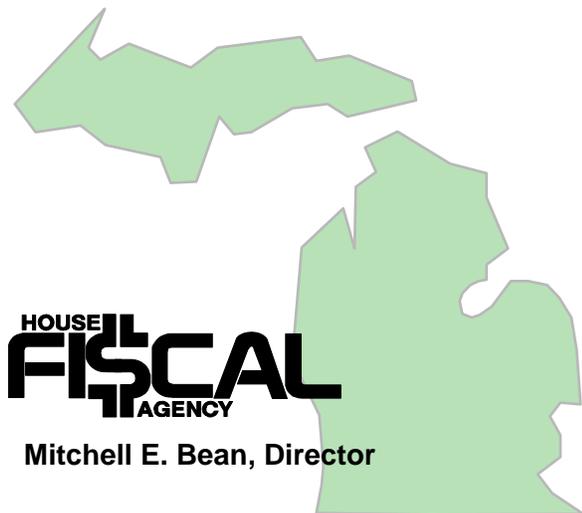


# LINE ITEM AND BOILERPLATE SUMMARY

## HIGHER EDUCATION

Fiscal Year 2009-10  
Public Act 132 of 2009  
House Bill 4441

As Enacted



Kyle I. Jen, Associate Director  
Barbara Graves, Budget Assistant

January 2010

**HOUSE FISCAL AGENCY  
GOVERNING COMMITTEE**

**George Cushingberry, Jr.**

**Andy Dillon**

**Kathy Angerer**

**Chuck Moss**

**Kevin Elsenheimer**

**Dave Hildenbrand**

**MICHIGAN HOUSE OF REPRESENTATIVES  
APPROPRIATIONS COMMITTEE**

**George Cushingberry, Jr., Chair**

**Richard Hammel, Vice Chair**

**Joan Bauer**

**Doug Bennett**

**Terry Brown**

**Robert Dean**

**Fred Durhal**

**John Espinoza**

**Lee Gonzales**

**Vincent Gregory**

**Shanelle Jackson**

**Michael Lahti**

**Richard LeBlanc**

**Gary McDowell**

**Fred Miller**

**Alma Wheeler Smith**

**Dudley Spade**

**Jon Switalski**

**Rashida Tlaib**

**Chuck Moss, Minority Vice Chair**

**David Agema**

**Darwin Booher**

**Bill Caul**

**Bob Genetski**

**Kevin Green**

**Gail Haines**

**Dave Hildenbrand**

**Matt Lori**

**John Proos**

**Bill Rogers**

**Tonya Schuitmaker**

STATE OF MICHIGAN  
HOUSE OF REPRESENTATIVES



HOUSE FISCAL AGENCY

**MITCHELL E. BEAN, DIRECTOR**

P.O. Box 30014 ■ LANSING, MICHIGAN 48909-7514  
PHONE: (517) 373-8080 ■ FAX: (517) 373-5874  
[www.house.mi.gov/hfa](http://www.house.mi.gov/hfa)

**GOVERNING COMMITTEE**

GEORGE CUSHINGBERRY, JR., CHAIR  
ANDY DILLON  
KATHY ANGERER

CHUCK MOSS, VC  
KEVIN ELSENHEIMER  
DAVE HILDENBRAND

January 2010

TO: Members of the Michigan House of Representatives

The House Fiscal Agency has prepared a **Line Item Summary** for each of the FY 2009-10 appropriation acts. Each **Summary** contains line-by-line appropriation and revenue source detail, and a brief explanation of each boilerplate section in the appropriation bill.

In this report, line item vetoes are presented in the following manner: appropriation amounts shown in ~~strikeout~~ are those that appear in the enrolled bill; amounts shown directly below ~~strikeout~~ amounts reflect the effect of the veto.

Line Item Summaries are available on the HFA website ([www.house.mi.gov/hfa](http://www.house.mi.gov/hfa)), or from Kathryn Bateson, Administrative Assistant (373-8080 or [kbateson@house.mi.gov](mailto:kbateson@house.mi.gov)).

A handwritten signature in black ink that reads "Mitchell E. Bean".

Mitchell E. Bean, Director



## TABLE OF CONTENTS

HIGHER EDUCATION .....	1
Research Universities .....	2
State Universities .....	4
State and Regional Programs .....	8
Martin Luther King - Cesar Chavez - Rosa Parks Program .....	9
Grants and Financial Aid.....	10
BOILERPLATE SECTION INFORMATION .....	13



# GLOSSARY

## STATE BUDGET TERMS

**Gross Appropriations (Gross):** The total of all applicable appropriations (statutory spending authorizations) in a budget bill.

**Adjusted Gross Appropriations (Adjusted Gross):** The net amount of all gross appropriations after subtracting interdepartmental grants (IDGs) and intradepartmental transfers (IDTs).

**Lapses:** Appropriation amounts that are unspent/unobligated at the end of a fiscal year. Appropriations are automatically terminated at the end of a fiscal year unless otherwise provided by law.

**Work Project:** A statutorily-authorized account which allows a spending authorization to be carried over from one fiscal year to a succeeding fiscal year or years—i.e., allows funds to be spent over a period of years.

## APPROPRIATION BILL TERMS

**Line Item:** Specific funding amount in an appropriation bill which establishes spending authorization for a particular program or function (may be for a single purpose or for multiple purposes).

**Boilerplate:** Specific language sections in an appropriation bill which direct, limit or restrict line item expenditures, express legislative intent, and/or require reports.

## REVENUE SOURCES

**General Fund/General Purpose (GF/GP):** Unrestricted General Fund revenue available to fund any activity accounted for in the General Fund; unused GF/GP revenue lapses to the General Fund at the end of a fiscal year.

**State Restricted (Restricted):** State revenue restricted by state law or outside restriction that is available only for specified purposes; at year-end, unused restricted revenue remains in the restricted fund.

**Federal Revenue:** Federal grant or matchable revenue dedicated to specific programs.

**Local Revenue:** Revenue from local units of government.

**Private Revenue:** Revenue from non-government entities: rents, royalties or interest payments, payments from hospitals or individuals, and gifts and bequests.

**Interdepartmental Grant (IDG):** Revenue or funds received by one state department from another state department (usually for a service provided by the receiving department).

**Intradepartmental Transfer (IDT):** Transfers or funds being provided from one appropriation unit to another in the same department.

## MAJOR STATE FUNDS

**Budget Stabilization Fund (BSF):** The countercyclical economic and budget stabilization fund; also known as the "rainy day" fund.

**School Aid Fund (SAF):** A restricted fund; the primary funding source for K-12 schools and Intermediate School Districts (ISDs).

**General Fund:** The General Fund (funded from taxes and other general revenue) is used to account for the ordinary operations of a governmental unit that are not accounted for in another fund.



## HIGHER EDUCATION

*The Higher Education budget act contains appropriations to support the operations of the state's 15 public universities, fulfilling the requirement of Article VIII, Section 4 of the State Constitution. Additionally, the act contains funding for financial aid to students attending both public and independent postsecondary institutions in the state, as well as several other higher education-related programs.*

*The line item section of the budget act is divided into three subparts:*

- *Subpart A contains appropriations for the three public universities defined to be Research Universities.*
- *Subpart B contains appropriations for the remaining 12 public universities.*
- *Subpart C contains appropriations for state and regional programs, the King-Chavez-Parks programs, and grants and financial aid.*

Full-time equated classified positions	1.0	Full-time equated (FTE) positions in the state classified service.
<b>GROSS APPROPRIATION</b>	<b>\$1,612,243,300</b>	<b>Total of all applicable line item appropriations.</b>
Total interdepartmental grants/intradepartmental transfers	0	Total of all funds received from other departments and transfer of funds.
<b>ADJUSTED GROSS APPROPRIATION</b>	<b>\$1,612,243,300</b>	<b>Total net amount of all line item gross appropriations less (or minus) interdepartmental grants (IDGs) and intradepartmental transfers (IDTs).</b>
Total federal revenue	74,138,000	Total federal grant or matchable revenue.
Total private revenue	0	Total private grant revenue.
Total local revenue	0	Total revenue from local units of government.
Total state restricted revenue	30,400,100	State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose.
<b>GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$1,507,705,200</b>	<b>The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.</b>

## SUBPART A: RESEARCH UNIVERSITIES

*The Higher Education budget act contains a separate appropriation unit for each of the 15 public universities. Each unit includes a grant to the university for operations.*

*Subpart A contains appropriations for the three universities defined as Research Universities under section 203 of the budget act: Michigan State, University of Michigan-Ann Arbor, and Wayne State. Michigan State's appropriation unit also includes appropriations for the Agricultural Experiment Station and Cooperative Extension Service operated by the university.*

**For all university operations line items in Subpart A:**

**Related Boilerplate Section(s): 203, 210, 212, 216, 436, 451, 501, 502, 505**

### SEC. 102. MICHIGAN STATE UNIVERSITY

Operations	\$291,841,700	Grant to Michigan State University for operations. Line item partially supported by funding received through State Fiscal Stabilization Fund (SFSF) under American Recovery and Reinvestment Act (ARRA); SFSF support for Higher Education available in FY 2009-10 only. Funding Source(s): Federal 7,932,700 GF/GP 283,909,000
------------	---------------	---

*Additional Related Boilerplate Section(s): 434*

Agricultural experiment station	34,198,900	Statewide agricultural research program operated by Michigan State University (MSU) as part of its land-grant mission; 14 research facilities across the state. State funds only in this act; federal and industry sources supply additional funds. Line includes \$3.0 million of \$5.6 million for Project GREEN, a research effort on behalf of Michigan's agricultural industry. Line item partially supported by funding received through SFSF under ARRA; SFSF support for Higher Education available in FY 2009-10 only. Funding Source(s): Federal 16,082,900 GF/GP 18,116,000
---------------------------------	------------	--

*Additional Related Boilerplate Section(s): 433*

Cooperative extension service	29,497,000	Program extends MSU's public service mission to all counties in the state as part of MSU's land-grant mission; program areas include agriculture, marketing, natural resources, family living, 4-H clubs, and nutrition programs. State funds only in this act; county governments jointly support local extension programs. Line includes \$2.6 million of \$5.6 million for Project GREEN. Line item partially supported by funding received through SFSF under ARRA; SFSF support for Higher Education available in FY 2009-10 only. Funding Source(s): Federal 11,672,000 GF/GP 17,825,000
-------------------------------	------------	--

*Additional Related Boilerplate Section(s): 433*

---

**GROSS APPROPRIATION    \$355,537,600    Total of all applicable line item appropriations.**

DED - state fiscal stabilization fund - education (ARRA)	35,687,600	Funding received through State Fiscal Stabilization Fund (SFSF) under American Recovery and Reinvestment Act (ARRA).
--	------------	--

---

**GENERAL FUND/GENERAL PURPOSE    \$319,850,000    The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.**

**SEC. 103. UNIVERSITY OF MICHIGAN-ANN ARBOR**

Operations \$325,347,400 Grant to University of Michigan-Ann Arbor for operations. Line item partially supported by funding received through SFSF under ARRA; SFSF support for Higher Education available in FY 2009-10 only.  
Funding Source(s): Federal 8,775,400  
GF/GP 316,572,000

*Additional Related Boilerplate Section(s): 402*

---

**GROSS APPROPRIATION \$325,347,400 Total of all applicable line item appropriations.**

---

DED - state fiscal stabilization fund - education (ARRA) 8,775,400 Funding received through State Fiscal Stabilization Fund (SFSF) under American Recovery and Reinvestment Act (ARRA).

---

**GENERAL FUND/ GENERAL PURPOSE \$316,572,000 The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.**

---

**SEC. 104. WAYNE STATE UNIVERSITY**

Operations \$220,329,200 Grant to Wayne State University for operations. Line item partially supported by funding received through SFSF under ARRA; SFSF support for Higher Education available in FY 2009-10 only.  
Funding Source(s): Federal 6,003,800  
GF/GP 214,325,400

---

**GROSS APPROPRIATION \$220,329,200 Total of all applicable line item appropriations.**

---

DED - state fiscal stabilization fund - education (ARRA) 6,003,800 Funding received through State Fiscal Stabilization Fund (SFSF) under American Recovery and Reinvestment Act (ARRA).

---

**GENERAL FUND/ GENERAL PURPOSE \$214,325,400 The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.**

---

## SUBPART B: STATE UNIVERSITIES

*The Higher Education budget act contains a separate appropriation unit for each of the 15 public universities. Each unit includes a grant to the university for operations. Subpart B contains appropriations for the 12 universities not defined to be Research Universities under section 203 of the budget act.*

**For all university operations line items in Subpart B:**

**Related Boilerplate Section(s): 210, 212, 216, 436, 450, 451, 501, 502, 505**

### SEC. 105. CENTRAL MICHIGAN UNIVERSITY

Operations	\$82,436,000	Grant to Central Michigan University for operations. Includes \$29,700 pass-through to Saginaw Chippewa Tribal College for Indian Tuition Waiver costs under section 460. Line item partially supported by funding received through SFSF under ARRA; SFSF support for Higher Education available in FY 2009-10 only.
------------	--------------	--

Funding Source(s):	Federal	2,342,100
	GF/GP	80,093,900

*Additional Related Boilerplate Section(s): 460*

---

<b>GROSS APPROPRIATION</b>	<b>\$82,436,000</b>	<b>Total of all applicable line item appropriations.</b>
----------------------------	---------------------	--

---

DED - state fiscal stabilization fund - education (ARRA)	2,342,100	Funding received through State Fiscal Stabilization Fund (SFSF) under American Recovery and Reinvestment Act (ARRA).
--	-----------	--

---

<b>GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$80,093,900</b>	<b>The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.</b>
--	---------------------	--

---

### SEC. 106. EASTERN MICHIGAN UNIVERSITY

Operations	\$78,212,100	Grant to Eastern Michigan University for operations. Line item partially supported by funding received through SFSF under ARRA; SFSF support for Higher Education available in FY 2009-10 only.
------------	--------------	---

Funding Source(s):	Federal	2,246,500
	GF/GP	75,965,600

---

<b>GROSS APPROPRIATION</b>	<b>\$78,212,100</b>	<b>Total of all applicable line item appropriations.</b>
----------------------------	---------------------	--

---

DED - state fiscal stabilization fund - education (ARRA)	2,246,500	Funding received through State Fiscal Stabilization Fund (SFSF) under American Recovery and Reinvestment Act (ARRA).
--	-----------	--

---

<b>GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$75,965,600</b>	<b>The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.</b>
--	---------------------	--

---

### SEC. 107. FERRIS STATE UNIVERSITY

Operations	\$50,017,100	Grant to Ferris State University for operations. Line item partially supported by funding received through SFSF under ARRA; SFSF support for Higher Education available in FY 2009-10 only.
------------	--------------	---

Funding Source(s):	Federal	1,395,300
	GF/GP	48,621,800

---

<b>GROSS APPROPRIATION</b>	<b>\$50,017,100</b>	<b>Total of all applicable line item appropriations.</b>
----------------------------	---------------------	--

---

---

DED - state fiscal stabilization fund - education (ARRA)	1,395,300	Funding received through State Fiscal Stabilization Fund (SFSF) under American Recovery and Reinvestment Act (ARRA).
--	-----------	--

---

<b>GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$48,621,800</b>	<b>The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.</b>
--	---------------------	--

---

**SEC. 108. GRAND VALLEY STATE UNIVERSITY**

Operations	\$63,758,300	Grant to Grand Valley State University for operations. Line item partially supported by funding received through SFSF under ARRA; SFSF support for Higher Education available in FY 2009-10 only. Funding Source(s): Federal 1,739,900 GF/GP 62,018,400
------------	--------------	---

---

<b>GROSS APPROPRIATION</b>	<b>\$63,758,300</b>	<b>Total of all applicable line item appropriations.</b>
----------------------------	---------------------	--

---

DED - state fiscal stabilization fund - education (ARRA)	1,739,900	Funding received through State Fiscal Stabilization Fund (SFSF) under American Recovery and Reinvestment Act (ARRA).
--	-----------	--

---

<b>GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$62,018,400</b>	<b>The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.</b>
--	---------------------	--

---

**SEC. 109. LAKE SUPERIOR STATE UNIVERSITY**

Operations	\$13,059,200	Grant to Lake Superior State University for operations. Includes \$100,000 pass-through to Bay Mills Community College for Indian Tuition Waiver costs under section 461. Line item partially supported by funding received through SFSF under ARRA; SFSF support for Higher Education available in FY 2009-10 only. Funding Source(s): Federal 477,600 GF/GP 12,581,600
------------	--------------	--

---

*Additional Related Boilerplate Section(s): 461*

<b>GROSS APPROPRIATION</b>	<b>\$13,059,200</b>	<b>Total of all applicable line item appropriations.</b>
----------------------------	---------------------	--

---

DED - state fiscal stabilization fund - education (ARRA)	477,600	Funding received through State Fiscal Stabilization Fund (SFSF) under American Recovery and Reinvestment Act (ARRA).
--	---------	--

---

<b>GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$12,581,600</b>	<b>The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.</b>
--	---------------------	--

---

**SEC. 110. MICHIGAN TECHNOLOGICAL UNIVERSITY**

Operations	\$49,302,100	Grant to Michigan Technological University for operations. Line item partially supported by funding received through SFSF under ARRA; SFSF support for Higher Education available in FY 2009-10 only. Funding Source(s): Federal 1,431,300 GF/GP 47,870,800
------------	--------------	---

---

<b>GROSS APPROPRIATION</b>	<b>\$49,302,100</b>	<b>Total of all applicable line item appropriations.</b>
----------------------------	---------------------	--

---

DED - state fiscal stabilization fund - education (ARRA)	1,431,300	Funding received through State Fiscal Stabilization Fund (SFSF) under American Recovery and Reinvestment Act (ARRA).
--	-----------	--

---

<b>GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$47,870,800</b>	<b>The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.</b>
--	---------------------	--

---

**SEC. 111. NORTHERN MICHIGAN UNIVERSITY**

Operations	\$46,438,200	Grant to Northern Michigan University for operations. Line item partially supported by funding received through SFSF under ARRA; SFSF support for Higher Education available in FY 2009-10 only.	
		Funding Source(s):	Federal 1,289,300 GF/GP 45,148,900

<b>GROSS APPROPRIATION</b>	<b>\$46,438,200</b>	<b>Total of all applicable line item appropriations.</b>	
----------------------------	---------------------	--	--

DED - state fiscal stabilization fund - education (ARRA)	1,289,300	Funding received through State Fiscal Stabilization Fund (SFSF) under American Recovery and Reinvestment Act (ARRA).	
--	-----------	--	--

<b>GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$45,148,900</b>	<b>The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.</b>	
--	---------------------	--	--

**SEC. 112. OAKLAND UNIVERSITY**

Operations	\$52,220,800	Grant to Oakland University for operations. Line item partially supported by funding received through SFSF under ARRA; SFSF support for Higher Education available in FY 2009-10 only.	
		Funding Source(s):	Federal 1,530,100 GF/GP 50,690,700

<b>GROSS APPROPRIATION</b>	<b>\$52,220,800</b>	<b>Total of all applicable line item appropriations.</b>	
----------------------------	---------------------	--	--

DED - state fiscal stabilization fund - education (ARRA)	1,530,100	Funding received through State Fiscal Stabilization Fund (SFSF) under American Recovery and Reinvestment Act (ARRA).	
--	-----------	--	--

<b>GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$50,690,700</b>	<b>The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.</b>	
--	---------------------	--	--

**SEC. 113. SAGINAW VALLEY STATE UNIVERSITY**

Operations	\$28,517,700	Grant to Saginaw Valley State University for operations. Line item partially supported by funding received through SFSF under ARRA; SFSF support for Higher Education available in FY 2009-10 only.	
		Funding Source(s):	Federal 807,600 GF/GP 27,710,100

<b>GROSS APPROPRIATION</b>	<b>\$28,517,700</b>	<b>Total of all applicable line item appropriations.</b>	
----------------------------	---------------------	--	--

DED - state fiscal stabilization fund - education (ARRA)	807,600	Funding received through State Fiscal Stabilization Fund (SFSF) under American Recovery and Reinvestment Act (ARRA).	
--	---------	--	--

<b>GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$27,710,100</b>	<b>The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.</b>	
--	---------------------	--	--

**SEC. 114. UNIVERSITY OF MICHIGAN-DEARBORN**

Operations	\$25,437,100	Grant to University of Michigan-Dearborn for operations. Line item partially supported by funding received through SFSF under ARRA; SFSF support for Higher Education available in FY 2009-10 only.	
		Funding Source(s):	Federal 733,500 GF/GP 24,703,600

<b>GROSS APPROPRIATION</b>	<b>\$25,437,100</b>	<b>Total of all applicable line item appropriations.</b>	
----------------------------	---------------------	--	--

DED - state fiscal stabilization fund - education (ARRA)	733,500	Funding received through State Fiscal Stabilization Fund (SFSF) under American Recovery and Reinvestment Act (ARRA).	
--	---------	--	--

---

<b>GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$24,703,600</b>	<b>The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.</b>
--	---------------------	--

---

**SEC. 115. UNIVERSITY OF MICHIGAN-FLINT**

Operations	\$21,498,900	Grant to University of Michigan-Flint for operations. Line item partially supported by funding received through SFSF under ARRA; SFSF support for Higher Education available in FY 2009-10 only. Funding Source(s): Federal 627,200 GF/GP 20,871,700
------------	--------------	--

---

<b>GROSS APPROPRIATION</b>	<b>\$21,498,900</b>	<b>Total of all applicable line item appropriations.</b>
----------------------------	---------------------	--

---

DED - state fiscal stabilization fund - education (ARRA)	627,200	Funding received through State Fiscal Stabilization Fund (SFSF) under American Recovery and Reinvestment Act (ARRA).
--	---------	--

---

<b>GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$20,871,700</b>	<b>The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.</b>
--	---------------------	--

---

**SEC. 116. WESTERN MICHIGAN UNIVERSITY**

Operations	\$112,766,800	Grant to Western Michigan University for operations. Line item partially supported by funding received through SFSF under ARRA; SFSF support for Higher Education available in FY 2009-10 only. Funding Source(s): Federal 3,150,800 GF/GP 109,616,000
------------	---------------	--

---

<b>GROSS APPROPRIATION</b>	<b>\$112,766,800</b>	<b>Total of all applicable line item appropriations.</b>
----------------------------	----------------------	--

---

DED - state fiscal stabilization fund - education (ARRA)	3,150,800	Funding received through State Fiscal Stabilization Fund (SFSF) under American Recovery and Reinvestment Act (ARRA).
--	-----------	--

---

<b>GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$109,616,000</b>	<b>The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.</b>
--	----------------------	--

---

## SUBPART C, SECTION 117: STATE AND REGIONAL PROGRAMS

*This appropriation unit provides funding for the HEIDI database, which contains data submitted by all 15 state universities, and the dues for the Midwestern Higher Education Compact, the benefits of which are open to colleges, universities, and other governmental units across the state.*

Full-time equated classified positions	1.0	Full-time equated (FTE) positions in the state classified service.
Higher education database modernization and conversion – 1.0 FTE position	\$105,000	Operational costs of maintaining Higher Education Institutional Data Inventory (HEIDI), a database to which the 15 state universities annually submit enrollment, finance, and other institutional data for use by state policy makers and university officials. Database established under section 1299 of Management and Budget Act; administered by Department of Management and Budget. <div style="text-align: right;">Funding Source(s):      GF/GP      105,000</div> <div style="text-align: right;"><i>Related Boilerplate Section(s): 490</i></div>
Midwestern higher education compact	95,000	State's membership dues for interstate compact to identify and institute opportunities for member states (Illinois, Indiana, Iowa, Kansas, Michigan, Minnesota, Missouri, Nebraska, North Dakota, Ohio, South Dakota, Wisconsin) to realize economies of scale and increase postsecondary opportunities; Michigan entered compact through enactment of 1990 PA 195. <div style="text-align: right;">Funding Source(s):      GF/GP      95,000</div> <div style="text-align: right;"><i>Related Boilerplate Section(s): 466</i></div>
<b>GROSS APPROPRIATION</b>	<b>\$200,000</b>	<b>Total of all applicable line item appropriations.</b>
<b>GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$200,000</b>	<b>The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.</b>

**SUBPART C, SECTION 118: MARTIN LUTHER KING, JR. -  
CESAR CHAVEZ - ROSA PARKS PROGRAM**

*This appropriation unit provides funding for programs administered by the Department of Labor and Economic Growth that are intended to increase the participation of academically or economically disadvantaged students in postsecondary education in Michigan. Additional funding for the King-Chavez-Parks (KCP) initiative is included in each university's operations appropriation, designated in boilerplate language for the Future Faculty, College Day, and Visiting Professors programs. The KCP programs are established only in budget bill boilerplate language; there is no permanent authorizing statute.*

Select student supportive services	\$1,956,100	Grants to develop academically/disadvantaged student retention programs at state's public and independent four-year colleges and universities; grants funded on 70/30 state/institutional basis. Funding Source(s): GF/GP 1,956,100 <i>Related Boilerplate Section(s): 503, 507</i>
Michigan college/university partnership program	586,800	Grants to increase the number of academically or economically disadvantaged students transferring from community colleges to four-year public and independent colleges and universities; grants funded on 70/30 state/institutional basis. Funding Source(s): GF/GP 586,800 <i>Related Boilerplate Section(s): 504, 507</i>
Morris Hood, Jr. educator development program	148,600	Grants to increase the number of academically or economically disadvantaged students who enroll in and complete K-12 teacher education programs at the baccalaureate level. Funding Source(s): GF/GP 148,600 <i>Related Boilerplate Section(s): 506, 507</i>
<b>GROSS APPROPRIATION</b>	<b>\$2,691,500</b>	<b>Total of all applicable line item appropriations.</b>
<b>GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$2,691,500</b>	<b>The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.</b>

## SUBPART C, SECTION 119: GRANTS AND FINANCIAL AID

*This appropriation unit contains funding for need- and merit-based financial aid programs for Michigan residents attending colleges and universities in the state. These programs are administered by the Department of Treasury. The Michigan Higher Education Assistance Authority has statutory authority over most of the financial aid programs.*

State competitive scholarships	\$17,608,500	<p>Scholarships to undergraduate students with a qualifying score on the ACT and demonstrated financial need (1964 PA 208); available to students attending both public and independent colleges/universities. Line item partially supported by federal revenue, a portion of which may be forfeited due to overall reductions in need-based state financial aid under FY 2009-10 budget.</p> <p style="text-align: right;">Funding Source(s):    Federal    2,900,000    GF/GP    14,708,500</p> <p style="text-align: center;"><i>Related Boilerplate Section(s): 301, 308, 309, 319</i></p>
<hr/>		
Tuition grants	31,664,700	<p>Need-based grants to undergraduate students attending independent colleges/ universities (1964 PA 313). Under statutory provisions, students at independent institutions receiving Competitive Scholarships are awarded a supplemental amount from the Tuition Grants line item.</p> <p style="text-align: right;">Funding Source(s):    GF/GP    31,664,700</p> <p style="text-align: center;"><i>Related Boilerplate Section(s): 302, 308, 309, 317</i></p>
<hr/>		
Robert C. Byrd honors scholarship program	1,500,000	<p>Federal program to reward academic excellence (established in 1987); each high school principal may nominate an outstanding graduating senior; students receive up to \$1,500 per year for up to four years.</p> <p style="text-align: right;">Funding Source(s):    Federal    1,500,000</p> <p style="text-align: center;"><i>Related Boilerplate Section(s): 308</i></p>
<hr/>		
Michigan merit award program	100	<p>Placeholder appropriation to allow legislative transfer if additional costs are identified for merit-based awards under program (1999 PA 94), which ended with high school class of 2006.</p> <p style="text-align: right;">Funding Source(s):    Restricted    100</p> <p style="text-align: center;"><i>Related Boilerplate Section(s): None</i></p>
<hr/>		
Tuition incentive program	31,200,000	<p>Two-phase incentive for students from low-income families to graduate from high school; program established only in boilerplate. Eligible students must be Medicaid eligible for 24 months in a 36-month period between sixth grade and high school graduation; Phase I of program pays tuition for up to two years of study toward associate's degree; Phase II of program pays up to \$2,000 (\$500/semester) toward tuition for a bachelor's degree. Funded primarily by Merit Award Trust Fund revenue.</p> <p style="text-align: right;">Funding Source(s):    Restricted    30,100,000    GF/GP    1,100,000</p> <p style="text-align: center;"><i>Related Boilerplate Section(s): 308, 310</i></p>
<hr/>		
Children of veterans tuition grant program	1,000,000	<p>Grants to children of deceased or permanently disabled military veterans (2005 PA 248); students must be enrolled at Michigan colleges/ universities and meet other eligibility requirements; annual grant limit is \$2,800. Partially funded from contributions through state Income Tax check-off.</p> <p style="text-align: right;">Funding Source(s):    Restricted    300,000    GF/GP    700,000</p> <p style="text-align: center;"><i>Related Boilerplate Section(s): 314</i></p>

Project gear-up	1,500,000	Federally-funded grants intended to increase the number of low-income students who are prepared to enter and succeed in postsecondary education. Program targets students, beginning in middle school, in three urban public school systems: Detroit, Flint, and Muskegon. Funding Source(s): Federal 1,500,000 <i>Related Boilerplate Section(s): None</i>
-----------------	-----------	---

<b>GROSS APPROPRIATION</b>	<b>\$84,473,300</b>	<b>Total of all applicable line item appropriations.</b>
Higher education act of 1965, title IV, 20 U.S.C.	2,900,000	Federal funds (LEAP/SLEAP) utilized to supplement GF/GP appropriation for State Competitive Scholarship Program.
Higher education act of 1965, title IV, Part A	1,500,000	Federal funds for Robert C. Byrd Honors Scholarship Program.
United States department of education, office of elementary and secondary education, gear-up	1,500,000	Federal funds for Project GEAR-UP.
Michigan merit award trust fund	30,100,100	Restricted fund that receives portion of tobacco settlement revenue paid to the state.
Contributions to children of veterans tuition grant program	300,000	Contributions for Children of Veterans Program made through the state income tax form pursuant to section 437 of Income Tax Act of 1967.
<b>GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$48,173,200</b>	<b>The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.</b>



## BOILERPLATE SECTION INFORMATION

**Sec. 201. *Payments to Locals***

Reports spending from state resources and payments to local units of government.

**Sec. 202. *Management and Budget Act***

Subjects funds appropriated to Management and Budget Act.

**Sec. 203. *Research University Definition***

Defines "Research University" as a public university classified as a "research university (very high research activity)" under the 2005 Carnegie Classifications.

**Sec. 208. *Reporting by Internet***

Requires institutions of higher education to use Internet to submit reports.

**Sec. 209. *American Goods and Services***

States preference for American goods and services, as well as those produced in Michigan and those produced by businesses owned by veterans.

**Sec. 210. *Foreign Auto Manufacturers***

States intent that funds appropriated to universities not be used to purchase vehicles assembled outside U.S.

**Sec. 212. *Payment of Appropriations***

Provides for 11 monthly payments to universities; directs Department of Treasury to withhold appropriations if universities fail to submit HEIDI data by specified deadlines.

**Sec. 213. *Federal or Private Funds***

Appropriates federal or private funds received by the state for the use of a college or university.

**Sec. 214. *Tuition Tax Credit***

Requires universities to submit Michigan Tuition Tax Credit notification to fiscal agencies.

**Sec. 215. *Provision of Information***

Requires universities to furnish information to state budget director and appropriations committees.

**Sec. 216. *Postsecondary Student Data System***

Requires universities to cooperate with measures taken by state to comply with ARRA provisions requiring establishment of a statewide P-16 education longitudinal data system.

**Sec. 217. *Conflicts of Interest***

States intent for each state university governing board to examine university operations for potential conflicts of interest.

**Sec. 301. *State Competitive Scholarship Program***

Provides for distribution of funds appropriated for State Competitive Scholarships.

**Sec. 302. *Tuition Grant Program***

Provides for distribution of funds appropriated for Tuition Grants; specifies maximum grant amount of at least \$2,100 (unless insufficient funds are available); limits award eligibility to undergraduate students; provides that unexpended funds at close of FY 2009-10 remain available for expenditure in FY 2010-11; caps awards received by students at a single institution at \$3.0 million.

**Sec. 307. *Audit of Independent Institutions***

Allows auditor general to audit selected enrollments, degrees, and awards at independent colleges and universities receiving financial aid awards.

**Sec. 308. *Financial Aid Payment Schedules***

Specifies quarterly payment schedules for the various financial aid programs.

**Sec. 309. *Needs Analysis Criteria***

Requires Michigan Higher Education Assistance Authority (MHEAA) to determine the needs analysis criteria for students to qualify for State Competitive Scholarships and Tuition Grants.

**Sec. 310. *Tuition Incentive Program***

Specifies criteria for Tuition Incentive Program eligibility; provides for award conditions and limits under Phases I and II of the program.

## BOILERPLATE SECTION INFORMATION

**Sec. 311. Independent Institution Data**

Requires independent colleges and universities to make data regarding grants available to Legislature and state budget director.

**Sec. 315. Financial Aid Annual Report**

Requires annual report from Department of Treasury on all state financial aid programs.

**Sec. 316. Financial Aid Workgroup**

States intent for workgroup involving legislators and higher education organizations to examine and make recommendations regarding state financial aid programs.

**Sec. 317. Intent Regarding Tuition Grants**

States intent that, if economy improves and state revenues increase, funding of Tuition Grants is one of foremost priorities in Higher Education budget.

**Sec. 318. Intent Regarding Promise Grants**

States intent that, if economy improves and state revenues increase, funding of Promise Grants is one of foremost priorities in Higher Education budget.

**Sec. 319. Intent Regarding Financial Aid Programs**

States intent that, if economy improves and state revenues increase, funding of Competitive Scholarship, Nursing Scholarship, Work Study, Part-Time Independent Student, and Michigan Education Opportunity Grant Programs are among foremost priorities in Higher Education budget.

**Sec. 402. Douglas Lake Biological Station**

Designates University of Michigan Douglas Lake Biological Station as a unique resource.

**Sec. 426. Private Bookstores**

States intent regarding access to required textbook lists and use of funds in university-administered accounts by students at private bookstores; requires report on university efforts to establish textbook review process.

**Sec. 433. Project GREEN**

Allocates \$5.6 million from Agricultural Experiment Station and Cooperative Extension appropriations for Project GREEN (Generating Research and Extension to meet Environmental and Economic Needs); requires annual report.

**Sec. 434. Future Farmers of America**

Allocates \$80,000 from Michigan State University's appropriation for the Future Farmers of America Association.

**Sec. 436. State Fiscal Stabilization Fund (SFSF) Appropriations**

Requires that funds appropriated from SFSF under ARRA be used to mitigate tuition/fee increases or modernize/renovate/repair facilities, consistent with ARRA provisions; requires report on use of funds.

**Sec. 440. Tuition Rate Reports**

Requires tuition and fee data to be submitted to HEIDI database; requires report on revision to tuition and fees within 15 days of adoption.

**Sec. 450. Per-Student Floor Funding**

States legislative intent to allocate funds for funding floor of \$3,775 per fiscal year equated student from year-end GF/GP unreserved balance.

**Sec. 451. Unfunded Indian Tuition Waiver Costs**

States legislative intent to allocate funds for unfunded Indian Tuition Waiver costs from year-end GF/GP unreserved balance.

**Sec. 460. Saginaw Tribal Indian Tuition Waiver Funding**

Requires \$29,700 payment from Central Michigan's appropriation to Saginaw Chippewa Tribal College for costs of Indian Tuition Waiver Program.

**Sec. 461. Bay Mills Indian Tuition Waiver Funding**

Requires \$100,000 payment from Lake Superior State's appropriation to Bay Mills Community College for costs of Indian Tuition Waiver Program.

## BOILERPLATE SECTION INFORMATION

**Sec. 463. Students from Macomb County**

Requires universities to report regarding outreach efforts to enroll students from Macomb County.

**Sec. 464. Research Commercialization**

Requires universities to submit plan to inform private/public sectors regarding research that could be commercialized.

**Sec. 466. Consolidation of Services**

Requires universities to coordinate purchases of goods and services, including use of MiDEAL and MHEC.

**Sec. 469. Graduates Receiving Pell Grants**

Requires universities to report the number of graduates who received Pell Grants during their enrollment.

**Sec. 471. Timely Graduation**

States intent that universities limit changes to general graduation requirements during a student's enrollment and provide counseling to facilitate timely graduation.

**Sec. 480. Veterans Policies**

States intent for universities to participate in the Yellow Ribbon GI Education Enhancement Program; requires report on program participation.

**Sec. 490. HEIDI Advisory Committee**

Designates funds appropriated for maintenance of HEIDI database established in statute.

**Sec. 501. Martin Luther King, Jr. – Cesar Chavez – Rosa Parks (KCP) Future Faculty Program**

Provides for program, funded by allocations from state university appropriations, intended to increase number of academically or economically disadvantaged candidates pursuing faculty teaching careers.

**Sec. 502. KCP College Day Program**

Provides for program, funded by allocations from state university appropriations, intended to introduce academically or economically disadvantaged schoolchildren to the potential of a college education.

**Sec. 503. KCP Select Student Support Services Program**

Provides for program, funded by distinct appropriation for grants to public/independent institutions, intended to develop academically/economically disadvantaged student retention programs.

**Sec. 504. KCP College/University Partnership Program**

Provides for program, funded by distinct appropriation for grants to public/independent institutions, intended to increase the number of academically or economically disadvantaged students who transfer from community colleges to baccalaureate institutions.

**Sec. 505. KCP Visiting Professors Program**

Provides for program, funded by allocations from state university appropriations, intended to increase the number of instructors to provide role models for academically or economically disadvantaged students.

**Sec. 506. KCP Morris Hood, Jr. Educator Development Program**

Provides for program, funded by distinct appropriation for grants to public/independent institutions, intended to increase the number of academically or economically disadvantaged students enrolling in and completing K-12 teacher education programs.

**Sec. 507. Reallocation of KCP Funds**

Provides for reallocation of KCP grant funds from institutions that do not fully expend their funds.

**Sec. 601. Information to High Schools**

Requires universities to inform high schools regarding the academic status of students from each high school.

**Sec. 602. Information to Community Colleges**

Requires universities to inform community colleges regarding the academic status of transfer students.

**Sec. 603. Transfer from Community College**

Requires universities to work with community colleges to encourage the transfer of students and credits.

**Sec. 701. Audit of HEIDI Data**

Requires auditor general to review HEIDI data; excludes certain credit hours from those reported to HEIDI.

## BOILERPLATE SECTION INFORMATION

**Sec. 701a. Degree Programs**

Lists new degree programs established by state universities for which credit hours may be reported to HEIDI.

**Sec. 702. Responses to Audit Reports**

Requires universities to report on implementation of audit report recommendations.

**Sec. 708. Performance Audits**

Permits auditor general to conduct performance audits of state universities.

**Sec. 709. Crime Statistics**

Requires universities to make materials prepared in accordance with federal crime and campus security reporting requirements available through the Internet.

**Sec. 714. Student Records**

Requires universities to provide information from the records of a student to persons authorized by student.



Mitchell E. Bean, Director  
Mary Ann Cleary, Deputy Director

517.373.8080

**AREAS OF RESPONSIBILITY**

Agriculture.....	William E. Hamilton, Senior Fiscal Analyst
Attorney General.....	Robin Risko, Senior Fiscal Analyst
Auditor General.....	Robin Risko, Senior Fiscal Analyst
Bill Analysis.....	Chris Couch, Associate Director Edith Best, Joan Hunault, Shannan Kane, Sue Stutzky, Legislative Analysts
Capital Outlay.....	Robin Risko, Senior Fiscal Analyst
Casino Gaming.....	Benjamin Gielczyk, Fiscal Analyst
Civil Rights.....	Robin Risko, Senior Fiscal Analyst
Clean Michigan Initiative.....	Viola Bay Wild, Senior Fiscal Analyst
Community Colleges.....	Mark Wolf, Fiscal Analyst
Community Health: Medicaid.....	Robert Schneider, Associate Director
Mental Health/Substance Abuse.....	Margaret Alston, Senior Fiscal Analyst
Medicaid/Public Health/Aging.....	Susan Frey, Senior Fiscal Analyst
Corrections.....	Marilyn Peterson, Senior Fiscal Analyst
Economic and Revenue Forecast.....	Rebecca Ross, Senior Economist; Jim Stansell, Economist
Education (Department).....	Mary Ann Cleary, Deputy Director; Bethany Wicksall, Senior Fiscal Analyst
Energy, Labor, and Economic Growth.....	Mark Wolf, Fiscal Analyst
Environmental Quality.....	Viola Bay Wild, Senior Fiscal Analyst
Executive.....	Robin Risko, Senior Fiscal Analyst
Higher Education.....	Kyle I. Jen, Associate Director
Human Services (Department).....	Robert Schneider, Associate Director; Kevin Koorstra, Fiscal Analyst
Information Technology.....	Robin Risko, Senior Fiscal Analyst
Investigations.....	Mitchell E. Bean, Director
Judiciary.....	Benjamin Gielczyk, Fiscal Analyst
Legislature.....	Robin Risko, Senior Fiscal Analyst
Lottery.....	Benjamin Gielczyk, Fiscal Analyst
Management and Budget.....	Benjamin Gielczyk, Fiscal Analyst
Michigan Strategic Fund.....	Benjamin Gielczyk, Fiscal Analyst
Military and Veterans Affairs.....	Jan Wisniewski, Senior Fiscal Analyst
Natural Resources/Natural Resources Trust Fund.....	Viola Bay Wild, Senior Fiscal Analyst
Retirement.....	Bethany Wicksall, Senior Fiscal Analyst
Revenue Sharing.....	Jim Stansell, Economist; Rebecca Ross, Senior Economist
School Aid.....	Mary Ann Cleary, Deputy Director; Bethany Wicksall, Senior Fiscal Analyst
State (Department).....	Benjamin Gielczyk, Fiscal Analyst
State and Local Finance.....	Rebecca Ross, Senior Economist; Jim Stansell, Economist
State Police.....	Jan Wisniewski, Senior Fiscal Analyst
Supplementals.....	Kyle I. Jen, Associate Director
Tax Analysis.....	Rebecca Ross, Senior Economist; Jim Stansell, Economist
Transfers.....	Margaret Alston, Senior Fiscal Analyst
Transportation.....	William E. Hamilton, Senior Fiscal Analyst
Treasury.....	Benjamin Gielczyk, Fiscal Analyst



P.O. Box 30014 ■ Lansing, MI 48909-7514  
(517) 373-8080 ■ FAX (517) 373-5874  
[www.house.mi.gov/hfa](http://www.house.mi.gov/hfa)