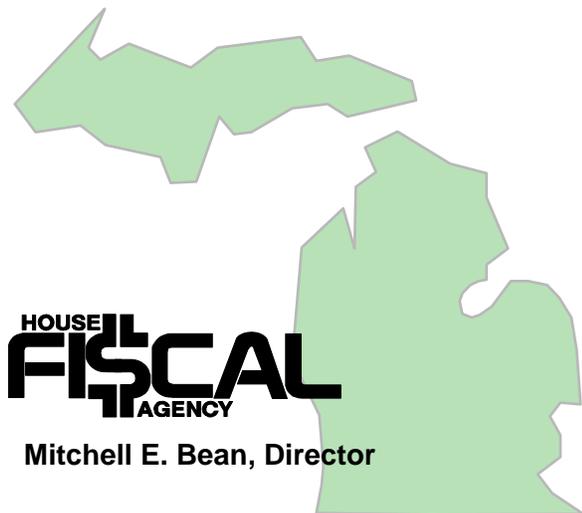


LINE ITEM AND BOILERPLATE SUMMARY

CORRECTIONS

Fiscal Year 2009-10
Public Act 114 of 2009
House Bill 4437

As Enacted



Marilyn Peterson, Senior Fiscal Analyst
Tumai Burris, Budget Assistant

January 2010

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January 2010

TO: Members of the Michigan House of Representatives

The House Fiscal Agency has prepared a **Line Item Summary** for each of the FY 2009-10 appropriation acts. Each **Summary** contains line-by-line appropriation and revenue source detail, and a brief explanation of each boilerplate section in the appropriation bill.

In this report, line item vetoes are presented in the following manner: appropriation amounts shown in ~~strikeout~~ are those that appear in the enrolled bill; amounts shown directly below ~~strikeout~~ amounts reflect the effect of the veto.

Line Item Summaries are available on the HFA website (www.house.mi.gov/hfa), or from Kathryn Bateson, Administrative Assistant (373-8080 or kbateson@house.mi.gov).

A handwritten signature in black ink that reads "Mitchell E. Bean".

Mitchell E. Bean, Director

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GLOSSARY

STATE BUDGET TERMS

Gross Appropriations (Gross): The total of all applicable appropriations (statutory spending authorizations) in a budget bill.

Adjusted Gross Appropriations (Adjusted Gross): The net amount of all gross appropriations after subtracting interdepartmental grants (IDGs) and intradepartmental transfers (IDTs).

Lapses: Appropriation amounts that are unspent/unobligated at the end of a fiscal year. Appropriations are automatically terminated at the end of a fiscal year unless otherwise provided by law.

Work Project: A statutorily-authorized account which allows a spending authorization to be carried over from one fiscal year to a succeeding fiscal year or years—i.e., allows funds to be spent over a period of years.

APPROPRIATION BILL TERMS

Line Item: Specific funding amount in an appropriation bill which establishes spending authorization for a particular program or function (may be for a single purpose or for multiple purposes).

Boilerplate: Specific language sections in an appropriation bill which direct, limit or restrict line item expenditures, express legislative intent, and/or require reports.

REVENUE SOURCES

General Fund/General Purpose (GF/GP): Unrestricted General Fund revenue available to fund any activity accounted for in the General Fund; unused GF/GP revenue lapses to the General Fund at the end of a fiscal year.

State Restricted (Restricted): State revenue restricted by state law or outside restriction that is available only for specified purposes; at year-end, unused restricted revenue remains in the restricted fund.

Federal Revenue: Federal grant or matchable revenue dedicated to specific programs.

Local Revenue: Revenue from local units of government.

Private Revenue: Revenue from non-government entities: rents, royalties or interest payments, payments from hospitals or individuals, and gifts and bequests.

Interdepartmental Grant (IDG): Revenue or funds received by one state department from another state department (usually for a service provided by the receiving department).

Intradepartmental Transfer (IDT): Transfers or funds being provided from one appropriation unit to another in the same department.

MAJOR STATE FUNDS

Budget Stabilization Fund (BSF): The countercyclical economic and budget stabilization fund; also known as the "rainy day" fund.

School Aid Fund (SAF): A restricted fund; the primary funding source for K-12 schools and Intermediate School Districts (ISDs).

General Fund: The General Fund (funded from taxes and other general revenue) is used to account for the ordinary operations of a governmental unit that are not accounted for in another fund.

DEPARTMENT OF CORRECTIONS

The Michigan Department of Corrections (MDOC) operates under the codification of correctional statutes accomplished by Public Act 232 of 1953. The Department's mission is "to create a safer Michigan through effective offender management and supervision in our facilities and communities while holding offenders accountable and promoting their success." The basic elements of the state correctional system are probation, prison, and parole. As of September 30, 2009, MDOC was responsible for total of 125,854 offenders: 57,922 probationers, 46,624 prisoners, and 21,302 parolees.

The FY 2009-10 budget assumes a year-end prison and camp population of 45,433. In addition to the costs of operating and maintaining the state's prison system, the budget funds: supervision and community programs for parolees and probationers; education, health care, mental health treatment, and substance abuse treatment for prisoners; employee training; and various central office support functions, including administration, policy, research, and budget and accounting.

| | | |
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| Average population | 45,433 | A statement of the year-end number of prisoners funded under the bill. Does not include probationers or parolees. |
| Full-time equated unclassified positions | 21.0 | Full-time equated (FTE) positions not in the state classified service. |
| Full-time equated classified positions | 15,746.1 | Full-time equated (FTE) positions in the state classified service. |
| GROSS APPROPRIATION | \$1,930,185,700 \$1,956,122,800 | Total of all applicable line item appropriations. |
| Total interdepartmental grants/intradepartmental transfers | 891,900 | Total of all funds received from other departments and transfer of funds. |
| ADJUSTED GROSS APPROPRIATION | \$1,929,293,800 \$1,955,230,900 | Total net amount of all line item gross appropriations less (or minus) interdepartmental grants (IDGs) and intradepartmental transfers (IDTs). |
| Total federal revenue | 7,746,100 | Total federal grant or matchable revenue. |
| Total local revenue | 432,700 | Total revenue from local units of government. |
| Total private revenue | 0 | Total private grant revenue. |
| Total other state restricted revenue | 50,924,600 43,410,200 | State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose. |
| GENERAL FUND/ GENERAL PURPOSE | \$1,870,190,400 \$1,903,641,900 | The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue. |

SECTION 102: EXECUTIVE

This appropriation unit funds unclassified positions, the director's office staff, and the first installment payment under Neal, et al. v. MDOC.

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| Full-time equated unclassified positions | 21.0 | Full-time equated (FTE) positions not in the state classified service. |
| Full-time equated classified positions | 12.0 | Full-time equated (FTE) positions in the state classified service. |
| Unclassified positions – 21.0 FTE positions | \$1,812,100 | Salaries for the 16 authorized unclassified positions, including the director and the nine-member parole board. Funding Source(s): GF/GP 1,812,100 <i>Related Boilerplate Section(s): None</i> |
| Executive direction – 12.0 FTE positions | 2,188,900 | Director's office staff, communications and public information, and benefits for unclassified positions. Funding Source(s): GF/GP 2,188,900 <i>Related Boilerplate Section(s): None</i> |
| GROSS APPROPRIATION | \$14,001,000 | Total of all applicable line item appropriations. |
| GENERAL FUND/ GENERAL PURPOSE | \$14,001,000 | The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue. |

SECTION 103: PLANNING AND COMMUNITY SUPPORT

This appropriation unit funds various central office policy and planning functions, as well as community programs, including community corrections grant programs, and programs funded under the community portion of the Michigan Prisoner Re-Entry Initiative (MPRI).

| | | |
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| Full-time equated classified positions | 73.0 | Full-time equated (FTE) positions in the state classified service. |
| Planning, community development and research – 59.0 FTE positions | \$6,090,500 | Consolidated policy, planning, and research functions. Funding Source(s): GF/GP 6,090,500 <i>Related Boilerplate Section(s): 401, 403a, 407, 408, 419</i> |
| Mental health awareness training | 100,000 | Interdepartmental grant to Department of State Police for training on responding to people with mental illness. Funding Source(s): GF/GP 100,000 <i>Related Boilerplate Section(s): 421</i> |
| Prisoner reintegration programs | 56,605,700 | Funding for community programs under the Michigan Prisoner Re-Entry Initiative (MPRI), aimed at preparing prisoners for release and improving success on parole through prisoner assessment, case management, in-prison programs, and community services. Funding Source(s): Federal 1,035,000 GF/GP 55,570,700 <i>Related Boilerplate Section(s): 402, 403, 403a, 408, 422, 430, 433</i> |
| Substance abuse testing and treatment services – 14.0 FTE positions | 19,191,500 | Most of the substance abuse treatment and testing funded by MDOC; supported by federal residential substance abuse treatment (RSAT) funds. Funding Source(s): Federal 143,500 GF/GP 19,048,000 <i>Related Boilerplate Section(s): 405, 405a</i> |
| Residential services | 18,075,500 | Grants for community residential and support services for targeted offenders (formerly "probation" residential services; name changed in FY 2005-06 to reflect use for parolees, as well as probationers). Funding Source(s): GF/GP 18,075,500 <i>Related Boilerplate Section(s): 410, 412, 415</i> |
| Community corrections comprehensive plans and services | 12,758,000 | Grants for development and implementation of local comprehensive corrections plans under the Community Corrections Act (1988 PA 511). Funds a variety of services. Funding Source(s): GF/GP 12,758,000 <i>Related Boilerplate Section(s): 409, 410, 411, 412, 415</i> |
| Public education and training | 50,000 | Education and training for local community corrections administrators and others working with offenders in the community. Funding Source(s): GF/GP 50,000 <i>Related Boilerplate Section(s): None</i> |
| Regional Jail Program | 100 | The FY 1998-99 budget provided \$2.0 million for multi-county construction/renovation projects to add regional jail beds; line since maintained at \$100 placeholder. Funding Source(s): GF/GP 100 <i>Related Boilerplate Section(s): None</i> |

| | | |
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| Felony drunk driver jail reduction and community treatment program | 1,740,100 | Assessment, treatment, and local housing of felony drunk drivers; aimed at reducing drunk driving and freeing jail beds to use for sentenced felons who otherwise likely would have been sentenced to prison. Funding Source(s): GF/GP 1,740,100 |
| <i>Related Boilerplate Section(s): 416, 417</i> | | |
| County jail reimbursement program - VETOED | 16,572,100 0 | Payments to counties for housing felons who otherwise likely would have been sentenced to prison; by statute, reimbursement criteria and rates are set by annual budget act boilerplate. Funding Source(s): Restricted 7,514,400 GF/GP 9,057,700 0 |
| <i>Related Boilerplate Section(s): 414 (vetoed), 417</i> | | |
| County jail reimbursement program savings - VETOED | (4,300,000) 0 | Offset for \$4.3 million increase included for county jail reimbursement program; associated boilerplate would have directed the negative line item to be satisfied through departmental savings and efficiencies. Funding Source(s): GF/GP (4,300,000) 0 |
| <i>Related Boilerplate Section(s): 434 (vetoed)</i> | | |
| GROSS APPROPRIATION | \$126,883,500 \$114,611,400 | Total of all applicable line item appropriations. |
| DOJ-OJP, RSAT | 143,500 | Grant from federal justice department under Residential Substance Abuse Treatment for State Prisoners (RSAT) program; supports substance abuse testing and treatment line. |
| DOJ, prisoner reintegration | 1,035,000 | Federal grant revenue supporting prisoner re-entry programs. |
| Civil infraction fees | 7,514,400 0 | Justice system assessments revenue statutorily dedicated to the county jail reimbursement program. Once funded by a \$5 assessment on civil infractions under the vehicle code, now provided through a statutorily-set percentage of the Justice System Fund, which receives revenue from state assessments on civil infractions, misdemeanors, and felonies. |
| GENERAL FUND/ GENERAL PURPOSE | \$118,190,600 \$113,432,900 | The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue. |

SECTION 104: OPERATIONS SUPPORT ADMINISTRATION

This appropriation unit funds various central office administrative and support functions, including budget and accounting, internal audit, legal services, and new officer training.

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| Full-time equated classified positions | 142.9 | Full-time equated (FTE) positions in the state classified service. | | |
| Operations support administration – 50.0 FTE positions | \$4,799,000 | Training and labor relations staff, along with personnel providing oversight for functions in this unit. | Funding Source(s): | IDG 298,400 GF/GP 4,500,600 |
| | | | | <i>Related Boilerplate Section(s): None</i> |
| New custody staff training | 250,500 | Training costs for corrections officers, including special training for officers staffing mental health or women's units. | Funding Source(s): | GF/GP 250,500 |
| | | | | <i>Related Boilerplate Section(s): None</i> |
| Compensatory buyout and union leave bank | 100 | Recognizes contract provisions that allow corrections officers to buy out compensatory time and to use administrative leave for union business. | Funding Source(s): | GF/GP 100 |
| | | | | <i>Related Boilerplate Section(s): None</i> |
| Worker's compensation | 14,330,800 | Worker's compensation for MDOC employees. | Funding Source(s): | GF/GP 14,330,800 |
| | | | | <i>Related Boilerplate Section(s): None</i> |
| Bureau of fiscal management – 59.9 FTE positions | 6,442,900 | Central office budget, accounting, financial oversight, procurement, and physical plant staff, along with regional fire safety inspectors. Supported by correctional industries revolving fund. | Funding Source(s): | Restricted 110,400 GF/GP 6,332,500 |
| | | | | <i>Related Boilerplate Section(s): None</i> |
| Office of legal services – 23.0 FTE positions | 2,583,700 | Litigation, FOIA, and prisoner affairs staff. | Funding Source(s): | GF/GP 2,583,700 |
| | | | | <i>Related Boilerplate Section(s): None</i> |
| Internal affairs – 10.0 FTE positions | 1,039,800 | Staff responsible for internal investigations regarding MDOC employees. | Funding Source(s): | GF/GP 1,039,800 |
| | | | | <i>Related Boilerplate Section(s): None</i> |
| Rent | 2,095,200 | Central office rent at the Grandview Plaza. | Funding Source(s): | GF/GP 2,095,200 |
| | | | | <i>Related Boilerplate Section(s): None</i> |
| Equipment and special maintenance | 2,425,500 | Major prison equipment purchases and special maintenance and repairs not requiring capital outlay funding. | Funding Source(s): | GF/GP 2,425,500 |
| | | | | <i>Related Boilerplate Section(s): None</i> |

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| Administrative hearings officers | 3,549,600 | Department of Energy, Labor and Economic Growth (DELEG) staff who review and rule on prisoner and staff grievances. Funding Source(s): GF/GP 3,549,600 <i>Related Boilerplate Section(s): 503</i> |
| Judicial data warehouse user fees | 50,000 | Funds IDG to Judiciary for MDOC users of the judicial data warehouse. Funding Source(s): GF/GP 50,000 <i>Related Boilerplate Section(s): 504</i> |
| Sheriffs' coordinating and training office | 500,000 | Funds Local Corrections Officers Training Council with jail admission fees. Funding Source(s): Restricted 500,000 <i>Related Boilerplate Section(s): 502</i> |
| Prosecutorial and detainer expenses | 4,051,000 | Primarily for detainer payments to counties (holding parole violators and community placement prisoners who violated placement conditions). Also reimburses counties for costs of prosecuting prisoners who commit crimes while in prison, and county costs of transporting and housing escaped prisoners. Funding Source(s): GF/GP 4,051,000 <i>Related Boilerplate Section(s): 501</i> |
| GROSS APPROPRIATION | \$42,118,100 | Total of all applicable line item appropriations. |
| IDG-MDSP, Michigan justice training fund | 298,400 | Funding from Department of State Police for operations support line. |
| Local corrections officer training fund | 500,000 | Revenue from jail admissions fees; supports jail staff training and development of training standards through Sheriffs' Coordinating and Training Office. |
| Correctional industries revolving fund | 110,400 | Revenue from the sale of Michigan State Industries products and services. Used for costs associated with prison industries operations, including prison industries staff, prisoner wages, and various support functions, such as central office accounting and information technology services. |
| GENERAL FUND/ GENERAL PURPOSE | \$41,209,300 | The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue. |

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| Parole and probation oversight fees set-aside | 2,643,500 | Statute requires that 20% of oversight fee collections be set aside for enhanced services; fully funds parole/probation services line, and supports re-entry centers (\$400,000, previously funding separate line for alternatives to prison treatment program) and information technology services (\$606,300). |
| Public works user fees | 249,400 | Revenue from fees paid by governmental units and nonprofit organizations utilizing prisoner public works crews. |
| Tether program participant contributions | 3,033,800 | Fees collected from offenders on electronic tether; supports tether supervision costs included in field operations line. |
| GENERAL FUND/ GENERAL PURPOSE | \$191,901,600 | The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue. |

SECTION 106: CORRECTIONAL FACILITIES ADMINISTRATION

This appropriation unit funds various administrative functions associated with the prisons and camps, and includes line items to fund department costs of prison food service, offender transportation, prisoner education programs, and mental health care for prisoners with serious mental illness. It also includes the inmate housing fund line item, which funds the costs of prison beds not otherwise budgeted for in the act.

| | | |
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| Average population | 210 | A statement of the number of prison beds funded under this unit. |
| Full-time equated classified positions | 1,503.6 | Full-time equated (FTE) positions in the state classified service. |
| Correctional facilities administration – 28.0 FTE positions | \$5,697,400 | Central office and regional administration for prisons and camps, contractual extradition services, payments to counties for transporting prisoners to reception centers where incoming prisoners are evaluated and temporarily housed. Funding Source(s): Federal 1,130,900 GF/GP 4,566,500 <i>Related Boilerplate Section(s): None</i> |
| Prison food service – 423.0 positions | 72,611,800 | Costs of providing meals to prisoners, corrections officers, and certain inmate care and control staff. Funding Source(s): IDG 593,500 GF/GP 72,018,300 <i>Related Boilerplate Section(s): 420, 919</i> |
| Transportation – 215.6 FTE positions | 23,351,600 | Costs of regularly-scheduled prisoner transport, and transportation of parole violators. Funding Source(s): GF/GP 23,351,600 <i>Related Boilerplate Section(s): 420, 918</i> |
| Central records – 53.5 FTE positions | 4,589,100 | Staff who coordinate and manage prisoner time computations. Funding Source(s): GF/GP 4,589,100 <i>Related Boilerplate Section(s): None</i> |
| DOJ psychiatric plan - MDCH mental health services | 45,489,700 | Mental health services currently provided by the Department of Community Health for seriously mentally ill prisoners. Includes acute and subacute psychiatric care, plus outpatient treatment teams and care in residential treatment units. Funding Source(s): GF/GP 45,489,700 <i>Related Boilerplate Section(s): 928</i> |
| DOJ psychiatric plan - MDOC Staff & Services 149.7 FTE positions | 14,622,500 | Corrections custody and support staff and services at mental health units other than Maxey. Funding Source(s): GF/GP 14,622,500 <i>Related Boilerplate Section(s): 928</i> |
| Inmate legal services | 1,004,900 | Court-mandated legal assistance to prisoners at various facilities. Funding Source(s): GF/GP 1,004,900 <i>Related Boilerplate Section(s): None</i> |
| Loans to parolees | 179,400 | Program to ensure that paroling prisoners have adequate funds for reasonable maintenance and subsistence. By statute, limited to amount necessary for two weeks. Funding Source(s): GF/GP 179,400 <i>Related Boilerplate Section(s): None</i> |

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| Housing inmates in federal institutions | 793,900 | Costs of housing in federal institutions certain prisoners under jurisdiction of MDOC; used for prisoners whose presence in an MDOC institution would jeopardize their safety or the safety of others. | Funding Source(s): | Federal | 211,000 |
| | | | | GF/GP | 582,900 |
| <i>Related Boilerplate Section(s): None</i> | | | | | |
| Prison store operations - 75.0 FTE positions | 4,800,000 | Funding for positions associated with the operation of prisoner stores. Funded by store profits. | Funding Source(s): | Restricted | 4,800,000 |
| <i>Related Boilerplate Section(s): None</i> | | | | | |
| Prison industries operations – 219.0 FTE positions | 20,358,300 | Personnel costs for Michigan State Industries, the state's prison industries program, which aims to provide prisoners with meaningful employment and teach marketable skills. Correctional Industries Act (1968 PA 15) has required program to be self-supporting since 1980. | Funding Source(s): | Restricted | 20,358,300 |
| <i>Related Boilerplate Section(s): None</i> | | | | | |
| Education services and federal education grants – 10.0 FTE positions | 3,420,500 | Planning and evaluation of MDOC educational programs; federally-funded education programs. Supported by various federal education grant programs. | Funding Source(s): | Federal | 3,103,700 |
| | | | | GF/GP | 316,800 |
| <i>Related Boilerplate Section(s): None</i> | | | | | |
| Federal school lunch program | 712,800 | Funds received under federal school lunch and breakfast programs. | Funding Source(s): | Federal | 712,800 |
| <i>Related Boilerplate Section(s): None</i> | | | | | |
| Leased beds and alternatives to leased beds | 100 | Place-holder to fund leasing beds in out-of-state facilities and alternatives to such measures. Although no prisoners currently occupy out-of-state leased beds, transfers could be made into this line if needed. | Funding Source(s): | GF/GP | 100 |
| <i>Related Boilerplate Section(s): None</i> | | | | | |
| Inmate housing fund - 26.3 FTE positions <i>Average population 210</i> | 4,432,200 | Custody, clinical, and administrative costs of housing prisoners other than those specifically budgeted for elsewhere in the act. Historically, funds partial-year costs of beds opening during the fiscal year. | Funding Source(s): | GF/GP | 4,432,200 |
| <i>Related Boilerplate Section(s): 905</i> | | | | | |
| Correctional cost savings - VETOED | (38,309,200) 0 | Negative line item equating to \$841 per prisoner, which was to be realized through savings directly or indirectly affecting the department's cost per offender. | Funding Source(s): | GF/GP | (38,309,200) 0 |
| <i>Related Boilerplate Section(s): 233 (vetoed)</i> | | | | | |
| MPRI education program – 303.5 FTE positions | 32,467,400 | Academic and vocational programs at the prisons and camps, exclusive of federally-funded programming. | Funding Source(s): | GF/GP | 32,467,400 |
| <i>Related Boilerplate Section(s): 907, 909</i> | | | | | |
| GROSS APPROPRIATION | \$196,322,400 \$234,531,600 | Total of all applicable line item appropriations. | | | |
| IDG-MDCH, forensic center food service | 593,500 | Payments from MDCH for Huron Valley's provision of food service to the nearby forensic center; supports prison food service line. | | | |

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| DAG-FNS, national school lunch | 712,800 | Federal National School Lunch Program and Student Breakfast Program; reimburses MDOC for lunches and breakfasts for prisoners under age 21 enrolled in school programs. Funds federal school lunch line item. |
| DED-OESE, title 1 | 522,900 | Federal Office of Elementary and Secondary Education funds for supplementary education services for youths in adult correctional institutions (helps transition to school or employment on release). Supports education services/federal education grants line. |
| DED-OVAE, adult education | 893,000 | Federal Office of Vocational and Adult Education formula grants to states for adult education and literacy services programs; supports education services/federal education grants line. |
| DED-OSERS | 108,000 | Federal Office of Special Education and Rehabilitative Services; special education/related services to youth with disabilities. Supports education services/federal education grants line. |
| DED, vocational education equipment | 277,400 | Federal funds for vocational education; supports education services/federal education grants line. |
| DED, youthful offender/Specter grant | 1,292,100 | Federal funds assist/encourage incarcerated youths to acquire functional literacy, life, and job skills through postsecondary education certificates and associate's and bachelor's degrees. Supports education services/federal education grants line. |
| DOJ-BOP, federal prisoner reimbursement | 211,000 | Reimbursement from federal Bureau of Prisons (BOP) for housing federal prisoners in Michigan institutions; supports housing MDOC prisoners in federal institutions. |
| DOJ-OJP, serious and violent offender reintegration initiative | 10,300 | Funds services to aid successful reintegration into society for parolees. Supports education services/federal education grants line. |
| DOJ, prison rape elimination act grant | 1,004,300 | Funds from the justice department under federal Prison Rape Elimination Act; used for staff training and database upgrades. Supports correctional facilities administration line. |
| SSA-SSI, incentive payment | 126,600 | Federal program that pays states for each incarcerated Supplemental Security Income recipient identified by the state. |
| Correctional industries revolving fund | 20,358,300 | Revenue from sale of Michigan State Industries products and services; supports prison industries operations. |
| Residential stores | 4,800,000 | Prison store revenues supporting associated FTEs. |
| GENERAL FUND/ GENERAL PURPOSE | \$165,412,200 \$203,621,400 | The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue. |

SECTION 107: HEALTH CARE

This unit funds central office health care administration and prisoner health care.

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| Full-time equated classified positions | 1,170.0 | Full-time equated (FTE) positions in the state classified service. |
| Health care administration – 13.0 FTE positions | \$2,048,300 | Central office staff who oversee health care services at prisons and camps and plan/monitor the prisoner health care system. Funding Source(s): GF/GP 2,048,300 <i>Related Boilerplate Section(s): 420, 802, 804, 805, 806</i> |
| Prisoner health care services | 95,881,400 | Prisoner health care contract with Prison Health Services, which provides off-site hospital and specialty care and on-site services of physicians, physicians' assistants, and nurse practitioners. Funding Source(s): GF/GP 95,881,400 <i>Related Boilerplate Section(s): 802, 804</i> |
| Vaccination program | 691,200 | Tuberculosis testing generally required of all prisoners/prison employees; hepatitis vaccinations offered to employees and prisoners. Funding Source(s): GF/GP 691,200 <i>Related Boilerplate Section(s): None</i> |
| Northern region clinical complexes – 249.8 FTE positions | 29,481,200 | On-site prisoner health care other than that funded through the health care services contract: nurses, psychologists, laboratory technicians, pharmacy, supplies. Funding Source(s): Restricted 117,700 GF/GP 29,363,500 <i>Related Boilerplate Section(s): None</i> |
| Southeastern region clinical complexes – 602.9 FTE positions | 93,540,500 | On-site prisoner health care other than that funded through the health care services contract: nurses, psychologists, laboratory technicians, pharmacy, supplies. Funding Source(s): Restricted 121,100 GF/GP 93,419,400 <i>Related Boilerplate Section(s): None</i> |
| Southwestern region clinical complexes – 304.3 FTE positions | 38,004,700 | On-site prisoner health care other than that funded through the health care services contract: nurses, psychologists, laboratory technicians, pharmacy, supplies. Funding Source(s): Restricted 97,500 GF/GP 37,907,200 <i>Related Boilerplate Section(s): None</i> |
| GROSS APPROPRIATION | \$259,647,300 | Total of all applicable line item appropriations. |
| Prisoner health care copayments | 336,300 | From co-payments from prisoners to access non-emergency health care services; supports prison clinic lines. |
| GENERAL FUND/ GENERAL PURPOSE | \$259,311,000 | The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue. |

SECTION 108: NORTHERN REGION CORRECTIONAL FACILITIES

This appropriation unit funds prisons in the Upper Peninsula and northern lower peninsula. Each facility's line funds costs of personnel, supplies, equipment, general maintenance, and utilities. Costs of educational programs, food service, transportation, and health care are funded elsewhere in the budget act. Capacity figures in narratives below are total capacity as of December 1, 2009.

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| Average population | 12,917 | A statement of the number of prison beds funded under this unit. |
| Full-time equated classified positions | 3,174.4 | Full-time equated (FTE) positions in the state classified service. |
| Alger maximum correctional facility – Munising – 268.0 FTE positions <i>Average population 889</i> | \$27,231,400 | <p>Opened 1990; capacity 893; Levels IV and V housing units. Funding Source(s): GF/GP 27,231,400</p> <p><i>Related Boilerplate Section(s): None</i></p> |
| Baraga maximum correctional facility – Baraga – 332.1 FTE positions <i>Average population 884</i> | 31,363,100 | <p>Opened 1993; capacity 896; seven Level V units and a Level I housing unit that opened March 2000 to supply prisoner labor for facility maintenance and public works crews. Funding Source(s): Restricted 138,500 GF/GP 31,224,600</p> <p><i>Related Boilerplate Section(s): None</i></p> |
| Chippewa correctional facility – Kincheloe – 475.3 FTE positions <i>Average population 2,282</i> | 47,349,800 | <p>Opened 1989; capacity 2,282; Levels I, II, and IV housing, plus administrative segregation. Includes former Straits Correctional Facility, consolidated in 2009. Funding Source(s): GF/GP 47,349,800</p> <p><i>Related Boilerplate Section(s): None</i></p> |
| Kinross correctional facility – Kincheloe – 357.3 FTE positions <i>Average population 1,799</i> | 35,813,100 | <p>Opened 1978; capacity 1,916; Levels I and II housing. Developed at site of former air force base. Includes former Camp Koehler, which was converted to a housing unit and made part of Kinross in June 2005. At 113 acres, Kinross has the largest fenced area of any Michigan prison. Funding Source(s): Restricted 164,100 GF/GP 35,649,000</p> <p><i>Related Boilerplate Section(s): None</i></p> |
| Marquette branch prison – Marquette – 352.1 FTE positions <i>Average population 1,201</i> | 37,630,100 | <p>Opened 1889; extensively remodeled under federal consent decree; capacity 1,262; Levels I and V housing. Includes intake center for males from Upper Peninsula awaiting transfer to reception center for processing. Funding Source(s): GF/GP 37,630,100</p> <p><i>Related Boilerplate Section(s): None</i></p> |
| Newberry correctional facility – Newberry – 281.9 FTE positions <i>Average population 978</i> | 26,846,800 | <p>Opened 1996 on site of former state psychiatric hospital; capacity 1,108; Level II housing. Funding Source(s): Restricted 46,200 GF/GP 26,800,600</p> <p><i>Related Boilerplate Section(s): None</i></p> |
| Oaks correctional facility – Eastlake – 309.0 positions <i>Average population 1,156</i> | 33,808,200 | <p>Opened as Level V facility in 1992; converted to Level IV in FY 2003-04; capacity 1,156. Funding Source(s): GF/GP 33,808,200</p> <p><i>Related Boilerplate Section(s): None</i></p> |

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| Ojibway correctional facility – Marenisco – 209.9 FTE positions <i>Average population 1,090</i> | 19,361,100 | Opened as a camp in 1971; expanded and converted to a Level II prison that opened July 2000; currently operated as a Secure Level I facility; capacity 1,182. | Funding Source(s): | Restricted GF/GP | 46,200 19,314,900 |
| <i>Related Boilerplate Section(s): None</i> | | | | | |
| Pugsley correctional facility – Kingsley – 218.0 FTE positions <i>Average population 1,158</i> | 20,300,600 | Opened January 2001; developed as a Secure Level I facility from former Camp Pugsley (originally opened in 1956); capacity 1,344. | Funding Source(s): | Restricted GF/GP | 117,900 20,182,700 |
| <i>Related Boilerplate Section(s): None</i> | | | | | |
| Saginaw correctional facility – Freeland – 314.8 FTE positions <i>Average population 1,480</i> | 31,177,000 | Opened 1993; total capacity 1,486; Levels I, II, and IV housing. | Funding Source(s): | GF/GP | 31,177,000 |
| <i>Related Boilerplate Section(s): None</i> | | | | | |
| Northern region administration and support 56.0 FTE positions | 3,622,900 | Consolidated regional support functions, including regional administration, accounting, procurement, maintenance, warehousing, and quartermaster. | Funding Source(s): | GF/GP | 3,622,900 |
| <i>Related Boilerplate Section(s): None</i> | | | | | |
| GROSS APPROPRIATION | \$314,504,100 | Total of all applicable line item appropriations. | | | |
| Public works user fees | 512,900 | Revenue from fees paid by governmental units and nonprofit organizations utilizing prisoner public works crews. | | | |
| GENERAL FUND/ GENERAL PURPOSE | \$313,991,200 | The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue. | | | |

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| Maxey/Woodland center correctional facility Whitmore Lake - 186.3 FTE positions <i>Average population 328</i> | 15,850,100 | Part of Woodland Center converted from a juvenile facility (operated by the Department of Human Services) and opened as MDOC mental health unit in 2009. Capacity 110; acute care, rehabilitation treatment services, and crisis stabilization. Funding Source(s): GF/GP 15,850,100 <i>Related Boilerplate Section(s): 927</i> |
| Mound correctional facility – Detroit – 300.5 FTE positions <i>Average population 1,051</i> | 26,309,100 | Opened 1994; capacity 1,069; converted from Levels II and IV to all Level II in February 2005. Adjacent to Ryan Correctional Facility on former Chrysler Corporation property; six-foot landscaped berm and security fencing separates prisons from community. Funding Source(s): GF/GP 26,309,100 <i>Related Boilerplate Section(s): None</i> |
| Parnall correctional facility – Jackson – 260.8 FTE positions <i>Average population 1,712</i> | 26,377,800 | Dates to 1926; capacity 1,696; Level I housing; provides prisoner work crews for most of Jackson complex's work assignments. Developed from former "trustee division," cell block 7, and the rest of South Complex of former State Prison of Southern Michigan. Funding Source(s): GF/GP 26,377,800 <i>Related Boilerplate Section(s): None</i> |
| Ryan correctional facility – Detroit – 293.8 FTE positions <i>Average population 1,059</i> | 29,261,000 | Opened 1991; capacity 1,077; Level II housing. Adjacent to Mound Correctional Facility on former Chrysler Corporation property; six-foot landscaped berm and security fencing separates prisons from community. Funding Source(s): GF/GP 29,261,000 <i>Related Boilerplate Section(s): None</i> |
| Thumb correctional facility – Lapeer – 288.0 FTE positions <i>Average population 1,219</i> | 29,147,500 | Opened 1987; capacity 1,216; formerly Levels II and IV; converted to all Level II in October 2005. Houses all males committed to the Department under the Holmes Youthful Trainee Act. Funding Source(s): GF/GP 29,147,500 <i>Related Boilerplate Section(s): None</i> |
| Special alternative incarceration program – Camp Cassidy Lake – 120.0 FTE positions <i>Average population 400</i> | 10,892,600 | Phase I of boot camp program at Camp Cassidy Lake in Chelsea; capacity 324; includes men and women. Special alternative incarceration has three phases: <u>Phase I:</u> 90 days of military-style boot camp with additional programming in education, substance abuse awareness, basic life skills, and counseling; funded by this line. <u>Phase II:</u> optional residential placement of up to 120 days in the community on field agent recommendation; funded largely through field operations and residential services. <u>Phase III:</u> supervision in the community with at least the first 120 days as intensive supervision; funded through field operations. Funding Source(s): Restricted 401,700 GF/GP 10,490,900 <i>Related Boilerplate Section(s): None</i> |
| Southeastern region administration and support - 141.0 FTE positions | 21,461,400 | Consolidated regional support functions, including regional administration, accounting, procurement, maintenance, warehousing, and quartermaster, along with utilities for the Jackson complex. Funding Source(s): GF/GP 21,461,400 <i>Related Boilerplate Section(s): None</i> |
| GROSS APPROPRIATION | \$405,836,800 | Total of all applicable line item appropriations. |
| DOJ, state criminal alien assistance program | 1,409,200 | Revenue from federal State Criminal Alien Assistance Program partially reimburses states for costs of incarcerating certain criminal aliens; supports Egeler Correctional Facility. |

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| Public works user fees | 1,295,900 | Fees paid by governmental units and nonprofit organizations utilizing prisoner public works crews. |
| GENERAL FUND/ GENERAL PURPOSE | \$403,131,700 | The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue. |

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| Michigan reformatory - Ionia – 311.1 FTE positions Average population 1,338 | 26,179,100 | The state's oldest prison; opened 1880 to house younger offenders; closed December 2001 in conjunction with opening Bellamy Creek; reopened November 2007 in conjunction with closing Riverside; capacity 1,307; Levels II and IV. Funding Source(s): GF/GP 26,179,100 Related Boilerplate Section(s): None |
| Pine River correctional facility – St. Louis – 211.7 FTE positions Average population 1,200 | 20,713,200 | Opened January 2000, adjacent to St. Louis and Mid-Michigan correctional facilities; capacity 1,282; Secure Level I. Funding Source(s): GF/GP 20,713,200 Related Boilerplate Section(s): None |
| St. Louis correctional facility – St. Louis – 524.2 FTE positions Average population 2,426 | 50,425,800 | Includes Mid-Michigan Correctional Facility. St. Louis: opened 1999; capacity 1,224; Level IV housing. Mid-Michigan: opened 1990; capacity 1,262; Secure Level I; shares warden with St. Louis. Funding Source(s): GF/GP 50,425,800 Related Boilerplate Section(s): None |
| Southwestern region administration and support - 100.0 FTE positions | 16,706,200 | Consolidated regional support functions, including regional administration, accounting, procurement, maintenance, warehousing, and quartermaster. Funding Source(s): GF/GP 16,706,200 Related Boilerplate Section(s): None |
| GROSS APPROPRIATION | \$341,592,700 | Total of all applicable line item appropriations. |
| Public works user fees | 371,700 | Fees paid by governmental units and nonprofit organizations utilizing prisoner public works crews. |
| GENERAL FUND/ GENERAL PURPOSE | \$341,221,00 | The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue. |

SECTION 111: INFORMATION TECHNOLOGY

This appropriation unit contains funding for data processing and computer services formerly provided in various line items. Through an interdepartmental grant, this funding supports the Department of Information Technology (DIT).

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| Information technology services and projects | \$22,582,000 | Data processing and computer services provided by DIT. | |
| | | Funding Source(s): | Restricted 761,200 |
| | | | GF/GP 21,820,800 |

Related Boilerplate Section(s): 214, 215

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| GROSS APPROPRIATION | \$22,582,000 | Total of all applicable line item appropriations. |
| Correctional industries revolving fund | 154,900 | Revenue from sale of Michigan State Industries products and services. Used for costs associated with prison industries operations, including prison industries staff, prisoner wages, and various support functions, such as central office accounting and information technology services. |
| Parole and probation oversight fees set-aside | 606,300 | Statute requires that 20% of oversight fee collections be set aside for enhanced services; fully funds parole/probation services line, and supports re-entry centers (\$400,000, previously funding separate line for alternatives to prison treatment program) and information technology services (\$606,300). |
| GENERAL FUND/ GENERAL PURPOSE | \$21,820,800 | The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue. |

BOILERPLATE SECTION INFORMATION

Sec. 201. Statement of State Spending to Local Units of Government

Provides statement of state spending to local units of government.

Sec. 202. Authority of Management and Budget Act

Specifies that act's appropriations are subject to the Management and Budget Act.

Sec. 203. Definitions

Defines various acronyms used in the act.

Sec. 204. Civil Service Payments

Provides for billing and payment of 1% of payroll constitutionally dedicated to Civil Service Commission expenses.

Sec. 205. Hiring Freeze

Specifies hiring freeze, with exceptions, for state civil service.

Sec. 206. Legislative Contact

Forbids disciplinary action against an employee for communicating with a legislator or staffer.

Sec. 207. Privatization Plans

Requires submitting project plan to House and Senate appropriations subcommittees at least 120 days before beginning any effort to privatize.

Sec. 207a. Preprivatization Cost-Benefit Analysis

Requires cost-benefit analyses and legislative approval prior to privatizing services provided by state employees.

Sec. 208. Internet Reporting

Requires MDOC generally to use the Internet to fulfill the reporting requirements of the act.

Sec. 209. Buy American

Encourages MDOC to Buy American, with preference for Buy Michigan.

Sec. 210. Employee Controlled Substance Tests

Requires MDOC employees to submit to controlled substances tests.

Sec. 211. Authority to Collect Certain Reimbursements

Authorizes MDOC to collect various reimbursements to cover associated expenses.

Sec. 213. Restricted Fund Revenue and Expenditures

Requires report on non-GF/GP revenue sources, including revenue/expenditures for prior and current fiscal years.

Sec. 214. Information Technology (IT) User Fees

Requires that IT appropriation pay DIT for IT-related services/projects, subject to interagency agreement.

Sec. 215. Information Technology Work Projects

Allows IT appropriation to be designated as work project, subject to approval under Management and Budget Act.

Sec. 216. Travel Restrictions

Restricts out-of-state travel for MDOC employees.

Sec. 217. Deprived and Depressed Communities

Urges economic activity in deprived and depressed communities.

Sec. 219. Prisoner Telephone Calls

Expresses legislative intent for prisoner telephone charges to be the same as those applying outside of institutions.

Sec. 221. Policy Changes, Small Business Impacts

Requires report on policy changes made to implement public act(s), and prohibits rules with disproportionate impacts on small businesses.

Sec. 222. Departmental Legal Services

Bars spending on outside legal services that are the responsibility of the attorney general.

Sec. 223. Contingency Fund Appropriations

Appropriates and provides for expenditure of federal, state restricted, local, and private contingency funds, which are funds that become available during the course of the fiscal year.

BOILERPLATE SECTION INFORMATION

Sec. 224. *Litigation Reports*

Requires report to alert Legislature to litigation awards of \$250,000 or more against MDOC.

Sec. 225. *Displaced Employees*

Requires efforts to place in other positions employees who are displaced by any reductions in force.

Sec. 230. *County Jail Inmate Study*

Requires completion of study on mental health status of county jail inmates.

Sec. 231. *Conference and Training Seminar Limits*

Generally forbids more than one employee per out-of-state conference or training seminar.

Sec. 232. *Michigan Vendors Report*

Requires report on vendors whose contracts were canceled or reduced in favor of single-source contracts with out-of-state vendors.

Sec. 233. *Correctional Cost Savings – VETOED*

Requires savings from associated negative line item to be realized through departmental savings and efficiencies directly or indirectly affecting its cost per offender, provides for transfers to distribute the savings from associated negative line item, and requires report on actions taken to realize the savings.

Sec. 301. *Offender Tracking Information System (OTIS)*

Requires felony offender files generally to be maintained and publicly accessible for three years after the offender is released from MDOC jurisdiction, and requires fee-based access to older files.

Sec. 302. *Mental Health Study*

Requires report on prisoner mental health study funded in FY 2007-08.

Sec. 303. *Departmental Database Systems*

Expresses legislative intent that the number of MDOC database systems be optimal for efficient data usage and communications, and requires report on plan for Internet-based systems that can communicate with each other and other law-enforcement-related databases.

Sec. 304. *Staff Suggestions*

Directs MDOC to invite staff to suggest cost savings, and requires report on MDOC responses.

Sec. 305. *Report on Prisoner Suicides*

Requires report on prisoner suicides, including information on circumstances of each suicide and department's response.

Sec. 401. *Prison Population Projections*

Requires MDOC to issue three- and five-year prison population projections.

Sec. 402. *Michigan Prisoner Re-Entry Initiative (MPRI) Expenditures*

Expresses legislative intent that MPRI appropriations be expended for reducing victimization by reducing offender recidivism through various programs and services.

Sec. 403. *MPRI Reporting*

Requires reports on MPRI expenditures.

Sec. 403a. *Dashboard Tracking and Response System*

Requires development and utilization of "dashboard" indicators of offender success or failure.

Sec. 404. *Drug/Alcohol Screening*

Requires MDOC to screen and assess each prisoner for substance abuse treatment needs, and to provide treatment subject to availability of funding resources with priority given to those most in need of treatment.

Sec. 405. *Substance Abuse Testing and Treatment*

Requires report on expenditure of testing and treatment line item; urges statewide availability of residential substance abuse treatment services; requires report on program details and results.

Sec. 405a. *Substance Abuse Coordinating Agencies*

Expresses legislative intent for MDOC to work cooperatively with DCH and substance abuse coordinating agencies in referring offenders to intensive substance abuse services.

BOILERPLATE SECTION INFORMATION

Sec. 407. Annual Statistical Reports

Requires annual statistical reports to be placed online.

Sec. 408. Recidivism Reporting

Requires recidivism to be measured using a follow-up period of at least three years.

Sec. 409. Community Corrections Programs and Services

Specifies duties for office of community corrections and purposes of community corrections funding; outlines community corrections programs and services.

Sec. 410. Community Corrections Comprehensive Plans and Services

Specifies purpose and requirements for local comprehensive corrections plans, and limits residential services per diems to \$47.50.

Sec. 411. Community Corrections Local Comprehensive Corrections Plans

Establishes further requirements for local comprehensive corrections plans.

Sec. 412. Community Corrections Biannual Report

Specifies details to be included in March biannual report required by Community Corrections Act (1988 PA 511).

Sec. 413. Community Corrections and Jail Data

Requires development of certain databases on local correctional trends and jail utilization.

Sec. 414. County Jail Reimbursement Program – VETOED

Provides for reimbursements under the County Jail Reimbursement Program, which offers counties per diem payments for housing certain offenders in jail, and specifies reimbursement criteria and rates.

Sec. 415. Award of Community Corrections Grants

Conditions grant awards on requests made consistent with certain provisions of Community Corrections Act (1988 PA 511), and bars withdrawal of funding absent substantial noncompliance with applicable portions of the act.

Sec. 416. Felony Drunk Driver Program

Provides for felony drunk driver jail reduction and community treatment program.

Sec. 417. Community Programs Reports

Requires reports on program details and results for certain programs.

Sec. 418. Prisoner Identification

Urges MDOC to make reasonable efforts to assist paroling and discharging prisoners to obtain state identification, and requires MDOC to cooperate with DCH on a process by which prisoners can obtain their birth certificates.

Sec. 419. Offender Data Reports

Requires regular electronic mail reports on offender populations by location, facility capacities, prison intake and returns, and parole board activity.

Sec. 420. Responses to Performance Audits

Requires report on performance data and efforts to improve efficiencies relative to departmental staffing, health care services, food service, prisoner transportation, mental health care services, and pharmaceutical costs.

Sec. 421. Interdepartmental Grant to State Police

Specifies that \$100,000 IDG to state police is to be used to train teams of law enforcement officers and mental health treatment providers in effective and safe ways of assisting people with mental illness during law enforcement contacts.

Sec. 422. MPRI Implementation

Expresses legislative intent that MPRI programs be maintained as standard operating procedure.

Sec. 424. High-Risk Probationers Project

Provides for implementation of a \$1.0 million high-risk probationer demonstration project, utilizing an MPRI model for reducing criminal behavior. Specifies collaboration with the judiciary and the local community corrections advisory board.

Sec. 426. Recycling Programs

Encourages department to work with nonprofit agencies to establish recycling programs employing at-risk youth and parolees.

BOILERPLATE SECTION INFORMATION

Sec. 429. Follow-up on Council of State Governments Report(s)

Expresses legislative intent for department to work with other state departments and agencies to implement the policy options identified by the Council of State Governments in January 2009.

Sec. 430. Transition Teams for Exiting Prisoners

Requires department to ensure each prisoner has the opportunity to meet with his or her transition team prior to release from prison.

Sec. 431. Documents and Clothing for Exiting Prisoners

Requires department to ensure each exiting prisoner has documents necessary to obtain a state identification card or driver's license, and has a set of clothing suitable for job interviews.

Sec. 433. MPRI Special Needs Contract

Requires report on anticipated contract for re-entry initiative project for targeted groups of offenders with special needs, including youthful offenders and prisoners identified as being medically fragile, mentally ill, or developmentally disabled.

Sec. 434. County Jail Reimbursement Program Savings – VETOED

Requires savings from associated negative line item to be realized through departmental savings and efficiencies and provides for transfers to distribute the savings from associated negative line item.

Sec. 501. Prosecutorial and Detainer Expenses

Provides for expenditure of prosecutorial and detainer expenses line item.

Sec. 502. Sheriffs' Coordinating and Training Office

Outlines allowable expenditures of appropriation for sheriffs' coordinating and training office.

Sec. 503. Administrative Hearings Officers

Specifies purpose of appropriation for administrative hearings officers.

Sec. 504. Judicial Data Warehouse

Provides for expenditure of judicial data warehouse user fees.

Sec. 505. Mental Health Awareness Training

Requires mental health awareness training for custody staff.

Sec. 601. Parole/Probation Agent Caseload Audit

Requires caseload audit of field agents.

Sec. 602. Community Service Work Program

Provides for community service work program.

Sec. 603. Electronic Tether Costs

Requires tether participants to reimburse MDOC for program costs; allows tether rentals to local units of government.

Sec. 604. Community Placement Costs

Requires community placement prisoners to reimburse for program costs or perform community service.

Sec. 606. Field Agent Personal Information

Urges MDOC to maintain procedures by which parolees and probationers may timely contact their parole and probation agents without necessity for access to agents' home telephone numbers or other personal information.

Sec. 608. GPS Tether

Requires report on tether program, particularly the use of global positioning system (GPS) tether.

Sec. 609. Kiosk Reporting Stations

Requires report on implementation of kiosk reporting stations for parolees and probationers.

Sec. 611. Annual Program Reports

Specifies content for annual reports on community re-entry, electronic tether, and special alternative incarceration programs.

Sec. 612. Violators of Parole and Probation

Requires MDOC to develop proposals for alternatives to prison for technical violators of parole and probation, and to report on certain program impacts on probationers and parolees.

BOILERPLATE SECTION INFORMATION

Sec. 613. Continuous Remote alcohol Monitors

Encourages use of continuous remote alcohol monitors for certain parolees and probationers.

Sec. 614. Post-Conviction Bonds

Includes language providing for court-ordered post-conviction bonds as a condition of probation, community control, restitution payment plan, or any other court-ordered supervision.

Sec. 801. Sex Changes

Forbids expenditure of funds on prisoner sex change procedures or treatment unless medically necessary.

Sec. 802. Health Care Timeliness and Expenditures

Requires reports on time elapsed between diagnosis and treatment, and on expenditures, allocations, and projected expenditures from accounts for prisoner health care.

Sec. 804. Off-Site Health Care

Requires reports on off-site visits for health care, including emergency room visits, outpatient visits, and inpatient stays.

Sec. 805. Hepatitis C – Prisoner Education

Requires certain efforts to educate prisoners about Hepatitis C.

Sec. 806. Hepatitis C Screenings and Tests

Requires Hepatitis C antibody tests for exiting prisoners, requires intake to be screened for Hepatitis C risk factors, and requires MDOC to offer antibody tests to incoming high-risk prisoners.

Sec. 807. Transfer of Medications

Requires a prisoner's medications to be transferred with him or her.

Sec. 808. Prison Nurses

Expresses legislative intent that sufficient nurses be hired or retained to limit the use of overtime.

Sec. 809. Coordination with DCH on Hepatitis C Information

Requires MDOC to work with DCH on data and information sharing on exiting prisoners who are positive for HIV or Hepatitis C antibody.

Sec. 811. Bureau of Health Care Services Quality Assurance Report

Requires report on status of efforts to implement continuous quality improvement in prisoner health care.

Sec. 812. Medicaid Utilization

Requires continued interagency agreement with Department of Human Services (DHS) for exchange of information regarding newly-committed prisoners and prisoners who may be eligible for Medicaid upon release, and requires MDOC to assist outgoing prisoners with enrolling for Medicaid.

Sec. 902. Children's Visitation Program

Requires MDOC to develop children's visitation demonstration program.

Sec. 903. Internet Access

Generally bars prisoner access to internet, except for supervised use for education, job searches, or other purposes consistent with programming objectives and safe and efficient operations.

Sec. 904. Hepatitis B

Provides for Hepatitis B vaccinations for certain employees.

Sec. 905. Inmate Housing Fund

Specifies inmate housing fund to be used for custody and treatment costs not otherwise budgeted for in the act.

Sec. 906. Public Works Program

Specifies various requirements for the public works program.

Sec. 907. Educational Programs

Requires detailed reports on academic/vocational programs.

Sec. 908. Educational Level at Intake

Requires report on percent of incoming prisoners with GED or high school diploma.

BOILERPLATE SECTION INFORMATION

Sec. 909. General Educational Development (GED) Certification Rates

Conditions academic/vocational appropriations on reporting of a plan to contract with intermediate school districts for GED and high school diploma programs.

Sec. 910. Braille Program

Requires MDOC to maintain Michigan Braille transcribing service at its current location in Jackson complex.

Sec. 911. Facility Safety and Security

Requires MDOC to ensure sufficient number of correctional officers to maintain safety and security of the institution, to report on critical incidents and assaults, and to generally maintain prior-year custody staffing ratios.

Sec. 912. Institutional Staffing

Requires institutional staffing report.

Sec. 913. Assaultive Offender Program

Mandates statewide waiting list for assaultive offender programming and urges MDOC to transfer prisoners as necessary to facilitate timely participation and completion prior to parole eligibility hearings.

Sec. 916. Electronic Law Libraries

Requires feasibility study on converting prison law libraries to electronic form.

Sec. 917. Evidence-Based Pilot Programs

Urges MDOC to implement evidence-based pilot programs that change offenders' behaviors, values, beliefs, and attitudes toward victims and the community.

Sec. 918. Transportation Services Request for Information

Requires MDOC to issue a request for information on the possible bidding of all prisoner transportation services, following receipt of an auditor general performance audit on offender transportation.

Sec. 919. Food Service Contract

Specifies conditions for expenditure of funds on food service contract.

Sec. 920. Prison Gardens

Urges MDOC to grow food at each facility.

Sec. 921. Closure Savings

Requires report on savings realized through prison and camp closures, and on associated costs generated for other facilities and for community-based programs and supervision.

Sec. 922. Prisoner Work Week

Expresses legislative intent for prisoners to work a 40-hour week.

Sec. 923. Local School Districts

Directs MDOC to cooperate with Department of Education to evaluate feasibility of local school districts providing educational programming to targeted prisoners under age 20.

Sec. 924. Evaluation and Placement of Prisoners With Mental Illness

Requires prisoners to be evaluated at intake for certain disorders and serious mental illness, and generally bars administrative segregation for prisoners with serious mental illness.

Sec. 925. Administrative Segregation Report

Requires MDOC report on use of administrative segregation for prisoners with serious mental illness or developmental disorders.

Sec. 927. Additional Use of Maxey

Expresses legislative intent for MDOC and DHS to examine potential for placing youthful offenders committed to MDOC in underutilized units of the W.J. Maxey Training School.

Sec. 928. Consent Decrees

Provides for transfer of consent decree appropriations into associated accounts.

Sec. 929. Youthful Offenders

Requires specialized training for inmate care and control staff in contact with prisoners less than 19 years old, and limits use of administrative segregation for youthful offenders.

BOILERPLATE SECTION INFORMATION

Sec. 930. Shooting Range

Forbids the department to have a shooting range at a certain location in Standish.

Sec. 931. Annual Cost Per Prisoner

Expresses legislative intent to reduce annual cost per prisoner by \$841 compared to prior fiscal year.



Mitchell E. Bean, Director
Mary Ann Cleary, Deputy Director

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AREAS OF RESPONSIBILITY

| | |
|---|--|
| Agriculture..... | William E. Hamilton, Senior Fiscal Analyst |
| Attorney General..... | Robin Risko, Senior Fiscal Analyst |
| Auditor General..... | Robin Risko, Senior Fiscal Analyst |
| Bill Analysis..... | Chris Couch, Associate Director Edith Best, Joan Hunault, Shannan Kane, Sue Stutzky, Legislative Analysts |
| Capital Outlay..... | Robin Risko, Senior Fiscal Analyst |
| Casino Gaming..... | Benjamin Gielczyk, Fiscal Analyst |
| Civil Rights..... | Robin Risko, Senior Fiscal Analyst |
| Clean Michigan Initiative..... | Viola Bay Wild, Senior Fiscal Analyst |
| Community Colleges..... | Mark Wolf, Fiscal Analyst |
| Community Health: Medicaid..... | Robert Schneider, Associate Director |
| Mental Health/Substance Abuse..... | Margaret Alston, Senior Fiscal Analyst |
| Medicaid/Public Health/Aging..... | Susan Frey, Senior Fiscal Analyst |
| Corrections..... | Marilyn Peterson, Senior Fiscal Analyst |
| Economic and Revenue Forecast..... | Rebecca Ross, Senior Economist; Jim Stansell, Economist |
| Education (Department)..... | Mary Ann Cleary, Deputy Director; Bethany Wicksall, Senior Fiscal Analyst |
| Energy, Labor, and Economic Growth..... | Mark Wolf, Fiscal Analyst |
| Environmental Quality..... | Viola Bay Wild, Senior Fiscal Analyst |
| Executive..... | Robin Risko, Senior Fiscal Analyst |
| Higher Education..... | Kyle I. Jen, Associate Director |
| Human Services (Department)..... | Robert Schneider, Associate Director; Kevin Koorstra, Fiscal Analyst |
| Information Technology..... | Robin Risko, Senior Fiscal Analyst |
| Investigations..... | Mitchell E. Bean, Director |
| Judiciary..... | Benjamin Gielczyk, Fiscal Analyst |
| Legislature..... | Robin Risko, Senior Fiscal Analyst |
| Lottery..... | Benjamin Gielczyk, Fiscal Analyst |
| Management and Budget..... | Benjamin Gielczyk, Fiscal Analyst |
| Michigan Strategic Fund..... | Benjamin Gielczyk, Fiscal Analyst |
| Military and Veterans Affairs..... | Jan Wisniewski, Senior Fiscal Analyst |
| Natural Resources/Natural Resources Trust Fund..... | Viola Bay Wild, Senior Fiscal Analyst |
| Retirement..... | Bethany Wicksall, Senior Fiscal Analyst |
| Revenue Sharing..... | Jim Stansell, Economist; Rebecca Ross, Senior Economist |
| School Aid..... | Mary Ann Cleary, Deputy Director; Bethany Wicksall, Senior Fiscal Analyst |
| State (Department)..... | Benjamin Gielczyk, Fiscal Analyst |
| State and Local Finance..... | Rebecca Ross, Senior Economist; Jim Stansell, Economist |
| State Police..... | Jan Wisniewski, Senior Fiscal Analyst |
| Supplementals..... | Kyle I. Jen, Associate Director |
| Tax Analysis..... | Rebecca Ross, Senior Economist; Jim Stansell, Economist |
| Transfers..... | Margaret Alston, Senior Fiscal Analyst |
| Transportation..... | William E. Hamilton, Senior Fiscal Analyst |
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