

# **LINE ITEM AND BOILERPLATE SUMMARY**

## **ENVIRONMENTAL QUALITY**

**Fiscal Year 2005-06  
Article 6, Public Act 154 of 2005  
House Bill 4831**

**As Enacted**



**Mitchell E. Bean, Director**

**December 2005**

**Prepared and Compiled by:**

**Kirk Lindquist, Fiscal Analyst  
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HOUSE OF REPRESENTATIVES



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December 2005

TO: Members of the Michigan House of Representatives

The House Fiscal Agency has prepared a **Line Item Summary** for each of the FY 2005-06 appropriation acts. Each **Summary** contains line-by-line detail, including the amount and purpose of each appropriation line and information regarding related boilerplate sections, for a specific appropriation act. Following the line item detail, a brief explanation of each boilerplate section in the appropriations bill is provided.

In this report, line item vetoes are presented in the following manner: appropriation amounts shown in ~~strikeout~~ are those that appear in the enrolled bill; amounts shown directly below ~~strikeout~~ amounts reflect the effect of the veto.

Line Item Summaries are available on the HFA website ([www.house.mi.gov/hfa](http://www.house.mi.gov/hfa)), or from Jeanne Dee, Administrative Assistant (373-8080 or [jdee@house.mi.gov](mailto:jdee@house.mi.gov)).

A handwritten signature in black ink that reads "Mitchell E. Bean".

Mitchell E. Bean, Director



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## **GLOSSARY: State Budget Terms**

### **STATE BUDGET TERMS**

**Gross Appropriations (Gross):** The total of all applicable appropriations (statutory spending authorizations) in a budget bill.

**Adjusted Gross Appropriations (Adjusted Gross):** The net amount of all gross appropriations after subtracting interdepartmental grants (IDGs) and intradepartmental transfers (IDTs).

**Lapses:** Appropriation amounts that are unspent/unobligated at the end of a fiscal year.. Appropriations are automatically terminated at the end of a fiscal year unless otherwise provided by law.

**Work Project:** A statutorily-authorized account which allows a spending authorization to be carried over from one fiscal year to a succeeding fiscal year or years— i.e., allows funds to be spent over a period of years.

### **APPROPRIATION BILL TERMS**

**Line Item:** Specific funding amount in an appropriation bill which establishes spending authorization for a particular program or function (may be for a single purpose or for multiple purposes).

**Boilerplate:** Specific language sections in an appropriation bill which direct, limit or restrict line item expenditures, express legislative intent, and/or require reports.

### **REVENUE SOURCES**

**General Fund/General Purpose (GF/GP):** Unrestricted General Fund revenue available to fund any activity accounted for in the General Fund; unused GF/GP revenue lapses to the General Fund at the end of a fiscal year.

**State Restricted (Restricted):** State revenue restricted by state law or outside restriction that is available only for specified purposes; at year-end, unused restricted revenue remains in the restricted fund.

**Federal Revenue:** Federal grant or matchable revenue dedicated to specific programs.

**Local Revenue:** Revenue from local units of government.

**Private Revenue:** Revenue from non-government entities: rents, royalties or interest payments, payments from hospitals or individuals, and gifts and bequests.

**Interdepartmental Grant (IDG):** Revenue or funds received by one state department from another state department (usually for a service provided by the receiving department).

**Intradepartmental Transfer (IDT):** Transfers or funds being provided from one appropriation unit to another in the same department.

### **MAJOR STATE FUNDS**

**Budget Stabilization Fund (BSF):** The countercyclical economic and budget stabilization fund; also known as the "rainy day" fund.

**School Aid Fund (SAF):** A restricted fund; the primary funding source for K-12 schools and Intermediate School Districts (ISDs).

**General Fund:** The General Fund (funded from taxes and other general revenue) is used to account for the ordinary operations of a governmental unit that are not accounted for in another fund.



## DEPARTMENT OF ENVIRONMENTAL QUALITY

*The mission of the Department of Environmental Quality (DEQ) is to protect and enhance the state's environmental quality.*

Full-time equated unclassified positions	6.0	Full-time equated (FTE) positions not in the state classified service.
Full-time equated classified positions	1,567.2	Full-time equated (FTE) positions in the state classified service.
Total full-time equated positions	1,573.2	Total number of all full-time equated positions (includes classified and unclassified). <i>Note: based on 2,088 hours for 1.0 FTE position</i>
<b>GROSS APPROPRIATION</b>	<b><del>\$455,267,000</del> \$455,196,000</b>	<b>Total of all applicable line item appropriations.</b>
Total interdepartmental grants/intrdepartmental transfers	18,031,100	Total of all funds received from other departments and transfer of funds.
<b>ADJUSTED GROSS APPROPRIATION</b>	<b><del>\$437,235,900</del> \$437,164,900</b>	<b>Total net amount of all line item gross appropriations less (or minus) interdepartmental grants (IDGs) and intradepartmental transfers (IDTs).</b>
Total federal revenue	144,062,700	Total federal grant or matchable revenue.
Total local revenue	0	Total revenue from local units of government.
Total private revenue	450,000	Total private grant revenue.
Total state restricted revenue	<del>260,913,600</del> 260,842,600	State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose.
<b>GENERAL FUND/ GENERAL PURPOSE</b>	<b>31,809,600</b>	<b>The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.</b>



Executive direction – 9.0 FTE positions	2,141,100	Policy, administrative staff, and clerical support. Funding Source(s): Federal 88,200 Restricted 775,300 GF/GP 1,277,600
<i>Related Boilerplate Section(s): 205, 207, 218, 219, 903</i>		
Human resources optimization user charges	59,100	Department's access to Michigan Human Resources Service Center. Funding Source(s): GF/GP 59,100
<i>Related Boilerplate Section(s): None</i>		
Office of the Great Lakes – 7.0 FTE positions	945,900	Coordinates state Great Lakes protection programs, reviews/recommends policies/programs, and serves as Department's primary information source on Great Lakes issues. Funding Source(s): Federal 261,300 Restricted 645,400 GF/GP 39,200
<i>Related Boilerplate Section(s): 210, 218</i>		
Building occupancy charges	7,850,900	Provides accounting process and means to pay building occupancy charges for Department's state-owned offices. Funding Source(s): Restricted 6,161,700 GF/GP 1,689,200
<i>Related Boilerplate Section(s): None</i>		
Rent – privately owned property	2,066,900	Provides accounting process and means to pay rent for Department's privately-owned office. Funding Source(s): Restricted 1,397,500 GF/GP 669,400
<i>Related Boilerplate Section(s): None</i>		
<b>GROSS APPROPRIATION</b>	<b>\$27,581,500</b>	<b>Total of all applicable line item appropriations.</b>
Total interdepartmental grants/intrdepartmental transfers	2,542,100	Total of all funds received from other departments and transfer of funds.
Total federal revenue	413,400	Total federal grant or matchable revenue.
Total state restricted revenue	19,007,200	State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose.
<b>GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$5,618,800</b>	<b>The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.</b>

## SECTION 103: AIR QUALITY

*The Air Quality Division protects and enhances the state's air quality, as provided for in the Michigan Air Pollution Control Act, Part 55 of 1994 PA 451, through implementation of an air emissions control program involving air monitoring, control strategy planning, issuance of permits, and inspection of emission sources.*

Full-time equated classified positions	242.0	Full-time equated (FTE) positions in the state classified service.
Air quality programs – 244.5 FTE positions	\$23,221,800	Works to identify and abate existing air pollution problems through inter-governmental relations and industrial cooperation. Includes funding for the Wayne County program.
		Funding Source(s):
		Federal 5,558,500
		Restricted 14,291,200
		GF/GP 3,372,100
<i>Related Boilerplate Section(s): 401</i>		
<b>GROSS APPROPRIATION</b>	<b>\$23,221,800</b>	<b>Total of all applicable line item appropriations.</b>
Total federal revenue	5,558,500	Total federal grant or matchable revenue.
Total state restricted revenue	14,291,200	State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose.
<b>GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$3,372,100</b>	<b>The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.</b>

## SECTION 104: ENVIRONMENTAL SCIENCE AND SERVICES

*The Environmental Science and Services Division provides assistance to Michigan businesses and municipalities, public agencies, and the public to encourage environmental protection efforts. The Division emphasizes pollution prevention and provides four main program efforts: financial assistance, technical assistance, pollution prevention, and education programs.*

Full-time equated classified positions	184.0	Full-time equated (FTE) positions in the state classified service.								
Environmental services – 26.5 FTE positions	\$3,116,200	<p>Administers Michigan Coastal Management program and Environmental Stewardship Grants and Loans. Grants for site reclamation, site assessment, Section 319 nonpoint source, municipal landfill, Clean Water Fund, waterfront redevelopment and lighthouse preservation, and Brownfield redevelopment; includes revitalization revolving loan program.</p> <p style="text-align: right;">Funding Source(s):</p> <table style="margin-left: auto; margin-right: 0;"> <tr> <td style="padding-right: 20px;">IDT</td> <td style="text-align: right;">270,800</td> </tr> <tr> <td>Federal</td> <td style="text-align: right;">708,100</td> </tr> <tr> <td>Restricted</td> <td style="text-align: right;">1,757,100</td> </tr> <tr> <td>GF/GP</td> <td style="text-align: right;">380,200</td> </tr> </table> <p style="text-align: right;"><i>Related Boilerplate Section(s): None</i></p>	IDT	270,800	Federal	708,100	Restricted	1,757,100	GF/GP	380,200
IDT	270,800									
Federal	708,100									
Restricted	1,757,100									
GF/GP	380,200									
Laboratory services – 68.0 FTE positions	6,554,900	<p>Environmental and drinking water laboratories.</p> <p style="text-align: right;">Funding Source(s):</p> <table style="margin-left: auto; margin-right: 0;"> <tr> <td style="padding-right: 20px;">IDT</td> <td style="text-align: right;">3,096,200</td> </tr> <tr> <td>Restricted</td> <td style="text-align: right;">3,458,700</td> </tr> </table> <p style="text-align: right;"><i>Related Boilerplate Section(s): 502</i></p>	IDT	3,096,200	Restricted	3,458,700				
IDT	3,096,200									
Restricted	3,458,700									
Municipal assistance – 35.5 FTE positions	5,116,600	<p>Supports Strategic Water Quality Initiatives Fund and: <u>Clean Water State Revolving Fund Program</u>: low-interest loans for wastewater treatment plant/collection system construction and control of nonpoint pollution sources; loans used by communities for combined sewer overflow abatement projects. <u>Drinking Water Revolving Fund Program</u>: low-interest loans to communities for design/construction of waterworks projects such as new wells, treatment plants, storage facilities, upgrades or expansions, transmission lines, and pumping facilities.</p> <p style="text-align: right;">Funding Source(s):</p> <table style="margin-left: auto; margin-right: 0;"> <tr> <td style="padding-right: 20px;">Federal</td> <td style="text-align: right;">2,221,700</td> </tr> <tr> <td>Restricted</td> <td style="text-align: right;">2,612,000</td> </tr> <tr> <td>GF/GP</td> <td style="text-align: right;">282,900</td> </tr> </table> <p style="text-align: right;"><i>Related Boilerplate Section(s): None</i></p>	Federal	2,221,700	Restricted	2,612,000	GF/GP	282,900		
Federal	2,221,700									
Restricted	2,612,000									
GF/GP	282,900									

Pollution prevention and technical assistance – 53.0 FTE positions	4,931,300	<p>Environmental Assistance Center, Small Business Clean Air Assistance Program, and Retired Engineer Technical Assistance Program; services through Agricultural Technical Assistance Program, Michigan Business Pollution Prevention Partnership, Pollution Prevention Assistance, and Pollution Prevention Partnership; supports Technical Assistance program staff (recycling/community right-to-know).</p> <p><u>Environmental Audit Privilege and Immunity</u>: incentives to businesses to conduct environmental audits and report and correct violations.</p> <p><u>Operator Training</u>: trains wastewater treatment plant operators.</p> <p><u>Clean Corporate Citizen</u>: recognizes businesses for environmental stewardship; offers certain regulatory benefits.</p> <p><u>Regulatory Compliance Assistance</u>: assists businesses with Department regulatory program requirements.</p> <p style="text-align: right;">Funding Source(s):</p> <table style="margin-left: auto; margin-right: 0;"> <tr> <td style="padding-right: 20px;">Federal</td> <td style="text-align: right;">663,400</td> </tr> <tr> <td>Restricted</td> <td style="text-align: right;">4,209,500</td> </tr> <tr> <td>GF/GP</td> <td style="text-align: right;">58,400</td> </tr> </table> <p style="text-align: center;"><i>Related Boilerplate Section(s): None</i></p>	Federal	663,400	Restricted	4,209,500	GF/GP	58,400
Federal	663,400							
Restricted	4,209,500							
GF/GP	58,400							
Pollution prevention outreach	300,000	<p>Workshops/seminars/conferences provide information on regulatory requirements, pollution prevention, and compliance.</p> <p style="text-align: right;">Funding Source(s):</p> <table style="margin-left: auto; margin-right: 0;"> <tr> <td style="padding-right: 20px;">Private</td> <td style="text-align: right;">300,000</td> </tr> </table> <p style="text-align: center;"><i>Related Boilerplate Section(s): None</i></p>	Private	300,000				
Private	300,000							
Retired engineers technical assistance program	1,474,300	<p>Volunteer assistance program for communities needing technical help with water, air, and solid waste pollution control.</p> <p style="text-align: right;">Funding Source(s):</p> <table style="margin-left: auto; margin-right: 0;"> <tr> <td style="padding-right: 20px;">Restricted</td> <td style="text-align: right;">1,474,300</td> </tr> </table> <p style="text-align: center;"><i>Related Boilerplate Section(s): None</i></p>	Restricted	1,474,300				
Restricted	1,474,300							
Revitalization revolving loan program	1,000,000	<p>Loans to local governments for land redevelopment and revitalization projects.</p> <p style="text-align: right;">Funding Source(s):</p> <table style="margin-left: auto; margin-right: 0;"> <tr> <td style="padding-right: 20px;">Restricted</td> <td style="text-align: right;">1,000,000</td> </tr> </table> <p style="text-align: center;"><i>Related Boilerplate Section(s): None</i></p>	Restricted	1,000,000				
Restricted	1,000,000							
<b>GROSS APPROPRIATION</b>	<b>\$22,493,300</b>	<b>Total of all applicable line item appropriations.</b>						
Total interdepartmental grants/intrdepartmental transfers	3,367,000	Total of all funds received from other departments and transfer of funds.						
Total federal revenue	4,593,200	Total federal grant or matchable revenue.						
Total private revenue	300,000	Total private grant revenue.						
Total state restricted revenue	13,511,600	State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose.						
<b>GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$721,500</b>	<b>The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.</b>						



<b>GROSS APPROPRIATIONS</b>	<b>\$10,177,800</b>	<b>Total of all applicable line item appropriations.</b>
Total federal revenue	418,300	Total federal grant or matchable revenue.
Total state restricted revenue	9,759,500	State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose.
<b>GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$0</b>	<b>The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.</b>

## SECTION 106: LAND AND WATER MANAGEMENT

*The Division administers the farmland and open space preservation program; land, lake, and stream protection acts; Great Lakes shorelands and submerged lands protection acts; wetlands protection and management act; construction within regulated sand dunes and air photo land inventory. Also provides hydrologic expertise, dam safety, and flood hazard management.*

Full-time equated classified positions	129.0	Full-time equated (FTE) positions in the state classified service.
Program direction – 8.0 FTE positions	\$868,500	Guidance/administrative support of land and water regulatory programs; division budget, accounting, personnel, and information technology activities. Program administers wetland, coastal zone, bottom land use, and protection activities for lakes/streams, wetlands, Great Lakes, flood plains, sand dunes, and high risk erosion areas. Funding Source(s): Federal 195,700 GF/GP 672,800
<i>Related Boilerplate Section(s): None</i>		
Field permitting and project assistance – 72.0 FTE positions	6,887,800	Administrative, on-site application review, compliance and enforcement for lakes/streams, wetlands, Great Lakes, flood plains, sand dunes, and high risk erosion areas. Funding Source(s): IDG 246,100 Federal 1,402,300 Restricted 1,985,100 GF/GP 3,254,300
<i>Related Boilerplate Section(s): 601</i>		
Great Lakes shorelands – 28.0 FTE positions	2,455,100	Manage, protect, and improve Michigan's coastal resources (3,288 miles of Great Lakes shorelines and 24 million acres of publicly-owned submerged lands), Great Lakes bottomlands and underwater preserves, critical sand dunes, hazardous high-risk erosion and flood risk areas, and coastal fish/wildlife habitat. Funding Source(s): Federal 773,400 Restricted 1,217,400 GF/GP 464,300
<i>Related Boilerplate Section(s): None</i>		
Water management – 21.0 FTE positions	2,538,800	Policy direction and technical support for flood hazard and national flood insurance and dam safety programs; provides protection through permitting process for construction activities; provides hydrological engineering technical support to other DEQ divisions. Funding Source(s): IDG 662,000 Federal 920,900 Restricted 83,500 GF/GP 872,400
<i>Related Boilerplate Section(s): None</i>		
<b>GROSS APPROPRIATIONS</b>	<b>\$12,750,200</b>	<b>Total of all applicable line item appropriations.</b>
Total interdepartmental grants/intrdepartmental transfers	908,100	Total of all funds received from other departments and transfer of funds.
Total federal revenue	3,292,300	Total federal grant or matchable revenue.

Total state restricted revenue	3,286,000	State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose.
<b>GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$5,263,800</b>	<b>The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.</b>

## SECTION 107: REMEDIATION AND REDEVELOPMENT

*The Remediation and Redevelopment Division promotes the cleanup and reuse of contaminated properties by carrying out response activities at sites of environmental contamination.*

Full-time equated classified positions	297.5	Full-time equated (FTE) positions in the state classified service.
Contaminated site investigations, cleanup and revitalization – 230.5 FTE positions	\$21,702,200	Staff support associated with appropriate response activity to eliminate danger to public health, safety, or welfare, or the environment posed by sites of environmental contamination. Funding Source(s): Private 150,000 Restricted 21,552,200  <i>Related Boilerplate Section(s): 701, 704</i>
Federal cleanup project management – 67.0 FTE positions	7,886,700	Staff support for federal Superfund sites in Michigan and support for Pollution Emergency Alerting System (PEAS). Funding Source(s): Federal 5,670,900 Restricted 2,215,800  <i>Related Boilerplate Section(s): None</i>
Emergency cleanup actions	4,000,000	Contingency account to abate acute risk sites; funds also used to confirm whether an emergency exists at a site. Funding Source(s): Restricted 4,000,000  <i>Related Boilerplate Section(s): 701</i>
Refined petroleum product cleanup program	57,000,000	Contractual support for remediation of contaminated underground storage tank sites. Boilerplate prohibits expending \$42.0 million from this appropriation until program is authorized in state law, following refined petroleum cleanup council report. Funding Source(s): Restricted 57,000,000  <i>Related Boilerplate Section(s): 702</i>
Refined petroleum initial program	45,000,000	Funding immediately available for remediation of contaminated storage tank sites. Funding Source(s): Restricted 45,000,000  <i>Related Boilerplate Section(s): 703</i>
State cleanup 451	2,500,000	Contractual support for emergencies, priority special projects, departmental sites, and negotiated settlements associated with remediation of contaminated sites. Funding Source(s): Restricted 2,500,000  <i>Related Boilerplate Section(s): None</i>
Superfund cleanup	4,000,000	Contractual support to clean up Michigan's environmental contamination sites that qualify as federal Superfund sites. Funding Source(s): Federal 4,000,000  <i>Related Boilerplate Section(s): None</i>
Little Black Creek study – <b>VETOED</b>	800,000 0	Remediation plan for the Little Black Creek contamination site.  <i>Related Boilerplate Section(s): None</i>

White Lake, Muskegon County nutrient study – <b>VETOED</b>	800,000 0	Remediation plan for the White Lake contamination site. <i>Related Boilerplate Section(s): None</i>
<b>GROSS APPROPRIATION</b>	<del>\$142,159,900</del> <b>\$142,088,900</b>	<b>Total of all applicable line item appropriations.</b>
Total federal revenue	9,670,900	Total federal grant or matchable revenue.
Total private revenue	150,000	Total private grant revenue.
Total state restricted revenue	<del>132,339,000</del> 132,268,000	State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose.
<b>GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$0</b>	<b>The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.</b>

## SECTION 108: WASTE AND HAZARDOUS MATERIALS

*The Waste and Hazardous Materials Division is responsible for implementation and administration of hazardous and non-hazardous waste regulations, management and disposal of hazardous liquid industrial and solid waste, scrap tires, radioactive materials, and land application of certain solid waste beneficial to the soil. The Division administers the solid waste management program, issues permits and licenses, and registers disposal facilities and waste transporters, and regulates the design, construction, and operation of above-ground and underground storage tanks, administers the radiological protection program and the medical waste regulation program. Grant funds are provided for cleanup and disposal of abandoned scrap tires, development of markets for scrap tires, and indoor radon education and testing.*

Full-time equated classified positions	183.5	Full-time equated (FTE) positions in the state classified service.
Aboveground storage tank program – 8.0 FTE positions	\$706,200	Supports regulatory efforts for above-ground storage tanks. Funding Source(s): Restricted 706,200
<i>Related Boilerplate Section(s): None</i>		
Hazardous waste management program – 61.0 FTE positions	6,027,500	Manages regulation of hazardous waste and cleanup of sites previously contaminated through permitting, tracking wastes from generators to final disposal, evaluating monitoring programs, and developing comprehensive cleanup plans. Funding Source(s): Federal 3,349,200 Restricted 1,980,900 GF/GP 697,400
<i>Related Boilerplate Section(s): 802</i>		
Low-level radioactive waste authority – 2.0 FTE positions	770,200	Annual operating costs of the authority created by 1987 PA 204. Funding Source(s): Restricted 770,200
<i>Related Boilerplate Section(s): None</i>		
Radiological protection program – 16.5 FTE positions	1,337,800	Regulates radioactive material sources, nuclear power plant emergency preparedness activities, and protecting people from naturally-occurring ionizing radiation, like radon. Grants to local health departments for indoor radon education/testing. Funding Source(s): IDG 690,100 Federal 254,900 GF/GP 392,800
<i>Related Boilerplate Section(s): None</i>		
Scrap tire regulatory program – 11.0 FTE positions	985,200	Enforces Scrap Tire Regulatory Act; distributes grants for abandoned scrap tire cleanup and disposal and developing markets for scrap tires. Funding Source(s): Restricted 985,200
<i>Related Boilerplate Section(s): 1102</i>		
Solid waste management program – 50.0 FTE positions	4,224,200	Planning programs and construction and operating permit program for municipal and industrial disposal facilities. Funding Source(s): Restricted 4,224,200
<i>Related Boilerplate Section(s): 801, 802</i>		

Underground storage tank program – 35.0 FTE positions	4,292,200	Staff for underground storage tank program. Funding Source(s): Federal 253,000 Restricted 4,039,200
<i>Related Boilerplate Section(s): 801</i>		
Medical waste program	230,400	Regulates medical waste packaging, labeling, storage, and disposal. Funding Source(s): Restricted 230,400
<i>Related Boilerplate Section(s): None</i>		
<b>GROSS APPROPRIATION</b>	<b>\$18,573,700</b>	<b>Total of all applicable line item appropriations.</b>
Total interdepartmental grants/intrdepartmental transfers	690,100	Total of all funds received from other departments and transfer of funds.
Total federal revenue	3,857,100	Total federal grant or matchable revenue.
Total state restricted revenue	12,936,300	State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose.
<b>GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$1,090,200</b>	<b>The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.</b>

## SECTION 109: WATER

*The Water Division protects and enhances the water quality of the state's surface waters, including the Great Lakes. The division administers several programs which establish water quality standards and assess water quality, issues permits to regulate the discharge of industrial and municipal waste waters, monitors compliance with state and federal laws, provides oversight and technical consultation for local water supply inspection programs, and provides technical and financial assistance to watershed management councils.*

Full-time equated classified positions	362.2	Full-time equated (FTE) positions in the state classified service.
Aquifer protection program	\$350,000	Monitors effects of large-scale irrigation system operations on domestic water wells; seeks resolution of water use conflicts in cooperation with Department of Agriculture. Funding Source(s): Restricted 350,000  <i>Related Boilerplate Section(s): None</i>
Aquifer protection and dispute resolution - IDG to Michigan Department of Agriculture	50,000	Dispute resolution efforts handled by Department of Agriculture. Funding Source(s): Restricted 50,000  <i>Related Boilerplate Section(s): None</i>
Drinking water and environmental health– 114.2 FTE positions	16,052,700	Regulatory oversight for all public water supply systems; programs related to campgrounds, public swimming pools, manufactured housing communities, subdivisions/condominiums, dry cleaning establishments, and medical waste disposal. Funding Source(s): Federal 9,620,200 Restricted 4,649,300 GF/GP 1,783,200  <i>Related Boilerplate Section(s): 902</i>
Fish contaminant monitoring	316,100	Assesses trends in degree of chemical contamination in fish taken from Michigan lakes and streams. Funding Source(s): Restricted 316,100  <i>Related Boilerplate Section(s): None</i>
Groundwater discharge – 22.0 FTE positions	1,967,600	Ensures solid waste disposal facilities are properly designed and constructed and hazardous and solid waste facilities and facilities discharging to groundwater are inspected, to detect and correct practices threatening public health and the environment. Funding Source(s): Federal 19,700 Restricted 1,836,900 GF/GP 111,000  <i>Related Boilerplate Section(s): 903</i>

NPDES nonstormwater program – 121.4 FTE positions	10,186,000	Protect/enhance surface water quality by ensuring permit holders comply with National Pollution Discharge Elimination System permit conditions, state laws, and rules; includes investigating reported spills and illegal discharges, enforcement actions, inspecting wastewater treatment facilities, and oversight of 110 municipally-operated pretreatment programs.
		Funding Source(s): Federal 4,900,000 Restricted 3,118,100 GF/GP 2,167,900
		<i>Related Boilerplate Section(s): 901</i>
Sewage sludge land application program – 6.5 FTE positions	800,000	Supports and regulates local application of treated sewage sludge on agricultural lands.
		Funding Source(s): Restricted 800,000
		<i>Related Boilerplate Section(s): None</i>
Surface water – 98.1 FTE positions	15,281,200	Regulates storm water discharges requiring permits through National Pollutant Discharge Elimination System permit program; includes point source discharges to surface water from industrial facilities, medium to large municipalities, and construction activities that disturb five or more acres. Establishes water quality standards, monitors water quality, and conducts water and biological quality evaluations; includes testing water, tissue, and biological samples to evaluate levels/effects of pollutants, determining toxicity of treated waste waters, and identifying trends in water quality around the state.
		Funding Source(s): Federal 3,916,400 Restricted 8,077,7000 GF/GP 3,287,100
		<i>Related Boilerplate Section(s): 901, 904, 1101</i>
<b>GROSS APPROPRIATION</b>	<b>\$45,003,600</b>	<b>Total of all applicable line item appropriations.</b>
Total federal revenue	18,456,300	Total federal grant or matchable revenue.
Total state restricted revenue	19,198,100	State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose.
<b>GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$7,349,200</b>	<b>The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.</b>

## SECTION 110: CRIMINAL INVESTIGATIONS

*The Office of Environmental Investigations provides investigative and law enforcement support to all DEQ programs.*

Full-time equated classified positions	22.0	Full-time equated (FTE) positions not in the state classified service.
Environmental investigations – 22.0 FTE positions	\$2,417,800	General enforcement program for all environmental pollution. Funding Source(s): Federal 664,100 Restricted 728,900 GF/GP 1,024,800
<i>Related Boilerplate Section(s): 1001</i>		
<b>GROSS APPROPRIATION</b>	<b>\$2,126,400</b>	<b>Total of all applicable line item appropriations.</b>
Total federal revenue	664,100	Total federal grant or matchable revenue.
Total state restricted revenue	728,900	State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose.
<b>GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$1,024,800</b>	<b>The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.</b>

## SECTION 111: GRANTS

Grants to counties – air pollution	\$83,700	To local units of government to maintain ambient air quality standards for the State of Michigan. Funding Source(s): GF/GP 83,700
<i>Related Boilerplate Section(s): None</i>		
Water pollution control and drinking water revolving fund	113,053,500	Financial assistance to local water pollution capital improvement programs. Funding Source(s): Federal 85,000,000 Restricted 21,200,000 GF/GP 6,853,500
<i>Related Boilerplate Section(s): None</i>		
Noncommunity water grants	1,400,000	To local public health departments to support surveillance activities of noncommunity public water supplies. Funding Source(s): Restricted 1,400,000
<i>Related Boilerplate Section(s): None</i>		
Coastal management grants	2,000,000	<u>DOC/NOAA</u> : coastal zone management grants (requires 50% match) to qualifying governmental/public agencies to promote wise use of Michigan's Great Lakes coastal resources. <u>EPA - Multiple</u> : a) Clean lakes grants (requires 50% match) to local units of government and others to promote protection/rehabilitation of inland lakes b) grants to local units to improve planning efforts for managing wetlands in Michigan (variable percent match required). Funding Source(s): Federal 2,000,000
<i>Related Boilerplate Section(s): None</i>		
Federal – nonpoint source water pollution grants	6,500,000	To prevent pollution and minimize water quality problems from nonpoint sources of pollution (urban runoff and soil erosion). Funding Source(s): Federal 6,500,000
<i>Related Boilerplate Section(s): None</i>		
Federal – Great Lakes remedial action plan grants	700,000	To local communities to build capacity for water quality planning activities that address high-priority water quality problems and implement specific remedial action plan and lakewide management plan projects in designated areas of concern. Funding Source(s): Federal 700,000
<i>Related Boilerplate Section(s): None</i>		
Great Lakes research and protection grants	2,000,000	Research on economic, environmental, and human health effects of Great Lakes contamination; data collection/analysis; develop environmental cleanup technologies; research on pollution control policies; and assess health of Great Lakes organisms. Funding Source(s): Restricted 2,000,000
<i>Related Boilerplate Section(s): 1103</i>		
Household hazardous waste collection program	100,000	County hazardous waste collection programs Funding Source(s): Restricted 100,000
<i>Related Boilerplate Section(s):</i>		

Pollution prevention local grants	250,000	For local toxic waste disposal education programs. Funding Source(s): Restricted 250,000	250,000
<i>Related Boilerplate Section(s): None</i>			
Radon grants	90,000	Public education and local health department radon programs. Funding Source(s): Federal 90,000	90,000
<i>Related Boilerplate Section(s): None</i>			
Real-time water quality monitoring	250,000	For City of Algonac for pilot water quality monitoring project in the Lake St. Clair watershed. Funding Source(s): Restricted 250,000	250,000
<i>Related Boilerplate Section(s): 1103</i>			
Septage waste compliance grants	1,525,000	Refunds to local units of government participating in program to regulate septage waste transportation and disposal to ensure disposal is not detrimental to environment. Funding Source(s): Restricted 1,525,000	1,525,000
<i>Related Boilerplate Section(s): 1101</i>			
Scrap tire grants	4,500,000	Remove scrap tires from public lands and suppress tire fires. Funding Source(s): Restricted 4,500,000	4,500,000
<i>Related Boilerplate Section(s): 1102</i>			
Drinking water revolving fund implementation	1,330,000	Implement drinking water protection activities at local level. Funding Source(s): Restricted 1,330,000	1,330,000
<i>Related Boilerplate Section(s): None</i>			
Local health department operations	10,472,500	Funds from Department of Community Health to local public health departments to implement on-site sewage and drinking water supply programs. Funding Source(s): IDG 10,472,500	10,472,500
<i>Related Boilerplate Section(s): None</i>			
Volunteer river, stream, and creek cleanup	25,000	Funds to volunteer organizations to partially cover disposal costs of refuse and other waste material collected from Michigan rivers and streams. Funding Source(s): Restricted 25,000	25,000
<i>Related Boilerplate Section(s): None</i>			
<b>GROSS APPROPRIATION</b>	<b>\$144,279,700</b>	<b>Total of all applicable line item appropriations.</b>	
Total interdepartmental grants/intrdepartmental transfers	10,472,500	Total of all funds received from other departments and transfer of funds.	
Total federal revenue	95,620,000	Total federal grant or matchable revenue.	
Total state restricted revenue	31,333,700	State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose.	
<b>GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$6,853,500</b>	<b>The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.</b>	

## SECTION 112: INFORMATION TECHNOLOGY

*The Department of Information Technology (DIT) receives funding from each state government department and agency through interdepartmental grants. The Department of Environmental Quality provides staff and financial support in proportion to the services provided to program divisions.*

Information technology and projects	\$6,607,700	Computer operations, systems development and design projects; funds provided to DIT.
		Funding Source(s):
		IDG 51,300
		Federal 1,518,600
		Restricted 4,522,100
		GF/GP 515,700

*Related Boilerplate Section(s): 214, 215*

<b>GROSS APPROPRIATION</b>	<b>\$6,607,700</b>	<b>Total of all applicable line item appropriations.</b>
Total interdepartmental grants/intrdepartmental transfers	51,300	Total of all funds received from other departments and transfer of funds.
Total federal revenue	1,518,600	Total federal grant or matchable revenue.
Total state restricted revenue	4,522,100	State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose.
<b>GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$515,700</b>	<b>The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.</b>

## BOILERPLATE SECTION INFORMATION

**Sec. 201. Total State Spending and Grants to Local Governments**

Itemizes payments to locals from the funds appropriated.

**Sec. 202. Appropriations Subject to Management and Budget Act**

Directs appropriations be expended subject to the Management and Budget Act.

**Sec. 203. Federal Fund Acronyms**

Defines abbreviations used in this act for federal fund sources.

**Sec. 204. Civil Service Charges**

Requires Department of Civil Service to charge state departments 1% of salary payments, pursuant to Article XI, Section 5, of the State Constitution.

**Sec. 205. State Hiring Freeze**

Requires report identifying and justifying exceptions to the state hiring freeze.

**Sec. 206. Reports on Internet**

Requires reports to be put on the Internet.

**Sec. 207. Report Retention**

Requires copies of all reports funded through this act to be received and provided for public use, following state and federal guidelines.

**Sec. 208. Restricted Fund Revenue, Expenditures, and Fund Balances**

Requires report on fund revenue, spending, and estimated year-end balances for each restricted fund appropriated in this act.

**Sec. 209. Department Grant and Loan Programs**

Requires report that includes a description of available grant and loan programs, criteria used for awards, and a list of recipients.

**Sec. 210. Great Lakes Water Diversion**

Requires notification of the Legislature and provision of public meetings on any request received by the State of Michigan to divert water from the Great Lakes.

**Sec. 211. Consolidated Report on Environmental Cleanup Projects**

Requires status report on approved cleanup projects funded through environmental cleanup and redevelopment program, state cleanup, emergency actions, superfund cleanup, revitalization revolving loan program, Brownfield grants and loans, leaking underground storage tank cleanup program, contaminated lake and river cleanup program, and environmental protection bond projects.

**Sec. 212. Appropriations for Environmental Cleanup Projects**

Specifies that available funds be appropriated for environmental cleanup and redevelopment program and leaking underground storage tank program to clean up any legislatively-approved cleanup site. Appropriates unspent amounts from earlier appropriations for cleanup and redevelopment fund, bottle deposits fund, and Clean Michigan Initiative bond response activities fund for expenditure for any site listed in an appropriation act.

**Sec. 213. Michigan Youth Conservation Council**

Includes environmental education appropriation of \$5,000 for MSU Extension Service 4-H programs for the Michigan Youth Conservation Council.

**Sec. 214. Information Services User Fees**

Directs Department to pay fees following service rate schedules for standard services and information system support, subject to the interdepartmental agreement.

**Sec. 215. Information Technology Appropriations Work Project**

Designates appropriated funds for Information Technology as a work project.

**Sec. 216. Outstate Travel Report**

Requires annual report on employee out-of-state travel expenses.

**Sec. 217. American Made Goods and Services**

Urges Department to purchase American-made goods and services if they are of comparable quality.

**Sec. 218. Michigan Great Lakes Areas of Concern**

Directs Department to develop a strategy, with the federal EPA and public advisory councils, to remove Michigan's Great Lakes Areas of Concern from the federal list.

**Sec. 219. Prohibition of Disciplinary Actions For Legislative Contacts**

Provides that state employees who communicate with the Michigan Legislature shall not be disciplined.

**Sec. 220. Criminal and Civil Fine Revenue**

Requires report of criminal and civil fine revenue collected during FY 2005-06.

**Sec. 401. Air Quality Program Revenue and Expenditures**

Requires report on annual expenditures and revenue by fund source and by program function.

**Sec. 501. Bond Fund Report**

Requires report on the amount and disposition of bond funds and descriptions of activities supported from bond revenue.

**Sec. 502. Laboratory Services Revenue Carryforward**

Allows Department to carryforward unspent interdepartmental laboratory revenue into FY 2006-07.

**Sec. 601. Stream Habitat Project Fees**

Allows permit fees to be waived for nonprofit organizations conducting approved stream habitat improvement projects.

**Sec. 701. Work Projects – Environmental Response Programs**

Considers appropriations for emergency cleanup action to be a work project.

**Sec. 702. Refined Petroleum Product Cleanup Program Appropriation**

Prohibits expending \$42.0 million appropriation until program is authorized in state law, following the report from the refined petroleum cleanup council. Includes list of funded cleanup sites.

**Sec. 703. Refined Petroleum Initial Program**

Requires spending to follow recommendations of Refined Petroleum Cleanup Advisory Council. Owner/operator reimbursement for cleanup activities limited to \$50,000 per site.

**Sec. 704. Human Exposure Risk Assessment Criteria**

Requires Department to use criteria from peer-reviewed, scientifically based risk assessment studies in developing remediation plans for area-wide or site specific cleanup plans.

**Sec. 801. Notice of Department Orders – Suspended Sale of Petroleum Products**

Requires 48-hour notice to Legislature before Department issues an order suspending sale of petroleum products by a wholesale or retail operator.

**Sec. 802. Waste Disposal in Deep Wells, Cities of Romulus and Taylor**

Requires report to City of Romulus and/or City of Taylor if hazardous waste or hazardous waste constituents are discharged or released.

**Sec. 901. Water Quality Enforcement Report**

Requires report on enforcement and program activities funded from National Pollution Discharge Elimination System Fund.

**Sec. 902. Federal Drinking Water Act Technical Assistance**

Specifies allocation of 2% of available funds for safe drinking water technical assistance activities.

**Sec. 903. Prohibition of Issuance of Groundwater Use Rules**

Prohibits Department from issuing rules regulating groundwater use.

**Sec. 1001. Solid Waste Disposal Facility Inspections**

Requires periodic inspections of Michigan disposal sites receiving out-of-state solid waste.

**Sec. 1101. *Septage Waste Compliance Program Grants***

Allows Department to provide county septage waste compliance services if a certified health department does not exist, or if the county health department fails to fulfill mandated responsibilities.

**Sec. 1102. *Scrap Tire Fire Suppression Costs***

Provides \$100,000 for grants to communities for scrap tire suppression costs, provided that owner liability bonds and other available funding sources have been exhausted.

**Sec. 1103. *Real-time Water Quality Monitoring***

Provides grant to Macomb County and St. Clair County to support real-time water quality monitoring programs in the St. Clair watershed.



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