services

Expresses legislative intent for local providers of ambulance services to be reimbursed within 60 days of filing any uncontested claim for service.

Sec. 906. Frequent Flyers

Requires Department to identify and manage prisoners who abuse availability of medical services by obtaining transportation to off-site medical care when unnecessary or reasonably avoidable.

Sec. 907. Hepatitis C – Prisoner Education

Requires certain efforts to educate prisoners about Hepatitis C.

Sec. 908. Alanine Aminotransferase (ALT) Test for Parolees

Requires Department to offer ALT test to all prisoners who have received positive parole action.

Sec. 909. Transfer of Medications

Requires a prisoner's medications to be transferred with him or her.

Sec. 910. Health Insurance Benefits

Requires Department to attempt to collect reimbursement from health insurance providers for prisoners who have retirement health insurance benefits.

Sec. 1001. Smoking Areas

Provides for smoking areas on prison grounds.

Sec. 1002. Children's Visitation Program

Requires Department to develop pilot children's visitation program.

Sec. 1003. Internet Access

Prohibits prisoner use of the Internet.

Sec. 1004. Hepatitis B

Provides for Hepatitis B vaccinations for certain employees.

Sec. 1006. Inmate Housing Fund

Provides for inmate housing fund, used for custody and treatment costs not otherwise budgeted for in the act.

Sec. 1008. Cognitive Restructuring Programs

Urges Department to maintain one or more cognitive restructuring programs such as Project CHANGE on a voluntary enrollment basis.

Sec. 1009. Educational Programs

Requires detailed report on academic/vocational programs.

Sec. 1010. GED and Vocational Education Reports

Requires report on proportion of prison intake with high school diploma or general education development certificates, and a statistical report on efficacy of department-provided prison vocational education programs in reducing offender recidivism rates.

Sec. 1011. Braille Program

Requires Department to maintain the Michigan Braille transcribing service at its current location in the Jackson complex.

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