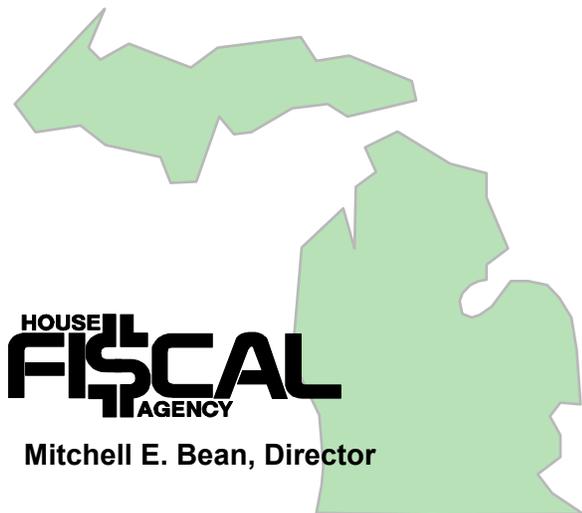


LINE ITEM AND BOILERPLATE SUMMARY

HUMAN SERVICES

Fiscal Year 2008-09
Public Act 248 of 2008
House Bill 5814

As Enacted



Bob Schneider, Senior Fiscal Analyst
Kevin Koorstra, Fiscal Analyst
Tumai Burris, Budget Assistant

November 2008

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Andy Dillon

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Daniel Acciavatti

Craig DeRoche

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November 2008

TO: Members of the Michigan House of Representatives

The House Fiscal Agency has prepared a **Line Item Summary** for each of the FY 2008-09 appropriation acts. Each **Summary** contains line-by-line appropriation and revenue source detail, and a brief explanation of each boilerplate section in the appropriation bill.

In this report, line item vetoes are presented in the following manner: appropriation amounts shown in ~~strikeout~~ are those that appear in the enrolled bill; amounts shown directly below ~~strikeout~~ amounts reflect the effect of the veto.

Line Item Summaries are available on the HFA website (www.house.mi.gov/hfa), or from Jeanne Dee, Administrative Assistant (373-8080 or jdee@house.mi.gov).

A handwritten signature in black ink that reads "Mitchell E. Bean".

Mitchell E. Bean, Director

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GLOSSARY

STATE BUDGET TERMS

Gross Appropriations (Gross): The total of all applicable appropriations (statutory spending authorizations) in a budget bill.

Adjusted Gross Appropriations (Adjusted Gross): The net amount of all gross appropriations after subtracting interdepartmental grants (IDGs) and intradepartmental transfers (IDTs).

Lapses: Appropriation amounts that are unspent/unobligated at the end of a fiscal year. Appropriations are automatically terminated at the end of a fiscal year unless otherwise provided by law.

Work Project: A statutorily-authorized account which allows a spending authorization to be carried over from one fiscal year to a succeeding fiscal year or years—i.e., allows funds to be spent over a period of years.

APPROPRIATION BILL TERMS

Line Item: Specific funding amount in an appropriation bill which establishes spending authorization for a particular program or function (may be for a single purpose or for multiple purposes).

Boilerplate: Specific language sections in an appropriation bill which direct, limit or restrict line item expenditures, express legislative intent, and/or require reports.

REVENUE SOURCES

General Fund/General Purpose (GF/GP): Unrestricted General Fund revenue available to fund any activity accounted for in the General Fund; unused GF/GP revenue lapses to the General Fund at the end of a fiscal year.

State Restricted (Restricted): State revenue restricted by state law or outside restriction that is available only for specified purposes; at year-end, unused restricted revenue remains in the restricted fund.

Federal Revenue: Federal grant or matchable revenue dedicated to specific programs.

Local Revenue: Revenue from local units of government.

Private Revenue: Revenue from non-government entities: rents, royalties or interest payments, payments from hospitals or individuals, and gifts and bequests.

Interdepartmental Grant (IDG): Revenue or funds received by one state department from another state department (usually for a service provided by the receiving department).

Intradepartmental Transfer (IDT): Transfers or funds being provided from one appropriation unit to another in the same department.

MAJOR STATE FUNDS

Budget Stabilization Fund (BSF): The countercyclical economic and budget stabilization fund; also known as the "rainy day" fund.

School Aid Fund (SAF): A restricted fund; the primary funding source for K-12 schools and Intermediate School Districts (ISDs).

General Fund: The General Fund (funded from taxes and other general revenue) is used to account for the ordinary operations of a governmental unit that are not accounted for in another fund.

HUMAN SERVICES

The Department of Human Services (DHS) administers a wide range of programs and services to assist Michigan's most vulnerable families, including public assistance programs that provide direct cash support and assistance with food, day care, and other emergency needs. The Department is charged with protecting children and assisting families by administering foster care, adoption and family preservation programs, and by enforcing child support laws. The DHS is also responsible for delivering juvenile justice services and for licensing day care, adult foster care, and child welfare agencies in the state.

Full-time equated classified positions	10,395.8	Full time equated (FTE) positions in the state classified service.
Full-time equated unclassified positions	6.0	Full time equated (FTE) positions not in the state classified service.
Total full-time equated positions	10,401.8	Total number of all full-time equated positions (includes classified and unclassified). <i>Note: based on 2,080 hours for 1.0 FTE position</i>
GROSS APPROPRIATION	\$4,580,607,400 \$4,576,223,500	Total of all applicable line item appropriations.
Total interdepartmental grants/intradepartmental transfers	2,416,700	Total of all funds received from other departments and transfer of funds.
ADJUSTED GROSS APPROPRIATION	\$4,578,190,400 \$4,573,806,800	Total net amount of all line item gross appropriations less (or minus) interdepartmental grants (IDGs) and intradepartmental transfers (IDTs).
Total federal revenue	3,174,008,200 3,170,414,600	Total federal grant or matchable revenue.
Total private revenue	10,174,700	Total private grant revenue.
Total local revenue	47,161,100	Total revenue from local units of government.
Total other state restricted revenue	61,589,200	State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose.
GENERAL FUND/ GENERAL PURPOSE	\$1,285,257,200 \$1,284,467,200	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.

Demonstration projects – 9.0 FTE positions PARTIAL VETO	9,483,000 9,363,000	Various projects in DHS program areas, including federal Department of Housing and Urban Development funds for support services to low-income housing program participants, private funds for Jim Casey Youth Opportunity Initiative to assist children aging out of foster care system, Head Start collaboration efforts, federal grant funding for a violent offender re-entry initiative aimed at delinquent youth, and special projects for domestic violence and child abuse prevention. Also funds a number of legislative boilerplate initiatives, including the Michigan 211 phone system, MSU Kinship Care Resource Center, a University of Detroit-Mercy legal services program for veterans, and Youthville Detroit. Over 90% of funds are federal or private (charitable foundations); spending patterns change as new projects replace expired projects.												
		<table> <tr> <td>Funding Source(s):</td> <td>Federal</td> <td>6,319,600</td> </tr> <tr> <td></td> <td>Private</td> <td>2,219,300</td> </tr> <tr> <td></td> <td>Local</td> <td>175,000</td> </tr> <tr> <td></td> <td>GF/GP</td> <td>649,100</td> </tr> </table> <p>Funding sources are estimates</p>	Funding Source(s):	Federal	6,319,600		Private	2,219,300		Local	175,000		GF/GP	649,100
Funding Source(s):	Federal	6,319,600												
	Private	2,219,300												
	Local	175,000												
	GF/GP	649,100												
		<i>Related Boilerplate Section(s): 306, 307, 308, 309, 310</i>												
Inspector general salaries and wages – 99.0 FTE positions	5,809,900	Office of Inspector General investigates allegations of fraud in DHS programs, reviews administrative policies/procedures, and recommends ways to deter/detect fraud.												
		<table> <tr> <td>Funding Source(s):</td> <td>Federal</td> <td>4,492,100</td> </tr> <tr> <td></td> <td>GF/GP</td> <td>1,317,800</td> </tr> </table> <p>Funding sources are estimates</p>	Funding Source(s):	Federal	4,492,100		GF/GP	1,317,800						
Funding Source(s):	Federal	4,492,100												
	GF/GP	1,317,800												
		<i>Related Boilerplate Section(s): 674</i>												
Electronic benefit transfer EBT	7,333,600	Contractual payments with Citibank to administer Electronic Benefit Transfer payments to public assistance recipients; primarily includes payments under Food Assistance Program, Family Independence Program (FIP) and State Disability Assistance (SDA). Supports payment processing and some administrative costs (e.g., customer telephone inquiries on balances/reported problems).												
		<table> <tr> <td>Funding Source(s):</td> <td>Federal</td> <td>3,498,300</td> </tr> <tr> <td></td> <td>GF/GP</td> <td>3,835,300</td> </tr> </table> <p>Funding sources are estimates</p>	Funding Source(s):	Federal	3,498,300		GF/GP	3,835,300						
Funding Source(s):	Federal	3,498,300												
	GF/GP	3,835,300												
		<i>Related Boilerplate Section(s): 669</i>												
Michigan community service commission – 15.0 FTE positions	9,741,100	Supports administration of the Commission and its program areas. Commission administers federal and state programs that encourage volunteerism and community service, including AmeriCorps and Learn and Serve programs (which provide community service opportunities), and the Volunteer Investment Grant program(which supports community-based volunteer centers).												
		<table> <tr> <td>Funding Source(s):</td> <td>Federal</td> <td>7,448,200</td> </tr> <tr> <td></td> <td>Private</td> <td>980,300</td> </tr> <tr> <td></td> <td>GF/GP</td> <td>1,312,600</td> </tr> </table> <p>Funding sources are estimates</p>	Funding Source(s):	Federal	7,448,200		Private	980,300		GF/GP	1,312,600			
Funding Source(s):	Federal	7,448,200												
	Private	980,300												
	GF/GP	1,312,600												
		<i>Related Boilerplate Section(s): None</i>												
Internal audit services	810,500	New line for payments to the Department of Management and Budget for centralized internal audit services provided to DHS.												
		<table> <tr> <td>Funding Source(s):</td> <td>Federal</td> <td>474,100</td> </tr> <tr> <td></td> <td>GF/GP</td> <td>336,400</td> </tr> </table> <p>Funding sources are estimates</p>	Funding Source(s):	Federal	474,100		GF/GP	336,400						
Funding Source(s):	Federal	474,100												
	GF/GP	336,400												
		<i>Related Boilerplate Section(s): None</i>												

State office of administrative hearings and rules	4,204,700	Payments to Department of Labor and Economic Growth (DLEG) for staff involved in administrative hearings and promulgation of administrative rules; EO 2005-1 centralized these functions in DLEG's State Office of Administrative Hearings and Rules.
		Funding Source(s): Federal 1,999,200 GF/GP 2,205,500
		Funding sources are estimates

Related Boilerplate Section(s): None

GROSS APPROPRIATION	\$60,412,900 \$60,292,900	Total of all applicable line item appropriations.
Total federal revenue	38,038,700	Total federal grant or matchable revenue.
Total private revenue	3,199,600	Total private grant revenue.
Total local revenue	175,000	Total revenue from local units of government.
Total other state restricted revenue	25,000	State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose.
GENERAL FUND/ GENERAL PURPOSE	\$18,974,600 \$18,854,600	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.

SECTION 103: CHILD SUPPORT ENFORCEMENT

These line items support the state's child support enforcement system. Appropriations provide funding for state staff involved in state-level enforcement activities as well as legal support contracts that fund local enforcement efforts through county Friends of the Court and county prosecutor's offices.

Full-time equated classified positions	213.7	Full-time equated (FTE) positions in the state classified service.												
Child support enforcement operations – 207.7 FTE positions PARTIAL VETO	\$24,381,800 \$23,881,800	<p>Funds Bureau of Child Support, which provides administration to collect/distribute child support payments and establish/enforce child support orders; includes executive management and the following: <u>Operations Division</u>: general administration, including contract services; customer service for applicants and case management service for open cases with offices in Lansing and Detroit <u>Program Development Division</u>: program policy analysis and management; training staff <u>State Disbursement Unit</u>: staff for oversight of state disbursement unit vendor contract <u>Bureau Administration</u>: general administrative functions such as planning/evaluation and financial management and budget analysis; also supports paying child support recovery fees to Michigan Department of Treasury and federal Internal Revenue Service.</p> <table style="margin-left: auto; margin-right: auto;"> <tr> <td style="padding-right: 20px;">Funding Source(s):</td> <td style="padding-right: 20px;">Federal</td> <td style="text-align: right;">15,231,000</td> </tr> <tr> <td></td> <td>Local</td> <td style="text-align: right;">340,000</td> </tr> <tr> <td></td> <td>Restricted</td> <td style="text-align: right;">770,000</td> </tr> <tr> <td></td> <td>GF/GP</td> <td style="text-align: right;">7,540,800</td> </tr> </table> <p style="text-align: right;">Funding sources are estimates</p> <p style="text-align: center;"><i>Related Boilerplate Section(s): 903, 904, 907, 908, 911</i></p>	Funding Source(s):	Federal	15,231,000		Local	340,000		Restricted	770,000		GF/GP	7,540,800
Funding Source(s):	Federal	15,231,000												
	Local	340,000												
	Restricted	770,000												
	GF/GP	7,540,800												
Legal support contracts	139,753,600	<p>Federal funds to counties under cooperative reimbursement contracts to support local child support enforcement activities by county Friends of the Court and prosecuting attorneys (counties provide matching funds); includes medical support enforcement, state supplement payment, and incentive payments to counties to assist with local efforts using GF/GP.</p> <table style="margin-left: auto; margin-right: auto;"> <tr> <td style="padding-right: 20px;">Funding Source(s):</td> <td style="padding-right: 20px;">Federal</td> <td style="text-align: right;">136,115,200</td> </tr> <tr> <td></td> <td>Restricted</td> <td style="text-align: right;">2,025,000</td> </tr> <tr> <td></td> <td>GF/GP</td> <td style="text-align: right;">1,613,400</td> </tr> </table> <p style="text-align: right;">Funding sources are estimates</p> <p style="text-align: center;"><i>Related Boilerplate Section(s): 905, 906, 910, 911</i></p>	Funding Source(s):	Federal	136,115,200		Restricted	2,025,000		GF/GP	1,613,400			
Funding Source(s):	Federal	136,115,200												
	Restricted	2,025,000												
	GF/GP	1,613,400												
Child support incentive payments	32,409,600	<p>Payments to County Friends of the Court and county prosecuting attorneys from federal child support incentive funds; funding to Michigan is by formula using prior-year child support performance measures related to paternity establishment, support order establishment, payment collection levels, arrearage collection levels, and cost effectiveness (collections divided by administrative costs); state shares part of the incentive funds with counties (county payment based on county-level performance related to listed measures). GF/GP provides additional funds to local units to offset federal budget reductions.</p> <table style="margin-left: auto; margin-right: auto;"> <tr> <td style="padding-right: 20px;">Funding Source(s):</td> <td style="padding-right: 20px;">Federal</td> <td style="text-align: right;">22,839,600</td> </tr> <tr> <td></td> <td>GF/GP</td> <td style="text-align: right;">9,570,000</td> </tr> </table> <p style="text-align: right;">Funding sources are estimates</p> <p style="text-align: center;"><i>Related Boilerplate Section(s): 901</i></p>	Funding Source(s):	Federal	22,839,600		GF/GP	9,570,000						
Funding Source(s):	Federal	22,839,600												
	GF/GP	9,570,000												

State disbursement unit – 6.0 FTE positions	18,508,900	Contractual payments to private vendor responsible for operation of the State Disbursement Unit, which administers collection and distribution of child support payments statewide. Also supports state staff responsible for contract oversight.
		Funding Source(s): Federal 11,792,800 GF/GP 6,716,100
		Funding sources are estimates

Related Boilerplate Section(s): None

GROSS APPROPRIATION	\$215,053,900 \$214,553,900	Total of all applicable line item appropriations.
Total federal revenue	186,308,600 185,978,600	Total federal grant or matchable revenue.
Total local revenue	340,000	Total revenue from local units of government.
Total other state restricted revenue	2,795,000	Represents revenue generated through court-collected fees on child support-related cases.
GENERAL FUND/ GENERAL PURPOSE	\$25,610,300 \$25,440,300	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.

SECTION 104: COMMUNITY ACTION AND ECONOMIC OPPORTUNITY

The Bureau of Community Action and Economic Opportunity administers funding and provides training and technical assistance to the state's network of Community Action Agencies. The Bureau was established in 2003 PA 123 to administer programs to reduce poverty and increase economic opportunity and self-sufficiency for low-income persons.

Full-time equated classified positions	17.0	Full-time equated (FTE) positions in the state classified service.
Bureau of community action and economic opportunity operations – 17.0 FTE positions	\$1,929,900	Administration of Bureau, which provides grant management and technical assistance to local Community Action Agencies receiving federal funds from DHS through Weatherization and Community Services Block Grant programs. Funding Source(s): Federal 1,929,900 <i>Related Boilerplate Section(s): None</i>
Community services block grants PARTIAL VETO	27,068,000 26,818,000	Funds to regional Community Action Agencies that deliver human services programs (based on local needs) supporting emergency services, counseling/financial management assistance, food pantries, low-income housing assistance, and Earned Income Tax Credit outreach efforts; includes Community Services Block Grant funds and earmarked Temporary Assistance for Needy Families funds. Funding Source(s): Federal 26,818,000 <i>Related Boilerplate Section(s): 1101, 1102, 1104</i>
Weatherization assistance	18,418,700	Funds to regional Community Action Agencies for weatherization costs associated with homes occupied by low-income clients; grants from U.S. Department of Energy. Funding Source(s): Federal 18,418,700 <i>Related Boilerplate Section(s): 1103</i>
GROSS APPROPRIATION	\$47,416,600 \$47,166,600	Total of all applicable line item appropriations.
Total federal revenue	47,416,600 47,166,600	Total federal grant or matchable revenue.
GENERAL FUND/ GENERAL PURPOSE	\$0	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.

SECTION 105: ADULT AND FAMILY SERVICES

This appropriation unit provides funds for development, coordination, and administration of program policy covering clients' eligibility for public assistance programs and for adult services programs in areas such as domestic violence prevention, adult protective services, and independent living services.

Full-time equated classified positions	41.7	Full-time equated (FTE) positions in the state classified service.
Executive direction and support – 5.0 FTE positions	\$434,200	<p>Administrative costs for executive-level and support staff for managing Bureau of Adult and Family Services.</p> <p style="text-align: right;">Funding Source(s): Federal 290,500 GF/GP 143,700</p> <p style="text-align: right;">Funding sources are estimates</p> <p style="text-align: center;"><i>Related Boilerplate Section(s): None</i></p>
Guardian contract	600,000	<p>Contracts with individuals and nonprofit organizations for court-appointed guardianship and conservatorship services for vulnerable adults and children.</p> <p style="text-align: right;">Funding Source(s): Federal 458,900 GF/GP 141,100</p> <p style="text-align: right;">Funding sources are estimates</p> <p style="text-align: center;"><i>Related Boilerplate Section(s): None</i></p>
Adult services policy and administration – 6.0 FTE positions	627,100	<p>Funds Office of Adult Services central staff providing policy support and administrative oversight of programs below (local field staff funded in Local Office Staff and Operations unit):</p> <p><u>Adult Protective Services</u>: protect vulnerable adults at risk of harm through abuse, neglect, or exploitation</p> <p><u>Independent Living Services</u>: determine eligibility and arrange services/ payments for aged, blind and disabled individuals to allow them to stay in independent living setting rather than less appropriate institutional care</p> <p><u>Adult Community Placement Services</u>: help adults requiring care in a licensed community placement achieve least restrictive placement setting</p> <p style="text-align: right;">Funding Source(s): Federal 439,300 GF/GP 187,800</p> <p style="text-align: right;">Funding sources are estimates</p> <p style="text-align: center;"><i>Related Boilerplate Section(s): None</i></p>
Income support policy and administration – 29.7 FTE positions	4,823,600	<p>Central staff and overhead costs for Bureau of Adult and Family Services Income Supports Program; staff provide policy support and administrative oversight for DHS public assistance programs listed below (field caseworkers funded in Local Office Staff and Operations unit):</p> <p><u>Cash Assistance and Employment Programs</u>: primarily FIP, SDA, and employment and training support services</p> <p><u>Food Assistance Program</u>: policy/oversight of Food Assistance program</p> <p><u>Child Development and Care</u>: oversee policy and contracts providing day care services subsidies to eligible clients</p> <p><u>Medical Assistance/SSI Policy</u>: policy/administrative oversight for DHS's eligibility determination efforts for state Medicaid and Supplemental Security Income (SSI) programs</p> <p style="text-align: right;">Funding Source(s): Federal 3,493,800 GF/GP 1,329,800</p> <p style="text-align: right;">Funding sources are estimates</p> <p style="text-align: center;"><i>Related Boilerplate Section(s): None</i></p>

Employment and training support services	37,955,100	Employment support services (vehicle repair/purchases, transportation assistance, work clothing and tools) and family support services (parenting education, family and financial counseling) for DHS public assistance clients to help families stay employed and be self-sufficient; services provided directly from DHS local offices and through contracts with service providers. Also supports payments under interagency agreement for support and rehabilitation services provided through DLEG under the Jobs Education and Training (JET) program. Funding Source(s): Federal 16,068,800 GF/GP 21,886,300 Funding sources are estimates <i>Related Boilerplate Section(s): 270, 418, 420, 424</i>
Wage employment verification reporting	848,700	Payment for computer data exchange initiatives that assist DHS in verifying client income, asset levels, and other eligibility factors for its programs; includes DHS share of cost for statewide New Hires database administered by Department of Treasury, which houses new-hire income information; payments for vital records database developed under agreement with Department of Community Health (DCH) and to federal Internal Revenue Service for access to earned/unearned income data. Funding Source(s): Federal 521,300 GF/GP 327,400 Funding sources are estimates <i>Related Boilerplate Section(s): None</i>
Urban and rural empowerment/enterprise zones	100	Omnibus Budget Reconciliation Act of 1993 (OBRA 1993) authorizes the establishment of empowerment and enterprise zones, which are potentially eligible for Social Services Block Grant funds administered through DHS; line provides placeholder for revenue that may become available. Funding Source(s): Federal 100 <i>Related Boilerplate Section(s): None</i>
Nutrition education	28,000,000	Pass-through funds to Michigan State University Extension Service to facilitate nutrition education program aimed at food stamp recipients. Funding Source(s): Federal 28,000,000 <i>Related Boilerplate Section(s): None</i>
Marriage initiative – 0.5 FTE position	2,475,000	Contracts with service providers to support and strengthen marriages in TANF-eligible families; programs may provide counseling (marriage/family and domestic violence) and training (communication skills and parenting skills), and may support public advertising campaigns on value of marriage and skills needed to increase health of a marriage. Funding Source(s): Federal 2,475,000 <i>Related Boilerplate Section(s): 416</i>
Fatherhood initiative – 0.5 FTE position	1,725,000	Contracts with service providers to increase ability of fathers in TANF-eligible families to provide financial/emotional support to their children; at a minimum, programs target parenting counseling/education, job search training and education support, financial support to relevant children, and training in other general life skills. Funding Source(s): Federal 1,725,000 <i>Related Boilerplate Section(s): 415</i>

Crisis prevention and elder law of Michigan food for the elderly project	200,000	Supports the Michigan Coordinated Access to Food for the Elderly Program, which provides outreach to eligible senior citizens to increase awareness of/participation in Food Assistance program. Includes funds earmarked to similar outreach project in Kent County and domestic violence programs in Barry County.
		Funding Source(s): GF/GP 200,000

Related Boilerplate Section(s): 423

GROSS APPROPRIATION	\$77,688,800	Total of all applicable line item appropriations.
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Total federal revenue	53,472,700	Total federal grant or matchable revenue.
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GENERAL FUND/ GENERAL PURPOSE	\$24,216,100	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.
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Adoption support services – 7.2 FTE positions	17,797,600	<p>Payments to adoption agencies under contract with DHS to facilitate adoptive placements; staff costs in the Permanency Division (program office for adoption and subsidized guardianship programs); state contract payments to operate the Michigan Adoption Resource Exchange system.</p> <p>Funding Source(s): Federal 7,294,400 GF/GP 10,503,200</p> <p>Funding sources are estimates</p> <p><i>Related Boilerplate Section(s): 568, 573</i></p>
Youth in transition – 2.0 FTE positions	13,266,800	<p>Program assists 14- to 21-year-olds who are, or have been, in foster care based on abuse or neglect; provides services to assist the foster child into independent living as an adult, including housing assistance for young adults, education/employment support, mentoring/life skills training, and other assistance to meet basic needs. Recent changes to federal law provide education and training vouchers for this group for post-secondary education. Also funds intervention programs aimed at runaway/homeless youth through contracts with private nonprofit service providers, and staff costs for Youth in Transition program.</p> <p>Funding Source(s): Federal 10,608,100 GF/GP 2,658,700</p> <p>Funding sources are estimates</p> <p><i>Related Boilerplate Section(s): 523, 579</i></p>
Interstate compact	231,600	<p>Service unit administers interstate compact laws governing movement of abused/neglected children and delinquents across state lines for placement and treatment purposes.</p> <p>Funding Source(s): Federal 26,700 GF/GP 204,900</p> <p>Funding sources are estimates</p> <p><i>Related Boilerplate Section(s): None</i></p>
Children's benefit fund donations	21,000	<p>Provides enrichment items not funded through regular foster care payments; utilizes revenue from private donations.</p> <p>Funding Source(s): Private 21,000</p> <p><i>Related Boilerplate Section(s): None</i></p>
Teenage parent counseling – 2.3 FTE positions	3,816,800	<p>Program contractors provide supportive services, group home living (for pregnant and parenting teens), and prevention counseling (assertiveness and decision making skills, methods of avoiding sexual activity, etc.) for parenting or expectant teens; also funds transitional housing program and administrative costs related to the program.</p> <p>Funding Source(s): Federal 3,791,300 GF/GP 25,500</p> <p>Funding sources are estimates</p> <p><i>Related Boilerplate Section(s): 523</i></p>
Families first	16,946,700	<p>Intensive home-based intervention services provided through statewide contracts with local agencies to help strengthen families at-risk of having a child removed from the home; services include training on parenting skills and finances, counseling, and family assessments.</p> <p>Funding Source(s): Federal 16,946,700</p> <p><i>Related Boilerplate Section(s): 509, 524, 565</i></p>
Strong families/safe children – 3.0 FTE positions	12,902,100	<p>Statewide initiative to promote community collaborative programs to prevent child abuse and/or neglect by providing family support, family preservation, time-limited reunification, and adoption promotion services; local collaboratives develop plans based on local needs.</p> <p>Funding Source(s): Federal 12,902,100</p> <p><i>Related Boilerplate Section(s): 296, 509, 524, 565, 577</i></p>

Community Protection and Permanency – 37.5 FTE positions	21,802,800	New line funds community-based programs to support alternatives to out-of-home placement of children in families with low to moderate risk of having a child removed from the home; includes counseling, parenting classes, and other prevention services. Funding Source(s): Federal 21,802,800 Funding sources are estimates
<i>Related Boilerplate Section(s): 509, 524, 565</i>		
Zero to three	3,843,800	Grant funds (with separately-appropriated funds in DCH and School Aid budgets) available to finance local secondary prevention initiatives aimed at assisting families with young children at-risk of abuse/neglect, but where no substantiated abuse/neglect has occurred; Children's Trust Fund administers the grant program and provides technical assistance to local recipients; line also supports administrative costs. Funding Source(s): Federal 3,843,800
<i>Related Boilerplate Section(s): 509, 517, 524, 565</i>		
Family group decision making	2,454,700	Grant funds to local agencies to provide family group decision making services to families at-risk of abuse and neglect; contracted agencies help family prepare written plan to increase child safety in the home that involves support system including family, neighbors, friends, and other significant parties. Funding Source(s): Federal 2,454,700
<i>Related Boilerplate Section(s): 509, 524, 565</i>		
Family reunification program	3,977,100	Funds available to local agencies under contracts with DHS for intensive and flexible in-home services enabling an earlier return for children already placed in out-of-home settings. Funding Source(s): Federal 3,977,100
<i>Related Boilerplate Section(s): 509, 524, 565</i>		
Family preservation and prevention services administration – 14.5 FTE positions	2,156,800	Administration of prevention/preservation programs designed to strengthen families and prevent child abuse/neglect; includes Families First, Community Protection and Permanency, Strong Families/Safe Children, Zero to Three, Family Group Decision Making, Collaborative Court Project, Safety Response Tool Development, Training and Technical Assistance, and Family Reunification. Funding Source(s): Federal 2,002,700 GF/GP 154,100 Funding sources are estimates
<i>Related Boilerplate Section(s): 509, 517</i>		
Black child and family institute	100,000	Services primarily to community disadvantaged children and families in depressed area of City of Lansing; includes health screening, physical examinations, remedial education, tutoring, education enrichment, recreation, counseling, and crisis intervention. Funding Source(s): GF/GP 100,000
<i>Related Boilerplate Section(s): None</i>		
Children's trust fund administration – 12.0 FTE positions	1,032,100	Staff costs, expenses, and information technology costs related to operations of the Children's Trust Fund, which administers programs aimed at preventing child abuse. Funding Source(s): Federal 216,700 Restricted 815,400 Funding sources are estimates
<i>Related Boilerplate Section(s): 508</i>		

Children's trust fund grants	3,825,100	Supports grants to local child abuse prevention councils, direct child abuse prevention service providers, and special projects; and fund development efforts, training, technical assistance, and evaluation activities administered by the Children's Trust Fund. Funding Source(s): Federal 835,100 Restricted 2,990,000 Funding sources are estimates
<i>Related Boilerplate Section(s): 508</i>		
ECIC, early childhood investment corporation	14,823,000	Early Childhood Investment Corporation (ECIC) is a partnership between the state and local Intermediate School Districts to coordinate various state/local early childhood education programs at the local level. Line supports grants for strategic planning and implementing Great Start Collaboratives around the state, contracts issued by ECIC for resource and referral services for those seeking child care providers, parent and child care provider training programs, and scholarship and professional development programs for early childhood educators and care providers. Funding Source(s): Federal 14,623,000 GF/GP 200,000 Funding sources are estimates
<i>Related Boilerplate Section(s): 627, 676, 678</i>		
Attorney general contract	3,349,700	Payment to Attorney General office for legal representation in or near Wayne County on behalf of DHS and a child who is a candidate for foster care or is already in foster care. Funding Source(s): Federal 1,790,500 GF/GP 1,559,200 Funding sources are estimates
<i>Related Boilerplate Section(s): None</i>		
Prosecuting attorney contracts	1,061,700	Title IV-E federal funds for legal representation by local prosecuting attorneys on behalf of DHS and a child who is a candidate for foster care or is already in foster care. Funding Source(s): Federal 1,061,700
<i>Related Boilerplate Section(s): None</i>		
Child protection – 5.0 FTE positions	803,200	Federal Child Abuse and Neglect grant funds for child protection initiatives. Funds manager, support staff, and policy analysts in Child Protective Services program office; other contract funding, including contract with the Michigan Public Health Institute for training and technical assistance to child death review teams; medical services contract to assist CPS workers in diagnosing child injuries; new birth match agreement with DCH to identify infants born into households with prior terminations of parental rights due to abuse/neglect; and paternity testing contracts for children in the child welfare system. Funding Source(s): Federal 803,200
<i>Related Boilerplate Section(s): None</i>		
Subsidized guardianship program	4,575,000	Program provides subsidy payments to legal guardians that agree to accept legal responsibility for children in the child welfare system who would otherwise become temporary state wards. Guardianships would transfer legal responsibility from the state to the guardian; guardians would receive state-funded support at levels similar to foster and adoptive parents. Funding Source(s): GF/GP 4,575,000
<i>Related Boilerplate Section(s): 570</i>		

Domestic violence prevention and treatment – 14.6 FTE positions	14,773,700	Emergency shelter and related services (counseling, information, referrals, advocacy) to domestic violence victims and their children; educating service providers, law enforcement agencies, prosecutors, judicial systems, and policy makers on preventing/ treating domestic violence; also funds transitional supportive housing program. Funding Source(s): Federal 13,060,800 Restricted 1,040,000 GF/GP 672,900 Funding sources are estimates
<i>Related Boilerplate Section(s): None</i>		
Rape prevention and services	2,600,000	Services for prevention/treatment of sexual violence; DHS contracts with non-profit and/or public agencies for counseling, advocacy, information, education, and referral services. Funding Source(s): Federal 1,300,000 IDG 1,300,000 Funding sources are estimates
<i>Related Boilerplate Section(s): None</i>		
Michigan youth opportunity initiative	1,225,000	New line for program to serve foster youth who are aging out of the foster care system; private contributions from Annie E. Casey Foundation are used to leverage additional federal revenue. Funding Source(s): Federal 650,000 Private 575,000 Funding sources are estimates
<i>Related Boilerplate Section(s): None</i>		
Title IV-E compliance and accountability office – 5.0 FTE positions	392,700	Office ensures compliance with federal Title IV-E regulations related to funding for foster care and adoption, determining best practices in other states in maximizing federal money for eligible cases, and providing technical assistance to local units/courts regarding Title IV-E caseloads. Funding Source(s): Federal 185,400 GF/GP 207,300 Funding sources are estimates
<i>Related Boilerplate Section(s): 571</i>		
Bridges toward responsible adulthood	1,000,000	New line for program aimed at assisting young adults transitioning out of the child welfare system. Funding Source(s): Federal 800,000 GF/GP 200,000 Funding sources are estimates
<i>Related Boilerplate Section(s): None</i>		
Child care fund in-home care incentive program VETOED	400 0	New line for placeholder to establish an in-home care incentive program that would provide an increase in state reimbursement for counties that increase the number of child welfare cases utilizing in-home care services as an alternative to out-of-home placement.
<i>Related Boilerplate Section(s): 583</i>		
Communities in schools	200,000	New line for grant funds to support Communities in Schools programs to partner community-based organizations and individuals with local schools to meet needs of the students and the school community. Funding Source(s): GF/GP 200,000 Funding sources are estimates
<i>Related Boilerplate Section(s): None</i>		

Kent County child welfare demonstration project	300,000	New line for costs of private agencies supervising child welfare cases in Kent County under a pilot program that would move this supervision from the county DHS office to private agencies.
		Funding Source(s): GF/GP 300,000
		Funding sources are estimates

Related Boilerplate Section(s): 516

GROSS APPROPRIATION	\$608,559,000 \$608,558,900	Total of all applicable line item appropriations.
IDG from DCH – Crime Victims' Rights fund	1,300,000	Interdepartmental grant revenue from the Crime Victims' Rights Fund administered by DCH; funds used for domestic violence programs in DHS
Total federal revenue	378,146,800 378,146,700	Total federal grants or matchable revenue.
Private – children's benefit fund donations	21,000	Private grant revenue used exclusively to support the Children Benefit Fund Donations line.
Private – collections	3,225,000	Child support payments received from parents whose child is in foster care.
Local funds – county chargeback	22,304,200	Total revenue from local county units of government.
Compulsive gaming prevention fund	1,040,000	Revenue generated through statutory contributions from private Detroit casinos, the State Lottery, and horse racing industry, and dedicated to domestic abuse prevention.
Children's trust fund	3,805,400	Contributions, primarily through income tax form donations, to the Children's Trust Fund.
GENERAL FUND/ GENERAL PURPOSE	\$198,716,600	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.

Child care fund administration – 5.8 FTE positions	775,400	State administrative costs related to Child Care Fund program unit that oversees Child Fund billing and reimbursements. Funding Source(s): GF/GP 775,400
<i>Related Boilerplate Section(s): 707, 708</i>		
County juvenile officers	3,890,500	County juvenile officers perform services at the local level solely in support of court programs; officers were previously state employees, and state grants to support these local positions are required under amendments to 1919 PA 22. Funding Source(s): Federal 245,000 GF/GP 3,645,500 Funding sources are estimates
<i>Related Boilerplate Section(s): None</i>		
Community support services – 2.0 FTE positions	1,495,500	Regional Detention Support Services program provides assistance to small counties without juvenile detention and facilities; payments for tethering, transportation, detention, and program administration. Funding Source(s): GF/GP 1,495,500
<i>Related Boilerplate Section(s): 706</i>		
Juvenile justice field staff, administration and maintenance – 20.0 FTE positions	2,703,200	Administration and oversight by Bureau of Juvenile Justice; includes administrative (budget, contracts, training unit) and policy development staff, Bureau grant programs, and Bureau's Assignment Section responsible for determining appropriate placement of juveniles; supports Juvenile Justice information systems, and residential facilities in areas such as substance abuse treatment and reintegration support services. Funding Source(s): Federal 235,000 Local 147,600 GF/GP 2,320,600 Funding sources are estimates
<i>Related Boilerplate Section(s): 705, 714, 719</i>		
Federally funded activities – 13.7 FTE positions	1,866,200	Staff responsible for grant management of federal educational funding (at-risk youth, special education, vocational education) received by DHS and used for education activities in public juvenile justice facilities. Funding Source(s): Federal 1,866,200
<i>Related Boilerplate Section(s): None</i>		
W.J. Maxey memorial fund	45,000	Donations from individuals for special projects in the delinquency services area deposited in this fund. Funding Source(s): Private 45,000
<i>Related Boilerplate Section(s): None</i>		
Juvenile accountability incentive block grant – 1.0 FTE position	1,297,900	Federal program for state and local governments to expand juvenile facilities; create accountability-based sanctions; address gang, drug, and youth violence problems; etc. Portion of funds used for juvenile boot camp and administrative staff support/expenses related to Governor-appointed Commission. Funding Source(s): Federal 1,209,300 GF/GP 88,600 Funding sources are estimates
<i>Related Boilerplate Section(s): None</i>		
Committee on juvenile justice administration – 4.0 FTE positions	511,800	Administrative staff support for juvenile justice grants program and expenses related to Governor-appointed Commission. Funding Source(s): Federal 270,600 GF/GP 241,200 Funding sources are estimates
<i>Related Boilerplate Section(s): None</i>		

Committee on juvenile justice grants	5,000,000	Federally-funded grants to Michigan; funding distributed to support planning, operation, and evaluation of state and local projects to develop more effective education, training, research, prevention, diversion, treatment, and rehabilitation programs in the area of juvenile delinquency and programs to improve the juvenile justice system; particular focus on programs targeting serious and violent juvenile offenders; priority consideration to programs dealing with aftercare/reentry, gangs, school safety programs, and serious crime.
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Funding Source(s): Federal 5,000,000

Related Boilerplate Section(s): None

GROSS APPROPRIATION	\$274,541,000 \$271,027,500	Total of all applicable line item appropriations.
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Total federal revenue	95,539,600 92,526,100	Total federal grant or matchable revenue.
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Total private revenue	45,000	Total private grant revenue applicable to the W. J. Maxey memorial fund.
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Local funds–state share education funds	2,828,500	Total revenue from local intermediate school districts to support education costs.
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Local funds-county chargeback	19,695,500	Total revenue from local county units of government.
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GENERAL FUND/ GENERAL PURPOSE	\$156,432,400 \$155,932,400	The state’s primary operating fund; the portion of the state’s General Fund that does not include restricted revenue.
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Donated funds positions – 131.0 FTE positions	10,801,900	Cost of caseworkers in special projects using donated funds; includes caseworkers in workplace demonstration projects on job sites where private employer is covering part of the costs, and County Homemaker Program which helps clients learn basic living skills (nutrition, home maintenance).	Funding Source(s): Federal 5,399,900 Private 3,584,100 Local 1,817,900
Funding sources are estimates			
<i>Related Boilerplate Section(s): None</i>			
Training and program support – 23.0 FTE positions	3,603,700	Provides for program-specific training to DHS new hires and employees who work in public assistance, adult services, and family preservation program units.	Funding Source(s): Federal 1,775,400 GF/GP 1,828,300
Funding sources are estimates			
<i>Related Boilerplate Section(s): 272, 575</i>			
Child welfare institute – 40.0 FTE positions	5,808,000	New line for program-specific training to DHS employees and employees of private child welfare agencies who work in foster care and juvenile justice systems.	Funding Source(s): Federal 2,904,000 GF/GP 2,904,000
Funding sources are estimates			
<i>Related Boilerplate Section(s): 272, 575, 753, 754</i>			
Food stamp reinvestment – 78.8 FTE positions	8,663,800	Covers spending under plans negotiated with federal government to reduce state's Food Stamp error rate and any federal sanctions in this area. Federal government requires states to meet established error rate standards; states not meeting standards are subject to sanctions or required to engage in reinvestment activities.	Funding Source(s): GF/GP 8,663,800
<i>Related Boilerplate Section(s): 213</i>			
Wayne County gifts and bequests	100,000	Donated funds used for Wayne County office operations.	Funding Source(s): Private 100,000
<i>Related Boilerplate Section(s): None</i>			
Volunteer services and reimbursement	1,294,900	Locally-customized programs meeting community needs with help from volunteers and local donations; includes small amounts for training for community resources workers and expenses of director of volunteer services.	Funding Source(s): Federal 787,200 GF/GP 507,700
Funding sources are estimates			
<i>Related Boilerplate Section(s): None</i>			
SSI advocates – 10.0 FTE positions	2,166,100	Funds DHS staff and a contract with Legal Services Association of Michigan to assist applicants for federal SSI support in moving their SSI applications through federal eligibility determination process. State receives retroactive reimbursement from federal government for state-funded assistance payments to disabled persons when SSI eligibility is established.	Funding Source(s): Restricted 677,600 GF/GP 1,488,500
Funding sources are estimates			
<i>Related Boilerplate Section(s): 683</i>			

GROSS APPROPRIATION	\$476,854,000	Total of all applicable line item appropriations.
Total federal revenue	264,646,100	Total federal grant or matchable revenue.
Local funds – donated funds	1,817,900	County participation in volunteer and reimbursement program.
Private funds – donated funds	654,400	Total private revenue raised through donations.
Private funds – Wayne County gifts	100,000	Total private revenue applicable to Wayne County gifts and bequests line.
Private funds – hospital contributions	2,929,700	Hospital contributions cover state match for out-stationed hospital workers.
Supplemental security income recoveries	677,600	Recoveries from prior SSI payments.
GENERAL FUND/ GENERAL PURPOSE	\$206,028,300	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.

SECTION 109: DISABILITY DETERMINATION SERVICES

This appropriation unit funds the Michigan Disability Determination Service, which determines initial and continuing eligibility for disability benefits under the Social Security Disability Insurance (SSDI) program and the Supplemental Security Income (SSI) program. It also includes the Medical Consultation program, which determines medical eligibility for State Disability Assistance (SDA), and disability-related Medicaid and Retirement Disability Determination, which provides services for state employees, police, judges, and school teachers and is purchased through an agreement with the Department of Management and Budget (DMB).

Full-time equated classified positions	569.4	Full-time equated (FTE) positions in the state classified service.
Disability determination operations – 545.9 FTE positions	\$83,045,500	Examiner and physician salaries, fringes, equipment, travel, contractual services supplies and materials, rent, building occupancy, worker's compensation, and purchase of medical evidence of record and/or consultative examinations. Funding Source(s): IDG 289,900 Federal 81,805,600 GF/GP 950,000 Funding sources are estimates
<i>Related Boilerplate Section(s): None</i>		
Medical consultation program – 19.4 FTE positions	2,672,200	Examiner salaries, fringes, equipment, travel, contractual services supplies and materials; proportional share of rent, building occupancy, and worker's compensation costs, and funds for contracted physicians to perform consulting examinations. Funding Source(s): Federal 795,500 GF/GP 1,876,700 Funding sources are estimates
<i>Related Boilerplate Section(s): None</i>		
Retirement disability determination – 4.1 FTE positions	826,800	Examiner-related salaries, fringes, equipment, travel, contractual services supplies and materials; proportional share of rent, building occupancy, and worker's compensation costs, and purchase of medical evidence of record and/or consultative examinations. Funding Source(s): IDG 826,800
<i>Related Boilerplate Section(s): 801</i>		
GROSS APPROPRIATION	\$86,544,500	Total of all applicable line item appropriations.
IDG from DMB – office of retirement systems	1,116,700	Payment per intradepartmental agreement with DMB to provide retirement disability determination services for state employees, police, judges, and school teachers.
ADJUSTED GROSS APPROPRIATION	\$85,427,800	Total net amount of all line item gross appropriations less (or minus) interdepartmental grants (IDGs) and intradepartmental transfers (IDTs).
Total federal revenue	82,601,100	Total federal grant or matchable revenue.
GENERAL FUND/ GENERAL PURPOSE	\$2,826,700	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.

SECTION 110: CENTRAL SUPPORT ACCOUNTS

This unit funds necessary administrative accounts such as office, rent, travel, equipment, payroll taxes, and fringe benefits for DHS.

Rent	\$42,830,900	Rent payments to counties or to private landlords to support county offices and other privately-owned buildings used by DHS. Funding Source(s): Federal 26,845,000 GF/GP 15,985,900 Funding sources are estimates <i>Related Boilerplate Section(s): None</i>
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Occupancy charge	8,744,200	Payments to DMB for building maintenance, security, etc. for state-owned buildings occupied by DHS. Funding Source(s): Federal 5,053,700 GF/GP 3,690,500 Funding sources are estimates <i>Related Boilerplate Section(s): None</i>
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Travel	5,689,900	Reimbursement to DHS field staff for approved travel. Funding Source(s): Federal 3,903,000 GF/GP 1,786,900 Funding sources are estimates <i>Related Boilerplate Section(s): 217, 755</i>
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Equipment	277,300	Purchases of approved non-computer-related equipment. Funding Source(s): Federal 180,900 GF/GP 96,400 Funding sources are estimates <i>Related Boilerplate Section(s): None</i>
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Worker's compensation	3,993,000	Payments to DMB to cover estimated worker's compensation costs; State of Michigan self-insures against these costs. Funding Source(s): Federal 2,426,800 GF/GP 1,566,200 Funding sources are estimates <i>Related Boilerplate Section(s): None</i>
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Advisory commissions	17,900	Travel reimbursements and expenses for DHS employees that serve on DHS's Communicating Challenges and Change advisory team. Funding Source(s): Federal 10,700 GF/GP 7,200 Funding sources are estimates <i>Related Boilerplate Section(s): None</i>
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Payroll taxes and fringe benefits	259,871,000	State share of payroll taxes for DHS field staff, and employee benefits (longevity, insurance, retirement, and separation payments). Funding Source(s): Federal 149,545,200 GF/GP 110,325,800 Funding sources are estimates <i>Related Boilerplate Section(s): 755</i>
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GROSS APPROPRIATION	\$321,424,200	Total of all applicable line item appropriations.
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Total federal revenue	187,965,300	Total federal grant or matchable revenue.
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GENERAL FUND/ GENERAL PURPOSE	\$133,458,900	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.

SECTION 111: BUREAU OF CHILDREN AND ADULT LICENSING

This appropriation unit was created by transfer from the Department of Labor and Economic Growth pursuant to EO 2003-18. The Bureau is responsible for the licensure, oversight and regulation of adult foster care homes and homes for the aged, child welfare organizations (e.g., child placing agencies, child caring residential institutions, family foster homes), and day care facilities (day care centers and group/family homes).

Full-time equated classified positions	228.0	Full-time equated (FTE) positions in the state classified service.
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AFC, children's welfare and day care licensure – 228.0 FTE positions	\$24,307,000	Licensing and registration of various organizations serving children and vulnerable adults; on-site evaluations and complaint investigations to ensure compliance with state laws and administrative rules. <u>Adult Foster Care Licensing/Homes for the Aged Division:</u> license and regulate 4,740 adult foster care homes and homes for the aged serving 48,977 adults as of the end of FY 2006-07. <u>Child Day Care Licensing Division:</u> administer licensing, registration, and regulation of 15,342 child day care facilities serving 370,439 children as of 2007; provide consultation and technical assistance to day care providers. <u>Child Welfare Licensing Division:</u> license and regulate organizations serving children removed from their homes by court order; oversee 8,278 child placing agencies, child caring institutions, child foster homes, and other organizations serving 103,467 children during FY 2006-07.
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Funding Source(s):	Federal	12,100,300
	Restricted	982,500
	GF/GP	11,224,200

Funding sources are estimates

Related Boilerplate Section(s): 305, 532, 568, 1005, 1006

GROSS APPROPRIATION	\$24,307,000	Total of all applicable line item appropriations.
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Total federal revenue	12,100,300	Total federal grant or matchable revenue.
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Licensing fees	627,300	Total fees paid by licensed facilities and initial application fees.
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Health systems fees and collections	355,200	Total fees paid for health inspections and fines.
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GENERAL FUND/ GENERAL PURPOSE	\$11,224,200	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.
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Low-income home energy assistance program	116,451,600	Assists eligible low-income households with costs of home energy; supports state income tax home heating credit for eligible individuals; provides direct assist to eligible persons facing heat or energy shut-offs and for weatherization programs to improve home energy efficiency; supports program administration. Funding Source(s): Federal 116,451,600 <i>Related Boilerplate Section(s): 603, 615</i>
Food bank funding	675,000	Supports Mobile Food Bank program (transportation of donated food to food pantries in the state), and Family Food Box program (pre-packaged food baskets to families facing emergencies). Funding Source(s): Federal 250,000 GF/GP 425,000 Funding sources are estimates <i>Related Boilerplate Section(s): 660</i>
Homeless programs	11,646,700	Payments to Salvation Army under contractual agreement with DHS to provide shelters for homeless citizens; supports Housing First initiative to provide stable housing for homeless persons. Funding Source(s): Federal 4,658,700 GF/GP 6,988,000 Funding sources are estimates <i>Related Boilerplate Section(s): 643</i>
Multicultural assimilation funding	1,715,500	Contractual payments to Arab-Chaldean Council and Arab Community Center for Economic and Social Services for social services programs for Arab and Chaldean communities. Funding Source(s): Federal 1,167,100 GF/GP 548,400 Funding sources are estimates <i>Related Boilerplate Section(s): 621</i>
Indigent burial	5,909,300	Payments to funeral homes, cemeteries, and other funeral service providers for burial of persons with low income and asset levels; limit of up to \$909 per burial with individual limits for different providers. Current policy allows relatives/others to contribute up to \$4,000 on behalf of the deceased person while maintaining state support. Funding Source(s): Federal 430,900 GF/GP 5,478,400 Funding sources are estimates <i>Related Boilerplate Section(s): 611, 613, 614, 615</i>
Emergency services local office allocations	21,865,500	Provides funds to local DHS offices for emergency cash assistance for home repairs, utility shutoff prevention, food/shelter/other needs; assistance allowed only if emergency is not due to client negligence. Funding Source(s): Federal 10,372,100 GF/GP 11,493,400 Funding sources are estimates <i>Related Boilerplate Section(s): 601, 610, 612, 615, 645</i>

SECTION 113: INFORMATION TECHNOLOGY

This unit funds general information technology (IT) spending for the DHS and most major automation projects (Client Services System, Services Worker Support system (SWSS), Child Support Enforcement System (CSES), Data System Enhancement). Project funding is transferred through an interdepartmental grant to the Department of Information Technology (DIT).

Information technology services and projects	\$102,294,500	IT services and enhancement projects in DHS; includes the "Bridges" project which will integrate various systems used in supporting public assistance programs: <u>End User Support</u> : software licensing, personal computer maintenance/upkeep, repair/replace personal computers and related equipment. <u>Client Services Systems</u> : statewide computer system determines eligibility and benefit for all assistance payment programs and provides management information to central/local office users <u>Automation Projects</u> : anticipated cost for Local Office Application and Financial Management Systems, Executive Support System, Foster Care Payment System, and Services Worker Support System <u>Computer service fees to DMB</u> : includes wide area network, e-mail, data base services, Michigan Information Processing Center-related services (mainframe, data warehousing, and disaster recovery services), Michigan Information Data Base costs and back-up ASSIST mainframe <u>Other IT services/projects</u> : salaries and benefits for workers, and IT contracts, supplies, and materials
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Funding Source(s):	Federal	60,481,000
	GF/GP	41,813,500

Funding sources are estimates

Related Boilerplate Section(s): 259, 280, 283, 295

Child support automation	50,297,700	Contracts between DHS and vendors to maintain the statewide child support enforcement system used jointly by the Bureau of Child Support, county prosecuting attorneys, and Friend of the Court offices to initiate and enforce child support orders and collect and distribute child support.
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Funding Source(s):	Federal	38,418,600
	GF/GP	11,879,100

Funding sources are estimates

Related Boilerplate Section(s): 259, 283, 902

GROSS APPROPRIATION	\$152,592,200	Total of all applicable line item appropriations.
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Total federal revenue	98,899,600	Total federal grant or matchable revenue.
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GENERAL FUND/ GENERAL PURPOSE	\$53,692,600	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.
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BOILERPLATE SECTION INFORMATION

GENERAL SECTIONS

Sec. 201. State Spending to Local Units

Specifies amount of state spending paid to local units of government.

Sec. 202. Appropriations Subject to Management and Budget Act

Makes DHS appropriations subject to the Management and Budget Act.

Sec. 203. Acronyms

Defines acronyms used in DHS Budget.

Sec. 204. 1% Civil Services Charge

Requires 1% charge billed to DHS by Civil Service Commission to be paid by the end of the second fiscal quarter.

Sec. 205. Hiring Freeze

Specifies details of a hiring freeze on state classified civil service employees, provides exceptions to the hiring freeze only with State Budget Director approval, and requires a quarterly report on the number of exceptions.

Sec. 207. Privatization Plan Requirement

Requires DHS to evaluate any privatization effort within nine months of implementation; prohibits preferential treatment public service providers and for private providers with collective bargaining agreements.

Sec. 208. Internet Reporting

Requires DHS to continue using the Internet to fulfill reporting requirements.

Sec. 209. American and Michigan Goods/Services Purchase Requirement

Requires that funds be used to purchase American-made and Michigan-made goods and/or services if competitively priced and of comparable quality.

Sec. 210. Contracting with Businesses in Depressed and Deprived Areas

Encourages departments to contract with businesses in depressed and deprived areas.

Sec. 211. Legal Services and Attorney General's Office

Prohibits departments and agencies from hiring a person to provide legal services that are the responsibility of the Attorney General.

Sec. 212. Write-Offs and Prior-Year Obligations

Allows use of prior-year revenue, or current-year revenue in excess of the authorized amount, to write off receivables, deferrals, and prior-year obligations.

Sec. 213. Food Assistance Over Issuance Collections and Error Rate Status

Authorizes DHS to retain food assistance over-issuance collections to offset GF/GP; requires report on error rate status.

Sec. 214. Budget Allocation Detail

Requires DHS to report details of allocations in program budgeting and salary and wage line items in the budget; requires a bimonthly report on FTEs by pay status.

Sec. 215. Notification if Legislative Objectives Conflict with Federal Regulation

Requires DHS to provide notice if a legislative objective in the budget or the Social Welfare Act cannot be implemented without loss of federal funds due to conflict with federal regulations.

Sec. 216. Appropriated and Supportable FTE Positions

Requires DHS and state budget office to provide a report on appropriated and supportable FTE positions within the Executive budget recommendation for the proceeding fiscal year.

Sec. 217. Limits on Out-of-State Travel

Limits travel to specific conditions; allows exceptions by state budget director; requires report of exceptions.

Sec. 218. TANF and TANF Maintenance-of-Effort (MOE) Reporting

Requires semi-annual report on TANF projected expenditures, carryforward, and interdepartmental or interagency fund transfers, and notification of proposed changes in TANF utilization or distribution or TANF MOE.

Sec. 219. Limits on Travel for Departmental Employees – NEW

Restricts out-of-state travel for professional development and training seminars to one department employee unless travel is paid with federal or private funds or the training involves multiple issues that requires wider attendance.

BOILERPLATE SECTION INFORMATION

Sec. 220. Faith-Based Contracts and Services

Requires DHS to ensure that faith-based organizations are able to compete for appropriate contracts and services and prohibits DHS from disqualifying these organizations solely based on their religious nature.

Sec. 221. Collected Revenue Carry-Forward

Provides carryforward authority for local and private revenue in excess of appropriations.

Sec. 222. Policy Changes to Implement Public Acts and Small Business Impact

Requires report on each specific policy change made to implement new public acts; prohibits the use of funds to adopt rules that have a disproportionate impact on small businesses unless DHS reduces the disproportionate impact as required under 1969 PA 306.

Sec. 223. Medicaid Determination Requirements

Requires DHS to determine Medicaid eligibility within 60 days when disability is an eligibility factor and within 45 days for all other applicants.

Sec. 224. Medicaid Applications for Nursing Home Patients

Requires DHS to approve or deny Medicaid applications for nursing home patients within 45 days of receipt of necessary information.

Sec. 225. Medicaid Rapid Redetermination Process

Requires DHS to establish a rapid redetermination process for nursing home residents with Medicaid stays greater than 90 days. Process to be implemented by September 30, 2009.

Sec. 227. Fund Source Realignment Authority

Authorizes state budget director to realign sources of financing to maximize TANF MOE countable expenditures.

Sec. 259. Department of Information Technology (DIT) Agreement

Requires DHS to pay user fees to DIT based on an established interagency agreement.

Sec. 262. Consolidation Plan for Local Service Delivery

Requires DHS to implement a plan to improve local service delivery and to reduce unnecessary layers of management; savings to be allocated to additional local office staffing; prohibits closing county offices in Presque Isle, Ontonagon, Iron and Baraga Counties or where closure would lead to undue travel burdens.

Sec. 264. DHS Employee Communication with Legislature

Prohibits disciplinary action by DHS against employees for communicating with a legislator or legislative staff.

Sec. 270. Reporting Program Costs and Outcomes

Requires DHS to develop a plan to deliver results-oriented programs/services for listed program areas; requires report to Legislature on average program cost per recipient, performance indicators, goals and results and program innovations.

Sec. 271. Child Welfare Activities and Compliance Report

Directs DHS to report on findings and progress regarding compliance with the federal Adoption and Safe Families Act, including court and policy changes, outcome measures and indicators, federal recommendations and penalties, and the status of the state's performance improvement plan.

Sec. 272. Federal Compliance Report

Directs DHS to report on findings and progress regarding training programs conducted by DHS and other entities, compliance, court and policy changes made to implement federal law, workgroup recommendations for better federal compliance and federal funding eligibility, federal recommendations and actual or potential federal penalties affecting the state, measures taken to avoid penalties/sanctions, and efforts to increase federal funding.

Sec. 273. Policy Changes and Regulatory Plan Preparation

Requires report on policy changes made to implement legislation, a list of policy changes made in listed areas and submission to Legislature of the annual regulatory plan submitted to Office of Regulatory Reform. Provides guidelines for regulatory plan preparation and prohibits using funds to prepare plans that fail to reduce disproportionate economic impact on small business and that grant preferences to service providers based on whether they have collective bargaining agreements with workers.

Sec. 274. Reporting Federal Grants for Which No Application Was Made

Requires report on each federal grant exceeding \$500,000 for which DHS was eligible, but chose not to submit an application. Applies only to specific programs.

BOILERPLATE SECTION INFORMATION

Sec. 278. Private Consulting to Evaluate Performance

Directs DHS to contract with private consulting firms to evaluate maximization of federal funds for all caseload services by identifying waste, fraud and errors. Payments to contractors capped at 25% of achieved savings; allows DHS to retain additional savings for technology programs and increased staffing; requires report to Legislature.

Sec. 279. Performance Based Contracting

Requires all human services contracts entered into or renewed by DHS after October 1, 2008, be performance-based contracts that employ a results-oriented process based on measurable performance indicators and desired outcomes.

Sec. 280. Information Technology (IT) "Bridges" Project Reporting

Requires report on DHS "Bridges" integration project; information to include spending, appropriations, and appropriation carryforwards, a list of projects and activities undertaken, a narrative on IT needs in future years, and a projection of resources necessary to link the "Bridges" system with the Law Enforcement Information Network (LEIN).

Sec. 283. Information Technology Work Projects

Allows appropriations for IT to be designated as work projects and carried forward into future fiscal years.

Sec. 284. Contingency Fund Appropriations

Appropriates \$200.0 million in federal, \$5.0 million in state restricted, \$20.0 million in local, and \$20.0 million in private contingency funds. Appropriations may not be expended until transferred through legislative transfer process.

Sec. 285. Continuous Improvement Mechanisms

Requires DHS to implement continuous improvement efficiency mechanisms to identify program changes that could increase efficiency and reduce expenditures; semi-annually reporting is required on progress.

Sec. 286. Streamlining Procurement Procedures

Requires DHS to contract with company to study ways to streamline procurement procedures for durable goods and services; requires report from private contractor with recommendations.

Sec. 287. Child Death Review Board – NEW

Directs DHS to work collaboratively with the courts and child death review board improve communication and coordination on child death reviews.

Sec. 288. Time Limits on Provider Payments – NEW

Prohibits DHS from establishing time limits on payments to providers for purchased services that have been properly documented by the provider.

Sec. 295. "Bridges" System and Law Enforcement Information Network (LEIN) – NEW

Establishes legislative intent that DHS cooperate with Department of State Police to incorporate the LEIN system into the "Bridges" system in FY 2009-10.

Sec. 296. Contingency Appropriation of Carryforward TANF Funds – NEW

Appropriates up to \$21.9 million in Temporary Assistance for Needy Families (TANF) block grant funding contingent on sufficient carryforward revenue generated by receipt of TANF contingency funds in FY 2007-08; up to \$4.9 million for Children's Rights lawsuit settlement legal costs; \$5.0 million for FIP grant increase; \$10.0 million for day care provider rate increase; and \$2.0 million for Strong Families/Safe Children program.

EXECUTIVE OPERATIONS

Sec. 305. Lead Testing of Child Day Care Facilities

Directs DHS, if federal funds become available, to require documentation that a child day care facility is lead safe before issuing a license.

Sec. 306. Kinship Care Resource Center

Allocates \$200,000 to support the Kinship Care Resource Center administered by the Michigan State University (MSU) School of Social Work. Requires quarterly reporting from the Center to DHS and the Legislature.

Sec. 307. 2-1-1 Statewide Call System

Allocates \$100,000 for Michigan 2-1-1, Inc. to coordinate and support a statewide 2-1-1 call system. Provides that funding shall not exceed 50% of total operating expenses; requires annual report to Legislature.

Sec. 308. University of Detroit Mercy Legal Services

Allocates \$200,000 to University of Detroit Mercy to support mobile legal services office in providing assistance to disabled veterans who are seeking eligibility under the federal SSI program.

BOILERPLATE SECTION INFORMATION

Sec. 309. Youthville Detroit

Allocates \$100,000 to Youthville Detroit organization.

Sec. 310. Sanilac County Pilot Program – VETOED

Earmarks \$120,000 for a Sanilac County pilot program to coordinate a comprehensive system of care and referral for area families with children aged 0 to 18.

ADULT AND FAMILY SERVICES

Sec. 415. Fatherhood Initiative

Provides guidelines to DHS on appropriation for the fatherhood initiative.

Sec. 416. Marriage Initiative

Provides guidelines to DHS on appropriation for the marriage initiative.

Sec. 418. Individual Development Account (IDA) Matched Savings Programs

Provides \$200,000 to Michigan IDA partnership to allocate to IDA matched savings programs.

Sec. 419. IDAs in Community Development Credit Unions

Requires DHS to contract to provide for implementation of Individual Development Account programs in Community Development Credit Unions.

Sec. 420. Welfare to Career Innovation Grants

Allows allocation of \$40,000 TANF to replicate the Kent County and Cascade Engineering Welfare to Career hiring and training program in other counties.

Sec. 423. Crisis Prevention and Food Assistance Outreach Programs

Requires DHS to allocate \$75,000 to Barry County for domestic violence prevention, \$100,000 to support a food stamp hotline for elderly citizens who may be eligible for food assistance; and \$50,000 for food aid outreach projects in Kent and Muskegon Counties.

Sec. 424. Family Formation Programs

Allows use of \$200,000 TANF for family formation program operated by Child and Family Resource Council in Kent County.

CHILD AND FAMILY SERVICES

Sec. 501. Foster Care Age and Time Limit Goals

Establishes a goal to limit the number of children in foster care longer than 24 months and gives priority to reducing the number of children under age one in foster care.

Sec. 502. Indian Tribal Government Foster Care Reimbursement

Requires reimbursement to Indian Tribal governments for 50% of foster care expenditures.

Sec. 503. Adoption Subsidy Payment Continuance

Allows for continuance of adoption subsidy payments after the 18th birthday under certain criteria.

Sec. 508. Authorizes Additional CTF Funds and Joint Projects

Appropriates gifts and donations to Children's Trust Fund, authorizes Child Abuse and Neglect Prevention Board to initiate joint projects with other state agencies, allows DHS to use interest and investment revenue from current fiscal year, requires collaboration between DHS and Child Abuse and Neglect Prevention Board on policy matters, and allocates 2.0 additional FTE positions to the CTF for FY 2008-09.

Sec. 509. Family Reunification Funding Requirement

Prohibits use of funds to reunite or preserve families that would result in the child living with a parent or other adult convicted of criminal sexual conduct, with limited exceptions. Allows DHS to provide counseling or other services for these families as long as the services are not directed at reunification.

Sec. 510. Competitive Bid Exemption

Waives requirement for competitive bids on service contracts if a provider is nationally accredited or is the only provider that exists in the area.

BOILERPLATE SECTION INFORMATION

Sec. 513. *Child Placements in Out-of-State Facilities*

Establishes Out-of-State Child Placement Task Force and restricts placement of children in out-of-state facilities unless specified criteria are met; includes reporting requirement on number of children in out-of-state placements and costs of these placements; requires audit of out-of-state placements by Auditor General.

Sec. 514. *Child Protective Services Report*

Requires report on child protective services; lists specific information and statistics to be included in the report.

Sec. 515. *Performance-Based Managed Care Approach to Foster Care*

Directs DHS to use performance-based models for foster care services with agencies; establishes goals for performance-based contracts and requires report on the contracts and results.

Sec. 516. *Child Welfare Service Pilot Project – NEW*

Requires DHS to implement a child welfare service pilot project in Kent County through which all child welfare services, excluding child protection and evaluation, would be purchased from child placing agencies; establishes program requirements and requires report to subcommittees on outcomes and recommendations for improvement.

Sec. 517. *Child Abuse and Neglect Prevention Programs*

Allocates funds from Zero to Three Program to local collaboratives for neglect and abuse prevention programs and establishes program criteria.

Sec. 523. *Child and Family Services Programs Reporting Requirements*

Requires agencies receiving specified program funds to report data elements necessary to determine TANF eligibility; requires agencies receiving Teenage Parent Counseling TANF funds to report additional program data to DHS and to provide at least 10% in matching funds.

Sec. 524. *Prevention Services Report*

Directs DHS to submit an annual report on status of prevention services program, including average program cost per recipient served, performance indicators, goals and results and program innovations.

Sec. 531. *Local Title IV-E Claim Requirements – VETOED*

Requires DHS to make federal Title IV-E claims and pay the full benefit of these claims to local units of government on the first \$5 million in eligible costs. Requires local unit to enter into agreement with DHS; agreement must include provisions stipulated in boilerplate.

Sec. 532. *Licensing and Contract Compliance Review*

Requires collaboration between DHS and representatives of private child and family agencies in review and improvement of contract compliance and licensing review processes. Restricts licensing reviews to no more than once every two years for nationally-accredited organizations with no outstanding violations; requires developing plan to license caregiver relatives of foster children.

Sec. 533. *Payment Promptness – Title IV-E Services*

Directs DHS to make payments to child placing agencies within 30 days after receiving documentation for out-of-home care services, and to explore automated payments to private agencies to improve speed and accuracy.

Sec. 536. *Foster Care Assignment System*

Prohibits DHS from implementing a geographically-based foster care assignment system unless in the best interests of the foster children.

Sec. 537. *Foster Care Standards*

Requires developing and implementing foster care program goals, objectives, and standards; requires report to Legislature. Directs DHS to collaborate with child caring institutions to develop strategy to implement MCL 400.115o, which restricts out-of-state placements of youth.

Sec. 539. *Residential Treatment Placement Process*

Directs DHS to collaborate with private agencies to ensure an appropriate residential treatment placement process.

Sec. 544. *Pilot Projects for Accelerated Residential Treatment*

Directs DHS to continue pilot projects with applications pending for accelerated residential treatment.

Sec. 546. *Foster Care Agency Administrative Rates*

Establishes an administrative rate of \$27.00 per day for child placing agencies, and requires DHS to calculate and report on the per-diem cost of care for services delivered by DHS.

BOILERPLATE SECTION INFORMATION

Sec. 547. Administrative Rates for Independent Living Services – NEW

Provides a 4% increase in the daily administrative rate paid to private providers of independent living services over the rate paid in FY 2007-08.

Sec. 548. Task Force on Disproportionate Representation of Minority Children

Directs DHS to report on progress in implementing recommendations of task force that studied disproportionate representation of African-American and other children of color in the child welfare and juvenile justice systems.

Sec. 549. Streamlining Child Welfare Services Oversight Process

Requires DHS to collaborate with Office of Children's Ombudsman and State Foster Care Review Board to investigate streamlining oversight process for child welfare services through reducing duplication and redundancy.

Sec. 556. Adoption Subsidy Reporting

Requires report on adoption subsidy program, including compliance with federal notification requirements, adoptive parent requests for training cost reimbursement, subsidy hearing requests, and number of payments suspended while children remain in custody of adoptive parents.

Sec. 559. Federal Title IV-E Requirements and State Requirements

Clarifies that provisions of federal Title IV-E law prevail over state law, rules, or policies.

Sec. 562. Title IV-E Claims for Placements in Secure Facilities

Requires DHS to submit Title IV-E claims and allow counties to submit claims for placements in secure residential facilities when such placements are made for a diagnosed medical necessity and not public protection.

Sec. 563. Title IV-E Demonstration Project Waiver

Allows the DHS to make expenditures to implement the approved federal Title IV-E demonstration project waiver.

Sec. 565. Family Preservation Funding for Wayne County

Allocates \$2.0 million of family preservation funding to Wayne County to support home-based programs as part of county expansion of community-based services for delinquent and abused/neglected youth.

Sec. 566. Direct Foster Care Services

Establishes preference in providing direct foster care services to public and private agencies that are nationally accredited; requires private agency contracts to include specific performance and incentive measures focusing on permanency of placements; and prohibits DHS from entering or maintaining a contract with a for-profit child placing agency or an agency that uses a for-profit management group, unless the agency was licensed or the management group was under contract on or before August 1, 2007.

Sec. 567. Residential Treatment and Title IV-E Eligibility

Requires DHS, in conjunction with nonprofit child caring institutions and the appropriations subcommittees, to review policies and practices for residential treatment security levels and their impact on Title IV-E eligibility, and to implement some of those changes.

Sec. 568. Child Welfare Improvements

Authorizes DHS to allow the private sector to compete for funding from appropriations for child welfare improvements; requires quarterly reporting on expenditures, hirings, and contracts from these appropriations.

Sec. 570. Subsidized Guardianship Program

Establishes guidelines for the program, including reporting on the program and recommended modifications.

Sec. 571. Title IV-E Compliance and Accountability Office

Requires DHS to establish this office and outlines goals and responsibilities, including determining best practices in other states, coordinating compliance with Title IV-E regulations and providing technical assistance.

Sec. 573. Special Needs Adoption Contracts

Appropriates \$1.0 million for new adoption contracts focusing on long-term permanent wards. Private agencies would receive \$16,000 for each finalized placement.

Sec. 574. Contracts to License Relative Caregivers

Allocates \$2.5 million to private child placing agencies to facilitate licensure of relative caregivers as foster parents and allows private agencies to retain supervision of at least 50% of the newly licensed cases; provides \$375,000 for family incentive grants to help with home improvements needed by foster families.

BOILERPLATE SECTION INFORMATION

Sec. 575. Cultural Sensitivity and Family Preservation

Requires DHS to use funds for cultural sensitivity and awareness training for caseworkers to reduce inappropriate removals of children from their homes; focus on family preservation and reunification in urban areas; cooperate with Friends of the Court on providing services to families with an incarcerated parent who owes child support.

Sec. 577. Strong Families/Safe Children Funding

Provides that DHS may allow community collaboratives to use Strong Families/Safe Children funds for prevention programs that meet federal requirements and are approved by the collaboratives and local DHS offices.

Sec. 579. Youth in Transition Allocation to Wayne County

Earmarks \$250,000 in Youth in Transition funding to Wayne County for services to delinquent state wards.

Sec. 580. Coordination of Mental Health Programs

Requires that DHS and DCH initiate efforts to identify uncoordinated mental health programs and activities and report to the subcommittees on findings.

Sec. 582. Child Welfare Improvement Report – NEW

Requires quarterly report on the status of child welfare improvements funded in the budget and on the impact of those initiatives on meeting federal benchmarks.

Sec. 583. Child Care Fund In-Home Incentive Program – VETOED

Establishes a Child Care Fund In-Home Incentive Program to encourage counties to utilize in-home care services rather than out-of-home placements for youth. Counties would receive 75% reimbursement for eligible in-home care costs that exceeded the costs from the prior fiscal year.

Sec. 584. Rate Increase for Residential Providers for Services to Adopted Youth – NEW

Appropriates \$410,000 to provide 4% rate increase for residential facilities that provide specialized services to adopted youth.

PUBLIC ASSISTANCE

Sec. 601. Shelter Vendor Payments

Allows termination of shelter vendor payments if the rental unit is not in compliance with local housing codes, or when the landlord is delinquent on property taxes; requires landlord cooperation with weatherization and conservation efforts.

Sec. 603. Energy Provider Agreements and Standard Utility Allowance Adjustments

Allows DHS to make direct payments to energy providers, establishes energy caps for LIEAP, requires extended payment plans with utility companies, and expresses legislative intent that DHS review and adjust the state food assistance standard utility allowance based on current energy costs.

Sec. 604. State Disability Assistance (SDA) Program

Establishes requirements for the SDA program.

Sec. 605. SDA Reimbursement

Requires payments for SDA recipients in adult foster care facilities to be the same as SSI rate for personal care.

Sec. 606. Repayment Agreements for Retroactive SSI Payments

Requires FIP and SDA recipients who apply for Supplemental Security Income (SSI) to sign agreements to repay DHS for any FIP/SDA assistance paid in lieu of SSI upon the receipt of any retroactive SSI payments.

Sec. 607. Appropriation Deductions – Recovery and Recoupment Revenue

Allows all public assistance recoveries and recoupment revenue received to be used to satisfy deducts.

Sec. 608. Adult Foster Care Facility Payment Limits

Prohibits adult foster care facilities and homes for the aged from requiring payments by SSI recipients above legislatively-authorized rates; allows recipients to receive certain third-party payments in addition to SSI.

Sec. 609. SSI State Supplementation

Prohibits reduction of SSI state supplementation for recipients in institutional settings during the fiscal year, and requires 30 day notice to the Legislature for any proposed reduction to the state supplementation level.

Sec. 610. State Emergency Relief Exemption

Requires consideration of expenses for finding employment as good cause for persons applying for SER assistance.

BOILERPLATE SECTION INFORMATION

Sec. 611. Additional Payments for Indigent Burial

Allows indigent burial providers to collect additional payments from relatives or other persons on behalf of deceased if total additional payment does not exceed \$4,000.

Sec. 612. State Emergency Relief Housing Affordability Eligibility

Establishes a housing affordability standard under the SER program of 75% of total net income.

Sec. 613. Indigent Burial Payment Rates and Pilot Project

Establishes provider reimbursement rates of \$579 for funeral directors, \$192 for cemeteries/crematoriums, and \$138 for vault providers. Requires DHS to continue to work with funeral directors on a statewide pilot program.

Sec. 614. Ten-Day Burial Billing Requirement

Allows providers of indigent burial services to bill DHS for reimbursement for up to ten days after the service.

Sec. 615. Illegal Alien Public Assistance Prohibition

Prohibits providing public assistance to illegal aliens except for emergency food and shelter services.

Sec. 617. FIP Minor Parent Household Restriction

Prohibits minor parents receiving public assistance from living in an arrangement where their partner is the supervising adult.

Sec. 618. Assistance Adjustment Notification

Identifies situations when DHS may adjust assistance without prior notice.

Sec. 619. Title IV-A and Food Assistance Benefit Exemption

Exempts individuals convicted of a drug felony after August 22, 1996, from the federal prohibition on receiving Title IV-A and food assistance benefits; states that benefits must be paid to a third party for these cases.

Sec. 620. Adjustment of Appropriation for Food Assistance Program

Allows DHS, with approval of state budget director, to increase federal spending authority for Food Assistance Program benefits if projected caseload spending exceeds appropriation; requires 15 day legislative notice.

Sec. 621. Multicultural Support Services Funding Distribution

Allows use of funds to support multicultural assimilation and support services based on assessed community needs.

Sec. 627. Great Start Communities Funding

Requires DHS to use funds appropriated for Early Childhood and Investment Corporation (ECIC) for creation and support of Great Start Communities; requires competitive bidding for contracts to eligible intermediate school districts and requires technical assistance from the ECIC.

Sec. 631. Domestic Violence Victim Support Policy

Directs DHS to maintain policies to identify victims of domestic violence as they enter the system, refer these clients to counseling, and waive FIP requirements for these clients under certain circumstances.

Sec. 635. Child Day Care Provider Central Registry Notification

Requires DHS, within 24 hours of receiving all information necessary to process an application for payments for child day care, to determine whether the child day care provider is listed on the Child Abuse and Neglect Central Registry. If the provider is listed, DHS shall immediately send written notice denying applicant's request for child day care payments.

Sec. 640. Infant and Toddler Incentives for Day Care Providers

Allows DHS to continue to provide infant and toddler incentive payments to child day care providers caring for children 0–2 1/2 years of age who meet licensing or training requirements.

Sec. 643. Homeless Programs TANF Eligibility Reporting

Requires shelter programs and human service agencies to report data elements needed to establish TANF eligibility.

Sec. 645. State Emergency Relief Domestic Violence Homeless Criteria

Allows individuals living with others to escape domestic violence to be defined as homeless for purpose of SER.

Sec. 653. Domestic Violence Exemption; Food Assistance Requirements

Exempts an individual who is the victim of domestic violence for up to an additional three months from the three-month-in-36-month limit on receiving food assistance.

BOILERPLATE SECTION INFORMATION

Sec. 657. Before- or After-School Program

Requires DHS to use up to \$5.0 million to fund before- or after-school program for school-aged children, establishes program guidelines; limits eligibility to areas near schools not making annual yearly progress under federal law; limits TANF funding to children in families with income at or below 200% of federal poverty guidelines.

Sec. 658. Allocation for Grand Rapids Youth Commonwealth

Allocates \$126,500 in TANF funds to Grand Rapids Youth Commonwealth for after-school and summer programs at Camp O'Malley; requires compliance with Before- and After-School Program policies and requirements.

Sec. 659. Kent School Services Network – NEW

Allows DHS to provide staff support to Kent School Services Network to address child and family needs; allows expansion of the program in Kent County and other areas of the state.

Sec. 660. Food Bank Council TANF Eligibility Reporting

Requires the Food Bank Council to report data elements needed to establish TANF eligibility.

Sec. 665. Support for Public Transportation

Directs DHS to partner with Department of Transportation and allows partnerships with other entities to use TANF and other sources to support public transportation needs of TANF-eligible individuals.

Sec. 666. Federal Earned Income Tax Credit Participation

Requires DHS to continue efforts to increase FIP recipient participation in the Federal Earned Income Tax Credit.

Sec. 668. Boys and Girls Club Project

Allocates \$250,000 for a statewide community-based children's program in collaboration with Michigan Alliance of Boys and Girls Clubs. requires agencies to report necessary data for meeting TANF eligibility requirements, and gives priority to agencies providing at least 10% in matching funds.

Sec. 669. Electronic Debit Cards and Annual School Clothing Allowance

Directs DHS to distribute cash and food assistance to recipients using debit cards; allocates \$12.8 million for children's annual clothing allowance; requires DHS to notify FIP recipients that allowance is to be used for clothing.

Sec. 673. Notification of Day Care Eligibility Reduction or Elimination

Directs DHS to immediately notify the client and day care provider when client's eligibility is reduced or eliminated.

Sec. 674. Child Day Care Fraud Reduction

Requires DHS to develop and implement a plan to reduce waste, fraud, and abuse in the state Child Day Care Program; requires report.

Sec. 675. Child Day Care Explore New Rate Structure

Directs DHS to continue to explore policy options and potential costs of implementing day care rate structure that more accurately reflect market cost of care by vicinity.

Sec. 676. Extend Michigan After-School Partnership

Directs DHS to collaborate with State Board of Education to extend duration of the Michigan After-School Partnership and allocates \$25,000 for the Partnership; requires report to the Legislature.

Sec. 677. Family Independence Program (FIP) Goals

Establishes state goal of having 50% of FIP cases involved in employment activities; requires quarterly reports and directs DHS to develop improvement plan if actual percentage falls below goal for two consecutive quarters.

Sec. 678. Early Childhood Investment Corporation (ECIC)

Directs DHS to submit annual report on ECIC activities including information on grant recipients and amounts, funded activities and outcomes; requires competitive bidding for contracts.

Sec. 679. Allocation for Day Care Training, Technology and Oversight – NEW

Allocates \$2.5 million to contract with a private entity or develop internal processes to increase payment accuracy in the child day care program.

Sec. 681. Changes to Food Assistance Payment Schedule

Requires DHS to collaborate with grocers, distributors and merchants to ensure adequate notice to Food Assistance recipients of changes in benefits distribution schedules; requires update to Legislature on progress and issues.

BOILERPLATE SECTION INFORMATION

Sec. 682. Jobs Education and Training (JET) Program Savings

Requires DHS to report on savings resulting from JET program and the proposed use of appropriated funds.

Sec. 683. Legal Services Association of Michigan SSI Advocacy Contract

Provides \$1.27 million to support Supplemental Security Income (SSI) advocacy program provided by Legal Services Association of Michigan; provides \$400 at case referral and \$250 at case completion; prohibits DHS from paying for the submission of applications that are frivolous or without basis.

Sec. 685. Medicaid and Home Help Applications and Approvals

Requires DHS report on number of applications, approvals, and denials for Medicaid coverage and home help services.

Sec. 687. Child and Adult Care Food Program for At Risk School Children – NEW

Requires that DHS establish work group of stakeholders to identify barriers impeding greater participation in federal Child and Adult Care Food Program for at-risk school children and to develop a plan for maximizing funding.

Sec. 688. Report on Family Independence Program Non-Compliance of Requirements – NEW

Mandates that DHS and Michigan Works! examine and report on incidence of reported barriers among families terminated from FIP program due to noncompliance with work requirements.

Sec. 690. Report on Vacancies in Child Care Facilities – NEW

Allows child care centers, group homes and family homes licensed or registered with DHS to report quarterly on vacancies; facilities can voluntarily report more frequently.

Sec. 691. Parent-Student-Teacher Compacts and Public Assistance – NEW

Allows DHS to withhold public assistance or subsidies to parents of school-age children who have not signed a parent-student-teacher compact outlining the role of each party in the child's education success.

Sec. 693. Work Incentive Payments for FIP Recipients – NEW

Provides \$1.8 million for \$50 incentive payments to FIP recipients who meet federal work requirements for three successive calendar months; up to four payments per year; recipient is not eligible if he/she receives sanction from DHS.

JUVENILE JUSTICE SERVICES

Sec. 702. Juvenile Justice Facility Expansion

Requires that expansion of juvenile justice facilities not be authorized by Joint Capital Outlay Subcommittee until DHS has held a public hearing in community affected by transfer.

Sec. 705. Methodology for Measuring Goals of Residential Programs

Requires DHS and private residential programs to develop a methodology for measuring goals, objectives and performance standards for residential programs, and report to the Legislature.

Sec. 706. Alternative Regional Detention Services County Charge-Back

Requires a county charge-back for 50% of costs of alternative regional detention services in certain circumstances.

Sec. 707. Child Care Fund Reimbursement Reporting Requirements

Places reporting requirements on counties seeking Child Care Fund reimbursement, so DHS can document TANF-eligible expenditures.

Sec. 708. County Spending Plan Required

Specifies that in order for counties to receive allocations from the Child Care Fund, they must submit a service spending plan for DHS approval by December 15 of each year; approval must be obtained prior to February 15.

Sec. 714. County Information Networks – Technical Assistance

Directs DHS to provide technical assistance for counties to develop information networks like SHOCAP, JJOLT, and JVRS.

Sec. 719. Legislative Notification of Juvenile Justice Changes

Requires DHS to notify Legislature at least 30 days before closing or making any change in the status of a state juvenile justice facility, including licensed bed capacity and operating bed capacity.

Sec. 720. Funding for Juvenile Justice Services

Provides guidelines for distribution of appropriated funding to public and private providers of juvenile justice services based on demonstrated results in specific areas; requires implementation of methodology for measuring goals, objectives and performance standards.

BOILERPLATE SECTION INFORMATION

Sec. 721. Report on Maxey Bed Transfer

Requires report from DHS on the transfer of 80 medium security beds from Maxey Training School to private and community-based facilities.

Sec. 723. Security Levels and Juvenile Justice Services Providers

Allows a provider to receive funding for services at different security levels if provider has appropriate services for each security level and adequate measures to separate residents of each security level.

Sec. 726. Residential Provider Contracts and Rate Floor

Prohibits DHS from entering or maintaining a contract with for-profit provider of residential services or a provider that uses a for-profit management group unless provider was licensed or management group was under contract on or before August 1, 2007. Establishes floor funding of \$130 per day for these providers.

Sec. 728. Intergovernmental Agreement – Maxey Training School

Establishes legislative intent that the DHS and the Department of Corrections (DOC) examine the potential for entering an intergovernmental agreement to place 140 youth committed to the DOC into the Woodland and Sequoyah Centers at the Maxey Training School.

Sec. 730. Review of Per Diem rates to Private Providers – NEW

Requires DHS to review, and allows DHS to adjust, daily per diem rates to private juvenile justice service providers in recognition of added complex services.

Sec. 731. County Charges for Agency Administrative Costs

Prohibits DHS from charging counties for costs of administrative payments to private child placing agencies that oversee abuse/neglect wards if these administrative costs are not charged in a uniform manner to all counties.

LOCAL OFFICE SERVICES

Sec. 750. Out-Stationed Eligibility Specialists

Requires DHS to maintain out-stationed eligibility specialists in community-based organizations and hospitals.

Sec. 751. Family Resource Centers

Directs DHS to implement school-based family resource centers and outlines program guidelines; requires report on any expansion efforts.

Sec. 752. Family Resource Centers in Genesee County – NEW

Requires DHS to support the operation of two additional Family Resource Centers in Genesee County and one additional Family Resource Center in Ingham County if sufficient funding becomes available.

Sec. 753. Child Welfare Train-the-Trainer Program

Directs DHS to implement a train-the-trainer program for private child welfare agency staff; requires report.

Sec. 754. Private Agency Staff Training

Allows private nationally-accredited foster care and adoption agencies to conduct their own staff training provided that training and materials are accredited by DHS; DHS required to provide access to training materials.

Sec. 755. Title IV-E Eligibility Specialists

Allocates \$8.2 million for up to 200 new Title IV-E Eligibility Specialist positions in local DHS offices to increase the percentage of Title IV-E eligible placements. Requires positions to be filled as "Services Specialists" within the civil service classification system.

DISABILITY DETERMINATION SERVICES

Sec. 801. Retirement Disability Determination Agreement

Directs DHS to make recommendations for retirement disability determination for state employees, state police, judges, and school teachers as specified in an agreement between DHS and DMB.

CHILD SUPPORT ENFORCEMENT

Sec. 901. Child Support Incentive Payments and Enforcement System Requirements

Allocates \$12.0 million federal child support incentive payment revenue to the state and \$14.5 million to counties; if revenue exceeds \$26.5 million, state allocation increases to \$15.4 million (remaining revenue subject to legislative appropriation); if revenue is below \$26.5 million, state and county allocations are reduced by 50% of shortfall; allocates additional \$9.6 million to counties to offset 2006 federal law change that prohibits the use of incentive funds as match for additional federal dollars.

BOILERPLATE SECTION INFORMATION

Sec. 902. MiCSES Improvement Funding

Requires DHS to continue to fix and improve the Michigan Child Support Enforcement System (MiCSES) using funds carried forward from prior fiscal years; requires consultation with Department of Treasury and appropriate contractor to maximize collections; requires semi-annual reports to Legislature.

Sec. 903. Health Insurance Information for Child Support Database

Requires DHS to work with DCH to facilitate contracts with local friends of the court to update and maintain child support statewide database with health insurance information in cases where courts have ordered one party to maintain health insurance coverage for a minor child.

Sec. 904. Prohibition Against Charge-back to Counties for Services

Prohibits DHS from charging back to counties any fees paid to Internal Revenue Service or Department of Treasury related to tax intercept and offset programs for child support enforcement.

Sec. 905. Appropriation for Legal Support Contracts

Provides \$500,000 to support legal support contract payments to county friends of the court and county prosecutors.

Sec. 906. Appropriation for County Incentive Payments

Provides \$500,000 to support state incentive payments to counties based on their collection of child support for public assistance clients.

Sec. 907. Use of Collection Agencies in Collecting Child Support

Requires DHS, in cooperation with State Court Administrative Office, to pilot a program to examine effectiveness of using a public or private collection agency. Any revenue generated through program shall not be expended until DHS, Friend of Court and other county representatives agree on recommendations for use.

Sec. 908. Use of Collection Agency for Child Support Arrearages – VETOED

Appropriates \$500,000 for contract with private collection agency aimed at collecting child support arrearage; requires report on outcomes to House and Senate subcommittees.

Sec. 909. County Incentive for Child Support Collections – NEW

Appropriates to each county 75% of the amount by which each county's collection of state retained child support exceeds the amount collected in FY 2004-05; payments to counties contingent upon statewide collections exceeding FY 2004-05 levels; requires incentives to supplement and not supplant current funding; requires notification to the Legislature.

Sec. 910. Title IV-D Child Support Collections Replacement Authorization

Authorizes state budget director to reduce federal authorization for Part 1 legal support contracts by 66% of escheated child support collections, and increase GF/GP authorization by the same amount to offset lost federal revenue. Adjustment is needed due to escheated amounts being counted as Title IV-D program income.

Sec. 911. Implementation of Fees for Child Support Program under Title IV-D – NEW

Requires DHS to implement \$25 annual fee pursuant to a federal law change; fee to be deducted from child support collections with revenue used to administer the child support program; requires submission of model legislation.

OFFICE OF CHILDREN AND ADULT LICENSING

Sec. 1005. Performance-Based Licensing System

Requires DHS to implement a performance-based licensing model for licensed adult foster care, day care and child welfare facilities; model to prioritize licensing activities based on risks to vulnerable adults and children.

Sec. 1006. Fees for Licensing and Regulation of Child Care and Adult Foster Care Facilities

Requires DHS to assess fees in licensing and regulation of child care and adult foster care facilities, and use the fees solely for licensing and regulation.

Sec. 1007. Evaluation Reports for Juvenile Justice Residential Facilities

Directs DHS to provide the Legislature with summary of any juvenile residential facilities evaluation reports and subsequent approvals or disapprovals.

COMMUNITY ACTION AND ECONOMIC OPPORTUNITY

Sec. 1101. Community Services Block Grant Plan

Requires submission of Community Services Block Grant plan for public hearing.

BOILERPLATE SECTION INFORMATION

Sec. 1102. Community Services Block Grant Distribution Plan – Tribal Organizations

Directs DHS to develop and submit a plan based on recommendations from Department of Civil Rights and Native American organizations to assure that Community Services Block Grant funds are equitably distributed.

Sec. 1103. Weatherization Program

Requires 25% of households served by Weatherization Program to be FIP, SDA, Food Assistance, or SSI recipients.

Sec. 1104. Community Action Agency TANF Allocation – PARTIAL VETO

Earmarks \$2.4 million TANF for Community Action Agencies and \$500,000 for Earned Income Tax Credit (EITC) education and outreach. \$250,000 allocation for grants that combine EITC outreach with fatherhood/parenting programs was vetoed.



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