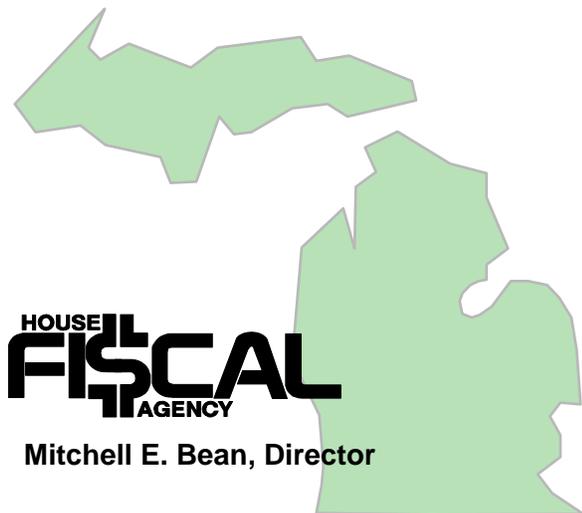


# LINE ITEM AND BOILERPLATE SUMMARY

## MILITARY AND VETERANS AFFAIRS

Fiscal Year 2009-10  
Public Act 112 of 2009  
Senate Bill 250

As Enacted



Jan Wisniewski, Senior Fiscal Analyst  
Tumai Burris, Budget Assistant

January 2010

**HOUSE FISCAL AGENCY  
GOVERNING COMMITTEE**

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**Andy Dillon**

**Kathy Angerer**

**Chuck Moss**

**Kevin Elsenheimer**

**Dave Hildenbrand**

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January 2010

TO: Members of the Michigan House of Representatives

The House Fiscal Agency has prepared a **Line Item Summary** for each of the FY 2009-10 appropriation acts. Each **Summary** contains line-by-line appropriation and revenue source detail, and a brief explanation of each boilerplate section in the appropriation bill.

In this report, line item vetoes are presented in the following manner: appropriation amounts shown in ~~strikeout~~ are those that appear in the enrolled bill; amounts shown directly below ~~strikeout~~ amounts reflect the effect of the veto.

Line Item Summaries are available on the HFA website ([www.house.mi.gov/hfa](http://www.house.mi.gov/hfa)), or from Kathryn Bateson, Administrative Assistant (373-8080 or [kbateson@house.mi.gov](mailto:kbateson@house.mi.gov)).

A handwritten signature in black ink that reads "Mitchell E. Bean".

Mitchell E. Bean, Director



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# GLOSSARY

## STATE BUDGET TERMS

**Gross Appropriations (Gross):** The total of all applicable appropriations (statutory spending authorizations) in a budget bill.

**Adjusted Gross Appropriations (Adjusted Gross):** The net amount of all gross appropriations after subtracting interdepartmental grants (IDGs) and intradepartmental transfers (IDTs).

**Lapses:** Appropriation amounts that are unspent/unobligated at the end of a fiscal year. Appropriations are automatically terminated at the end of a fiscal year unless otherwise provided by law.

**Work Project:** A statutorily-authorized account which allows a spending authorization to be carried over from one fiscal year to a succeeding fiscal year or years—i.e., allows funds to be spent over a period of years.

## APPROPRIATION BILL TERMS

**Line Item:** Specific funding amount in an appropriation bill which establishes spending authorization for a particular program or function (may be for a single purpose or for multiple purposes).

**Boilerplate:** Specific language sections in an appropriation bill which direct, limit or restrict line item expenditures, express legislative intent, and/or require reports.

## REVENUE SOURCES

**General Fund/General Purpose (GF/GP):** Unrestricted General Fund revenue available to fund any activity accounted for in the General Fund; unused GF/GP revenue lapses to the General Fund at the end of a fiscal year.

**State Restricted (Restricted):** State revenue restricted by state law or outside restriction that is available only for specified purposes; at year-end, unused restricted revenue remains in the restricted fund.

**Federal Revenue:** Federal grant or matchable revenue dedicated to specific programs.

**Local Revenue:** Revenue from local units of government.

**Private Revenue:** Revenue from non-government entities: rents, royalties or interest payments, payments from hospitals or individuals, and gifts and bequests.

**Interdepartmental Grant (IDG):** Revenue or funds received by one state department from another state department (usually for a service provided by the receiving department).

**Intradepartmental Transfer (IDT):** Transfers or funds being provided from one appropriation unit to another in the same department.

## MAJOR STATE FUNDS

**Budget Stabilization Fund (BSF):** The countercyclical economic and budget stabilization fund; also known as the "rainy day" fund.

**School Aid Fund (SAF):** A restricted fund; the primary funding source for K-12 schools and Intermediate School Districts (ISDs).

**General Fund:** The General Fund (funded from taxes and other general revenue) is used to account for the ordinary operations of a governmental unit that are not accounted for in another fund.



## DEPARTMENT OF MILITARY AND VETERANS AFFAIRS

*The Department of Military and Veterans Affairs (DMVA) has two primary missions. The first is to perform duties as specified by state statute and the Governor, including oversight of the state's veterans programs, state veterans homes in Grand Rapids and Marquette, grants to veterans service organizations, and the Michigan Veterans Trust Fund.*

*The Department's second mission is to ensure preparedness of the Michigan National Guard to protect the lives and property of Michigan citizens during times of natural disaster, to preserve the peace, order, and public safety at the direction of the Governor, and to assist the federal government in defending the sovereign interests of the United States when they are threatened or violated.*

Full-time equated unclassified positions	7.0	Total full-time equated (FTE) positions not in the state classified service.
Full-time equated classified positions	985.0	Total full-time equated (FTE) positions in the state classified service.
<b>GROSS APPROPRIATION</b>	<b>\$146,149,800</b>	<b>Total of all applicable line item appropriations.</b>
Total interdepartmental grants/intradepartmental transfers	1,686,500	Total of all funds received from other departments and transfer of funds.
<b>ADJUSTED GROSS APPROPRIATION</b>	<b>\$144,463,300</b>	<b>Total net amount of all line item gross appropriations less (or minus) interdepartmental grants (IDGs) and intradepartmental transfers (IDTs).</b>
Total federal revenue	77,347,300	Total federal grant or matchable revenue.
Total local revenue	1,295,100	Total revenue from local units of government.
Total private revenue	1,471,200	Total private grant revenue.
Total state restricted revenue	27,924,200	State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose.
<b>GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$36,425,500</b>	<b>The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.</b>

## SECTION 102: HEADQUARTERS AND ARMORIES

*This appropriation unit includes funding for the basic administrative functions of the Michigan National Guard, the salaries of the Department's unclassified employees, the Challenge Program, and several smaller funding items overseen by the Department.*

Full-time equated unclassified positions	7.0	Full-time equated (FTE) positions not in the state classified service.
Full-time equated classified positions	125.0	Full-time equated (FTE) positions in the state classified service.
Headquarters and armories – 85.0 FTE positions	\$10,959,700	Administer Michigan National Guard; manage personnel, facilities, and state/federal financial resources; includes physical operations of 43 National Guard armories. <div style="text-align: right; margin-top: 5px;">                     Funding Source(s):    Federal    3,923,000                         Restricted    346,400                         GF/GP    6,690,300                 </div>
<i>Related Boilerplate Section(s): 213, 301</i>		
Unclassified military personnel	665,000	Salaries of Director (Adjutant General of Michigan), Deputy Director for Army National Guard, Deputy Director for Air National Guard, Deputy Director for Veterans Affairs, Legislative Liaison, and Public Information Officer; another unclassified position may be filled at Director's discretion. <div style="text-align: right; margin-top: 5px;">                     Funding Source(s):    GF/GP    665,000                 </div>
<i>Related Boilerplate Section(s): None</i>		
Military appeals tribunal	900	Per diem payments and administrative costs of Military Appeals Tribunal (five members appointed by Governor) which has appellate jurisdiction over court martial decisions under Michigan Code of Military Justice. <div style="text-align: right; margin-top: 5px;">                     Funding Source(s):    GF/GP    900                 </div>
<i>Related Boilerplate Section(s): None</i>		
Michigan emergency volunteers	5,000	Operation supplies for statutory organization of military personnel that would be activated if Michigan National Guard was mobilized for service during a national emergency. <div style="text-align: right; margin-top: 5px;">                     Funding Source(s):    GF/GP    5,000                 </div>
<i>Related Boilerplate Section(s): None</i>		
State active duty	100,100	Authorizes Adjutant General to call up military personnel to state duty to perform unique administrative or maintenance functions. <div style="text-align: right; margin-top: 5px;">                     Funding Source(s):    Restricted    70,000                         GF/GP    30,100                 </div>
<i>Related Boilerplate Section(s): None</i>		
Challenge program – 40.0 FTE positions	4,737,000	Voluntary boot camp-style program for 16- to 18-year-old high school dropouts run by DMVA in Battle Creek; two 22-week residential programs per calendar year, followed by 12-month post-residential mentoring phase for graduates; funded 60% federal/40% state. <div style="text-align: right; margin-top: 5px;">                     Funding Source(s):    IDG    686,500                         Federal    1,824,200                         Private    931,200                         Local    1,295,100                 </div>
<i>Related Boilerplate Section(s): 302, 304</i>		

Homeland security	1,000,000	Activities related to Homeland Security program. Funding Source(s): IDG 1,000,000 <i>Related Boilerplate Section(s): None</i>
Military family relief fund	600,000	Assist military families with emergency grants; revenue comes from a voluntary contribution through a check-off box on the state income tax form. Funding Source(s): Restricted 600,000 <i>Related Boilerplate Section(s): None</i>
<b>GROSS APPROPRIATION</b>	<b>\$18,067,700</b>	<b>Total of all applicable line item appropriations.</b>
IDG – challenge grant	262,100	Federal grant for Challenge Program through DCH.
IDG – community health	100,000	Federal grant for Homeland Security program activities through Michigan Department of Community Health (DCH).
IDG – state police	900,000	Federal grant for Homeland Security program activities through Michigan Department of State Police.
IDG – human services	424,400	Federal grant for Challenge Program through Michigan Department of Human Services.
DOD-DOA-NGB	5,747,200	From National Guard Bureau (NGB), Department of Army (DOA), U.S. Department of Defense (DOD).
Local – school aid fund	1,295,100	From local school districts receiving school aid funds for the Challenge Program.
Rental fees	346,400	From armory rental (section 354 of Michigan Military Act).
Mackinac Bridge authority	70,000	Reimburse pay/expenses of National Guard members who provide security for annual Labor Day Mackinac Bridge Walk.
Private donations	826,800	From private individuals or organizations to Challenge Program.
Military family relief fund	600,000	From a voluntary contribution through a check-off box on the state income tax form.
Private – parent pay revenue	104,400	From payments made by parents whose children attend the Challenge Program.
<b>GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$7,391,300</b>	<b>The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.</b>

## SECTION 103: MILITARY TRAINING SITES AND SUPPORT FACILITIES

*This appropriation unit provides for administration of the five National Guard training sites in the state: Camp Grayling, Fort Custer, Battle Creek Air National Guard Base, Selfridge Air National Guard Base, and the Alpena Combat Readiness Training Center. This unit also funds operations of various logistical support facilities in the state.*

Total full-time equated classified positions	181.0	Full-time equated (FTE) positions in the state classified service.
Military training sites and support facilities – 181.0 FTE positions	\$24,482,600	Operate and maintain major training and support facilities for Michigan Army and Air National Guard; logistical support facilities funded by U.S. Department of Defense funds (75%) and GF/GP (25%). <div style="text-align: right; margin-top: 5px;">                     Funding Source(s):    Federal    23,139,400                         GF/GP    1,343,200                 </div> <p style="text-align: center; margin-top: 10px;"><i>Related Boilerplate Section(s): None</i></p>
Military training sites and support facilities test projects	100,000	Costs associated with equipment testing by defense-related companies at state military facilities, primarily Camp Grayling. <div style="text-align: right; margin-top: 5px;">                     Funding Source(s):    Restricted    100,000                 </div> <p style="text-align: center; margin-top: 10px;"><i>Related Boilerplate Section(s): None</i></p>
<b>GROSS APPROPRIATION</b>	<b>\$24,582,600</b>	<b>Total of all applicable line item appropriations.</b>
DOD-DOA-NGB	23,139,400	From National Guard Bureau (NGB), Department of Army (DOA), U.S. Department of Defense (DOD).
Test project fees	100,000	Paid by private companies to test equipment at state military facilities.
<b>GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$1,343,200</b>	<b>The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.</b>

## SECTION 104: DEPARTMENTWIDE APPROPRIATIONS

*This appropriation unit includes funds for expenses incurred throughout the Department, special maintenance at National Guard facilities in the state, statutorily-required payments, and two federally-funded programs.*

Departmentwide accounts	\$1,946,500	Travel, equipment, worker's compensation, vehicle liability insurance, rent, training, and safety supplies.	
		Funding Source(s):	Federal 1,666,100 GF/GP 280,400
		<i>Related Boilerplate Section(s): None</i>	
<hr/>			
Special maintenance – state	651,200	Large repairs and structural maintenance not funded with maintenance funds at National Guard facilities; supplements special maintenance in Capital Outlay budget.	
		Funding Source(s):	GF/GP 651,200
		<i>Related Boilerplate Section(s): 234</i>	
<hr/>			
Special maintenance – federal	5,300,000	Large repairs and structural maintenance not funded with maintenance funds at National Guard facilities; supplements special maintenance in Capital Outlay budget.	
		Funding Source(s):	Federal 5,300,000
		<i>Related Boilerplate Section(s): None</i>	
<hr/>			
Military retirement	3,407,800	Annual payments of \$600 to retired Michigan National Guard personnel and \$500 to surviving spouses of such retirees (1967 PA 150); retirement costs of retired full-time special duty officers.	
		Funding Source(s):	GF/GP 3,407,800
		<i>Related Boilerplate Section(s): None</i>	
<hr/>			
Counter narcotic operations	50,000	Counter the flow of illegal drugs in Michigan (helicopters to assist in locating marijuana and U.S. Customs Agency support at Port Huron and Detroit border entry points); coordinated with federal, state, and local law enforcement agencies.	
		Funding Source(s):	Federal 50,000
		<i>Related Boilerplate Section(s): None</i>	
<hr/>			
Starbase grant	2,322,000	Program to expose disadvantaged 6th- to 12th-grade students to real-world math and science applications; located at Selfridge Air National Guard Base and Fort Custer.	
		Funding Source(s):	Federal 2,322,000
		<i>Related Boilerplate Section(s): None</i>	
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<b>GROSS APPROPRIATION</b>	<b>\$13,677,500</b>	<b>Total of all applicable line item appropriations.</b>	
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DOD-DOA-NGB	9,288,100	From National Guard Bureau (NGB), Department of Army (DOA), U.S. Department of Defense (DOD).	
<hr/>			
Federal counter narcotic revenues	50,000	From federal agencies in conjunction with counter narcotic assistance provided by National Guard.	
<hr/>			
<b>GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$4,339,400</b>	<b>The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.</b>	

## SECTION 105: VETERANS ADVICE, ADVOCACY AND ASSISTANCE

*Veterans service organizations (VSOs) assist veterans with receiving various services and obtaining benefits—primarily from the U.S. Department of Veterans Affairs. Individual VSOs will continue to receive grant funds directly for the first half of FY 2009-2010, but DMVA will distribute five grants for the second half of FY 2009-2010 which will require the VSOs to share services and increase efficiencies.*

American legion	\$339,800	Grant to American Legion for first half of FY 2009-2010. Funding Source(s): GF/GP	339,800
<i>Related Boilerplate Section(s): 501</i>			
Disabled American veterans	280,800	Grant to Disabled American Veterans for first half of FY 2009-2010. Funding Source(s): GF/GP	280,800
<i>Related Boilerplate Section(s): 501</i>			
Marine corps league	129,000	Grant to Marine Corps League for first half of FY 2009-2010. Funding Source(s): GF/GP	129,000
<i>Related Boilerplate Section(s): 501</i>			
American veterans of World War II and Korea	178,100	Grant to AMVETS for first half of FY 2009-2010. Funding Source(s): GF/GP	178,100
<i>Related Boilerplate Section(s): 501</i>			
Veterans of foreign wars	339,800	Grant to Veterans of Foreign Wars for first half of FY 2009-2010. Funding Source(s): GF/GP	339,800
<i>Related Boilerplate Section(s): 501</i>			
Michigan paralyzed veterans of America	63,500	Grant to Paralyzed Veterans of America for first half of FY 2009-2010. Funding Source(s): GF/GP	63,500
<i>Related Boilerplate Section(s): 501</i>			
Purple heart	60,500	Grant to Military Order of the Purple Heart for first half of FY 2009-2010. Funding Source(s): GF/GP	60,500
<i>Related Boilerplate Section(s): 501</i>			
Polish legion of American veterans	15,800	Grant to Polish Legion of American Veterans for first half of FY 2009-2010. Funding Source(s): GF/GP	15,800
<i>Related Boilerplate Section(s): 501</i>			
Jewish veterans of America	15,800	Grant to Jewish War Veterans for first half of FY 2009-2010. Funding Source(s): GF/GP	15,800
<i>Related Boilerplate Section(s): 501</i>			
State of Michigan council – Vietnam veterans of America	61,100	Grant to Vietnam Veterans of America for first half of FY 2009-2010. Funding Source(s): GF/GP	61,100
<i>Related Boilerplate Section(s): 501</i>			
Catholic war veterans	15,800	Grant to Catholic War Veterans for first half of FY 2009-2010. Funding Source(s): GF/GP	15,800
<i>Related Boilerplate Section(s): 501</i>			

Veterans advice, advocacy, and assistance grants for 4-1-10 to 9-30-10	1,529,600	Grant funding to be distributed as two large, two small, and one specialized grant from April 1, 2010 to September 30, 2010. Funding Source(s): GF/GP 1,529,600
<i>Related Boilerplate Section(s): 501</i>		
<b>GROSS APPROPRIATION</b>	<b>\$3,029,600</b>	<b>Total of all applicable line item appropriations.</b>
<b>GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$3,029,600</b>	<b>The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.</b>

## SECTION 106: GRAND RAPIDS VETERANS' HOME

*The Grand Rapids Veterans' Home was established by 1885 PA 152 to provide care for aged and disabled veterans. Later amendments to statute extended admission eligibility to widows, widowers, spouses, former spouses, and parents of state veterans. The home provides three levels of care: domiciliary, nursing, and special needs. The facility is governed by a Board of Managers (with oversight of both state veterans homes) consisting of seven members appointed by the Governor.*

Full-time equated classified positions	513.0	Full-time equated (FTE) positions in the state classified service.	
Grand Rapids veterans' home – 513.0 FTE positions	\$48,767,300	Operate 755-bed Grand Rapids Veterans' Home.	
		Funding Source(s):	Federal 18,472,600 Restricted 15,316,900 GF/GP 14,977,800
		<i>Related Boilerplate Section(s): 601, 602, 606</i>	
Board of managers	665,000	Facility improvements and other purposes benefiting home's residents, as directed by Board of Managers.	
		Funding Source(s):	Private 415,000 Restricted 250,000
		<i>Related Boilerplate Section(s): 603</i>	
<b>GROSS APPROPRIATION</b>	<b>\$49,432,300</b>	<b>Total of all applicable line item appropriations.</b>	
DVA-VHA	15,862,600	Per diem payments from Veterans Health Administration (VHA), U.S. Department of Veterans Affairs (DVA), based on number and level of care of eligible veterans at the home.	
HHS, Medicaid	157,300	From U.S. Department of Health and Human Services (HHS) through Medicaid reimbursement payments.	
HHS, Medicare	2,452,700	From HHS through Medicare reimbursement payments.	
Private – veterans' home post and posthumous funds	415,000	Specified funds receive money from private donations and estates of residents.	
Income and assessments	15,304,700	Received from residents based on ability to pay.	
Military family relief fund	250,000	From a voluntary contribution through a check-off box on the state income tax form.	
Lease revenue	12,200	From a third-party company that performs physical therapy services at the home.	
<b>GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$14,977,800</b>	<b>The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.</b>	

## SECTION 107: D.J. JACOBETTI VETERANS' HOME

*The D.J. Jacobetti Veterans' Home in Marquette was established in 1981 to provide care to aged and disabled veterans in the Upper Peninsula. Admission eligibility is also extended to widows, widowers, spouses, former spouses, and parents of state veterans. The home provides three levels of care: domiciliary, nursing, and special needs. The facility is governed by a Board of Managers (with oversight of both state veterans homes) consisting of seven members who are appointed by the Governor.*

Full-time equated classified positions	158.0	Full-time equated (FTE) positions in the state classified service.		
D.J. Jacobetti veterans' home – 158.0 FTE positions	\$15,656,100	Operate 241-bed D.J. Jacobetti Veterans' Home.	Funding Source(s):	Federal 5,177,100 Restricted 5,741,100 GF/GP 4,737,900
<i>Related Boilerplate Section(s): 601, 602</i>				
Board of managers	275,000	Facility improvements and other purposes benefiting the home's residents, as directed by Board of Managers.	Funding Source(s):	Private 125,000 Restricted 150,000
<i>Related Boilerplate Section(s): 603</i>				
<b>GROSS APPROPRIATION</b>	<b>\$15,931,100</b>	<b>Total of all applicable line item appropriations.</b>		
DVA-VHA	4,604,400	Per diem payments from Veterans Health Administration (VHA), U.S. Department of Veterans Affairs (DVA), based on number and level of care of eligible veterans.		
HHS, Medicare	562,400	From HHS through Medicare reimbursement payments.		
HHS, Medicaid	10,300	From U.S. Department of Health and Human Services (HHS) through Medicaid reimbursement payments.		
Private – veterans' home post and posthumous funds	125,000	Specified funds receive money from private donations and estates of residents.		
Military family relief fund	150,000	From a voluntary contribution through a check-off box on the state income tax form.		
Income and assessments	5,741,100	Received from residents based on ability to pay.		
<b>GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$4,737,900</b>	<b>The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.</b>		

## SECTION 108: VETERANS' AFFAIRS DIRECTORATE

*In 1997, the Department was reorganized to place greater emphasis on the various veterans' programs it oversees. As part of this reorganization, the Veterans' Affairs Directorate unit was established to oversee these responsibilities in a coordinated manner.*

*Public Act 9 of 1946 established the \$50.0 million Michigan Veterans' Trust Fund. The majority of the earnings from the trust fund are used for the Emergency Grant Program, which provides grants to veterans in temporary financial difficulty. The fund is overseen by a board of seven members appointed by the Governor. The State Constitution was amended in 1996 to require approval of the trust fund board for any expenditures or transfers from the fund.*

Full-time equated classified positions	8.0	Full-time equated (FTE) positions in the state classified service.
Veterans' affairs directorate administration – 2.0 FTE positions	\$276,700	Operations; includes \$50,000 for county veterans counselor training. Funding Source(s): GF/GP 276,700 <i>Related Boilerplate Section(s): 704</i>
Veterans' trust fund administration – 6.0 FTE positions	1,251,500	State-level administrative costs of Emergency Grant Program funded by Veterans Trust Fund. Funding Source(s): Restricted 1,251,500 <i>Related Boilerplate Section(s): None</i>
Veterans' trust fund grants	3,746,500	Emergency grant programs; includes administrative costs of county committees that distribute emergency grants. Funding Source(s): Restricted 3,746,500 <i>Related Boilerplate Section(s): 703</i>
<b>GROSS APPROPRIATION</b>	<b>\$5,274,700</b>	<b>Total of all applicable line item appropriations.</b>
Michigan veterans' trust fund	4,998,000	Investment earnings from the principal of the trust fund.
<b>GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$276,700</b>	<b>The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.</b>

## SECTION 109: INFORMATION TECHNOLOGY

*The Department of Information Technology (DIT) is responsible for managing the state's information technology (IT) resources. This appropriation unit consolidates funds associated with DMVA's IT functions, to be passed through to DIT.*

Information technology services and projects	\$1,154,300	IT services and projects provided by DIT.	
		Funding Source(s):	
		Federal	472,900
		Restricted	351,800
		GF/GP	329,600

*Related Boilerplate Section(s): 221, 223*

<b>GROSS APPROPRIATION</b>	<b>\$1,154,300</b>	<b>Total of all applicable line item appropriations.</b>
DOD-DOA-NGB	123,900	From National Guard Bureau (NGB), Department of Army (DOA), U.S. Department of Defense (DOD).
DVA-VHA	339,000	Per diem payments from Veterans Health Administration (VHA), U.S. Department of Veterans Affairs (DVA), based on number and level of care of eligible veterans at state's veterans homes.
HHS, Medicare	10,000	Received by the two veterans homes from U.S. Department of Health and Human Services (HHS) through Medicare reimbursement payments.
Income and assessments	351,800	From state veterans home residents based on ability to pay.
<b>GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$329,600</b>	<b>The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.</b>

## SECTION 110: CAPITAL OUTLAY

*This Capital Outlay section was added to the DMVA in FY 2008-2009 for special maintenance, remodeling and additions, land acquisitions and appraisals, and for a military operations on urban terrain (MOUT) training course at Camp Grayling. Capital Outlay funding remains for FY 2009-10 for continued maintenance, remodeling and additions.*

Special maintenance, remodeling and additions	\$15,000,000	Funds for various maintenance projects at armories statewide, such as replacement of boilers and roofs and general building repairs. Funding Source(s): Federal 15,000,000 <i>Related Boilerplate Section(s): 801, 802, 803</i>
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<b>GROSS APPROPRIATION</b>	<b>\$15,000,000</b>	<b>Total of all applicable line item appropriations.</b>
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DOD-DOA-NGB	15,000,000	From National Guard Bureau (NGB), Department of Army (DOA), U.S. Department of Defense (DOD).
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<b>GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$0</b>	<b>The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.</b>
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## BOILERPLATE SECTION INFORMATION

**Sec. 201. *Payments to Locals***

Itemizes payments to locals from funds appropriated.

**Sec. 202. *Management and Budget Act***

Subjects appropriations to Management and Budget Act.

**Sec. 203. *Terms and Acronyms***

Defines various terms and acronyms used in act.

**Sec. 204. *Department of Civil Service 1% Charge***

Provides for payment of constitutionally-authorized 1% charge to Department of Civil Service.

**Sec. 205. *State Classified Service Hiring Freeze***

Imposes hiring freeze on state classified civil service; exempts internal transfers and provides for other exceptions.

**Sec. 208. *Reporting Via Internet***

Directs DMVA to use Internet for reporting requirements.

**Sec. 209. *American Goods and Services***

Prohibits purchase of foreign goods and services if comparably priced American goods and services are available.

**Sec. 210. *Deprived and Depressed Communities***

Requires reasonable steps be taken to ensure businesses in deprived and depressed communities compete for and perform state contracts.

**Sec. 211. *Records Retention***

Directs DMVA to follow federal guidelines and state laws regarding retention of records.

**Sec. 213. *Armory Closure or Consolidation***

Requires that DMVA consult with appropriations subcommittees regarding projected closing or consolidation of any National Guard armories.

**Sec. 214. *Military Cemeteries***

States legislative intent that if necessary legislation is enacted and funds become available, funds be appropriated for state military cemeteries in Crawford and Dickinson Counties.

**Sec. 221. *Information Technology (IT) User Fees***

Directs DMVA to pay user fees to DIT subject to an interagency agreement.

**Sec. 223. *IT Work Projects***

Allows appropriation for IT to be designated as work project.

**Sec. 225. *Out of State Travel Limitations***

Prohibits out-of-state travel except when certain conditions apply.

**Sec. 226. *Disciplinary Action Against Department Employees***

Prohibits disciplinary action against DMVA employees for communicating with the Legislature.

**Sec. 227. *Intention to Sell Department Property***

Requires 60 days notification to appropriations subcommittees and fiscal agencies before sale of DMVA property.

**Sec. 228. *Attorney General Legal Services***

Prohibits appropriated funds being spent on legal services that are the responsibility of the Attorney General.

**Sec. 232. *Contingency Funds***

Provides \$10.0 million for federal contingency funds, \$2.0 million for state restricted contingency funds, \$100,000 for local contingency funds, and \$100,000 for private contingency funds. Contingency funds are appropriated in boilerplate and must be transferred into a part 1 line item to provide spending authority.

**Sec. 233. *GF/GP Lapse Estimate Report***

Directs DMVA to report any estimated GF/GP lapses by major departmental program areas by September 30, 2010.

## BOILERPLATE SECTION INFORMATION

**Sec. 234. Transfer of Unused GF/GP**

Requires any unused GF/GP lapsed funds to be transferred to the Special Maintenance - State line for armory repair and maintenance.

**Sec. 235. Partnerships With U.S. Armed Forces Reserve Units**

Directs DMVA to seek partnerships with U.S. armed forces reserve units for colocation of activities and facilities.

**Sec. 301. Armory Rental Fee**

Allows DMVA to charge a reasonable fee for rental of an armory.

**Sec. 302. Challenge Program Revenue Sources**

Stipulates that private donations to Challenge Program are not lapsed to General Fund at close of fiscal year; encourages DMVA to identify alternative sources of revenue to replace GF/GP; allows DMVA to charge fee for program participants from families with incomes that exceed 200% of federal poverty guidelines; requires that DMVA recruit candidates from economically disadvantaged areas.

**Sec. 304. Challenge Program Partnership With Department of Human Services (DHS)**

Directs DMVA to partner with DHS to identify youth for Challenge Program; grants such youth priority for enrollment in program.

**Sec. 501. Veterans Advice, Advocacy and Assistance**

Directs DMVA to develop and operate a benefits counseling program; creates a veterans advisory board to assist veterans; distributes grant funds to all VSOs for the first six months of FY 2009-2010, then distributes remaining grant funds in the form of five grants to require VSOs to share services; restricts use of grant funds to costs related to accredited veterans service advocacy officers and support and managerial staff; specifies requirements for receipt of grant funds by VSOs; sets requirements for grant to a newly-founded VSO; requires an accounting of expenditures, budget request, and other information be submitted by each VSO to DMVA and Legislature; requires VSOs to work with DMVA to maximize amount of federal benefits available to veterans and to increase services to veterans.

**Sec. 601. Veterans and Veterans' Families**

Prohibits use of veterans homes appropriations for any purpose other than veterans and veterans' families.

**Sec. 602. Veterans Homes Annual Report**

Requires annual report containing specified information regarding the two veterans' homes.

**Sec. 603. Board of Managers Appropriation**

Allows appropriation for Board of Managers of veterans' homes to be expended for facility improvements at the homes and other purposes benefiting veterans.

**Sec. 605. Post and Posthumous Funds Spending Plan**

Directs DMVA to report to the Legislature 30 days prior to altering the spending plan for the Post and Posthumous Funds by the Board of Managers of the two veterans' homes.

**Sec. 606. Grand Rapids Veterans' Home Feasibility Study**

Directs DMVA to conduct a feasibility study to increase efficiencies at the Grand Rapids Veterans' Home.

**Sec. 703. Veterans' Trust Fund Annual Report**

Requires annual report on emergency grants provided from Veterans' Trust Fund and other fund-related information.

**Sec. 704. County Veterans Counselor Training**

Directs Veterans Affairs Directorate to assist county veterans' counselors in obtaining training.

**Sec. 705. County Veteran's Counselor Funding**

Provides legislative intent for DMVA to create incentives for all counties to fund at least one full-time county veteran's counselor.

**Sec. 801. Capital Outlay Projects Funding**

Requires appropriations for design and construction projects to be contingent on available federal and state restricted fund for financing.

## BOILERPLATE SECTION INFORMATION

**Sec. 802. Capital Outlay Lump Sum Appropriations**

Requires DMVA director to allocate lump sum appropriations consistent with statutory provisions and to address priority program or facility needs. Allows state budget director to authorize lump sum appropriations for no more than three fiscal years, and requires any lapsed funds to revert to the fund from which appropriated.

**Sec. 803. Capital Outlay Carryforward Funds**

Requires capital outlay appropriations to be carried forward at the end of the fiscal year according to the Management and Budget Act.





Mitchell E. Bean, Director  
Mary Ann Cleary, Deputy Director

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**AREAS OF RESPONSIBILITY**

Agriculture.....	William E. Hamilton, Senior Fiscal Analyst
Attorney General.....	Robin Risko, Senior Fiscal Analyst
Auditor General.....	Robin Risko, Senior Fiscal Analyst
Bill Analysis.....	Chris Couch, Associate Director Edith Best, Joan Hunault, Shannan Kane, Sue Stutzky, Legislative Analysts
Capital Outlay.....	Robin Risko, Senior Fiscal Analyst
Casino Gaming.....	Benjamin Gielczyk, Fiscal Analyst
Civil Rights.....	Robin Risko, Senior Fiscal Analyst
Clean Michigan Initiative.....	Viola Bay Wild, Senior Fiscal Analyst
Community Colleges.....	Mark Wolf, Fiscal Analyst
Community Health: Medicaid.....	Robert Schneider, Associate Director
Mental Health/Substance Abuse.....	Margaret Alston, Senior Fiscal Analyst
Medicaid/Public Health/Aging.....	Susan Frey, Senior Fiscal Analyst
Corrections.....	Marilyn Peterson, Senior Fiscal Analyst
Economic and Revenue Forecast.....	Rebecca Ross, Senior Economist; Jim Stansell, Economist
Education (Department).....	Mary Ann Cleary, Deputy Director; Bethany Wicksall, Senior Fiscal Analyst
Energy, Labor, and Economic Growth.....	Mark Wolf, Fiscal Analyst
Environmental Quality.....	Viola Bay Wild, Senior Fiscal Analyst
Executive.....	Robin Risko, Senior Fiscal Analyst
Higher Education.....	Kyle I. Jen, Associate Director
Human Services (Department).....	Robert Schneider, Associate Director; Kevin Koorstra, Fiscal Analyst
Information Technology.....	Robin Risko, Senior Fiscal Analyst
Investigations.....	Mitchell E. Bean, Director
Judiciary.....	Benjamin Gielczyk, Fiscal Analyst
Legislature.....	Robin Risko, Senior Fiscal Analyst
Lottery.....	Benjamin Gielczyk, Fiscal Analyst
Management and Budget.....	Benjamin Gielczyk, Fiscal Analyst
Michigan Strategic Fund.....	Benjamin Gielczyk, Fiscal Analyst
Military and Veterans Affairs.....	Jan Wisniewski, Senior Fiscal Analyst
Natural Resources/Natural Resources Trust Fund.....	Viola Bay Wild, Senior Fiscal Analyst
Retirement.....	Bethany Wicksall, Senior Fiscal Analyst
Revenue Sharing.....	Jim Stansell, Economist; Rebecca Ross, Senior Economist
School Aid.....	Mary Ann Cleary, Deputy Director; Bethany Wicksall, Senior Fiscal Analyst
State (Department).....	Benjamin Gielczyk, Fiscal Analyst
State and Local Finance.....	Rebecca Ross, Senior Economist; Jim Stansell, Economist
State Police.....	Jan Wisniewski, Senior Fiscal Analyst
Supplementals.....	Kyle I. Jen, Associate Director
Tax Analysis.....	Rebecca Ross, Senior Economist; Jim Stansell, Economist
Transfers.....	Margaret Alston, Senior Fiscal Analyst
Transportation.....	William E. Hamilton, Senior Fiscal Analyst
Treasury.....	Benjamin Gielczyk, Fiscal Analyst



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