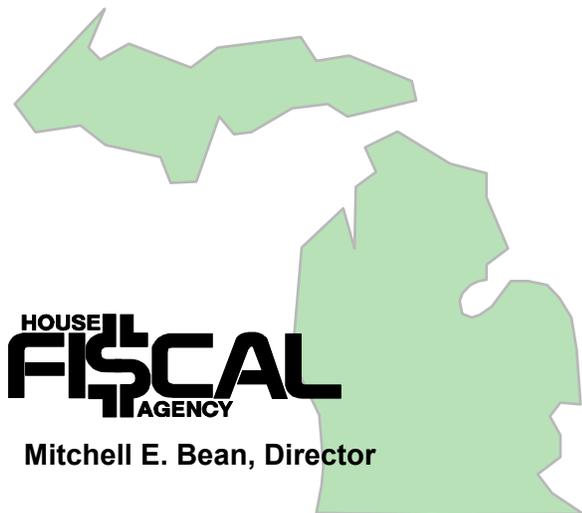


LINE ITEM AND BOILERPLATE SUMMARY

CORRECTIONS

Fiscal Year 2007-08
Public Act 124 of 2007
House Bill 4348

As Enacted



Marilyn Peterson, Senior Fiscal Analyst
Tumai Burris, Budget Assistant

February 2008

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February 2008

TO: Members of the Michigan House of Representatives

The House Fiscal Agency has prepared a **Line Item Summary** for each of the FY 2007-08 appropriation acts. Each **Summary** contains line-by-line appropriation and revenue source detail, and a brief explanation of each boilerplate section in the appropriation bill.

In this report, line item vetoes are presented in the following manner: appropriation amounts shown in ~~strikeout~~ are those that appear in the enrolled bill; amounts shown directly below ~~strikeout~~ amounts reflect the effect of the veto.

Line Item Summaries are available on the HFA website (www.house.mi.gov/hfa), or from Jeanne Dee, Administrative Assistant (373-8080 or jdee@house.mi.gov).

A handwritten signature in black ink that reads "Mitchell E. Bean". The signature is written in a cursive, flowing style.

Mitchell E. Bean, Director

TABLE OF CONTENTS

DEPARTMENT OF CORRECTIONS	1
Executive	2
Planning and Community Support	3
Operations Support Administration	5
Field Operations Administration	7
Correctional Facilities Administration	9
Consent Decrees	12
Health Care	13
Northern Region Correctional Facilities	14
Southeastern Region Correctional Facilities	16
Southwestern Region Correctional Facilities	19
Information Technology	21
BOILERPLATE SECTION INFORMATION	23

GLOSSARY

STATE BUDGET TERMS

Gross Appropriations (Gross): The total of all applicable appropriations (statutory spending authorizations) in a budget bill.

Adjusted Gross Appropriations (Adjusted Gross): The net amount of all gross appropriations after subtracting interdepartmental grants (IDGs) and intradepartmental transfers (IDTs).

Lapses: Appropriation amounts that are unspent/unobligated at the end of a fiscal year. Appropriations are automatically terminated at the end of a fiscal year unless otherwise provided by law.

Work Project: A statutorily-authorized account which allows a spending authorization to be carried over from one fiscal year to a succeeding fiscal year or years—i.e., allows funds to be spent over a period of years.

APPROPRIATION BILL TERMS

Line Item: Specific funding amount in an appropriation bill which establishes spending authorization for a particular program or function (may be for a single purpose or for multiple purposes).

Boilerplate: Specific language sections in an appropriation bill which direct, limit or restrict line item expenditures, express legislative intent, and/or require reports.

REVENUE SOURCES

General Fund/General Purpose (GF/GP): Unrestricted General Fund revenue available to fund any activity accounted for in the General Fund; unused GF/GP revenue lapses to the General Fund at the end of a fiscal year.

State Restricted (Restricted): State revenue restricted by state law or outside restriction that is available only for specified purposes; at year-end, unused restricted revenue remains in the restricted fund.

Federal Revenue: Federal grant or matchable revenue dedicated to specific programs.

Local Revenue: Revenue from local units of government.

Private Revenue: Revenue from non-government entities: rents, royalties or interest payments, payments from hospitals or individuals, and gifts and bequests.

Interdepartmental Grant (IDG): Revenue or funds received by one state department from another state department (usually for a service provided by the receiving department).

Intradepartmental Transfer (IDT): Transfers or funds being provided from one appropriation unit to another in the same department.

MAJOR STATE FUNDS

Budget Stabilization Fund (BSF): The countercyclical economic and budget stabilization fund; also known as the "rainy day" fund.

School Aid Fund (SAF): A restricted fund; the primary funding source for K-12 schools and Intermediate School Districts (ISDs).

General Fund: The General Fund (funded from taxes and other general revenue) is used to account for the ordinary operations of a governmental unit that are not accounted for in another fund.

DEPARTMENT OF CORRECTIONS

The Michigan Department of Corrections (MDOC) operates under the codification of correctional statutes accomplished by Public Act 232 of 1953. The Department's mission is "to create a safer Michigan through effective offender management and supervision in our facilities and communities while holding offenders accountable and promoting their success." The basic elements of the state correctional system are probation, prison, and parole. As of December 1, 2007, the Department was responsible for a total of 124,522 offenders: 55,192 probationers, 51,841 prisoners, and 19,151 parolees.

The Fiscal Year 2007-08 budget assumes a year-end prison and camp population of 51,841. In addition to the costs of operating and maintaining the state's prison system, the budget funds: supervision and community programs for parolees and probationers; education, health care, mental health treatment, and substance abuse treatment for prisoners; employee training; and various central office support functions, including administration, policy, research, and budget and accounting.

Average population	51,841	A statement of the year-end number of prisoners funded under the bill. Does not include probationers or parolees.
Full-time equated unclassified positions	16.0	Full-time equated (FTE) positions not in the state classified service.
Full-time equated classified positions	17,637.4	Full-time equated (FTE) positions in the state classified service.
GROSS APPROPRIATION	\$2,078,269,100	Total of all applicable line item appropriations.
Total interdepartmental grants/intrdepartmental transfers	1,264,600	Total of all funds received from other departments and from within the Department.
ADJUSTED GROSS APPROPRIATION	\$2,077,004,500	Total net amount of all line item gross appropriations less (or minus) interdepartmental grants (IDGs) and intradepartmental transfers (IDTs).
Total federal revenue	10,340,700	Total federal grant or matchable revenue.
Total local revenue	429,700	Total revenue from local units of government.
Total private revenue	0	Total private grant revenue.
Total state restricted revenue	70,149,600	State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose.
GENERAL FUND/ GENERAL PURPOSE	\$1,996,084,500	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.

SECTION 102: EXECUTIVE

This appropriation unit funds unclassified positions and the director's office staff. It also funds an independent study on the prevalence of mental illness and substance abuse problems in the prisoner population.

Full-time equated unclassified positions	16.0	Full-time equated (FTE) positions not in the state classified service.
Full-time equated classified positions	8.0	Full-time equated (FTE) positions in the state classified service.
Unclassified positions – 16.0 FTE positions	\$1,373,500	Salaries for the 16 authorized unclassified positions, including the director and the nine-member parole board. Funding Source(s): GF/GP 1,373,500 <i>Related Boilerplate Section(s): None</i>
Executive direction – 8.0 FTE positions	1,790,000	Director's office staff, communications and public information, and benefits for unclassified positions other than parole board members. Funding Source(s): GF/GP 1,790,000 <i>Related Boilerplate Section(s): None</i>
Mental health study	400,000	Funding for independent study on prevalence of mental illness and substance abuse problems in the prisoner population. Contractor to compile data and develop recommendations. Funding Source(s): GF/GP 400,000 <i>Related Boilerplate Section(s): 302</i>
GROSS APPROPRIATION	\$3,563,500	Total of all applicable line item appropriations.
GENERAL FUND/ GENERAL PURPOSE	\$3,563,500	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.

SECTION 103: PLANNING AND COMMUNITY SUPPORT

This appropriation unit funds various central office policy and planning functions, as well as community programs, including community corrections grant programs, the county jail reimbursement program, and programs funded under the community portion of the Michigan Prisoner Re-Entry Initiative (MPRI).

Full-time equated classified positions	72.0	Full-time equated (FTE) positions in the state classified service.		
Planning, community development and research 32.0 FTE positions	\$2,934,400	Consolidated policy, planning, and research functions.	Funding Source(s):	GF/GP 2,934,400
			<i>Related Boilerplate Section(s): 401, 408, 419</i>	
Mental health awareness training	100,000	Interdepartmental grant to Department of State Police for training on responding to people with mental illness.	Funding Source(s):	GF/GP 100,000
			<i>Related Boilerplate Section(s): 421</i>	
Prisoner reintegration programs	33,173,700	Funding for community programs under the Michigan Prisoner Re-Entry Initiative (MPRI), aimed at preparing prisoners for release and improving success on parole through prisoner assessment, case management, in-prison programs, and community services.	Funding Source(s):	Federal 1,035,000 GF/GP 32,138,700
			<i>Related Boilerplate Section(s): 402, 403, 406, 408, 422</i>	
Community corrections administration – 17.0 FTE positions	1,891,300	Office of community corrections (OCC) personnel and operating costs, travel expenses for the 12-member community corrections advisory board.	Funding Source(s):	GF/GP 1,891,300
			<i>Related Boilerplate Section(s): 409, 410, 411, 412, 413, 414, 415, 416, 417</i>	
Substance abuse testing and treatment services – 23.0 FTE positions	20,042,800	Most of the substance abuse treatment and testing funded by Department; supported by federal Byrne grant and residential substance abuse treatment (RSAT) funds.	Funding Source(s):	Federal 872,200 GF/GP 19,170,600
			<i>Related Boilerplate Section(s): 405</i>	
Residential services	16,925,500	Grants for community residential and support services for targeted offenders (formerly "probation" residential services; name changed in FY 2005-06 to reflect use for parolees, as well as probationers). Supported by revenue from contract for prisoner telephone service.	Funding Source(s):	Restricted 723,500 GF/GP 16,202,000
			<i>Related Boilerplate Section(s): 410, 412, 415</i>	
Community corrections comprehensive plans and services	12,533,000	Grants to local units of government to develop and implement local comprehensive corrections plans under the Community Corrections Act (1988 PA 511).	Funding Source(s):	GF/GP 12,533,000
			<i>Related Boilerplate Section(s): 409, 410, 411, 412, 415</i>	

Public education and training	50,000	Education and training for local community corrections administrators and others working with offenders in the community. Funding Source(s): GF/GP 50,000
<i>Related Boilerplate Section(s): None</i>		
Regional Jail Program	100	The FY 1998-99 budget provided \$2.0 million for multi-county construction/renovation projects to add regional jail beds; line since maintained at \$100 placeholder. Funding Source(s): GF/GP 100
<i>Related Boilerplate Section(s): None</i>		
Felony drunk driver jail reduction and community program	2,097,400	Assessment, treatment, and local housing of felony drunk drivers; aimed at reducing drunk driving and at freeing jail beds for use for sentenced felons who otherwise likely would have been sentenced to prison. Funding Source(s): Restricted 2,097,400
<i>Related Boilerplate Section(s): 416</i>		
County jail reimbursement program	13,249,000	Reimburses counties for housing felons who otherwise likely would have been sentenced to prison; by statute, reimbursement criteria and rates set by annual budget act boilerplate. Funding Source(s): Restricted 13,249,000
<i>Related Boilerplate Section(s): 414</i>		
GROSS APPROPRIATION	\$102,997,200	Total of all applicable line item appropriations.
DOJ, office of justice programs, Byrne grants	729,400	Grant from federal justice department under Byrne memorial grant program; supports substance abuse testing and treatment line.
DOJ, office of justice programs, RSAT	142,800	Grant from federal justice department under Residential Substance Abuse Treatment for State Prisoners (RSAT) program; supports substance abuse testing and treatment line.
DOJ, prisoner reintegration	1,035,000	Federal grant revenues supporting prisoner re-entry programs.
Telephone fees and commissions	8,555,500	Revenue from contract for prisoner telephone service; supports residential services (\$723,500), jail reimbursement program (\$5,734,600), and wholly funds felony drunk driver program (\$2,097,400). Another \$2.5 million supports lines in the Field Operations appropriations unit.
Civil infraction fees	7,514,400	Revenue from justice system assessments statutorily dedicated to the county jail reimbursement program. Once funded by a \$5 assessment on civil infractions under the vehicle code, now provided through a statutorily-set percentage of the Justice System Fund, which receives revenues from state assessments on civil infractions, misdemeanors, and felonies.
GENERAL FUND/ GENERAL PURPOSE	\$85,020,100	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.

SECTION 104: OPERATIONS SUPPORT ADMINISTRATION

This appropriation unit, new to FY 2007-08, funds various central office administrative and support functions, including human resources, budget and accounting, and new officer training.

Full-time equated classified positions	259.1	Full-time equated (FTE) positions in the state classified service.		
Operations support administration – 3.0 FTE positions	\$405,000	New line created through transfer from human resources line of three positions responsible for overseeing the functions funded through this new appropriations unit, including training, labor relations, equal opportunity employment, and recruitment.	Funding Source(s):	GF/GP 405,000
				<i>Related Boilerplate Section(s): None</i>
Bureau of human resources – 159.2 FTE positions	15,881,900	Training staff and facility personnel offices. Supported by IDG from state police funds for law enforcement training.	Funding Source(s):	IDG 695,900 GF/GP 15,186,000
				<i>Related Boilerplate Section(s): None</i>
Human resources optimization user charges	1,079,700	User charges paid to Human Resources Service Center under centralization of human resources functions.	Funding Source(s):	GF/GP 1,079,700
				<i>Related Boilerplate Section(s): None</i>
New custody staff training	11,533,000	Training costs for new corrections officers: salary and fringe benefits during the 16-week training period, books and supplies, travel, meals.	Funding Source(s):	GF/GP 11,533,000
				<i>Related Boilerplate Section(s): None</i>
Compensatory buyout and union leave bank	100	Line item to recognize contract provisions that allow corrections officers to buy out compensatory time and to use administrative leave to attend to union business.	Funding Source(s):	GF/GP 100
				<i>Related Boilerplate Section(s): None</i>
Worker's compensation	16,162,000	Worker's compensation for department employees.	Funding Source(s):	GF/GP 16,162,000
				<i>Related Boilerplate Section(s): None</i>
Bureau of fiscal management – 60.9 FTE positions	5,287,900	Central office budget, accounting, procurement, and physical plant staff, along with regional fire safety inspectors. Supported by correctional industries revolving fund.	Funding Source(s):	Restricted 107,800 GF/GP 5,180,100
				<i>Related Boilerplate Section(s): None</i>
Office of legal services – 28.0 FTE positions	3,086,200	Audit, litigation, FOIA, and prisoner affairs staff.	Funding Source(s):	GF/GP 3,086,200
				<i>Related Boilerplate Section(s): None</i>
Internal affairs – 8.0 FTE positions	814,100	Staff responsible for internal investigations regarding MDOC employees.	Funding Source(s):	GF/GP 814,100
				<i>Related Boilerplate Section(s): None</i>

Rent	2,095,200	Central office rent at the Grandview Plaza. Funding Source(s): GF/GP	2,095,200
<i>Related Boilerplate Section(s): None</i>			
Equipment and special maintenance	425,500	Major prison equipment purchases and special maintenance and repairs not requiring capital outlay funding. Funding Source(s): GF/GP	425,500
<i>Related Boilerplate Section(s): None</i>			
Administrative hearings officers	3,963,900	Department of Labor and Economic Growth (DLEG) staff who review and rule on prisoner and staff grievances. Funding Source(s): GF/GP	3,963,900
<i>Related Boilerplate Section(s): 503</i>			
Sheriffs' coordinating and training office	500,000	Funds Local Corrections Officers Training Council; wholly funded by jail admission fees. Funding Source(s): Restricted	500,000
<i>Related Boilerplate Section(s): 502</i>			
Prosecutorial and detainer expenses	4,051,000	Primarily for detainer payments to counties (payments for holding parole violators and community placement prisoners who violated placement conditions). Also for reimbursing counties for costs of prosecuting prisoners who commit crimes while in prison, and for county costs of transporting and housing escaped prisoners. Funding Source(s): GF/GP	4,051,000
<i>Related Boilerplate Section(s): 501</i>			
GROSS APPROPRIATION	\$65,285,500	Total of all applicable line item appropriations.	
IDG-MDSP, Michigan justice training fund	695,900	Funding from Department of State Police; supports human resources line item.	
Local corrections officer training fund	500,000	Revenue deriving from jail admissions fees; supports jail staff training and development of training standards through Sheriffs' Coordinating and Training Office.	
Correctional industries revolving fund	107,800	Revenue from the sale of Michigan State Industries products and services. Used for costs associated with prison industries operations, including prison industries staff, prisoner wages, and various support functions, such as central office accounting and information technology services.	
GENERAL FUND/ GENERAL PURPOSE	\$63,981,800	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.	

Parole and probation oversight fees	10,753,900	From statutorily-required fees collected from parolees and probationers; supports field operations line item.
Parole and probation oversight fees set-aside	3,267,300	Statute requires that 20% of oversight fee collections be set aside for enhanced services; fully funds parole/probation services line, and supports re-entry centers (\$400,000, previously funding separate line for alternatives to prison treatment program) and information technology services (\$556,400).
Public works user fees	248,900	Revenue from fees paid by governmental units and nonprofit organizations utilizing prisoner public works crews.
Tether program participant contributions	6,010,800	Fees collected from offenders on electronic tether; supports tether supervision costs included in field operations line.
Telephone fees and commissions	2,522,200	Revenue from contract for prisoner telephone service; supports lines for field operations (\$902,600) and community re-entry centers (\$1,619,600); additional telephone fee revenue supports lines in Community Corrections unit.
GENERAL FUND/ GENERAL PURPOSE	\$158,304,200	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.

SECTION 106: CORRECTIONAL FACILITIES ADMINISTRATION

This appropriation unit funds various administrative functions associated with the prisons and camps, and includes line items to fund department costs of prison food service, offender transportation, and prisoner education programs. It also includes the inmate housing fund line item, which funds the costs of prison beds not otherwise budgeted for in the act.

Average population	2,638	A statement of the number of prisoners funded under this unit.
Full-time equated classified positions	1,857.0	Full-time equated (FTE) positions in the state classified service.
Correctional facilities administration – 39.0 FTE positions	\$6,898,000	Central office and regional administration for prisons and camps, contractual extradition services, payments to counties for transporting prisoners to reception centers where incoming prisoners are evaluated and temporarily housed. Funding Source(s): Federal 1,123,600 GF/GP 5,774,400
<i>Related Boilerplate Section(s): None</i>		
Prison food service	84,025,000	New line to represent costs of providing meals to prisoners, corrections officers, and certain inmate care and control staff. Funding Source(s): IDG 568,700 GF/GP 83,456,300
<i>Related Boilerplate Section(s): 915</i>		
Transportation – 229.0 FTE positions	25,441,700	New line to represent costs of regularly-scheduled prisoner transport, and transportation of parole violators. Funding Source(s): GF/GP 25,441,700
<i>Related Boilerplate Section(s): 914</i>		
Facility maintenance and repurposing	120,000	Feasibility study on potential future uses of closed facilities and units in the Upper Peninsula. Also funds maintenance and security costs associated with recently-closed Camp Manistique. Funding Source(s): GF/GP 120,000
<i>Related Boilerplate Section(s): 921</i>		
Central records – 63.0 FTE positions	5,295,800	New line funding staff who coordinate and manage prisoner time computations. Funding Source(s): GF/GP 5,295,800
<i>Related Boilerplate Section(s): None</i>		
Inmate legal services	314,900	Court-mandated legal assistance to prisoners at various facilities. Funding Source(s): GF/GP 314,900
<i>Related Boilerplate Section(s): None</i>		
Loans to parolees	179,400	Program to ensure that paroling prisoners have adequate funds for reasonable maintenance and subsistence. By statute, limited to amount necessary for two weeks. Funding Source(s): GF/GP 179,400
<i>Related Boilerplate Section(s): None</i>		

Housing inmates in federal institutions	793,900	Costs of housing in federal institutions certain prisoners under the jurisdiction of the MDOC; used for prisoners whose presence in an MDOC institution would jeopardize their safety or the safety of others. Funding Source(s): Federal 211,000 GF/GP 582,900
<i>Related Boilerplate Section(s): None</i>		
Prison industries operations – 219.0 FTE positions	20,097,000	Personnel costs for Michigan State Industries (MSI), the state's prison industries program, which aims to provide prisoners with meaningful employment and teach marketable skills. Governed by Correctional Industries Act (1968 PA 15), which, since 1980, has required program to be self-supporting. Funding Source(s): Restricted 20,097,000
<i>Related Boilerplate Section(s): None</i>		
Education services and federal education grants – 10.0 FTE positions	5,718,900	Planning and evaluation of MDOC educational programs; federally-funded education programs. Supported by various federal education grant programs. Funding Source(s): Federal 5,400,600 GF/GP 318,300
<i>Related Boilerplate Section(s): None</i>		
Federal school lunch program	712,800	Appropriation of funds received under federal school lunch and school breakfast programs. Funding Source(s): Federal 712,800
<i>Related Boilerplate Section(s): None</i>		
Leased beds and alternatives to leased beds	100	Place-holder to fund leasing beds in out-of-state facilities and alternatives to such measures. Although no prisoners currently occupy out-of-state leased beds, transfers could be made into this line if the need arose. Funding Source(s): GF/GP 100
<i>Related Boilerplate Section(s): None</i>		
Inmate housing fund – 450.5 FTE positions <i>Average population 2,638</i>	44,414,700	Custody, clinical, and administrative costs of housing prisoners other than those specifically budgeted for elsewhere in the act. FY 2007-08 appropriations fund partial-year costs of Riverside and Michigan Reformatory (Riverside closing and Reformatory opening in the first week of November 2007), and 100 beds being added at Huron Valley Complex. Funding Source(s): Restricted 405,400 GF/GP 44,009,300
<i>Related Boilerplate Section(s): 905, 906</i>		
MPRI education program – 359.5 FTE positions	37,860,400	Academic and vocational programs at the prisons and camps, exclusive of federally-funded programming. Funding Source(s): GF/GP 37,860,400
<i>Related Boilerplate Section(s): 907, 908, 909</i>		
GROSS APPROPRIATION	\$231,872,600	Total of all applicable line item appropriations.
IDG-MDCH, forensic center food service	568,700	Payments from MDCH for Huron Valley's provision of food service to the nearby forensic center. Supports prison food service line item.
DAG-FNS, national school lunch	712,800	Federal National School Lunch Program and Student Breakfast Program; reimburses Department for lunches and breakfasts for prisoners under age 21 who are enrolled in school programs. Funds federal school program line item.

DED-OESE, title 1	521,800	Federal Office of Elementary and Secondary Education funds for supplementary education services for youths in adult correctional institutions (helps transition to school or employment on release). Supports education services/federal education grants line item.
DED-OVAE, adult education	1,892,500	Federal Office of Vocational and Adult Education formula grants to states for adult education and literacy services programs. Supports education services/federal education grants line item.
DED, adult literacy grants	308,300	Federal funds for programs to develop/improve life skills needed to reintegrate adult prisoners into society (reduce recidivism). Supports education services/federal education grants line item.
DED-OSERS	101,300	Federal Office of Special Education and Rehabilitative Services; special education/related services to youth with disabilities. Supports education services/federal education grants line item.
DED, vocational education equipment	277,300	Federal funds for vocational education. Supports education services/federal education grants line item.
DED, youthful offender/Specter grant	1,289,400	Federal funds assist/encourage incarcerated youths to acquire functional literacy, life, and job skills through postsecondary education certificates and associate's and bachelor's degrees. Supports education services/federal education grants line item.
DOJ-BOP, federal prisoner reimbursement	211,000	Reimbursement from federal Bureau of Prisons (BOP) for housing federal prisoners in Michigan institutions; supports housing MDOC prisoners in federal institutions.
DOJ-OJP, serious and violent offender reintegration initiative	1,010,000	New federal grant program funds services that aid successful reintegration into society for parolees. Supports education services/federal education grants line item.
DOJ, prison rape elimination act grant	1,000,000	Funds from the justice department under federal Prison Rape Elimination Act; used for staff training and database upgrades. Supports Correctional Facilities Administration line item.
SSA-SSI, incentive payment	123,600	Federal program that pays states for each incarcerated Supplemental Security Income recipient identified by the state.
Correctional industries revolving fund	20,097,000	Revenue from the sale of Michigan State Industries products and services. Used for costs associated with prison industries operations, including prison industries staff, prisoner wages, and various support functions, such as central office accounting and information technology services.
Public works user fees	174,000	Fees paid by governmental units and nonprofit organizations utilizing prisoner public works crews.
Resident stores	231,400	Revenue from prisoner store profits.
GENERAL FUND/ GENERAL PURPOSE	\$203,353,500	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.

SECTION 107: CONSENT DECREES

The Consent Decree appropriation unit funds the bulk of costs associated with the two federal consent decrees under which the Department has been operating: USA v. Michigan, addressing operations at the former State Prison of Southern Michigan in Jackson (now split into several smaller prisons), Michigan Reformatory (in Ionia), and Marquette Branch Prison; and, Hadix v. Johnson, which is limited to the Jackson complex (but does not apply to Cooper Street or Cotton correctional facilities).

Under USA, the Department has been required to maintain certain standards with regard to sanitation, safety, medical and mental health care, access to courts, and out-of-cell activity. Hadix includes some similar requirements, but its hallmark feature is a requirement to divide the old State Prison of Southern Michigan into smaller units. Consent decree requirements generally have been extended to women's facilities under Glover v. Johnson, which mandates gender equity for female prisoners. This appropriation unit funds various compliance activities at affected facilities.

Recent developments have affected consent decrees and their requirements. Following enactment of the federal Prison Litigation Reform Act, the state sought, in April 1996, dissolution of the Hadix and DOJ consent decrees. In July 1996, DOJ requirements to provide college education programming at Marquette and the Michigan Reformatory were terminated. In November 1998, the mental health requirements of DOJ were terminated. In December 1998, the State of Michigan and the U.S. Department of Justice filed a joint motion for termination of the DOJ consent decree; it was terminated on February 3, 1999. Glover was resolved on December 14, 1999, when the U.S. Sixth Circuit Court of Appeals affirmed the district court's February 1999 order to terminate the case, and ended all federal court jurisdiction of the litigation. Both courts found that parity between male and female prisoners had been achieved.

Over twenty-five years after Hadix was initiated in 1980, this case may be approaching resolution. Certain issues remaining involving mental health services and medical care remain open, but the state has moved to terminate the remaining issues, and a hearing is expected in federal district court sometime early in 2008.

Full-time equated classified positions	470.3	Full-time equated (FTE) positions in the state classified service.
Hadix consent decree – 137.0 FTE positions	\$12,043,800	<u>Hadix</u> -related administrative and health care costs at the Jackson complex. Funding Source(s): GF/GP 12,043,800 <i>Related Boilerplate Section(s): 701</i>
DOJ, consent decree – 106.8 FTE positions	10,031,300	Non-mental-health costs deriving from requirements under <u>USA v. Michigan</u> ; costs are largely for medical, dental, and treatment programs at affected institutions. Funding Source(s): GF/GP 10,031,300 <i>Related Boilerplate Section(s): 701</i>
DOJ, psychiatric plan – MDCH mental health services	38,108,200	Mental health services provided by Department of Community Health, formerly required by <u>DOJ</u> , and continued under <u>Hadix</u> . Includes acute care psychiatric beds at Huron Valley, plus residential treatment beds and outpatient treatment teams in prisons across the state. Funding Source(s): GF/GP 38,108,200 <i>Related Boilerplate Section(s): 701</i>
DOJ, psychiatric plan – MDOC staff and services – 226.5 FTE positions	17,986,500	Corrections custody and support staff and services at mental health units. Funding Source(s): GF/GP 17,986,500 <i>Related Boilerplate Section(s): 701</i>
GROSS APPROPRIATION	\$78,169,800	Total of all applicable line item appropriations.
GENERAL FUND/ GENERAL PURPOSE	\$78,169,800	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.

SECTION 108: HEALTH CARE

This unit funds central office health care administration, on-site prisoner health care, and hospital and specialty care services provided under a contract with Correctional Medical Services (CMS). Since May 2000, CMS also has provided all physician, physician assistant, and nurse practitioner services.

The current CMS contract expires March 31, 2009. A Request for Proposals (RFP) for prisoner health care was issued in July 2007, with bids due mid-September. Due to a lack of qualified bids, the RFP was withdrawn in November, and a Request for Information (RFI) was issued in which prospective vendors were asked to provide information on how they would structure and implement a prisoner health care delivery system. Responses to the RFI are due by December 21, 2007, and the resulting information is to be used to develop a new RFP expected to be issued in April 2008.

Full-time equated classified positions	1,041.1	Full-time equated (FTE) positions in the state classified service.		
Health care administration – 14.0 FTE positions	\$2,164,900	Central office staff who oversee health care services at prisons and camps and plan/monitor the prisoner health care system.	Funding Source(s):	GF/GP 2,164,900
			<i>Related Boilerplate Section(s): None</i>	
Hospital and specialty care services	84,274,900	Hospital and specialist services provided under contract at an appropriated per-prisoner cost of about \$1,626 annually.	Funding Source(s):	GF/GP 84,274,900
			<i>Related Boilerplate Section(s): None</i>	
Vaccination program	691,200	Tuberculosis testing generally required of all prisoners and prison employees; hepatitis vaccinations offered to employees and prisoners.	Funding Source(s):	GF/GP 691,200
			<i>Related Boilerplate Section(s): None</i>	
Northern region clinical complexes – 270.9 FTE positions	36,636,400	On-site prison clinics/routine health care for prisoners in Northern region prisons and camps; assumes average per-prisoner cost of about \$2,836 annually.	Funding Source(s):	Restricted 126,500 GF/GP 36,509,900
			<i>Related Boilerplate Section(s): None</i>	
Southeastern region clinical complexes – 453.4 FTE positions	68,847,300	On-site prison clinics (including Duane Waters Hospital), and routine health care for prisoners in Southeastern region prisons and camps; assumes average per-prisoner cost of about \$2,836 annually.	Funding Source(s):	Restricted 96,300 GF/GP 68,751,000
			<i>Related Boilerplate Section(s): None</i>	
Southwestern region clinical complexes – 302.8 FTE positions	41,551,600	On-site prison clinics/routine health care for prisoners in Southwestern region prisons and camps; assumes about \$2,836 average annual per-prisoner cost.	Funding Source(s):	Restricted 108,600 GF/GP 41,443,000
			<i>Related Boilerplate Section(s): None</i>	
GROSS APPROPRIATION	\$234,166,300	Total of all applicable line item appropriations.		
Prisoner health care copayments	331,400	From co-payments from prisoners to access non-emergency health care services; supports prison clinic line items.		
GENERAL FUND/ GENERAL PURPOSE	\$233,834,900	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.		

SECTION 109: NORTHERN REGION CORRECTIONAL FACILITIES

This appropriation unit funds prisons and camps in the Upper Peninsula and northern lower peninsula. Each facility's line item funds costs of personnel, supplies, equipment, general maintenance, utilities, and food. Costs of educational programs and health care are funded elsewhere in the budget act.

Capacity figures in narratives below are total capacity as of December 1, 2007.

Average population	15,855	A statement of the number of prisoners funded under this unit.
Full-time equated classified positions	4,033.4	Full-time equated (FTE) positions in the state classified service.
Alger maximum correctional facility – Munising – 331.1 FTE positions <i>Average population 849</i>	\$31,735,600	Includes Camp Cusino in Shingleton. <u>Alger</u> : opened 1990. Capacity 536: six Level V housing units. <u>Camp Cusino</u> : capacity 320. Funding Source(s): Restricted 110,500 GF/GP 31,625,100
<i>Related Boilerplate Section(s): None</i>		
Baraga maximum correctional facility – Baraga – 400.6 FTE positions <i>Average population 1,172</i>	37,495,500	Includes Camp Kitwen in Painesdale. <u>Baraga</u> : opened 1993. Capacity 896; seven Level V units and a Level I housing unit that opened March 2000 to supply prisoner labor for facility maintenance and public works crews. <u>Camp Kitwen</u> : capacity 288. Funding Source(s): Restricted 613,300 GF/GP 36,882,200
<i>Related Boilerplate Section(s): None</i>		
Chippewa correctional facility – Kincheloe – 543.2 FTE positions <i>Average population 2,282</i>	50,794,200	Includes Straits Correctional Facility (formerly Chippewa Temporary), also at Kincheloe. <u>Chippewa</u> : opened 1989. Capacity 1,150; Levels I, III, and IV housing, plus administrative segregation. <u>Straits</u> : opened 1988. Capacity 1,122, Level II housing. Shares warden and administrative staff with Chippewa. Funding Source(s): Restricted 223,100 GF/GP 50,571,100
<i>Related Boilerplate Section(s): None</i>		
Kinross correctional facility – Kincheloe – 562.5 FTE positions <i>Average population 2,999</i>	55,757,000	Includes Hiawatha Correctional Facility (formerly Hiawatha Temporary) and former Camp Koehler, both in Kincheloe; all on or adjacent to site of former air force base. Former Camp Koehler was converted to a housing unit and made part of Kinross as of June 19, 2005. <u>Kinross</u> : opened 1978. Capacity 1,837, Levels I and II housing. At 113 acres, Kinross has the largest fenced area of any Michigan prison. <u>Hiawatha</u> : opened 1989. Capacity 1,282, Secure Level I facility. Funding Source(s): Restricted 562,800 GF/GP 55,194,200
<i>Related Boilerplate Section(s): None</i>		
Marquette branch prison – Marquette – 367.7 FTE positions <i>Average population 1,201</i>	37,539,700	<u>Marquette Branch</u> : opened 1889, extensively remodeled under federal consent decree. Capacity 1,216, Levels I and V housing. Includes intake center for males from Upper Peninsula awaiting transfer to reception center for processing. Funding Source(s): Restricted 70,800 GF/GP 37,468,900
<i>Related Boilerplate Section(s): None</i>		

Newberry correctional facility – Newberry – 290.0 FTE positions <i>Average population 978</i>	26,491,800	<u>Newberry</u> : opened 1996 on site of former state psychiatric hospital. Capacity 982, Level II housing. Formerly included Camp Manistique, which closed October 20, 2007. Funding Source(s): Restricted 102,200 GF/GP 26,389,600
<i>Related Boilerplate Section(s): None</i>		
Oaks correctional facility – Eastlake – 324.6 FTE positions <i>Average population 1,156</i>	34,062,000	<u>Oaks</u> : opened as Level V facility in 1992, converted to double-bunked Level IV in FY 2003-04. Capacity 987. Funding Source(s): Restricted 101,000 GF/GP 33,961,000
<i>Related Boilerplate Section(s): None</i>		
Ojibway correctional facility – Marenisco – 271.3 FTE positions <i>Average population 1,378</i>	24,640,000	Includes Camp Ottawa in Iron River. <u>Ojibway</u> : opened as a camp in 1971, expanded and converted to a Secure Level I prison that opened July 2000. Capacity 1,090. <u>Camp Ottawa</u> : built 1991; capacity 288. Has on-site sawmill operated by Michigan State Industries (MSI). Funding Source(s): Restricted 437,300 GF/GP 24,202,700
<i>Related Boilerplate Section(s): None</i>		
Pugsley correctional facility – Kingsley – 231.4 FTE positions <i>Average population: 1,158</i>	20,897,500	<u>Pugsley</u> : opened January 2001, developed as a Secure Level I facility from former Camp Pugsley, which originally opened in 1956. Capacity 1,160. Funding Source(s): Restricted 509,800 GF/GP 20,387,700
<i>Related Boilerplate Section(s): None</i>		
Saginaw correctional facility – Freeland – 330.0 FTE positions <i>Average population 1,480</i>	31,687,600	<u>Saginaw</u> : opened 1993. Total capacity 1,486; Levels I, II, and IV housing. Funding Source(s): Restricted 155,300 GF/GP 31,532,300
<i>Related Boilerplate Section(s): None</i>		
Standish maximum correctional facility – Standish – 381.0 FTE positions <i>Average population 1,202</i>	37,750,000	Includes Camp Lehman in Grayling. <u>Standish</u> : opened 1990. Capacity 604; Level V housing. <u>Camp Lehman</u> : Capacity 582. Logging crews from Camp Lehman cut timber for wood heat utilized at various department locations. Funding Source(s): Restricted 378,900 GF/GP 37,371,100
<i>Related Boilerplate Section(s): None</i>		
GROSS APPROPRIATION	\$388,850,900	Total of all applicable line item appropriations.
Public works user fees	1,916,500	Revenue from fees paid by governmental units and nonprofit organizations utilizing prisoner public works crews.
Resident stores	1,348,500	Revenue anticipated from prison store profits.
GENERAL FUND/ GENERAL PURPOSE	\$385,585,900	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.

Huron Valley correctional complex – Ypsilanti – 681.0 FTE positions <i>Average population 1,772</i>	64,913,700	Includes men's facility originally opened in 1981 and remodeled in 1994 to include psychiatric care units; capacity 554. Also includes new women's facility developed from Huron Valley Center, the former correctional psychiatric hospital adjacent to the men's facility; capacity 947, Levels I and II housing; includes residential substance abuse treatment for women. Also funds Camp Valley, a 232-bed women's camp developed from adjacent technical rule violator center, and which, together with Camp White Lake, replaced Camp Brighton, which closed March 2007.	Funding Source(s): Restricted 431,900 GF/GP 64,481,800
<i>Related Boilerplate Section(s): None</i>			
Macomb correctional facility – New Haven – 307.5 FTE positions <i>Average population 1,228</i>	27,945,500	<u>Macomb</u> : opened 1993. Capacity 1,246; Levels I, II and IV housing.	Funding Source(s): Restricted 421,100 GF/GP 27,524,400
<i>Related Boilerplate Section(s): None</i>			
Mound correctional facility – Detroit – 295.6 FTE positions <i>Average population 1,051</i>	26,677,200	<u>Mound</u> : opened 1994. Capacity 1,070; converted from Levels II and IV to all Level II in February 2005. Adjacent to Ryan Correctional Facility on former Chrysler Corporation property; six-foot landscaped berm and security fencing separates prisons from community.	Funding Source(s): Restricted 109,500 GF/GP 26,567,700
<i>Related Boilerplate Section(s): None</i>			
Parnall correctional facility – Jackson – 270.8 FTE positions <i>Average population 1,712</i>	26,836,500	<u>Parnall</u> : dates to 1926. Capacity 1,696; Level I housing. Provides prisoner work crews for most of Jackson complex's work assignments. Developed from former "trustee division," cell block 7, and the rest of the South Complex of former State Prison of Southern Michigan.	Funding Source(s): Restricted 141,400 GF/GP 26,695,100
<i>Related Boilerplate Section(s): None</i>			
Ryan correctional facility – Detroit – 323.6 FTE positions <i>Average population 1,059</i>	29,227,400	<u>Ryan</u> : opened 1991. Capacity 1,066; Level II housing. Adjacent to Mound Correctional Facility on former Chrysler Corporation property; six-foot landscaped berm and security fencing separates prisons from community.	Funding Source(s): Restricted 110,300 GF/GP 29,117,100
<i>Related Boilerplate Section(s): None</i>			
Robert Scott correctional facility – Plymouth – 360.5 FTE positions <i>Average population 1,040</i>	33,182,700	<u>Scott</u> : opened 1991. Total capacity 908; women's facility with Levels I, II, IV, and V housing and the reception center for intake processing of female prisoners.	Funding Source(s): Restricted 158,400 GF/GP 33,024,300
<i>Related Boilerplate Section(s): None</i>			
Southern Michigan correctional facility – Jackson	3,597,500	<u>Southern Michigan</u> : opened 1997, closed November 17, 2007. Reduced from about 1400 to about 600 beds over course of FY 2006-07. One of several prisons developed from former State Prison of Southern Michigan; consisted of former cell blocks 4 and 5, and upper three tiers of cell block 6.	Funding Source(s): Restricted 7,500 GF/GP 3,590,000
<i>Related Boilerplate Section(s): None</i>			

Thumb correctional facility – Lapeer – 309.6 FTE positions Average population 1,219	29,860,800	Thumb: opened 1987, capacity 1,216. Formerly Levels II and IV, converted to all Level II as of October 2005. Funding Source(s): Restricted 127,200 GF/GP 29,733,600
<i>Related Boilerplate Section(s): None</i>		
Special alternative incarceration program – Cassidy Lake – 120.0 FTE positions Average population 400	10,956,400	Phase I of boot camp program at Camp Cassidy Lake in Chelsea, capacity 290. Special alternative incarceration has three phases: <u>Phase I</u> : 90 days of military-style boot camp with additional programming in education, substance abuse awareness, basic life skills, and counseling. Funded by this line. <u>Phase II</u> : optional residential placement of up to 120 days in the community upon field agent recommendation. Funded largely through field operations and residential services. <u>Phase III</u> : supervision in the community with at least the first 120 days as intensive supervision. Funded through field operations. Funding Source(s): Restricted 259,900 GF/GP 10,696,500
<i>Related Boilerplate Section(s): 402</i>		
Jackson area support and services – 90.0 FTE positions	16,184,600	Regional support staff and utilities for the Jackson complex. Funding Source(s): GF/GP 16,184,600
<i>Related Boilerplate Section(s): None</i>		
GROSS APPROPRIATION	\$422,742,000	Total of all applicable line item appropriations.
DOJ, state criminal alien assistance program	985,500	Revenue from federal State Criminal Alien Assistance Program partially reimburses states for costs of incarcerating certain criminal aliens; supports Egeler Correctional Facility.
Public works user fees	1,913,300	Fees paid by governmental units and nonprofit organizations utilizing prisoner public works crews.
Resident stores	1,439,300	Revenue from prisoner store profits.
GENERAL FUND/ GENERAL PURPOSE	\$418,403,900	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.

SECTION 111: SOUTHWESTERN REGION CORRECTIONAL FACILITIES

This appropriation unit funds prisons and camps in the southwestern lower peninsula. Each facility's line item funds costs of personnel, supplies, equipment, general maintenance, utilities, and food. Costs of educational programs and health care are funded elsewhere in the budget act.

Capacity figures in narratives below are "total capacity" as of December 1, 2007.

<i>Average population</i>	16,811	A statement of the number of prisoners funded under this unit.							
Full-time equated classified positions	3,646.2	Full-time equated (FTE) positions in the state classified service.							
Bellamy Creek correctional facility – Ionia – 405.5 FTE positions <i>Average population 1,850</i>	\$41,780,400	Opened December 2001, capacity 1,888. Constructed as 1,500-bed Level IV facility, now houses Levels II and IV. Includes Level I dormitory beds adjacent to Michigan Reformatory.	<table border="0" style="width: 100%;"> <tr> <td style="text-align: right;">Funding Source(s):</td> <td style="width: 100px;">Restricted</td> <td style="text-align: right;">187,900</td> </tr> <tr> <td></td> <td style="text-align: right;">GF/GP</td> <td style="text-align: right;">41,592,500</td> </tr> </table>	Funding Source(s):	Restricted	187,900		GF/GP	41,592,500
Funding Source(s):	Restricted	187,900							
	GF/GP	41,592,500							
<i>Related Boilerplate Section(s): None</i>									
E.C. Brooks correctional facility – Muskegon – 486.5 FTE positions <i>Average population 2,440</i>	47,018,400	Includes West Shoreline Correctional Facility (formerly Muskegon Temporary); both facilities located in Muskegon Heights. <u>Brooks</u> : opened 1989; capacity 1,246; Levels I, II, and IV housing. <u>West Shoreline</u> : opened 1987; Capacity 1,213; converted from Level II to Secure Level I in 1991. Shares warden and other staff with Brooks.	<table border="0" style="width: 100%;"> <tr> <td style="text-align: right;">Funding Source(s):</td> <td style="width: 100px;">Restricted</td> <td style="text-align: right;">242,700</td> </tr> <tr> <td></td> <td style="text-align: right;">GF/GP</td> <td style="text-align: right;">46,775,700</td> </tr> </table>	Funding Source(s):	Restricted	242,700		GF/GP	46,775,700
Funding Source(s):	Restricted	242,700							
	GF/GP	46,775,700							
<i>Related Boilerplate Section(s): None</i>									
Carson City correctional facility – Carson City – 504.0 FTE positions <i>Average population 2,440</i>	48,607,100	Includes Boyer Road Correctional Facility (formerly Carson City Temporary), also in Carson City. <u>Carson City</u> : opened 1987; capacity 1,246; Levels I, II, and IV housing. <u>Boyer Road</u> : opened 1987; capacity 1,223. Formerly Levels II and Secure Level I, converted to all Level I in February 2005. Shares warden and other staff with adjacent Carson City facility.	<table border="0" style="width: 100%;"> <tr> <td style="text-align: right;">Funding Source(s):</td> <td style="width: 100px;">Restricted</td> <td style="text-align: right;">477,900</td> </tr> <tr> <td></td> <td style="text-align: right;">GF/GP</td> <td style="text-align: right;">48,129,200</td> </tr> </table>	Funding Source(s):	Restricted	477,900		GF/GP	48,129,200
Funding Source(s):	Restricted	477,900							
	GF/GP	48,129,200							
<i>Related Boilerplate Section(s): None</i>									
Richard A. Handlon correctional facility – Ionia – 237.2 FTE positions <i>Average population 1,320</i>	23,484,100	<u>Handlon</u> : opened 1958; now named after facility's first warden. Level II facility, capacity 1,294. Contains social skills development unit to assist in development of basic life skills.	<table border="0" style="width: 100%;"> <tr> <td style="text-align: right;">Funding Source(s):</td> <td style="width: 100px;">Restricted</td> <td style="text-align: right;">135,800</td> </tr> <tr> <td></td> <td style="text-align: right;">GF/GP</td> <td style="text-align: right;">23,348,300</td> </tr> </table>	Funding Source(s):	Restricted	135,800		GF/GP	23,348,300
Funding Source(s):	Restricted	135,800							
	GF/GP	23,348,300							
<i>Related Boilerplate Section(s): None</i>									
Ionia Maximum correctional facility – Ionia – 317.8 FTE positions <i>Average population 707</i>	30,384,600	<u>Ionia Maximum</u> : opened 1987, capacity 706. This Level V facility includes about 240 Level II beds housing prisoners who provide work crews for the facility.	<table border="0" style="width: 100%;"> <tr> <td style="text-align: right;">Funding Source(s):</td> <td style="width: 100px;">Restricted</td> <td style="text-align: right;">35,700</td> </tr> <tr> <td></td> <td style="text-align: right;">GF/GP</td> <td style="text-align: right;">30,348,900</td> </tr> </table>	Funding Source(s):	Restricted	35,700		GF/GP	30,348,900
Funding Source(s):	Restricted	35,700							
	GF/GP	30,348,900							
<i>Related Boilerplate Section(s): None</i>									

Lakeland correctional facility – Coldwater – 615.7 FTE positions <i>Average population 3,102</i>	59,250,600	Includes Crane Correctional Facility and Camp Branch, both in Coldwater. Facilities developed from former Coldwater Regional Center for Developmental Disabilities. <u>Lakeland</u> : opened 1985; capacity 1,344, Level II housing. <u>Crane</u> : opened 1985, converted from a women's to a men's prison in 2001. Secure Level I facility, capacity 1,063. <u>Camp Branch</u> : capacity 710; converted from women's to men's camp in 2001.	Funding Source(s): Restricted 703,900 GF/GP 58,546,700
<i>Related Boilerplate Section(s): None</i>			
Muskegon correctional facility – Muskegon – 232.4 FTE positions <i>Average population 1,326</i>	23,945,800	<u>Muskegon</u> : opened 1974; Level II; capacity 1,338.	Funding Source(s): Restricted 136,400 GF/GP 23,809,400
<i>Related Boilerplate Section(s): None</i>			
Pine River correctional facility – St. Louis – 221.4 FTE positions <i>Average population 1,200</i>	20,877,600	<u>Pine River</u> : opened January 2000, adjacent to St. Louis and Mid-Michigan correctional facilities. Capacity 1,282, Secure Level I.	Funding Source(s): Restricted 115,100 GF/GP 20,762,500
<i>Related Boilerplate Section(s): None</i>			
St. Louis correctional facility – St. Louis – 566.7 FTE positions <i>Average population 2,426</i>	52,628,800	Includes Mid-Michigan Correctional Facility. <u>St. Louis</u> : opened 1999, capacity 1,243, Levels III and IV housing. <u>Mid-Michigan</u> : opened 1990, capacity 1,262, Secure Level I. Shares warden with St. Louis.	Funding Source(s): Restricted 350,100 GF/GP 52,278,700
<i>Related Boilerplate Section(s): None</i>			
Ionia area support and services – 59.0 FTE positions	3,339,800	New line funding consolidated business office, warehouse, and maintenance operations for the Ionia facilities.	Funding Source(s): GF/GP 3,339,800
<i>Related Boilerplate Section(s): None</i>			
GROSS APPROPRIATION	\$351,317,200	Total of all applicable line item appropriations.	
Public works user fees	750,100	Fees paid by governmental units and nonprofit organizations utilizing prisoner public works crews.	
Resident stores	1,635,400	Revenue from prisoner store profits.	
GENERAL FUND/ GENERAL PURPOSE	\$348,931,700	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.	

BOILERPLATE SECTION INFORMATION

Sec. 201. Statement of State Spending to Local Units of Government

Provides statement of state spending to local units of government.

Sec. 202. Authority of Management and Budget Act

Specifies that act's appropriations are subject to the Management and Budget Act.

Sec. 203. Definitions

Defines various acronyms used in the act.

Sec. 204. Civil Service Payments

Provides for billing and payment of 1% of payroll constitutionally dedicated to Civil Service Commission expenses.

Sec. 205. Hiring Freeze

Specifies hiring freeze, with exceptions, for state civil service.

Sec. 206. Legislative Contact

Forbids MDOC to take disciplinary action against an employee for communicating with a legislator or staffer.

Sec. 207. Privatization Plans

Requires submitting project plan to House and Senate appropriations subcommittees at least 120 days before beginning any effort to privatize.

Sec. 207a. Preprivatization Cost-Benefit Analysis

Requires cost-benefit analyses and legislative approval prior to privatizing services provided by state employees.

Sec. 208. Internet Reporting

Requires MDOC generally to use the Internet to fulfill the reporting requirements of the act.

Sec. 209. Buy American

Encourages MDOC to Buy American, with preference for Buy Michigan.

Sec. 210. Employee Controlled Substance Tests

Requires MDOC employees to submit to controlled substances tests.

Sec. 211. Authority to Collect Certain Reimbursements

Authorizes MDOC to collect various reimbursements to cover associated expenses.

Sec. 212. Michigan Produce

Urges produce purchases from Michigan growers and processors.

Sec. 213. Restricted Fund Revenue and Expenditures

Requires report on non-GF/GP revenue sources, including revenue/expenditures for prior and current fiscal years.

Sec. 214. Information Technology (IT) User Fees

Requires that IT appropriation pay DIT for IT-related services/projects, subject to interagency agreement.

Sec. 215. Information Technology Work Projects

Allows IT appropriation to be designated as work project, subject to approval under Management and Budget Act.

Sec. 216. Travel Restrictions

Restricts out-of-state travel for MDOC employees.

Sec. 217. Deprived and Depressed Communities

Urges economic activity in deprived and depressed communities.

Sec. 218. Employee Dry Cleaning Allowances

Expresses legislative intent to limit dry cleaning allowances to those specified in prior contracts.

Sec. 219. Prisoner Telephone Calls

Expresses legislative intent for prisoner telephone charges to be the same as those applying outside of institutions.

Sec. 221. Policy Changes, Small Business Impacts

Requires report on policy changes made to implement public act(s), and prohibits rules with disproportionate impacts on small businesses.

BOILERPLATE SECTION INFORMATION

Sec. 222. Departmental Legal Services

Bars spending on legal services that are the responsibility of the attorney general.

Sec. 223. Contingency Fund Appropriations

Appropriates and provides for expenditure of federal, state restricted, local, and private contingency funds, which are revenues that become available during the course of the fiscal year.

Sec. 301. Offender Tracking Information System (OTIS)

Requires felony offender files generally to be maintained and publicly accessible for three years after the offender is released from MDOC jurisdiction.

Sec. 302. Mental Health Study

Specifies conditions for \$400,000 appropriation for independent study to compile data and develop recommendations regarding mental illness and substance abuse problems in the prisoner population.

Sec. 303. Departmental Database Systems

Expresses legislative intent that the number of departmental database systems be optimal for efficient data usage and communications, and requires plan to develop Internet-based systems that can communicate with each other and other law-enforcement-related databases.

Sec. 401. Prison Population Projections

Requires MDOC to issue three- and five-year prison population projections.

Sec. 402. Michigan Prisoner Re-Entry Initiative (MPRI) Expenditures

Expresses legislative intent that MPRI appropriations be expended for purpose of reducing victimization by reducing offender recidivism through various programs and services.

Sec. 403. MPRI Reporting

Requires various reports on MPRI expenditures, projects, and results.

Sec. 404. Drug/Alcohol Screening

Requires MDOC to screen and assess each prisoner for substance abuse treatment needs, and provide treatment subject to availability of funding resources, with priority given to those most in need of treatment.

Sec. 405. Expenditure of Substance Abuse Testing and Treatment Funds

Requires report on expenditure of testing and treatment line item; urges statewide availability of residential substance abuse treatment services; requires report on program details and results.

Sec. 406. MPRI Uniform Standards

Requires development, implementation, and report on uniform minimum standards for MPRI pilot sites and the expenditure of MPRI funds.

Sec. 407. Prisoners Released on the Maximum

Requires report on prisoners released on the maximum during previous five years, including information on educational history and any reoffending. Also requires monthly reports on prisoners discharged on the maximum in the previous month.

Sec. 408. Recidivism Report and Plan

Conditions certain appropriations on providing report that includes recidivism data for Michigan and other states and a plan for reducing Michigan recidivism rates.

Sec. 409. Community Corrections Programs and Services

Specifies duties for office of community corrections and purposes of community corrections funding. Outlines community corrections programs and services.

Sec. 410. Community Corrections Comprehensive Plans and Services

Specifies purpose and requirements for local comprehensive corrections plans.

Sec. 411. Community Corrections Local Comprehensive Corrections Plans

Establishes further requirements for local comprehensive corrections plans.

Sec. 412. Community Corrections Biannual Report

Specifies details to be included in March biannual report required by Community Corrections Act (1988 PA 511).

BOILERPLATE SECTION INFORMATION

Sec. 413. Community Corrections and Jail Data

Requires development of certain databases on local correctional trends and jail utilization.

Sec. 414. County Jail Reimbursement Program

Provides for reimbursement criteria and rates under the County Jail Reimbursement Program, which offers counties per diem payments for housing certain offenders in jail.

Sec. 415. Award of Community Corrections Grants

Conditions grant awards on requests made consistent with certain provisions of Community Corrections Act (1988 PA 511), and bars withdrawal of funding absent substantial noncompliance with applicable portions of the act.

Sec. 416. Felony Drunk Driver Program

Provides for felony drunk driver jail reduction and community treatment program.

Sec. 417. Community Corrections Program Reports

Requires reports on program details and results for certain programs.

Sec. 418. Prisoner Identification

Urges MDOC to make reasonable efforts to assist paroling and discharging prisoners to obtain state identification, and requires MDOC to cooperate with Department of Community Health to develop a process by which prisoners can obtain their birth certificates.

Sec. 419. Offender Data Reports

Requires regular electronic mail reports on offender populations by location, facility capacities, prison intake and returns, and parole board activity.

Sec. 420. Responses to Performance Audits

Requires reports on departmental responses to auditor general performance audits on departmental staffing, health care services, food service and prisoner transportation, mental health care services, and pharmaceuticals.

Sec. 421. Interdepartmental Grant to State Police

Specifies that \$100,000 IDG to state police is to be used for training teams of law enforcement officers and mental health treatment providers in effective and safe ways of assisting people with mental illness during law enforcement contacts.

Sec. 422. MPRI Implementation

Expresses legislative intent that MPRI programs become standard operating procedure in MDOC by the end of Fiscal Year 2008-09.

Sec. 501. Prosecutorial and Detainer Expenses

Provides for expenditure of prosecutorial and detainer expenses line item.

Sec. 502. Sheriffs' Coordinating and Training Office

Outlines allowable expenditures of appropriation for sheriffs' coordinating and training office.

Sec. 503. Administrative Hearings Officers

Specifies purpose of appropriations for administrative hearings officers.

Sec. 601. Parole/Probation Agent Caseload Audit

Requires caseload audit of field agents.

Sec. 602. Community Service Work Program

Provides for community service work program.

Sec. 603. Electronic Tether Costs

Requires tether participants to reimburse MDOC for program costs; allows tether rentals to local units of government.

Sec. 604. Community Placement Costs

Requires community placement prisoners to reimburse for program costs or perform community service.

Sec. 606. Field Agent Personal Information

Urges MDOC to develop procedures by which parolees and probationers may timely contact their parole and probation agents without necessity for access to agents' home telephone numbers or other personal information.

BOILERPLATE SECTION INFORMATION

Sec. 607. Grand Rapids Corrections Center

Forbids expenditure of funds on premises leased for Grand Rapids Corrections Center after 120 days following the effective date of the bill.

Sec. 608. GPS Tether

Requires report on global positioning system (GPS) tether program.

Sec. 609. Kiosk Reporting Stations

Requires report on implementation of kiosk reporting stations for parolees and probationers.

Sec. 611. Annual Program Reports

Specifies content for annual reports on community re-entry, electronic tether, and special alternative incarceration (boot camp) programs.

Sec. 612. Violators of Parole and Probation

Requires MDOC to develop proposals for alternatives to prison for technical violators of parole and probation, and to report on certain program impacts on probationers and parolees.

Sec. 613. Project Joshua Participants

Requires report on parole and probation violators identified through former Project Joshua.

Sec. 701. Consent Decrees

Provides for transfer of consent decree appropriations into associated accounts.

Sec. 801. Sex Changes

Forbids expenditure of funds on prisoner sex change procedures or treatment unless medically necessary.

Sec. 802. Health Care Contracting

Requires reports on time elapsed between diagnosis and treatment, and on expenditures, allocations, and projected expenditures from accounts for prisoner health care. Also requires detailed report on findings of National Commission on Correctional Health Care.

Sec. 804. Health Care Utilization

Requires reports on health care utilization, including off-site visits.

Sec. 805. Hepatitis C – Prisoner Education

Requires certain efforts to educate prisoners about Hepatitis C.

Sec. 806. Hepatitis C Screenings and Tests

Requires Hepatitis C antibody tests for exiting prisoners, requires intake to be screened for Hepatitis C risk factors, and requires MDOC to offer antibody tests to incoming high-risk prisoners.

Sec. 807. Transfer of Medications

Requires a prisoner's medications to be transferred with him or her.

Sec. 808. Prison Nurses

Expresses legislative intent that sufficient nurses be hired or retained to limit the use of overtime.

Sec. 809. Coordination with MDCH on Hepatitis C Information

Requires MDOC to work with MDCH on data and information sharing on exiting prisoners who are positive for HIV or Hepatitis C antibody.

Sec. 811. Bureau of Health Care Services Quality Assurance Report

Requires MDOC to provide copy of Bureau of Health Care Services quality assurance report upon completion.

Sec. 901. Smoking Areas

Requires development and implementation of plan to make all facilities and camps tobacco-free.

Sec. 902. Children's Visitation Program

Requires MDOC to develop pilot children's visitation program.

Sec. 903. Internet Access

Generally bars prisoner access to internet, except for supervised use for education, job searches, or other purposes consistent with programming objectives and safe and efficient operations.

BOILERPLATE SECTION INFORMATION

Sec. 904. Hepatitis B

Provides for Hepatitis B vaccinations for certain employees.

Sec. 905. Inmate Housing Fund

Provides for inmate housing fund, used for custody and treatment costs not otherwise budgeted for in the act.

Sec. 906. Public Works Program

Requires uniform rate to be charged to agencies using public works crews, expresses legislative intent that public works program be maintained, and calls for a doubling of public works user fees accompanied by an increase in wages paid to prisoners on public works crews.

Sec. 907. Educational Programs

Requires detailed report on academic/vocational programs.

Sec. 908. Academic and Vocational Programs' Impact on Recidivism

Requires reports on offender educational history, program completion, and impact on recidivism.

Sec. 909. General Educational Development (GED) Certification Rates

Conditions academic/vocational appropriations on development of plan to increase GED certification rates.

Sec. 910. Braille Program

Requires MDOC to maintain Michigan Braille transcribing service at its current location in Jackson complex.

Sec. 911. Facility Safety and Security

Requires MDOC to ensure sufficient number of correctional officers to maintain safety and security of the institution, and to report on critical incidents and assaults.

Sec. 912. Institutional Staffing

Requires institutional staffing report.

Sec. 913. Assaultive Offender Program

Mandates developing statewide waiting list for assaultive offender programming and urges MDOC to transfer prisoners as necessary to facilitate timely participation and completion prior to parole eligibility hearings.

Sec. 914. Transportation Costs

Specifies that funds appropriated for transportation are for costs incurred by MDOC in transporting offenders.

Sec. 915. Food Service Costs

Specifies that funds appropriated for prisoner food service are for costs incurred by MDOC in providing food to prisoners, to MDOC employees as provided by collective bargaining agreements, and to governmental agencies as provided by interagency agreements and contracts.

Sec. 916. Stab-Proof Vests

Allocates \$100,000 for acquisition of stab-proof vests under certain circumstances.

Sec. 917. Evidence-Based Pilot Programs

Urges MDOC to implement evidence-based pilot programs that change offenders' behaviors, values, beliefs, and attitudes toward victims and the community.

Sec. 918. Transportation Services Request for Information

Requires MDOC to issue a request for information on the possible bidding of all prisoner transportation services, following receipt of an auditor general performance audit on offender transportation.

Sec. 919. Food Service Request for Information

Requires MDOC to issue a request for information on the possible bidding of prison food service, following receipt of an auditor general performance audit on prison food service.

Sec. 920. Prison Gardens

Urges MDOC to grow food at each facility.

Sec. 921. Facility Maintenance and Repurposing

Specifies that appropriation for facility maintenance and repurposing is to be used for maintenance and security costs for former Camp Manistique, and for conducting a feasibility study on potential future uses of closed facilities and units in Upper Peninsula.



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