

LINE ITEM AND BOILERPLATE SUMMARY

NATURAL RESOURCES

**Fiscal Year 2004-05
Public Act 347 of 2004
Senate Bill 1068**

As Enacted



Mitchell E. Bean, Director

November 2004

Prepared and Compiled by:

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November 2004

TO: Members of the Michigan House of Representatives

The House Fiscal Agency has prepared a **Line Item Summary** for each of the FY 2004-05 appropriation acts. Each **Summary** contains line-by-line detail, including the amount and purpose of each appropriation line and information regarding related boilerplate sections, for a specific appropriation act. Following the line item detail, a brief explanation of each boilerplate section in the appropriations bill is provided.

In this report, line item vetoes are presented in the following manner: appropriation amounts shown in ~~strikeout~~ are those that appear in the enrolled bill; amounts shown directly below ~~strikeout~~ amounts reflect the effect of the veto.

If you would like to obtain a Line Item Summary for a particular budget area, please contact Jeanne Dee, Administrative Assistant, at 373-8080.

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GLOSSARY

Frequently-Used State Budget Terms

Adjusted Gross

Total net amount of all line item gross appropriations less (or minus) interdepartmental grants (IDGs) and intradepartmental transfers (IDTs)

Boilerplate

Specific language sections contained in an appropriations act which direct, limit or restrict line item expenditures, and/or require reports

Budget Stabilization Fund (BSF)

The countercyclical economic and budget stabilization fund—also known as the "rainy day" fund

Federal Revenues

Federal grant or matchable revenues dedicated to specific programs

General Fund/General Purpose (GF/GP)

The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenues

Gross Appropriations (Gross)

The total of all applicable line item spending authorizations

Interdepartmental Grant (IDG)

Revenue or funds received by one state department from another state department (usually for a service the receiving department provides)

Intradepartmental Transfer (IDT)

Transfers or funds being provided from one appropriation unit to another in the same department

Lapses

Unspent/unobligated funds remaining in line item accounts at the end of the fiscal year

Line Items

Specific funding amount in an appropriations bill which establishes spending authorization for a particular program or function (may be for a single purpose or for multiple purposes)

Local Revenue

Revenues from local units of government

State Restricted (Restricted Funds)

State revenue dedicated to a specific fund; revenue which results from state mandates or initiatives; used for used for specific programs pursuant to the Constitution or statute

Private Funds

Revenues from non-government entities such as rents, royalties or interest payments, payments from hospitals, payments from individuals, and gifts and bequests

School Aid Fund (SAF)

The primary funding source for K-12 schools and Intermediate School Districts (ISDs)

Work Project

An account established to allow for certain specific unspent funds to be carried over from one fiscal year to a succeeding fiscal year or years

DEPARTMENT OF NATURAL RESOURCES

The mission of the Department of Natural Resources is to conserve and develop the state's natural resources.

| | | |
|--|----------------------|---|
| Full-time equated unclassified positions | 6.0 | Full-time equated (FTE) positions not in the state classified service. |
| Full-time equated classified positions | 2,064.5 | Full-time equated (FTE) positions in the state classified service. |
| Total full-time equated positions | 2,070.5 | Total number of all full-time equated positions (includes classified and unclassified). <i>Note: based on 2,088 hours for 1.0 FTE position</i> |
| GROSS APPROPRIATION | \$264,335,400 | Total of all applicable line item appropriations. |
| Total interdepartmental grants and intradepartmental transfers | 3,528,700 | Total amount of all grants to other departments and transfer of funds. |
| ADJUSTED GROSS APPROPRIATION | \$260,806,700 | Total net amount of all line item gross appropriations less (or minus) interdepartmental grants (IDGs) and intradepartmental transfers (IDTs). |
| Total federal revenues | 37,195,200 | Total federal grant or matchable revenues. |
| Total local revenues | 0 | Total revenues from local units of government. |
| Total private revenues | 2,024,300 | Total private grant revenues. |
| Total other state restricted revenues | 192,702,200 | State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose. |
| GENERAL FUND/ GENERAL PURPOSE | \$28,885,000 | The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenues. |

SECTION 102: EXECUTIVE

| | | |
|--|--------------------|---|
| Full-time equated unclassified positions | 6.0 | Full-time equated (FTE) positions not in the state classified service. |
| Full-time equated classified positions | 43.6 | Full-time equated (FTE) positions in the state classified service. |
| Total full-time equated positions | 49.6 | Total number of all full-time equated positions (includes classified and unclassified). <i>Note: based on 2,088 hours for 1.0 FTE position</i> |
| Commission (including travel expense – per diem) | \$58,300 | Michigan Natural Resources Commission: a seven-member body appointed by the Governor; makes policy and appoints the Director of the Department. Funding Source(s): IDG 600 Restricted 32,600 GF/GP 25,100 <i>Related Boilerplate Section(s): None</i> |
| Unclassified salaries – 6.0 FTE positions | 416,500 | Supports unclassified positions; six positions are authorized and four have been established. Funding Source(s): IDG 4,500 Restricted 330,900 GF/GP 81,100 <i>Related Boilerplate Section(s): None</i> |
| Education and Outreach – 31.6 FTE positions | 3,189,000 | Supports publications, interpretive programs in state parks, and outreach programs in public schools. Funding Source(s): IDG 5,700 Restricted 3,075,400 GF/GP 107,900 <i>Related Boilerplate Section(s): None</i> |
| Executive direction – 12.0 FTE positions | 1,920,800 | Includes funds for deputy directors for administrative services and resource management, administrative staff, and clerical support. Funding Source(s): IDG 11,100 Restricted 1,209,000 GF/GP 700,700 <i>Related Boilerplate Section(s): None</i> |
| Travel | 136,400 | Travel expenses for all line items in this appropriation unit. Funding Source(s): Restricted 121,000 GF/GP 15,400 |
| GROSS APPROPRIATION | \$5,721,000 | Total of all applicable line item appropriations. |
| Total interdepartmental grant revenues | 21,900 | Total of all grants to other departments and transfer of funds. |
| Total state restricted revenues | 4,768,900 | State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose. |
| GENERAL FUND/ GENERAL PURPOSE | \$930,200 | The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenues. |

SECTION 103: ADMINISTRATIVE SERVICES

| | | |
|---|-----------|--|
| Full-time equated classified positions | 218.2 | Full-time equated (FTE) positions (includes classified and unclassified). <i>Note: based on 2,088 hours for 1.0 FTE position</i> |
| Budget and support services – 10.0 FTE positions | \$856,700 | Department budget and financial support. Funding Source(s): Restricted 704,400 GF/GP 152,300 <i>Related Boilerplate Section(s): 208, 209, 210, 214, 215, 218, 301, 406</i> |
| Grants, contracts, and customer services – 31.0 FTE positions | 5,492,500 | Provides federal aid, grants management (Natural Resources Trust Fund, Recreation Bond, Michigan's Land and Water Conservation Fund federal apportionment) the automated license system, and the state park reservation system. Funding Source(s): Federal 203,900 Restricted 5,203,900 GF/GP 84,700 <i>Related Boilerplate Section(s): 211, 219</i> |
| Human resources – 24.0 FTE positions | 2,054,100 | Agency employee services: wages and benefit selections, labor relations, safety, and departmentwide training in accordance with civil service rules and labor agreements. Funding Source(s): IDG 14,700 Restricted 1,709,000 GF/GP 330,400 <i>Related Boilerplate Section(s): 204, 205, 207</i> |
| Human resources optimization user charges | 88,600 | Supports Department's access to Michigan Human Resources Service Center. Funding Source(s): GF/GP 88,600 <i>Related Boilerplate Section(s): None</i> |
| Financial services –24.0 FTE positions | 2,196,800 | Supports Department accounting, mail services, license control, telecommunications, facilities management, procurement, and methods management needs. Funding Source(s): Federal 127,600 Restricted 1,841,700 GF/GP 227,500 <i>Related Boilerplate Section(s): None</i> |

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| Office of land and facilities – 120.2 FTE positions | 14,784,500 | Administrative, informational, and clerical needs support for Department employees in regional, district and field offices, and departmentwide property management services—including engineering and survey personnel, resource management, and local tax payments. <u>R. A. MacMullan Conference Center</u> : Provides overnight accommodations and meeting space for training Department employees and other governmental and outdoor-oriented non-profit groups; provides educational opportunities for Michigan school teachers focusing on nature interpretation and environmental issues; conference center revenue. |
| | | Funding Source(s): IDG 3,441,100 Restricted 11,179,300 GF/GP 164,100 |
| | | <i>Related Boilerplate Section(s): 401, 402, 403, 405</i> |
| Program assistance and review – 11.0 FTE positions | 751,400 | Provides technical assistance and training and fiscal controls; conducts special reviews, audits, and investigations; and determines Department compliance with state and federal statutes, rules, and regulations. Corrective actions are recommended when necessary. |
| | | Funding Source(s): Restricted 683,100 GF/GP 68,300 |
| | | <i>Related Boilerplate Section(s): None</i> |
| Travel | 265,000 | Travel expenses for all line items in this appropriation unit. |
| | | Funding Source(s): IDG 51,000 Federal 1,800 Restricted 157,500 GF/GP 54,700 |
| GROSS APPROPRIATION | \$26,489,600 | Total of all applicable line item appropriations |
| Total interdepartmental grants and intradepartmental transfers | 3,506,800 | Total of all grants to other departments and transfers of funds. |
| Total federal revenues | 333,300 | Total federal grant or matchable revenues. |
| Total state restricted revenues | 21,478,900 | State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose. |
| GENERAL FUND/ GENERAL PURPOSE | \$1,170,600 | The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenues. |

SECTION 104: DEPARTMENTAL OPERATION SUPPORT

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|---|--------------------|---|---|------------|-----------|-------|---------|
| Building occupancy charges | \$1,931,300 | Funds state-owned building lease space charges for Department's state-owned offices. | | | | | |
| | | Funding Source(s): | <table border="0" style="margin-left: 10px;"> <tr> <td style="padding-right: 10px;">Restricted</td> <td style="text-align: right;">1,799,000</td> </tr> <tr> <td style="padding-right: 10px;">GF/GP</td> <td style="text-align: right;">132,300</td> </tr> </table> | Restricted | 1,799,000 | GF/GP | 132,300 |
| Restricted | 1,799,000 | | | | | | |
| GF/GP | 132,300 | | | | | | |
| <i>Related Boilerplate Section(s): None</i> | | | | | | | |
| <hr/> | | | | | | | |
| Rent –privately-owned property | 335,700 | Funds rent for privately-owned offices. | | | | | |
| | | Funding Source(s): | <table border="0" style="margin-left: 10px;"> <tr> <td style="padding-right: 10px;">Restricted</td> <td style="text-align: right;">335,700</td> </tr> </table> | Restricted | 335,700 | | |
| Restricted | 335,700 | | | | | | |
| <i>Related Boilerplate Section(s): None</i> | | | | | | | |
| <hr/> | | | | | | | |
| Gifts and bequests | 500,000 | Permits Department to accept and spend gifts, bequests, and donations. | | | | | |
| | | Funding Source(s): | <table border="0" style="margin-left: 10px;"> <tr> <td style="padding-right: 10px;">Private</td> <td style="text-align: right;">500,000</td> </tr> </table> | Private | 500,000 | | |
| Private | 500,000 | | | | | | |
| <i>Related Boilerplate Section(s): None</i> | | | | | | | |
| <hr/> | | | | | | | |
| GROSS APPROPRIATION | \$2,767,000 | Total of all applicable line item appropriations. | | | | | |
| <hr/> | | | | | | | |
| Total private revenues | 500,000 | Total private gift and bequest revenue. | | | | | |
| <hr/> | | | | | | | |
| Total state restricted revenues | 2,134,700 | State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose. | | | | | |
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| GENERAL FUND/ GENERAL PURPOSE | \$132,300 | The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenues. | | | | | |
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SECTION 105: WILDLIFE MANAGEMENT

The Wildlife Division manages the state's wildlife resources by creating, enhancing, and protecting habitat for wildlife and provides wildlife-related recreational opportunities for wildlife viewing and enjoyment throughout the state.

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| Full-time equated classified positions | 191.0 | Full-time equated (FTE) positions in the state classified service. <i>Note: based on 2,088 hours for 1.0 FTE position</i> |
| Wildlife administration – 14.5 FTE positions | \$1,491,500 | Manage and provide program support to wildlife division programs. <div style="text-align: right; margin-left: 200px;"> Funding Source(s): Federal 202,100 Restricted 1,289,400 </div> <p style="text-align: right;"><i>Related Boilerplate Section(s): 301, 502</i></p> |
| Wildlife management – 158.5 FTE positions | 22,296,200 | <u>Deer Range Improvement:</u> Maintain a healthy deer population; provide hunting and viewing opportunities for Michigan citizens and guests. <u>Forest Wildlife:</u> Encourage the growth of native wildlife and plant populations in forest habitats; maintain or increase the supply of forest game species. <u>Wetlands Waterfowl:</u> Ensure viable populations of all native wildlife and plants found in wetlands; maintain or increase the supply of wetland game species. <u>Farm/Urban Programs:</u> Support management efforts to increase the supply of farmland game species. <div style="text-align: right; margin-left: 200px;"> Funding Source(s): Federal 9,471,500 Private 103,800 Restricted 11,260,500 GF/GP 1,460,400 </div> <p style="text-align: right;"><i>Related Boilerplate Section(s): 501</i></p> |
| Natural resources heritage – 18.0 FTE positions | 1,187,000 | Identify, protect, manage, and restore native plant and animal species, natural communities, and other natural features and ecosystems. Provides funds for Natural Features Inventory program. <div style="text-align: right; margin-left: 200px;"> Funding Source(s): Federal 438,000 Restricted 635,600 GF/GP 113,400 </div> <p style="text-align: right;"><i>Related Boilerplate Section(s): None</i></p> |
| State game and wildlife area maintenance | 200,000 | Ensure facilities and wildlife habitat on state game and wildlife areas are adequate to meet public demand; Pittman-Robertson grant revenue. <div style="text-align: right; margin-left: 200px;"> Funding Source(s): Federal 200,000 </div> <p style="text-align: right;"><i>Related Boilerplate Section(s): None</i></p> |
| Travel | 1,173,600 | Travel expenses for all line items in this appropriation unit. <div style="text-align: right; margin-left: 200px;"> Funding Source(s): Federal 73,000 Restricted 961,300 GF/GP 139,300 </div> |
| GROSS APPROPRIATION | \$26,348,300 | Total of all applicable line item appropriations. |
| Total federal revenues | 10,384,600 | Total federal grant or matchable revenues. |

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| Total private revenues | 103,800 | Total private grant revenues. |
| Total state restricted revenues | 14,146,800 | State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose. |
| GENERAL FUND/ GENERAL PURPOSE | \$1,713,100 | The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenues. |

SECTION 106: FISHERIES MANAGEMENT

To protect and enhance fish environments, habitat, and populations and other forms of aquatic life. To promote optimum use of these resources for the benefit of Michigan citizens.

| | | |
|---|------------|---|
| Full-time equated classified positions | 225.0 | Full-time equated (FTE) positions in the state classified service. <i>Note: based on 2,088 hours for 1.0 FTE position</i> |
| Fisheries administration – 10.0 FTE positions | \$992,400 | Provides direction to the Fisheries Division program that allocates key program resources and coordinates Division programs with those of other agencies. Funding Source(s): Restricted 992,400 <i>Related Boilerplate Section(s): 301, 404, 601</i> |
| Fisheries resource management – 150.0 FTE positions | 15,460,600 | <u>Inland Fishery Resources Program</u> : Protects and maintains inland waters and fish communities and rehabilitates those now degraded; assesses the status of fish stocks and habitat quality. <u>Great Lakes Fishery Resource Program</u> : Protects and maintains healthy Great Lakes environments and fish communities; assesses status and provides empirical basis for management of Great Lakes and anadromous fish stocks and fisheries; develops harvest rates, stocking schedules, and lamprey control levels and coordinates these plans with those of other Great Lakes states and Canada. <u>Commercial Fisheries</u> : Commercial and Indian Fisheries Program permits and encourages efficient and stable commercial fisheries that do not conflict with recreational fisheries. Assures a significant role for those Indian tribes with legally-established fishing rights. This effort protects fish stocks, protects recreational fisheries, and provides an economic return to anglers. <u>Recreational Fisheries</u> : Determines preferences of recreational anglers, establishes fishery objectives, secures public access, and modifies fishing regulations to balance fishing demand and supply. Information is provided to anglers about fishing opportunities. Note: A GF/GP appropriation for the Big Rapids Riverwalk was vetoed. Funding Source(s): Federal 3,230,700 Private 102,200 Restricted 12,127,700 <i>Related Boilerplate Section(s): None</i> |
| Fish production – 62.0 FTE positions | 7,286,800 | Program collects, incubates, and hatches eggs and rears and transports fish for Great Lakes and inland fisheries. Nearly one-third of all recreational fishing in Michigan is dependent on stocked fish, including virtually all of the Great Lakes trout and salmon fishery. Funding Source(s): Federal 4,254,900 Restricted 3,031,900 <i>Related Boilerplate Section(s): None</i> |

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|--|---------------------|--|--------------------|--|
| Aquatic resource mitigation | 869,800 | Court settlement funds used to restore and enhance stream habitat fishing opportunities, review federal Department of Energy (power dams) certification documents, and allocate settlement income available through Game and Fish Protection Fund. | | |
| | | | Funding Source(s): | Federal 1,000 Restricted 868,800 |
| <i>Related Boilerplate Section(s): 602</i> | | | | |
| Travel | 1,264,000 | Travel expenses for all line items in this appropriation unit. | | |
| | | | Funding Source(s): | Federal 387,000 Private 2,000 Restricted 875,000 |
| GROSS APPROPRIATION | \$25,873,600 | Total of all applicable line item appropriations. | | |
| Total federal revenues | 7,873,600 | Total federal grant or matchable revenues. | | |
| Total private revenues | 104,200 | Total private grant revenues. | | |
| Total state restricted revenues | 17,895,800 | State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose. | | |
| GENERAL FUND/ GENERAL PURPOSE | \$0 | The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenues. | | |

SECTION 107: PARKS AND RECREATION

The Parks and Recreation Division is responsible for planning, developing, and managing the state park system and the state's boating program. The Division is also responsible for coordinating development of the State Comprehensive Outdoor Recreation Plan, providing technical recreation assistance to local units of government, and providing engineering and surveying services for the Department's construction projects.

| | | |
|--|---------------------|---|
| Full-time equated classified positions | 785.7 | Full-time equated (FTE) positions in the state classified service. <i>Note: based on 2,088 hours for 1.0 FTE position</i> |
| State parks – 581.2 FTE positions | \$38,067,100 | Maintains recreational lands having natural resources value for a variety of outdoor recreational experiences; preserves unique areas of natural beauty for the public to enjoy; preserves historic sites with features of statewide significance; encourages and supports private concessions that enhance recreation opportunities. Funding Source(s): Federal 108,400 Private 328,100 Restricted 37,630,600 <i>Related Boilerplate Section(s): 701, 702, 703, 704, 705, 707</i> |
| Recreational boating – 201.5 FTE positions | 11,984,900 | <u>Public Access Site Program</u> : Acquires, develops, maintains, and operates properties to provide access to the Great Lakes, inland lakes over 100 acres in size, and navigable rivers and streams for boating- and recreation-related activities. <u>Docks and Harbor Development Program</u> : Develops harbors on the Michigan Great Lakes shoreline to provide docking facilities for recreational transient boaters and encourage tourist-related economic development. Expands facilities and services for users of recreational watercraft where demands are not being met. Funding Source(s): Restricted 11,984,900 <i>Related Boilerplate Section(s): 706</i> |
| Michigan civilian conservation corps – 3.0 FTE positions | 926,900 | Offers low-income participants work experience opportunities and job counseling. Natural resource preservation projects are located statewide. Funding Source(s): Restricted 926,900 <i>Related Boilerplate Section(s): None</i> |
| State parks improvement revenue bonds – debt service | 1,095,000 | State Park Improvement Fund revenue (motor vehicle permits) provided to pay debt service on bonds sold to cover the cost of park improvements at Sterling State Park. Funding Source(s): Restricted 1,095,000 <i>Related Boilerplate Section(s): None</i> |
| Travel | 2,296,100 | Travel expenses for all line items in this appropriation unit. Funding Source(s): Restricted 2,296,100 |
| GROSS APPROPRIATION | \$54,370,000 | Total of all applicable line item appropriations. |
| Total interdepartmental grants and intradepartmental transfers | 0 | Total amount of all grants from other department programs. |
| Total federal revenues | 108,400 | Total federal grant or matchable revenues. |

| | | |
|--|------------|---|
| Total private revenues | 328,100 | Total private grant revenues. |
| Total state restricted revenues | 53,933,500 | State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose. |
| GENERAL FUND/ GENERAL PURPOSE | \$0 | The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenues. |

SECTION 108: FOREST RESOURCE MANAGEMENT

To provide needed wood products for society and renewed habitat for wildlife.

| | | | | | | | | | | | |
|--|--------------|---|--------------------|------------|-----------|--|------------|-----------|--|------------|------------|
| Full-time equated classified positions | 333.5 | Full-time equated (FTE) positions in the state classified service. <i>Note: based on 2,088 hours for 1.0 FTE position</i> | | | | | | | | | |
| Forest and timber treatments – 117.0 FTE positions | \$13,993,900 | <p><u>Timber Harvest:</u> Mark for harvest and regenerate mature stands of timber according to a sustainable plan, and maintain state forests in a healthy, vigorous and productive condition.</p> <p><u>Forest Finance Authority:</u> Develop and maintain direct revenue bonding program that will provide funding for intensified timber management on priority state forest lands.</p> <table style="margin-left: 40px;"> <tr> <td>Funding Source(s):</td> <td>Federal</td> <td>835,800</td> </tr> <tr> <td></td> <td>Private</td> <td>837,200</td> </tr> <tr> <td></td> <td>Restricted</td> <td>12,320,900</td> </tr> </table> <p style="text-align: right;"><i>Related Boilerplate Section(s): 801, 805, 806, 807</i></p> | Funding Source(s): | Federal | 835,800 | | Private | 837,200 | | Restricted | 12,320,900 |
| Funding Source(s): | Federal | 835,800 | | | | | | | | | |
| | Private | 837,200 | | | | | | | | | |
| | Restricted | 12,320,900 | | | | | | | | | |
| Forest management planning – 13.0 FTE positions | 4,530,100 | <p>Gathers and maintains forest product data, prepares plans and makes policy recommendations to the Natural Resources Commission on forest management issues.</p> <table style="margin-left: 40px;"> <tr> <td>Funding Source(s):</td> <td>Federal</td> <td>48,500</td> </tr> <tr> <td></td> <td>Restricted</td> <td>4,481,600</td> </tr> </table> <p style="text-align: right;"><i>Related Boilerplate Section(s): None</i></p> | Funding Source(s): | Federal | 48,500 | | Restricted | 4,481,600 | | | |
| Funding Source(s): | Federal | 48,500 | | | | | | | | | |
| | Restricted | 4,481,600 | | | | | | | | | |
| Adopt-a-forest program | 50,000 | <p>Funds available to nonprofit conservation organizations for disposal costs of waste material collected from state forest lands.</p> <table style="margin-left: 40px;"> <tr> <td>Funding Source(s):</td> <td>Restricted</td> <td>50,000</td> </tr> </table> <p style="text-align: right;"><i>Related Boilerplate Section(s): 802</i></p> | Funding Source(s): | Restricted | 50,000 | | | | | | |
| Funding Source(s): | Restricted | 50,000 | | | | | | | | | |
| Forest fire protection – 133.5 FTE positions | 9,491,300 | <p>Maintains an effective and efficient fire management program to prevent human-caused fires, and protects personal property and the forest resource from damage caused by wildfires; uses prescribed fires to meet land and wildlife management objectives and reduce losses to timber and wildlife habitat caused by forest insects and diseases.</p> <table style="margin-left: 40px;"> <tr> <td>Funding Source(s):</td> <td>Federal</td> <td>760,300</td> </tr> <tr> <td></td> <td>Restricted</td> <td>4,003,100</td> </tr> <tr> <td></td> <td>GF/GP</td> <td>4,727,900</td> </tr> </table> <p style="text-align: right;"><i>Related Boilerplate Section(s): None</i></p> | Funding Source(s): | Federal | 760,300 | | Restricted | 4,003,100 | | GF/GP | 4,727,900 |
| Funding Source(s): | Federal | 760,300 | | | | | | | | | |
| | Restricted | 4,003,100 | | | | | | | | | |
| | GF/GP | 4,727,900 | | | | | | | | | |
| Forest recreation and trails – 33.0 FTE positions | 4,498,400 | <p>Provides recreation opportunity within 3.9 million acres of state forest land. Coordinates planning and development of recreational trails in Michigan; coordinates, develops, and maintains statewide motorized recreational trails and snowmobile trails, routes, and use areas.</p> <table style="margin-left: 40px;"> <tr> <td>Funding Source(s):</td> <td>Restricted</td> <td>3,993,300</td> </tr> <tr> <td></td> <td>GF/GP</td> <td>505,100</td> </tr> </table> <p style="text-align: right;"><i>Related Boilerplate Section (s): None</i></p> | Funding Source(s): | Restricted | 3,993,300 | | GF/GP | 505,100 | | | |
| Funding Source(s): | Restricted | 3,993,300 | | | | | | | | | |
| | GF/GP | 505,100 | | | | | | | | | |

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| Total federal revenues | 2,127,200 | Total federal grant or matchable revenues. |
| Total private funds | 838,200 | Total private grant revenues. |
| Total state restricted revenues | 32,112,400 | State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose. |
| GENERAL FUND/ GENERAL PURPOSE | \$6,323,200 | The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenues. |

SECTION 109: LAW ENFORCEMENT

The Law Enforcement Division, through the use of commissioned peace officers, is responsible for enforcing environmental protection and resource management laws, conducting investigations to support environmental lawsuits for cleanups and cost recovery, and conducting criminal investigations into violations of all natural resource and environmental protection laws. The Division enforces game and fish laws for protecting habitat through various state laws and for protecting citizens' health, safety, and property through enforcement of, and education about, various recreational laws. It also conducts safety inspections of vessels carrying six or fewer passengers for hire as a complement to federal regulations in this area. In addition, the Division maintains a specialized unit for investigation of organized and commercial poaching rings.

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| Total full-time equated positions | 267.5 | Total number of all full-time equated positions (includes classified and unclassified). <i>Note: based on 2,088 hours for 1.0 FTE position</i> |
| Wildlife resource protection – 10.0 FTE positions | \$1,412,400 | Supports enforcement and education programs designed to reduce organized poaching of wildlife resources (RAP program). Provides rewards for information leading to arrest/prosecution of those violating game/fish laws; Game and Fish Protection Fund - Wildlife Resource Protection funds. Funding Source(s): Restricted 1,412,400 <i>Related Boilerplate Section(s): None</i> |
| General law enforcement – 257.5 FTE positions | 23,841,300 | Enforcement for all natural resources (game, fish, and forestry), environmental pollution, and outdoor recreation (including boating, hunting, ORV, and snowmobile safety) laws. Provides oversight/guidance on issues pertaining to hunter education and marine safety. Funding Source(s): Federal 3,286,900 Restricted 17,577,000 GF/GP 2,977,400 <i>Related Boilerplate Section(s): None</i> |
| Travel | 2,906,800 | Travel expenses for all line items in this appropriation unit. Funding Source(s): Federal 389,300 Restricted 1,827,700 GF/GP 689,800 |
| GROSS APPROPRIATION | \$28,160,500 | Total of all applicable line item appropriations. |
| Total federal revenues | 3,676,200 | Total federal grant or matchable revenues. |
| Total state restricted revenues | 20,817,100 | State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose. |
| GENERAL FUND/ GENERAL PURPOSE | \$3,667,200 | The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenues. |

SECTION 110: PAYMENTS IN LIEU OF TAXES

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| Swamp and tax-reverted lands | \$7,071,500 | Provides payments in lieu of a tax of \$2.50 per acre to counties (40%), townships (40%), and schools (20%) on tax-reverted recreation and forest lands under control and supervision of DNR (1917 PA 116, as amended). Payments are made to each county treasurer on December 1. |
| | | Funding Source(s): GF/GP 7,071,500 |

Related Boilerplate Section(s): None

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| Purchased lands taxes/open space payments | 7,800,000 | Provides payments in lieu of taxes to local units of government on certain lands owned by the state and controlled by DNR (1925 PA 91, as amended). Valuation of state-owned lands is established through guidelines issued by the state tax commission. |
| | | Funding Source(s): Restricted 3,900,000 GF/GP 3,900,000 |

Related Boilerplate Section(s): None

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| Commercial forest reserve | 2,691,700 | Funds payment of the specific tax (\$1.20 on each acre enrolled in Commercial Forest Incentive Program) to county treasurers on December 1. The Commercial Forest Act (1925 PA 94, as amended) is a tax incentive act for private landowners to retain and manage forest land long term for timber production. |
| | | Funding Source(s): GF/GP 2,691,700 |

Related Boilerplate Section(s): None

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| GROSS APPROPRIATION | \$17,563,200 | Total of all applicable line item appropriations. |
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| Total state restricted revenues | 3,900,000 | State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose. |
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| GENERAL FUND/ GENERAL PURPOSE | \$13,663,200 | The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenues. |
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SECTION 111: GRANTS

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| Grants to counties – marine safety | \$2,805,000 | Supports county sheriff watercraft enforcement and safety and education programs; Marine Safety Fund. |
| | | Funding Source(s): Restricted 2,805,000 |

Related Boilerplate Section(s): 1104

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|---|-----------|--|
| Federal – land and water conservation fund payments | 2,566,900 | Grants to local units of government to acquire and develop public recreational lands and facilities; Land and Water Conservation Fund. |
| | | Funding Source(s): Federal 2,566,900 |

Related Boilerplate Section(s): 1103

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| Federal – forest stewardship grants | 625,000 | Technical and financial assistance to eligible landowners who agree to develop and follow forest stewardship management plans for the long-term protection and management of forest resources; U.S. Department of Agriculture. |
| | | Funding Source(s): Federal 625,000 |

Related Boilerplate Section(s): None

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| Federal – urban forestry grants | 4,000,000 | Information and technical assistance to municipal governments and volunteer groups for urban and community forestry activities such as tree inventories, management plans, planting, and other maintenance activities; U.S. Department of Agriculture. |
| | | Funding Source(s): Federal 3,900,000 Private 100,000 |

Related Boilerplate Section(s): None

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| Federal – clean vessel act grants | 100,000 | Assists the state in upgrading sanitary pump-out and dumping stations at public and private marinas and with education efforts regarding use of such facilities; Fish and Wildlife Service, Dingell-Johnson funds. |
| | | Funding Source(s): Federal 100,000 |

Related Boilerplate Section(s): None

| | | |
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| Federal – rural community fire protection | 250,000 | Assists in acquiring forest fire fighting equipment for fire protection for local communities (boilerplate Section 1101); U.S. Department of Agriculture. |
| | | Funding Source(s): Federal 250,000 |

Related Boilerplate Section(s): 1101

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| Grants to communities – federal oil, gas, and timber payments | 3,450,000 | Provides for distribution of royalties provided to the state by the federal government. Revenue is generated by oil and gas development and forest harvest activity on federal lands located in the state; funds are to be provided to communities impacted by federal land activities. |
| | | Funding Source(s): Federal 3,450,000 |

Related Boilerplate Section(s): 1102

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| Recreation improvement fund grants | 1,100,000 | Operation, maintenance, and development of recreation trails, restoration of lands damaged by off-road vehicles, and inland lake cleanup; Recreation Improvement Fund. Funding Source(s): Restricted 1,100,000 |
| <i>Related Boilerplate Section(s): None</i> | | |
| Sebewaing Harbor Commission Flood Control | 100,000 | Local dredging and flood control project; Waterways Fund Funding Source(s): Restricted 100,000 |
| <i>Related Boilerplate Section(s): None</i> | | |
| Snowmobile local grants program | 7,314,000 | Funds to local units of government, nonprofit incorporated snowmobile clubs, and other organizations to maintain existing snowmobile trails and expand the trails system when possible; Snowmobile Trail Improvement Fund. Funding Source(s): Restricted 7,314,000 |
| <i>Related Boilerplate Section(s): None</i> | | |
| Snowmobile law enforcement grants | 1,142,000 | Funds to local enforcement agencies to provide patrols along highway rights-of-way and/or groomed snowmobile trails; snowmobile registration fee revenue. Funding Source(s): Restricted 1,142,000 |
| <i>Related Boilerplate Section(s): 901</i> | | |
| Off-road vehicle trail improvement grants | 1,374,500 | Funds county law enforcement, maintenance of existing ORV facilities, development of new facilities, and restoration of natural resources damaged by ORV use; Off-road Vehicle Trail Improvement Fund. Funding Source(s): Restricted 1,374,500 |
| <i>Related Boilerplate Section(s): None</i> | | |
| Off-road vehicle safety training grants | 150,000 | Funds ORV safety training grants to public school districts; program was transferred from Department of Education in 2003. Funding Source(s): Restricted 150,000 |
| <i>Related Boilerplate Section(s): None</i> | | |
| National recreational trails | 1,850,000 | Federal grant program assists states in recreation trail development and maintenance. Funding Source(s): Federal 1,800,000 Private 50,000 |
| <i>Related Boilerplate Section(s): None</i> | | |
| Game and nongame wildlife fund grants | 10,000 | Funds various proposals for study and analysis of nongame plant and animal species to enhance knowledge and ability to maintain and improve ecosystem and wildlife habitat management; Nongame Wildlife Fund and Game and Fish Protection Fund. Funding Source(s): Restricted 10,000 |
| <i>Related Boilerplate Section(s): None</i> | | |
| Inland fisheries resources grants | 200,000 | Encourages and enhances inland fishing opportunities, e.g., bank stabilization, piers, erosion control, and access sites; Game and Fish Protection Fund. Funding Source(s): Restricted 200,000 |
| <i>Related Boilerplate Section(s): None</i> | | |

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| GROSS APPROPRIATION | \$27,037,400 | Total of all applicable line item appropriations. |
| Total federal revenues | 12,691,900 | Total federal grant or matchable revenue. |
| Total private revenues | 150,000 | Total private grant revenues. |
| Total state restricted revenues | 14,195,500 | State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose. |
| GENERAL FUND/ GENERAL PURPOSE | \$0 | The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenues. |

SECTION 112: INFORMATION TECHNOLOGY

The Department of Information Technology (DIT) receives funding from each state government department and agency through interdepartmental grants. This appropriation provides for anticipated technology needs in FY 2003-04.

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| Information technology and projects | \$8,603,800 | Supports Department computer operations, systems development and design projects; funds provided to DIT. |
| | | Funding Source(s): |
| | | Restricted 7,318,600 |
| | | GF/GP 1,285,200 |

Related Boilerplate Section(s): 216, 217

| | | |
|--|--------------------|---|
| GROSS APPROPRIATION | \$8,603,800 | Total of all applicable line item appropriations. |
| Total state restricted revenues | 7,318,600 | State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose. |
| GENERAL FUND/ GENERAL PURPOSE | \$1,285,200 | The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenues. |

BOILERPLATE SECTION INFORMATION

Sec. 201. Total State Spending and Grants to Local Governments

Specifies amount of total state spending and expected grants to locals from state revenue sources.

Sec. 202. Appropriations Subject to Management and Budget Act

Expends appropriations under the limitations and requirements of Management and Budget Act.

Sec. 203. Federal Fund Acronyms

Defines abbreviations used in this act for federal fund sources.

Sec. 204. Civil Service Charges

Requires Department of Civil Service to charge state departments 1% of salary payments, pursuant to Section 5, Article XI of the State Constitution.

Sec. 205. State Hiring Freeze

Requires report identifying and justifying exceptions to the state hiring freeze.

Sec. 207. Privatization Project Plans

Specifies that a project plan be provided to the appropriations committees 60 days before any effort to privatize as well as an evaluation of the effort 30 months after the project is completed.

Sec. 208. Reports on Internet

Requires reports to be put on the Internet.

Sec. 209. Restricted Fund Revenue, Expenditures, and Fund Balances

Requires a report on fund revenue, spending, and estimated year-end balances for each restricted fund appropriated in this act.

Sec. 210. Report Retention

Provides that copies of all reports funded through this act be received and provided for public use, following state and federal guidelines.

Sec. 211. Department Grant and Loan Programs

Requires a report that includes a description of available grant and loan programs, criteria used for awards, and a list of recipients.

Sec. 212. Game and Fish Protection Fund Appropriations

Lists appropriations to other state departments from the Game and Fish Protection Fund.

Sec. 213. Waterways Fund Projects

Requires a report on activities of the Waterways Commission during the previous fiscal year, and a list of funded waterways fund projects, be provided to the Legislature and Department of Management and Budget by January 16, 2005.

Sec. 214. Restricted Fund Allocation Plan

Requires a plan for allocating restricted funds among administrative support and regulatory activities on January 30, 2005.

Sec. 215. Game and Fish Trust Fund Transfer to Game and Fish Protection Fund

Transfers \$6.0 million from the Game and Fish Trust Fund to the Game and Fish Protection Fund.

Sec. 216. Information Services User Fees

Directs Department to pay user fees to Department of Information Technology for technology-related services and projects.

Sec. 217. Information Technology Appropriations Work Project

Designates appropriated funds for Information Technology as a work project.

Sec. 218. Out-of-State Travel Restrictions

Limits purpose and amount of out-of-state travel in FY 2004-05. Requires an annual report on January 1 for the prior fiscal year.

Sec. 219. American Made Goods and Services

Urges Department to purchase American-made goods and services if they are of comparable quality.

Sec. 301. Habitat Improvement Projects

Requires wildlife and fisheries habitat improvement projects be reported to the Legislature on June 15, 2004.

Sec. 401. Engineering Service Charges

Allows a standard percentage fee to be charged against a capital outlay or special maintenance appropriation to recover actual engineering service costs.

Sec. 402. Land Acquisition Fee Charges

Allows a standard percentage fee to be charged against land acquisition projects to recover actual service costs.

Sec. 403. Land Sale Revenue

Creates the Land Sale Fund and directs an amount equal to the cost of personal services, printing, postage advertising, contractual services, and facility rental related to the disposal of tax-reverted properties be deposited into the fund from land sales revenue.

Sec. 404. Fish Advisories in the Fishing Guide

Directs Department to include the website address for information on fishing advisories issued by the Department of Community Health.

Sec. 405. Land Transactions

Requires a quarterly report to the Legislature on land purchases, sales and exchanges.

Sec. 406. Travel Report

Requires a quarterly report on employee in-state and out-of-state travel.

Sec. 501. Bovine Tuberculosis (TB) Expenditures

Directs Department to report the amount spent both on Bovine TB mitigation activities and at the animal diagnostic laboratory at Michigan State University.

Sec. 502. Livestock Loss Indemnification

Specifies that reimbursement for livestock losses caused by wolves be provided to the Michigan Department of Agriculture.

Sec. 601. Water Control Structure Certification

Directs Fisheries Division to not interfere with the certification process for dams and other water control structures.

Sec. 602. Stream Habitat Improvement Grants

Appropriates \$758,000 for watershed councils, soil conservation districts, and other nonprofit organizations for stream habitat improvement projects.

Sec. 701. Transfer of Natural Resource Trust Fund Revenue to State Park Endowment Fund

Authorizes \$10.0 million transfer (mineral royalty revenue) from Michigan Natural Resources Trust Fund to Michigan State Park Endowment Fund as required by Section 1902(2) of the Natural Resources and Environmental Protection Act.

Sec. 702. State Park Campground Closures

Requires detailed reports for construction projects involving campsite or campground closures. Requires notice if Department intends to reduce operations or reduce recreation opportunities at any state park or recreation area.

Sec. 703. Defibrillators in State Parks

Directs Department to make an effort to place defibrillators in state parks.

Sec. 704. Statewide Water Trails System

Requires at least two pilot programs for development of a statewide water trails system.

Sec. 705. Misuse of Complimentary or Discounted Day Passes

Requires a report of any cases of misuse of complimentary or discounted day passes provided to elected officials.

Sec. 706. Privatization of Boating Access Sites

Directs Department to implement a pilot project to demonstrate the feasibility of privatization of access site maintenance.

Sec. 707. Porcupine Mountain Ski Hill

Requires a report on the economic impact and financial status of the ski hill at Porcupine Mountains Wilderness State Park. Prohibits demolition of buildings related to the ski hill.

Sec. 801. Forest Stewardship Council Certification

Requires a report on the status of its forest management plan, following certification criteria established by the Forest Stewardship council.

Sec. 802. Adopt-a-Forest Program

Directs appropriation for the Adopt-a-Forest program be used to cover the cost of disposing of waste material collected from state forest lands.

Sec. 803. Abandoned Mine Shaft Closures

Appropriates \$350,000 GF/GP for Abandoned Mine Shaft Closures.

Sec. 804. IDG to Department of Agriculture for Cooperative Resources Programs

Requires \$1.0 million transfer from cooperative resources programs to Department of Agriculture for cooperative resources management initiative program for local conservation district forestry programs.

Sec. 805. Forest Management Assistance in Southwest Michigan

Requires designation of one forester to facilitate the development of forest products from state-owned properties in southwest Michigan; requires report.

Sec. 806. Timber Marking

Directs Department to mark 63,000 acres at an average rate of 12.5 to 13.0 cords per acre. Consideration shall be given to the impact of timber harvesting on wildlife habitat and recreation uses. Requires an annual report.

Sec. 807. Contract Foresters

Allows Department to hire contract foresters to mark timber.

Sec. 901. Snowmobile Law Enforcement Grants

Provides snowmobile law enforcement grant funds to county law enforcement agencies in counties with state snowmobile trails.

Sec. 1101. Local Fire Protection Grants

Awards federal rural fire protection grants to eligible local fire protection departments and fire protection districts with populations less than 10,000 and with publicly-owned forested land.

Sec. 1102. Federal Mineral Royalty Payments to Local Governmental Units

Appropriates funds received from the federal government for pass-through grants from federal mineral royalties for local transportation and education programs.

Sec. 1103. Federal Land and Water Conservation Fund Grants

Coordinates federal land acquisition grants with Natural Resources Trust Fund grants to minimize matching requirements for local governmental units.

Sec. 1104. Watercraft Noise Study

Provides \$35,000 grant to Michigan State University to develop equipment and procedures to accurately measure and record distance and sound levels of watercraft engines.

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