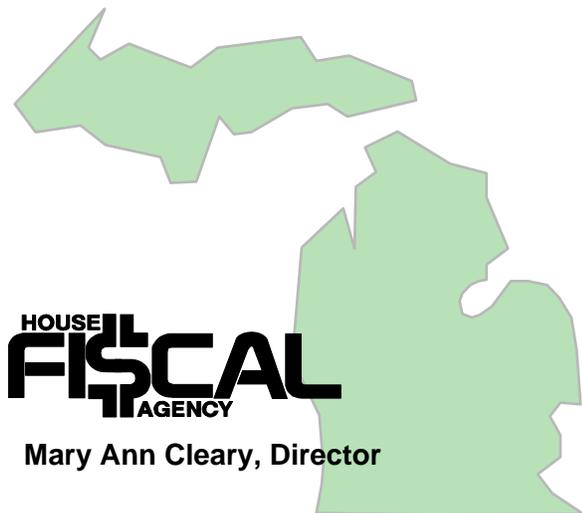


LINE ITEM AND BOILERPLATE SUMMARY

CORRECTIONS

**Fiscal Year 2011-12
Article V, Public Act 63 of 2011
House Bill 4526 as Enacted**



**Robert Schneider, Associate Director
Tumai Burris, Budget Assistant**

September 2011

**HOUSE FISCAL AGENCY
GOVERNING COMMITTEE**

Charles Moss

James Bolger

Jim Stamas

Richard LeBlanc

Richard Hammel

Kate Segal

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STATE OF MICHIGAN
HOUSE OF REPRESENTATIVES



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JAMES BOLGER
JIM STAMAS

RICHARD LEBLANC, VC
RICHARD HAMMEL
KATE SEGAL

September 2011

TO: Members of the Michigan House of Representatives

The House Fiscal Agency has prepared a **Line Item Summary** for each of the FY 2011-12 appropriation acts. Each **Summary** contains line-by-line appropriation and revenue source detail, and a brief explanation of each boilerplate section in the appropriation bill.

In this report, line item vetoes are presented in the following manner: appropriation amounts shown in ~~strikeout~~ are those that appear in the enrolled bill; amounts shown directly below ~~strikeout~~ amounts reflect the effect of the veto.

Line Item Summaries are available on the HFA website (www.house.mi.gov/hfa), or from Kathryn Bateson, Administrative Assistant (373-8080 or kbateson@house.mi.gov).

A handwritten signature in black ink that reads "Mary Ann Cleary". The signature is written in a cursive, flowing style.

Mary Ann Cleary, Director

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GLOSSARY

STATE BUDGET TERMS

Gross Appropriations (Gross): The total of all applicable appropriations (statutory spending authorizations) in a budget bill.

Adjusted Gross Appropriations (Adjusted Gross): The net amount of all gross appropriations after subtracting interdepartmental grants (IDGs) and intradepartmental transfers (IDTs).

Lapses: Appropriation amounts that are unspent/unobligated at the end of a fiscal year. Appropriations are automatically terminated at the end of a fiscal year unless otherwise provided by law.

Work Project: A statutorily-authorized account which allows a spending authorization to be carried over from one fiscal year to a succeeding fiscal year or years—i.e., allows funds to be spent over a period of years.

APPROPRIATION BILL TERMS

Line Item: Specific funding amount in an appropriation bill which establishes spending authorization for a particular program or function (may be for a single purpose or for multiple purposes).

Boilerplate: Specific language sections in an appropriation bill which direct, limit or restrict line item expenditures, express legislative intent, and/or require reports.

REVENUE SOURCES

General Fund/General Purpose (GF/GP): Unrestricted General Fund revenue available to fund any activity accounted for in the General Fund; unused GF/GP revenue lapses to the General Fund at the end of a fiscal year.

State Restricted (Restricted): State revenue restricted by state law or outside restriction that is available only for specified purposes; at year-end, unused restricted revenue remains in the restricted fund.

Federal Revenue: Federal grant or matchable revenue dedicated to specific programs.

Local Revenue: Revenue from local units of government.

Private Revenue: Revenue from non-government entities: rents, royalties or interest payments, payments from hospitals or individuals, and gifts and bequests.

Interdepartmental Grant (IDG): Revenue or funds received by one state department from another state department (usually for a service provided by the receiving department).

Intradepartmental Transfer (IDT): Transfers or funds being provided from one appropriation unit to another in the same department.

MAJOR STATE FUNDS

Budget Stabilization Fund (BSF): The countercyclical economic and budget stabilization fund; also known as the "rainy day" fund.

School Aid Fund (SAF): A restricted fund; the primary funding source for K-12 schools and Intermediate School Districts (ISDs).

General Fund: The General Fund (funded from taxes and other general revenue) is used to account for the ordinary operations of a governmental unit that are not accounted for in another fund.

DEPARTMENT OF CORRECTIONS

The Michigan Department of Corrections (MDOC) operates under the codification of correctional statutes accomplished by Public Act 232 of 1953. The Department's mission is "to create a safer Michigan through effective offender management and supervision in our facilities and communities while holding offenders accountable and promoting their success." The basic elements of the state correctional system are probation, prison, and parole. As of August 31, 2011, MDOC was responsible for total of 117,209 offenders: 53,434 probationers, 43,307 prisoners, and 20,468 parolees.

In addition to the costs of operating and maintaining the state's prison system, the budget funds: supervision and community programs for parolees and probationers; education, health care, mental health and substance abuse treatment, and reintegration programs for prisoners; employee training; and various central office support functions, including administration, policy, research, and budget and accounting.

Average Michigan population	45,917	A statement of the year-end number of Michigan prisoners funded under the bill. Does not include probationers or parolees.
Full-time equated unclassified positions	16.0	Full-time equated (FTE) positions not in the state classified service.
Full-time equated classified positions	15,552.8	Full-time equated (FTE) positions in the state classified service.
GROSS APPROPRIATION	\$1,936,573,800	Total of all applicable line item appropriations.
Total interdepartmental grants/intradepartmental transfers	943,800	Total of all funds received from other departments and transfer of funds.
ADJUSTED GROSS APPROPRIATION	\$1,935,630,000	Total net amount of all line item gross appropriations less (or minus) interdepartmental grants (IDGs) and intradepartmental transfers (IDTs).
Total federal revenue	7,995,100	Total federal grant or matchable revenue.
Total local revenue	447,300	Total revenue from local units of government.
Total private revenue	0	Total private grant revenue.
Total other state restricted revenue	52,351,400	State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose.
GENERAL FUND/ GENERAL PURPOSE	\$1,874,836,200	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.

SECTION 102: EXECUTIVE

This appropriation unit funds unclassified positions, the Director's office staff, and other Executive Office units. In addition, the unit supports installment payments under the settlement agreement of Neal, et al. v. MDOC.

Full-time equated unclassified positions	16.0	Full-time equated (FTE) positions not in the state classified service.
Full-time equated classified positions	46.0	Full-time equated (FTE) positions in the state classified service.
Unclassified positions – 16.0 FTE positions	\$1,192,600	Salaries for authorized unclassified positions, including the Department Director, the Deputy Directors of the Field Operations Administration and Operations Support Administration, the Legislative Liaison, the Assistant to the Director for Special Projects, and the 10-member parole board. Funding Source(s): GF/GP 1,192,600 <i>Related Boilerplate Section(s): 615</i>
Executive direction – 46.0 FTE positions	5,411,100	Supports salary and benefit costs for Director's office staff, fringe benefit costs for unclassified positions, and staffing within other specialized units, including: <u>Office of Community Alternatives</u> : Assists local units with community corrections plans; coordinates Michigan Prisoner Re-entry Initiative services; administers prisoner substance abuse testing and services. <u>Office of Public Information and Communications</u> : Coordinates information and contact with news media and general public. <u>Office of Research and Planning</u> : Research and statistical analyses, legislative impact studies, program evaluation, and prisoner population projections. <u>Office of Quality Assurance</u> : Monitors and ensures continuous quality improvement in prisoner health care services. <u>Office of Michigan Parole Board</u> : Provides administrative and support services to the Parole and Commutation Board and administers the crime victim notification process. Funding Source(s): GF/GP 5,411,100 <i>Related Boilerplate Section(s): 239</i>
Neal, et al. settlement agreement	15,000,000	Payments arising out of the settlement agreement entered into by the Department of Corrections in July 2009 to settle a class-action lawsuit brought by female inmates alleging that male corrections personnel had engaged in sexual harassment of female inmates housed at MDOC facilities. Annual payment under settlement will increase to \$20.0 million for FY 2013 and FY 2014, and to \$25.0 million for FY 2015. Funding Source(s): GF/GP 15,000,000 <i>Related Boilerplate Section(s): None</i>
GROSS APPROPRIATION	\$21,603,700	Total of all applicable line item appropriations.
GENERAL FUND/ GENERAL PURPOSE	\$21,603,700	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.

SECTION 103: PLANNING AND COMMUNITY SUPPORT

This appropriation unit funds programs aimed at promoting community alternatives to prison and jail for offenders, as well as to enhance the success of offenders who re-enter society following incarceration. Many of these programs are administered through the Department's Office of Community Alternatives. Programs include community-based prisoner reintegration programs under the Michigan Prisoner Re-Entry Initiative (MPRI), community corrections grant and technical assistance programs, and grant programs aimed at jail and prison diversion.

Full-time equated classified positions	12.0	Full-time equated (FTE) positions in the state classified service.
MPRI residential stability	\$7,251,300	Supports transitional housing and rental subsidy programs administered by Michigan Prisoner Re-entry Initiative (MPRI) service providers on behalf of prisoners returning to the community. Funding Source(s): GF/GP 7,251,300 <i>Related Boilerplate Section(s): 403, 422</i>
MPRI employment readiness	7,265,100	Provides funding to MRPI service providers to support employment training, job placement, transitional employment and wage subsidy, and GED and adult education programs as well as school supplies and books and other employment supports such as tools and licensure fees for prisoners returning to the community. Funding Source(s): GF/GP 7,265,100 <i>Related Boilerplate Section(s): 403, 422</i>
MPRI social support	4,861,000	Addresses transportation needs, family support services, outreach, and assistance with state identification and benefits processing for prisoners returning to the community. Also supports victim services and law enforcement efforts such as community policing programs. Funding Source(s): GF/GP 4,861,000 <i>Related Boilerplate Section(s): 403, 422</i>
MPRI health and behavioral health	3,357,700	Mental health and substance abuse services, medical care, domestic violence services, and cognitive behavioral programs for prisoners returning to the community. Funding Source(s): GF/GP 3,357,700 <i>Related Boilerplate Section(s): 403, 422</i>
MPRI operations support	3,848,400	Supports local costs of administering the MPRI comprehensive local plans, including the costs of local community coordinator. Funding Source(s): GF/GP 3,848,400 <i>Related Boilerplate Section(s): 403, 422</i>
MPRI reintegration, training, & employment	600,000	Support earmarked for Michigan-chartered non-profit organizations that have established public utility asset recovery recycling programs that employ offenders returning to the community from prison. Funding Source(s): GF/GP 600,000 <i>Related Boilerplate Section(s): 403, 426</i>

MPRI other projects	26,726,200	Supports statewide contract for mental health services for special needs prisoners reintegrating into the community, as well as various other projects including sex offender programs, residential services, information technology and program evaluation costs, and other miscellaneous projects. Funding Source(s): GF/GP 26,726,200 <i>Related Boilerplate Section(s): 403, 406, 422, 433</i>
MPRI federal grants	1,035,000	Federal grant funding received to support prisoner re-entry programs. Funding Source(s): Federal 1,035,000 <i>Related Boilerplate Section(s): 403, 422</i>
Substance abuse testing and treatment services – 12.0 FTE positions	24,070,900	Substance abuse treatment and testing funded by MDOC for prisoners, parolees, and probationers. Services provided primarily through private substance abuse treatment providers. Includes services supported by federal residential substance abuse treatment (RSAT) funds. Also covers some administrative costs for substance abuse programming, including clinical social worker staff. Funding Source(s): Federal 143,900 GF/GP 23,927,000 <i>Related Boilerplate Section(s): 405, 405a</i>
Residential services	18,075,500	Grants for community residential and support services for eligible felony offenders who meet state and local eligibility guidelines. Funds are awarded to local community corrections programs, with services provided through community-based residential centers. Funding Source(s): GF/GP 18,075,500 <i>Related Boilerplate Section(s): 410, 412, 424</i>
Community corrections comprehensive plans and services	13,958,000	Grants to 54 local Community Corrections Advisory Boards covering 74 counties for development and implementation of local comprehensive corrections plans under the Community Corrections Act (1988 PA 511). Funds a variety of services including case management, cognitive behavioral programs, community service, day reporting and electronic monitoring, education, and mental health/substance abuse services. Funding Source(s): GF/GP 13,958,000 <i>Related Boilerplate Section(s): 409, 410, 411, 412</i>
Regional Jail Program	100	The FY 1998-99 budget provided \$2.0 million for multi-county construction/renovation projects to add regional jail beds; line item maintained at \$100 placeholder since that time. Funding Source(s): GF/GP 100 <i>Related Boilerplate Section(s): None</i>
Felony drunk driver jail reduction and community treatment program	1,440,100	Payments to counties for assessment and treatment of felony drunk drivers along with reimbursement for up to 5 days of housing in local jail during assessment period; aimed at reducing drunk driving and freeing jail beds to use for sentenced felons who otherwise likely would have been sentenced to prison. Funding Source(s): GF/GP 1,440,100 <i>Related Boilerplate Section(s): 416, 417</i>

County jail reimbursement program	17,072,100	Payments to counties for the housing within local jails of eligible felons who otherwise likely would have been sentenced to prison; by statute, reimbursement criteria and rates are set by annual budget act boilerplate. Current reimbursement rates range from \$35 per day to \$60 per day depending upon the sentencing guidelines scoring for the offense.
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Funding Source(s): Restricted 5,900,000
 GF/GP 11,172,100

Related Boilerplate Section(s): 414, 417

GROSS APPROPRIATION \$129,561,400 Total of all applicable line item appropriations.

DOJ-Office of Justice Programs, RSAT	143,900	Grant from federal justice department under Residential Substance Abuse Treatment for State Prisoners (RSAT) program; supports substance abuse testing and treatment line.
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DOJ, prisoner reintegration	1,035,000	Federal grant revenue supporting prisoner re-entry programs.
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Jail reimbursement program fund	5,900,000	Revenue from justice system assessments statutorily dedicated to the county jail reimbursement program. Once funded by a \$5 assessment on civil infractions under the vehicle code, revenue is now provided through a statutorily-set percentage of the Justice System Fund, which receives revenue from state assessments on civil infractions, misdemeanors, and felonies.
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**GENERAL FUND/
GENERAL PURPOSE \$122,482,500 The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.**

Interdepartmental grant to Judiciary	1,000,000	Supports interdepartmental grant to the Judiciary to support pilot program for the use of "swift-and-sure" jail sanctions as a response to certain probation violations. Funding Source(s): GF/GP 1,000,000 <i>Related Boilerplate Section(s): 507</i>
Interdepartmental grant to Corrections ombudsman	250,000	Supports interdepartmental grant to Legislative Corrections Ombudsman's office to cover oversight functions related to the corrections system. Funding Source(s): GF/GP 250,000 <i>Related Boilerplate Section(s): 506</i>
Sheriffs' coordinating and training office	500,000	Supports the Michigan Sheriffs' Coordinating and Training Council with statutorily-earmarked revenue from jail admission fees. The Council is responsible for developing training standards and programs for local corrections officers. Funding Source(s): Restricted 500,000 <i>Related Boilerplate Section(s): 502</i>
Prosecutorial and detainer expenses	4,051,000	Reimbursement to counties for the costs of holding parole violators and community placement prisoners who violated placement conditions in county jails while awaiting case disposition; reimbursement to counties for prosecuting attorney, public defense, and other court costs of prosecuting prisoners who commit crimes while in prison or in escapes from custody; supports other legal costs related to court settlements involving the MDOC. Funding Source(s): GF/GP 4,051,000 <i>Related Boilerplate Section(s): 501</i>
GROSS APPROPRIATION	\$49,551,100	Total of all applicable line item appropriations.
IDG-MDSP, Michigan justice training fund	313,200	Funding from Department of State Police for operations support line.
Local corrections officer training fund	500,000	Revenue from jail admissions fees; supports jail staff training and development of training standards through Sheriffs' Coordinating and Training Office.
Correctional industries revolving fund	534,600	Revenue from the sale of Michigan State Industries products and services. Used for costs associated with prison industries operations, including prison industries staff, prisoner wages, and various support functions, such as central office accounting and information technology services.
GENERAL FUND/ GENERAL PURPOSE	\$48,203,300	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.

Electronic monitoring center – 61.0 FTE positions	16,570,200	Computer center in Lansing where offenders on electronic tether are monitored for compliance with terms of probation, parole, or community placement. Partially supported by fees paid by local units of government for rental of MDOC tether units.
		Funding Source(s): Local 447,300 GF/GP 16,122,900

Related Boilerplate Section(s): 603, 608, 611

GROSS APPROPRIATION	\$222,153,600	Total of all applicable line item appropriations.
Local community tether program reimbursement	447,300	Fees from local units of government for rental of tether equipment; supports electronic monitoring center.
Re-entry center offender reimbursements	141,600	Reimbursements from re-entry center residents.
Parole and probation oversight fees	6,300,000	Statutorily-required fees collected from parolees and probationers; supports field operations line.
Parole and probation oversight fees set-aside	2,649,500	Statute requires that 20% of oversight fee collections be set aside for enhanced services; fully funds parole/probation services line, and supports re-entry centers and information technology services.
Tether program participant contributions	2,033,800	Fees collected from offenders on electronic tether; supports tether supervision costs included in field operations line.
GENERAL FUND/ GENERAL PURPOSE	\$210,581,400	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.

SECTION 106: CORRECTIONAL FACILITIES ADMINISTRATION

This appropriation unit funds various functions associated with the operations of state prisons that are administered through the Department's Correctional Facilities Administration. This includes line items to fund department costs of prison food service, offender transportation, prisoner academic/vocational education programs, and central records. It also includes Michigan State Industries, prisoner store operations, and public works programs which are all financed through state restricted revenues. Finally, the inmate housing fund line items funds the costs of prison beds not otherwise budgeted for in the act.

Average Population	1,750	A statement of the number of prison beds funded under this unit.						
Full-time equated classified positions	1,249.1	Full-time equated (FTE) positions in the state classified service.						
Correctional facilities administration – 29.0 FTE positions	\$8,186,400	<p>Correctional Facilities Administration (CFA) supports central office and regional administration for prisons, including contractual extradition services and payments to counties for transporting prisoners to reception centers where incoming prisoners are evaluated and temporarily housed. Appropriation supports central office management and support staff that oversee the following administrative units:</p> <p><u>Operations Division:</u> Food service, transportation, central records, prisoner classification and placement, coordination of prisoner re-entry efforts, special activities (e.g. religious services, library, recreation), and emergency management.</p> <p><u>Office of Employment Readiness:</u> Management of offender education and program activities; Michigan State Industries operations; Prison Build Program.</p> <p>The bulk of the direct spending for specific programs listed above is charged to specific program line items that appear below.</p> <table border="0" style="margin-left: auto; margin-right: 0;"> <tr> <td style="padding-right: 20px;">Funding Source(s):</td> <td style="padding-right: 20px;">Federal</td> <td style="text-align: right;">1,182,200</td> </tr> <tr> <td></td> <td>GF/GP</td> <td style="text-align: right;">7,004,200</td> </tr> </table> <p style="text-align: right;"><i>Related Boilerplate Section(s): 239</i></p>	Funding Source(s):	Federal	1,182,200		GF/GP	7,004,200
Funding Source(s):	Federal	1,182,200						
	GF/GP	7,004,200						
Prison food service – 394.0 positions	56,718,200	<p>Personnel costs of prison food service staff as well as direct food purchases to support providing meals to prisoners, corrections officers, and certain inmate care and control staff. The FY 2011-12 budget includes savings related to contracting for these functions with an outside vendor.</p> <table border="0" style="margin-left: auto; margin-right: 0;"> <tr> <td style="padding-right: 20px;">Funding Source(s):</td> <td style="padding-right: 20px;">IDG</td> <td style="text-align: right;">630,600</td> </tr> <tr> <td></td> <td>GF/GP</td> <td style="text-align: right;">56,087,600</td> </tr> </table> <p style="text-align: right;"><i>Related Boilerplate Section(s): 420, 919, 938</i></p>	Funding Source(s):	IDG	630,600		GF/GP	56,087,600
Funding Source(s):	IDG	630,600						
	GF/GP	56,087,600						
Transportation – 211.6 FTE positions	19,043,600	<p>Personnel costs of corrections transportation officers and supervisors as well as vehicle lease costs related to prisoner transportation and transportation of parole violators.</p> <table border="0" style="margin-left: auto; margin-right: 0;"> <tr> <td style="padding-right: 20px;">Funding Source(s):</td> <td style="padding-right: 20px;">GF/GP</td> <td style="text-align: right;">19,043,600</td> </tr> </table> <p style="text-align: right;"><i>Related Boilerplate Section(s): 420, 918</i></p>	Funding Source(s):	GF/GP	19,043,600			
Funding Source(s):	GF/GP	19,043,600						
Central records – 53.5 FTE positions	3,906,100	<p>Staff within CFA's Central Records Section who coordinate and manage prisoner time computations and maintain central office prisoner files and records.</p> <table border="0" style="margin-left: auto; margin-right: 0;"> <tr> <td style="padding-right: 20px;">Funding Source(s):</td> <td style="padding-right: 20px;">GF/GP</td> <td style="text-align: right;">3,906,100</td> </tr> </table> <p style="text-align: right;"><i>Related Boilerplate Section(s): 239</i></p>	Funding Source(s):	GF/GP	3,906,100			
Funding Source(s):	GF/GP	3,906,100						

Inmate legal services	715,900	Supports a contract that provides court-mandated legal writing training and assistance to prisoners at various correctional facilities. Contractor trains prisoners in legal writing, and these prisoners provide assistance to other eligible prisoners in completing court forms and pleadings. Funding Source(s): GF/GP 715,900 <i>Related Boilerplate Section(s): None</i>
Loans to parolees	179,400	Program to ensure that paroling prisoners have adequate funds for reasonable maintenance and subsistence. By statute, limited to amount necessary for two weeks. Funding Source(s): GF/GP 179,400 <i>Related Boilerplate Section(s): 211</i>
Housing inmates in federal institutions	793,900	Costs of housing in federal institutions certain prisoners under jurisdiction of MDOC; used for prisoners whose presence in an MDOC institution would jeopardize their safety or the safety of others. Funding Source(s): Federal 211,000 GF/GP 582,900 <i>Related Boilerplate Section(s): None</i>
Prison store operations - 75.0 FTE positions	1,467,100	Funding for positions associated with the operation of prisoner stores. Funded by store-generated revenues. Funding Source(s): Restricted 1,467,100 <i>Related Boilerplate Section(s): None</i>
Prison industries operations – 189.0 FTE positions	21,325,400	Personnel costs for Michigan State Industries, the state's prison industries program, which aims to provide prisoners with meaningful employment and teach marketable skills. Correctional Industries Act (1968 PA 15) has required program to be self-supporting since 1980. Funding Source(s): Restricted 21,325,400 <i>Related Boilerplate Section(s): 235, 934</i>
Federal school lunch program	712,800	Funds received under federal school lunch and breakfast programs. Funding Source(s): Federal 712,800 <i>Related Boilerplate Section(s): None</i>
Leased beds and alternatives to leased beds	10,000,100	Place-holder to fund leasing beds in out-of-state facilities and alternatives to such measures. Although no prisoners currently occupy out-of-state leased beds, transfers could be made into this line if needed. Funding Source(s): GF/GP 10,000,100 <i>Related Boilerplate Section(s): None</i>
Public works programs	10,000,000	Finances public works projects performed by prisoners on behalf of local units of government and/or non-profit organizations. Related boilerplate requires projects to be fully-funded through user fees paid by the local government or non-profit beneficiary of the service. Funding Source(s): Restricted 10,000,000 <i>Related Boilerplate Section(s): 211, 906</i>
Cost-effective housing initiative <i>Average population 1,750</i>	47,906,300	Funding to support alternative, cost-effective housing of state prisoners, including the potential use of public-private partnerships, privately-owned facilities, and the use of state facilities by third-party contractors. The initiative is to be used to achieve at least a portion of the budgeted savings in the Inmate Housing Fund appropriation line item. Funding Source(s): GF/GP 47,906,300 <i>Related Boilerplate Section(s): 937, 942</i>

Inmate housing fund	(79,232,700)	Budgeted prison operation savings that are to result from the use of alternative housing (funded through Cost-Effective Housing Initiative appropriation) and from other operating efficiencies. Actual savings achieved in specific prison facility line items would be transferred to this line item through the legislative transfer process. Funding Source(s): GF/GP (79,232,700) <i>Related Boilerplate Section(s): 905, 937</i>
Education program - 252.0 FTE positions	31,279,600	Supports staffing, administration and support costs of academic and vocational programs at the prisons. Includes GED preparation and adult basic education for prisoners who did not possess a high school diploma or GED as well as career and technical education in 13 vocational trade programs that lead to certification in a trade discipline. The line item does not include certain federally-funded programming which is appropriated in Education Services and Federal Education Grants line item. Governor vetoed funding allocated in boilerplate to learning management pilot programs. Funding Source(s): Federal 3,166,800 GF/GP 28,112,800 <i>Related Boilerplate Section(s): 211, 907</i>
GROSS APPROPRIATION	\$133,002,100	Total of all applicable line item appropriations.
IDG-MDCH, forensic center food service	630,600	Payments from MDCH for Huron Valley's provision of food service to the nearby forensic center; supports prison food service line.
DAG-FNS, national school lunch	712,800	Federal National School Lunch Program and Student Breakfast Program; reimburses MDOC for lunches and breakfasts for prisoners under age 21 enrolled in school programs. Funds federal school lunch line item.
DED-OESE, title 1	533,500	Federal Office of Elementary and Secondary Education funds for supplementary education services for youths in adult correctional institutions (helps transition to school or employment on release). Supports education services/federal education grants line.
DED-OVAE, adult education	911,200	Federal Office of Vocational and Adult Education formula grants to states for adult education and literacy services programs; supports education services/federal education grants line.
DED-OSERS	110,200	Federal Office of Special Education and Rehabilitative Services; special education/related services to youth with disabilities. Supports education services/federal education grants line.
DED, vocational education equipment	283,100	Federal funds for vocational education; supports education services/federal education grants line.
DED, youthful offender/Specter grant	1,318,400	Federal funds assist/encourage incarcerated youths to acquire functional literacy, life, and job skills through postsecondary education certificates and associate's and bachelor's degrees. Supports education services/federal education grants line.
DOJ-BOP, federal prisoner reimbursement	211,100	Reimbursement from federal Bureau of Prisons (BOP) for housing federal prisoners in Michigan institutions; supports housing MDOC prisoners in federal institutions.
DOJ-OJP, serious and violent offender reintegration initiative	10,400	Funds services to aid successful reintegration into society for parolees. Supports education services/federal education grants line.
DOJ, prison rape elimination act grant	1,037,900	Funds from the justice department under federal Prison Rape Elimination Act; used for staff training and database upgrades. Supports correctional facilities administration line.

SSA-SSI, incentive payment	144,300	Federal program that pays states for each incarcerated Supplemental Security Income recipient identified by the state.
Correctional industries revolving fund	21,325,400	Revenue from sale of Michigan State Industries products and services; supports prison industries operations.
Public works user fees	10,000,000	Fee revenue from local units of government and non-profit organizations that benefit from prisoner public works projects.
Residential stores	1,467,100	Prison store revenues supporting associated FTEs.
GENERAL FUND/ GENERAL PURPOSE	\$94,306,100	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.

SECTION 107: HEALTH CARE

The unit supports appropriations covering the administration and delivery of physical health care and mental health care services to prisoners within the state's corrections system. Health care services are administered by the Bureau of Health Care Services within the Correctional Facilities Administration.

Full-time equated classified positions	1,690.0	Full-time equated (FTE) positions in the state classified service.
Health care administration – 14.0 FTE positions	\$3,236,200	<p>Supports the Bureau of Health Care Services with responsibility for the coordination and monitoring of all health care services at state prisons. Includes Bureau central staff and the following key positions: <u>Chief Medical Officer</u>: Oversees medical and clinical practices within the system and reports to the Director on medical policies. <u>Regional Medical Officers</u>: Report to Chief Medical Officer and oversee medical and clinical services in geographic regions. <u>Regional Health Administrators</u>: Oversight of program development and health care services in geographic regions. <u>Health Information Compliance Officer</u>: Coordinates medical record documentation, including use of electronic medical records.</p> <p style="text-align: right;">Funding Source(s): GF/GP 3,236,200</p> <p><i>Related Boilerplate Section(s): 420, 801, 802, 804, 805, 806, 813</i></p>
Prisoner health care services	93,095,500	<p>Prisoner health care contract with Prison Health Services, which provides off-site hospital and specialty care and on-site services of physicians, physicians' assistants, and nurse practitioners.</p> <p style="text-align: right;">Funding Source(s): GF/GP 93,095,500</p> <p><i>Related Boilerplate Section(s): 204a, 802, 804</i></p>
Vaccination program	691,200	<p>Tuberculosis testing generally required of all prisoners/prison employees; hepatitis vaccinations offered to employees and prisoners.</p> <p style="text-align: right;">Funding Source(s): GF/GP 691,200</p> <p><i>Related Boilerplate Section(s): None</i></p>
Interdepartmental grant to human services, eligibility specialists	100,000	<p>Grant to Department of Human Services to support eligibility specialists housed within correctional facilities with the goal of establishing and maintaining Medicaid eligibility for eligible prisoner for off-site medical services.</p> <p style="text-align: right;">Funding Source(s): GF/GP 100,000</p> <p><i>Related Boilerplate Section(s): None</i></p>
Mental health services and support - 546.0 FTE positions	55,069,200	<p>Operation of the Corrections Mental Health Program. Programs provide a continuum of care for prisoners diagnosed as mentally ill, including outpatient mental health teams for prisons housed in general population, special residential treatment programs at certain facilities, and inpatient psychiatric services. Department also operates a Crisis Stabilization Program that provides emergency services for mentally ill prisoners who present threats to themselves or others. The program is now directly administered by the MDOC. Until 2010, it was administered through an interdepartmental agreement with Department of Community Health.</p> <p style="text-align: right;">Funding Source(s): GF/GP 55,069,200</p> <p><i>Related Boilerplate Section(s): 803, 932</i></p>

Northern region clinical complexes – 366.6 FTE positions	43,198,100	On-site prisoner health care other than that funded through the health care services contract: nurses, psychologists, laboratory technicians, pharmacy, supplies.	Funding Source(s): Restricted 95,800 GF/GP 43,102,300
<i>Related Boilerplate Section(s): 204a, 802, 816</i>			
Southern region clinical complexes – 763.4 FTE positions	116,384,000	On-site prisoner health care other than that funded through the health care services contract: nurses, psychologists, laboratory technicians, pharmacy, supplies.	Funding Source(s): Restricted 259,100 GF/GP 116,124,900
<i>Related Boilerplate Section(s): 204a, 802, 816</i>			
GROSS APPROPRIATION	\$311,774,200	Total of all applicable line item appropriations.	
Prisoner health care copayments	354,900	From co-payments from prisoners to access non-emergency health care services; supports prison clinic lines.	
GENERAL FUND/ GENERAL PURPOSE	\$311,419,300	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.	

SECTION 108: NORTHERN REGION CORRECTIONAL FACILITIES

This appropriation unit funds prisons in the Upper Peninsula and northern Lower Peninsula. Each facility's line funds costs of personnel, supplies, equipment, general maintenance, and utilities. Costs of educational programs, food service, transportation, and health care are funded elsewhere in the budget act. Capacity figures in narratives below are total capacity as of September 1, 2011.

Average population	18,983	A statement of the number of prison beds funded under this unit.
Full-time equated classified positions	4,282.9	Full-time equated (FTE) positions in the state classified service.
Alger maximum correctional facility – Munising – 265.0 FTE positions <i>Average population 889</i>	\$27,249,700	<p>Opened 1990; capacity 893; Level IV housing units. Funding Source(s): GF/GP 27,249,700 <i>Related Boilerplate Section(s): None</i></p>
Baraga maximum correctional facility – Baraga – 325.1 FTE positions <i>Average population 884</i>	31,829,200	<p>Opened 1993; capacity 896; seven Level V units and a Level I housing unit that opened March 2000 to supply prisoner labor for facility maintenance and public works crews. Funding Source(s): GF/GP 31,829,200 <i>Related Boilerplate Section(s): None</i></p>
Earnest C. Brooks facility – Muskegon – 447.0 FTE positions <i>Average population 2,440</i>	45,545,500	<p>Includes West Shoreline Correctional Facility (formerly Muskegon Temporary); both facilities located in Muskegon Heights. <u>Brooks</u>: Opened 1989; capacity 1,126; Levels II and IV housing. <u>West Shoreline</u>: Opened 1987; capacity 1,202; converted from Level II to Secure Level I in 1991. Shares warden and other staff with Brooks. Funding Source(s): GF/GP 45,545,500 <i>Related Boilerplate Section(s): None</i></p>
Chippewa correctional facility – Kincheloe – 467.4 FTE positions <i>Average population 2,282</i>	47,846,400	<p>Opened 1989; capacity 2,150; Levels II and IV housing, plus administrative segregation. Includes former Straits Correctional Facility, consolidated in 2009. Funding Source(s): GF/GP 47,846,400 <i>Related Boilerplate Section(s): None</i></p>
Kinross correctional facility – Kincheloe – 339.0 FTE positions <i>Average population 1,799</i>	35,237,600	<p>Opened 1978; capacity 1,916; Levels I and II housing. Developed at site of former air force base. Includes former Camp Koehler, which was converted to a housing unit and made part of Kinross in June 2005. At 113 acres, Kinross has the largest fenced area of any Michigan prison. Funding Source(s): GF/GP 35,237,600 <i>Related Boilerplate Section(s): None</i></p>
Marquette branch prison – Marquette – 339.6 FTE positions <i>Average population 1,201</i>	37,544,000	<p>Opened 1889; extensively remodeled under federal consent decree; capacity 1,262; Levels I and V housing. Includes intake center for males from Upper Peninsula awaiting transfer to reception center for processing. Funding Source(s): GF/GP 37,544,000 <i>Related Boilerplate Section(s): None</i></p>
Newberry correctional facility – Newberry – 263.9 FTE positions <i>Average population 978</i>	26,091,500	<p>Opened 1996 on site of former state psychiatric hospital; Levels I and II housing; capacity 1,072. Funding Source(s): GF/GP 26,091,500 <i>Related Boilerplate Section(s): None</i></p>

Oaks correctional facility – Eastlake – 306.0 positions <i>Average population 1,156</i>	34,317,200	Opened as Level V facility in 1992; converted to Level IV in FY 2003-04; capacity 1,154. Funding Source(s): GF/GP 34,317,200
<i>Related Boilerplate Section(s): None</i>		
Ojibway correctional facility – Marenisco – 205.9 FTE positions <i>Average population 1,090</i>	19,053,300	Opened as a camp in 1971; expanded and converted to a Level II prison that opened July 2000; currently operated as a Secure Level I facility; capacity 1,182. Funding Source(s): GF/GP 19,053,300
<i>Related Boilerplate Section(s): None</i>		
Central Michigan correctional facility – St. Louis – 416.9 FTE positions <i>Average population 2,400</i>	40,278,900	Supports Central Michigan Correctional Facility established in October 2010 through consolidation of Mid-Michigan (opened 1990) and Pine River (opened 2000) correctional facilities; Secure Level I housing; capacity 2,564. Funding Source(s): GF/GP 40,278,900
<i>Related Boilerplate Section(s): None</i>		
Pugsley correctional facility – Kingsley – 216.0 FTE positions <i>Average population 1,158</i>	20,464,400	Opened January 2001; developed as a Secure Level I facility from former Camp Pugsley (originally opened in 1956); capacity 1,344. Funding Source(s): GF/GP 20,464,400
<i>Related Boilerplate Section(s): None</i>		
Saginaw correctional facility – Freeland – 312.8 FTE positions <i>Average population 1,480</i>	31,952,400	Opened 1993; total capacity 1,486; Levels I, II, and IV housing. Funding Source(s): GF/GP 31,952,400
<i>Related Boilerplate Section(s): None</i>		
St. Louis correctional facility – St. Louis – 320.3 FTE positions <i>Average population 1,226</i>	32,541,300	Opened 1999; total capacity 1,176; Level IV housing. Funding Source(s): GF/GP 32,541,300
<i>Related Boilerplate Section(s): None</i>		
Northern region administration and support – 58.0 FTE positions	4,304,300	Supports the Northern region office located in Kincheloe headed by a regional prison administrator. The office administers various consolidated support functions, including regional administration, accounting, procurement, maintenance, warehousing, and quartermaster. Funding Source(s): GF/GP 4,304,300
<i>Related Boilerplate Section(s): 239</i>		
GROSS APPROPRIATION	\$434,255,700	Total of all applicable line item appropriations.
GENERAL FUND/ GENERAL PURPOSE	\$434,255,700	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.

Huron Valley correctional complex – Ypsilanti – 559.7 FTE positions Average population 1,872	58,478,700	The State's only facility for female prisoners. Capacity 2,040; Levels I, II, and IV housing, as well as mental health treatment beds. Funding Source(s): GF/GP 58,478,700 <i>Related Boilerplate Section(s): None</i>
Ionia maximum correctional facility – Ionia – 304.7 FTE positions Average population 654	30,890,400	Opened 1987; capacity 706; Level V facility includes about 280 Level II beds housing prisoners who provide work crews for the facility. Funding Source(s): GF/GP 30,890,400 <i>Related Boilerplate Section(s): None</i>
Lakeland correctional facility – Coldwater – 262.8 positions Average population 1,336	24,877,200	Opened 1985; facilities developed from former Coldwater Regional Center for Developmental Disabilities; capacity 1,384, Level II housing. Line item previously supported Crane Correctional Facility which was closed in June 2011. Funding Source(s): GF/GP 24,877,200 <i>Related Boilerplate Section(s): None</i>
Macomb correctional facility – New Haven – 304.3 FTE positions Average population 1,228	30,406,800	Opened 1993; capacity 1,300; Levels I, II and IV housing. Funding Source(s): GF/GP 30,406,800 <i>Related Boilerplate Section(s): None</i>
Maxey/Woodland center correctional facility – Whitmore Lake – 272.2 FTE positions Average population 328	26,084,800	Part of Woodland Center converted from a juvenile facility that was operated by the Department of Human Services; opened as MDOC mental health unit in 2009 for prisoners with serious mental illness. Capacity 154; mental health services include acute care, rehabilitation treatment services, and crisis stabilization. Funding Source(s): GF/GP 26,084,800 <i>Related Boilerplate Section(s): 927</i>
Michigan reformatory – Ionia – 320.1 FTE positions Average population 1,338	34,309,700	The state's oldest prison; opened in 1880 to house younger offenders; closed December 2001 in conjunction with opening Bellamy Creek; reopened November 2007 in conjunction with closing Riverside; capacity 1,316; Levels II and IV prisoners. Funding Source(s): GF/GP 34,309,700 <i>Related Boilerplate Section(s): None</i>
Mound correctional facility – Detroit – 283.4 FTE positions Average population 1,062	26,010,600	Opened 1994; capacity 1,066; converted from Levels II and IV to all Level II in February 2005. Adjacent to Ryan Correctional Facility on former Chrysler Corporation property; six-foot landscaped berm and security fencing separates prisons from community. Funding Source(s): GF/GP 26,010,600 <i>Related Boilerplate Section(s): None</i>
Parnall correctional facility – Jackson – 266.2 FTE positions Average population 1,678	27,548,800	Dates to 1926; capacity 1,695; Level I housing; developed from parts of South Complex of former State Prison of Southern Michigan. Funding Source(s): GF/GP 27,548,800 <i>Related Boilerplate Section(s): None</i>
Ryan correctional facility – Detroit – 281.8 FTE positions Average population 1,048	29,198,600	Opened 1991; capacity 1,078; Level II housing. Adjacent to Mound Correctional Facility on former Chrysler Corporation property; six-foot landscaped berm and security fencing separates prisons from community. Funding Source(s): GF/GP 29,198,600 <i>Related Boilerplate Section(s): None</i>

Thumb correctional facility – Lapeer – 292.5 FTE positions Average population 1,219	30,251,400	Opened 1987; capacity 1,216; formerly Levels II and IV; converted to all Level II in October 2005. Houses all males committed to the Department under the Holmes Youthful Trainee Act. Funding Source(s): GF/GP 30,251,400 <i>Related Boilerplate Section(s): None</i>
Special alternative incarceration program – Camp Cassidy Lake – 120.0 FTE positions Average population 400	10,149,700	Opened 1988; supports alternative incarceration program for probationers and prisoners at Camp Cassidy Lake near Chelsea; more recently, an intensive re-entry program for post-release prisoners is also administered at the facility; total capacity 500; includes men and women. Related boilerplate (section 939) calls for the competitive bidding of SAI facility operations. Special alternative incarceration has three phases: <u>Phase I:</u> 90 days of military-style boot camp with additional programming in education, substance abuse awareness, basic life skills, and counseling; funded by this line item. <u>Phase II:</u> Optional based on assessed offender need; residential placement of up to 120 days in the community; funded largely through field operations and residential services appropriations. <u>Phase III:</u> Supervision in the community with at least the first 120 days as intensive supervision; funded through field operations. For post-release prisoners, this includes parole for 18 months or the balance of the minimum sentence, whichever is longer, with 4 months intensive supervision. Funding Source(s): Restricted 358,700 GF/GP 9,791,000 <i>Related Boilerplate Section(s): 611, 939, 941</i>
Southern region administration and support – 144.0 FTE positions	19,946,000	Supports the Southern region office located in Jackson headed by a regional prison administrator. The office administers various consolidated support functions, including regional administration, accounting, procurement, maintenance, warehousing, and quartermaster. Funding Source(s): GF/GP 19,946,000 <i>Related Boilerplate Section(s): 239</i>
GROSS APPROPRIATION	\$612,847,600	Total of all applicable line item appropriations.
DOJ, state criminal alien assistance program	1,543,300	Revenue from federal State Criminal Alien Assistance Program partially reimburses states for costs of incarcerating certain criminal aliens; supports Egeler Correctional Facility.
Public works user fees	358,700	Fees paid by governmental units and nonprofit organizations utilizing prisoner public works crews from the Special Alternative Incarceration facility. Public works crews from non-SAI prison facilities are supported through a separate public works line item in the Correctional Facilities Administration unit.
GENERAL FUND/ GENERAL PURPOSE	\$610,945,600	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.

SECTION 110: INFORMATION TECHNOLOGY

This appropriation unit contains funding for data processing and computer services formerly provided in various line items. Through an interdepartmental grant, this funding supports the Department of Technology, Management, and Budget (DTMB).

Information technology services and projects	\$21,824,400	Data processing and computer services provided through the Department of Technology, Management, and Budget (DTMB).
		Funding Source(s): Restricted 785,800 GF/GP 21,038,600

Related Boilerplate Section(s): 214, 215

GROSS APPROPRIATION \$21,824,400 Total of all applicable line item appropriations.

Correctional industries revolving fund	159,600	Revenue from sale of Michigan State Industries products and services. Used for costs associated with prison industries operations, including prison industries staff, prisoner wages, and various support functions, such as central office accounting and information technology services.
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Parole and probation oversight fees set-aside	626,200	Statute requires that 20% of parole and probation oversight fee collections be set aside for enhanced services; fully funds parole/probation services line item, and supports re-entry centers and related information technology services.
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GENERAL FUND/ GENERAL PURPOSE	\$21,038,600	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.
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BOILERPLATE SECTION INFORMATION

Sec. 201. Statement of State Spending to Local Units of Government

Provides statement of state spending to local units of government.

Sec. 202. Authority of Management and Budget Act

Specifies that act's appropriations are subject to the Management and Budget Act.

Sec. 203. Definitions

Defines various acronyms used in the act.

Sec. 204. Civil Service Payments

Provides for billing and payment of 1% of payroll constitutionally dedicated to Civil Service Commission expenses.

Sec. 204a. Health Care Professional Compensation Study

Requires comparison of compensation rates for health care professionals providing service within corrections system and comparable professionals in private sector with recommendations regarding any changes needed to compensation plan.

Sec. 206. MDOC Employee Contact with Legislature

Forbids disciplinary action against an employee for communicating with a legislator or legislative staffer.

Sec. 207. State Employees and Competitive Bidding

Requires that state employees be allowed to bid on contracts that privatize services that had been provided by state employees. State employment would cease if bid was successful.

Sec. 208. Internet Reporting

Requires MDOC generally to use the Internet to fulfill the reporting requirements of the act.

Sec. 209. Buy American and Buy Michigan

Encourages MDOC to buy American products and services, with preference for Michigan businesses and veteran-owned businesses.

Sec. 211. Authority to Collect Certain Reimbursements

Authorizes MDOC to collect various reimbursements to cover associated expenses.

Sec. 212. FTE Positions and Long-Term Vacancy Report

Requires quarterly report on number of full-time equated positions in pay status and long-term vacancies.

Sec. 213. Restricted Fund Revenue and Expenditures

Requires report on non-GF/GP revenue sources, including revenue/expenditures for prior and current fiscal years.

Sec. 214. Information Technology (IT) User Fees

Requires payment to DTMB for IT-related services/projects, subject to an interagency agreement. Expresses legislative intent that MDOC consider using third-party software and services before contracting with DTMB.

Sec. 215. Information Technology Work Projects

Allows IT appropriation to be designated as work project, subject to approval under Management and Budget Act.

Sec. 216. Travel Restrictions

Restricts out-of-state travel for MDOC employees except under specified circumstances.

Sec. 218. Report Retention Guidelines

Requires MDOC to retain all reports funded through appropriations in accordance with federal and state guidelines.

Sec. 219. Prisoner Telephone Calls

Requires prisoner telephone service contracts to contain a condition that prisoner telephone fees be the same as those applying outside of institutions, except for surcharges needed to meet special equipment costs.

Sec. 220. Report on General Fund/General Purpose Appropriation Lapses

Requires report on estimated GF/GP appropriation lapse at close of fiscal year by program area.

Sec. 221. Financial and Expenditure Website

Requires MDOC to maintain a searchable public website with information on spending, vendor payments, number of active employees, and job specifications/wage rates.

BOILERPLATE SECTION INFORMATION

Sec. 223. Contingency Fund Appropriations

Appropriates federal, state restricted, local, and private contingency funds. Expenditure of contingency appropriation is contingent upon approval of legislative transfer by House and Senate Appropriations Committees.

Sec. 224. Litigation Reports

Requires report that identifies litigation awards of \$250,000 or more against MDOC and MDOC employees.

Sec. 225. Displaced Employees

Requires efforts to place employees who are displaced by any reductions in force within other positions; establishes legislative intent to give displaced employees priority in state retraining and education programs.

Sec. 229. State Restricted Fund Expenditures

Requires annual report on state restricted fund balances, revenues collected, and expenditures.

Sec. 235. Corrections Expenditure Reductions

Expresses intent that MDOC reduce expenditures by following specified Auditor General recommendations and by continuing the supply chain transformation process.

Sec. 236. Revenues from Sale of Scott Correctional Facility

Establishes intent that any revenue resulting from the sale of the Scott Correctional Facility be used to reimburse Michigan State Industries for costs related to the construction of the Industries Building.

Sec. 237. State Law and Administrative Rules on Procurement

Requires MDOC to observe state statutes and administrative rules related to procurement requests and to report to the Legislature on improper use of purchasing authority that results in delays in a procurement request.

Sec. 238. Repurposing of Closed Correctional Facilities

Expresses intent that MDOC make additional efforts to sell, rent, or otherwise repurpose closed correctional facilities.

Sec. 239. Management-to-Staff Ratio

Expresses legislative intent that Department maintain management-to-staff ratio of 1 supervisor to for each 5 employees at Lansing central office and regional administration offices.

Sec. 240. Audit of Vendor and Contract Payments

Requires MDOC to solicit proposals for an audit of vendor and contract payments and recovery of improper payments over last 3 fiscal years.

Sec. 301. Offender Tracking Information System (OTIS)

Requires felony offender files generally to be maintained and publicly accessible for three years after the offender is released from MDOC jurisdiction, and requires fee-based access to older files.

Sec. 302. Implementation of Mental Health Study Recommendations

Requires report on implementation of recommendations from prisoner mental health study funded in FY 2007-08.

Sec. 304. Staff Suggestions

Directs MDOC to invite staff to suggest cost savings, and requires report on MDOC responses.

Sec. 305. Report on Prisoner Suicides

Requires report on prisoner suicides, including information on circumstances of each suicide and department's response.

Sec. 401. Prison Population Projections

Requires MDOC to issue three- and five-year prison population projections.

Sec. 402. Michigan Prisoner Re-Entry Initiative (MPRI) Expenditures

Expresses legislative intent that MPRI appropriations be expended for reducing victimization by reducing offender recidivism through specified programs and services.

Sec. 403. MPRI Reporting

Requires reports on actual prior-year and planned current-year MPRI expenditures and allocations.

Sec. 403a. Dashboard Tracking and Response System

Requires development and utilization of "dashboard" indicators of offender success or failure; requires report.

BOILERPLATE SECTION INFORMATION

Sec. 404. Drug/Alcohol Screening

Requires MDOC to screen and assess each prisoner for substance abuse treatment needs, and to provide treatment with priority given to those most in need and who can best benefit from treatment.

Sec. 405. Substance Abuse Testing and Treatment

Requires report on expenditure of testing and treatment line item; encourages statewide availability of residential substance abuse treatment services; requires report on program details and results.

Sec. 405a. Substance Abuse Coordinating Agencies

Expresses legislative intent for MDOC to work cooperatively with DCH and substance abuse coordinating agencies in referring offenders to intensive substance abuse services.

Sec. 406. MPRI Pilot Program for Faith-Based Non-Profit Agencies

Allocates \$2.0 million for pilot program utilizing faith-based non-profit agencies in prisoner reintegration efforts; requires report on results of pilot program.

Sec. 407. Annual Statistical Reports

Requires annual statistical reports with court disposition, prison commitment, prison population and other corrections data and information to be placed online.

Sec. 408. Recidivism Reporting and Measurement

Requires recidivism to be measured using a follow-up period of at least three years and that time spent in a county jail or otherwise incarcerated be counted be included in the recidivism rate.

Sec. 409. Community Corrections Programs and Services

Specifies duties for office of community corrections and purposes of community corrections funding; outlines community corrections programs and services.

Sec. 410. Community Corrections Comprehensive Plans and Services

Specifies purpose and requirements for local comprehensive corrections plans, lists award criteria for community corrections planning and residential services funds, and limits residential services per diems to \$47.50 for non-accredited and \$48.50 for accredited providers.

Sec. 411. Community Corrections Local Comprehensive Corrections Plans

Establishes further requirements for local comprehensive corrections plans.

Sec. 412. Community Corrections Biannual Report

Specifies details to be included in March biannual report required by Community Corrections Act (1988 PA 511).

Sec. 413. Community Corrections and Jail Data

Requires development of certain databases on local correctional trends and jail utilization.

Sec. 414. County Jail Reimbursement Program

Provides for reimbursements under the County Jail Reimbursement Program, which offers counties per diem payments for housing certain offenders in jail, and establishes reimbursement criteria and rates. Allocates \$500,000 for pilot reimbursement program aimed at probation violators.

Sec. 415. Creation of MPRI Database

Requires Department to create database for use by both Department and Michigan Prisoner Re-entry Initiative (MPRI) service providers in real-time and to issue guidance on the database to service providers.

Sec. 416. Felony Drunk Driver Program

Establishes purposes of the felony drunk driver jail reduction and community treatment program, outlines process for development of program standards, and lists allowable program expenditures.

Sec. 417. Community Programs Reports

Requires reports on program details and results for felony drunk driver program, county jail reimbursement program, and new initiatives aimed at controlling prison population growth.

Sec. 418. State Identification and Birth Certificates for Returning Prisoners

Requires MDOC to collaborate with other state entities to develop processes to assist prisoners in obtaining state identification and their birth certificates and report on a plan to implement necessary process and policy changes.

BOILERPLATE SECTION INFORMATION

Sec. 419. Offender Data Reports

Requires regular electronic mail reports on offender populations by location, facility capacities, prison intake and returns, and parole board activity.

Sec. 420. Report on Department Efficiencies

Requires report on performance data and efforts to improve efficiencies relative to departmental staffing, health care services, food service, prisoner transportation, mental health care services, and pharmaceutical costs.

Sec. 422. MPRI Implementation

Expresses legislative intent that MPRI programs be maintained as standard operating procedure, and provides that the program focus on certain categories of prisoners.

Sec. 424. High-Risk Probationers Project

Provides for implementation of a high-risk probationer demonstration project, utilizing evidence-based practices for reducing criminal behavior. Specifies collaboration with the judiciary and the local community corrections advisory board.

Sec. 426. Prisoner Reintegration, Training, and Employment Programs

Allocates \$600,000 to Michigan-chartered non-profit agencies to operate and expand public utility asset recovery recycling programs with at least 45% of employees returning to the community from incarceration.

Sec. 429. Follow-up on Council of State Governments Recommendations

Expresses legislative intent for MDOC to work with other state departments and agencies to implement the policy options identified by the Council of State Governments in January 2009 and March 2011.

Sec. 430. Transition Teams for Exiting Prisoners

Requires department to ensure each prisoner has the opportunity to meet with his or her transition team prior to release from prison.

Sec. 431. Documents and Clothing for Exiting Prisoners

Requires department to ensure each exiting prisoner has documents necessary to obtain a state identification card or driver's license, and has a set of clothing suitable for job interviews.

Sec. 433. MPRI Special Needs Contract

Requires a quarterly report on anticipated contract for re-entry initiative project for targeted groups of offenders with special needs, including youthful offenders and prisoners identified as being medically fragile, mentally ill, or developmentally disabled.

Sec. 434. Programs for At-Risk Young Adults and Children of Incarcerated Parents

Expresses intent that MDOC collaborate with other state and local entities to implement employment projects targeting at-risk young adults in high-crime neighborhoods and support programs for children of incarcerated parents.

Sec. 501. Prosecutorial and Detainer Expenses

Provides for expenditure of prosecutorial and detainer expenses line item as reimbursement to counties.

Sec. 502. Sheriffs' Coordinating and Training Office

Outlines allowable expenditures of appropriation for sheriffs' coordinating and training office.

Sec. 503. Administrative Hearings Officers

Specifies that appropriation for administrative hearings officers be used to fund interdepartmental grant to Department of Licensing and Regulatory Affairs.

Sec. 504. Judicial Data Warehouse

Allocates \$50,000 for payment to Judiciary for the use of Judicial data warehouse by MDOC employees.

Sec. 505. Mental Health Awareness Training

Requires mental health awareness training for new custody staff and training for all custody staff in dealing with prisoners with mental illness.

Sec. 506. Interdepartmental Grant for the Legislative Corrections Ombudsman

Appropriates \$250,000 to the Legislative Corrections Ombudsman for MDOC oversight activities.

BOILERPLATE SECTION INFORMATION

Sec. 507. Interdepartmental Grant to Judiciary

Appropriates \$1.0 million to the Judiciary for establishment of "swift-and-sure" jail sanctions pilot program aimed at probation violators.

Sec. 601. Parole/Probation Agent Caseload Audit

Requires caseload audit of field agents to evaluate their ability to complete their professional duties.

Sec. 602. Community Service Work Program

Provides for community service work program including the costs of community service coordinators and related transportation costs.

Sec. 603. Electronic Tether Costs

Requires tether participants to reimburse MDOC for program costs; provides for a community tether program for counties; allows tether rentals to local units of government.

Sec. 604. Community Placement Costs

Requires community placement prisoners to reimburse for program costs or perform community service.

Sec. 606. Field Agent Personal Information

Establishes intent that MDOC maintain procedures by which parolees and probationers may contact their parole and probation agents without necessity for access to agents' home telephone numbers or other personal information.

Sec. 608. GPS Tether

Requires report on tether program, particularly the use of global positioning system (GPS) tether.

Sec. 609. Kiosk Reporting Stations

Requires report on implementation and evaluation of kiosk reporting stations for parolees and probationers.

Sec. 611. Annual Program Reports

Specifies content for annual reports on community re-entry, electronic tether, and special alternative incarceration programs.

Sec. 612. Violators of Parole and Probation

Requires MDOC to develop proposals for alternatives to prison for technical violators of parole and probation, and to report on certain program impacts on probationers and parolees.

Sec. 613. Continuous Remote Alcohol Monitors

Encourages use of continuous remote alcohol monitors for certain parolees and probationers with abuse history.

Sec. 615. Parole Board Review of Inmates Sentenced to Life with Possibility of Parole

Requires Parole Board, after case review of all inmates sentenced to life imprisonment with the possibility of parole, to provide explanation as to why those who score "high probability of release" are not being paroled.

Sec. 801. Sex Changes

Forbids expenditure of funds on prisoner sex change procedures or treatment unless medically necessary.

Sec. 802. Health Care Timeliness and Expenditures

Requires reports on time elapsed between diagnosis and treatment, and on expenditures, allocations, and projected expenditures from accounts for prisoner health care.

Sec. 803. Mental Health Services for Prisoners

Requires MDOC to use recognized performance standards and measures of quality to conduct periodic performance reviews of all mental health contracts. Requires renegotiation of contracts at least once every 3 years.

Sec. 804. Health Care Utilization Reports

Requires quarterly reports on prisoner health care use, including emergency room visits, outpatient visits, and inpatient stays; includes information on off-site care that would have been provided on-site if beds were available.

Sec. 805. Hepatitis C and HIV – Prisoner Education

Requires certain efforts to educate prisoners about Hepatitis C and HIV prevention and risks.

BOILERPLATE SECTION INFORMATION

Sec. 806. Hepatitis C and HIV Screenings and Tests

Requires Hepatitis C and HIV tests for exiting prisoners, requires intake prisoners to be screened for Hepatitis C risk factors and tested for HIV, and requires MDOC to offer antibody tests to incoming high-risk prisoners. Requires report on positive tests and maintenance of records on these prisoners.

Sec. 807. Provision of Medications Upon Prison Transfer or Release

Requires medications to be transferred with a prisoner between facilities; requires 30-day supply of medications and prescription for refills be provided to prisoners upon release.

Sec. 808. Prison Nurses

Expresses legislative intent that sufficient nurses be hired or retained to limit the use of overtime.

Sec. 809. Coordination with DCH on Hepatitis C Information

Requires MDOC to work with DCH on data and information sharing on exiting prisoners who are positive for HIV or Hepatitis C antibody.

Sec. 810. DNA Samples from Prisoners

Requires that MDOC ensure prisoners and Special Alternative Incarceration (SAI) probationers provide samples for DNA identification profiling in accordance with any relevant legislation enacted by the Legislature.

Sec. 812. Medicaid Utilization by Prisoners

Requires MDOC and Department of Human Services to exchange information regarding newly-committed prisoners who may be Medicaid-eligible, requires MDOC to assist outgoing prisoners with Medicaid enrollment, and mandates quarterly reporting on Medicaid utilization by prisoners.

Sec. 813. Monitoring of Drug Utilization for Prisoner Health Care

Requires MDOC to monitor and document drug utilization for prisoner health care service and examine drug utilization patterns and cost-cutting strategies used by corrections systems in other states; requires report to Legislature on other states' efforts.

Sec. 816. Pharmaceutical Expenditures and Prescribing Practices

Requires report on expenditures on antipsychotic medications, changes to prescription drug formularies, and progress in addressing Auditor General findings related to prescription drug practices.

Sec. 902. Children's Visitation Program

Requires MDOC to develop children's visitation demonstration program.

Sec. 903. Prisoner Internet Access

Generally bars prisoner access to internet, except for supervised use for education, job searches, or other purposes consistent with programming objectives and safe and efficient operations.

Sec. 904. Hepatitis B Vaccination for Department Employees

Provides for Hepatitis B vaccinations for certain employees upon request when a physician determines a potential exposure has occurred.

Sec. 905. Inmate Housing Fund

Specifies inmate housing fund to be used for custody and treatment costs not otherwise budgeted for in the act, with quarterly reports on expenditures.

Sec. 906. Public Works Program

Establishes intent that MDOC maintain or expand existing public works programming, but provides that local governments and private organizations that contract for services are responsible for financing entire cost of services.

Sec. 907. Educational Programs for Prisoners

Requires detailed reports on MDOC's academic/vocational programs.

Sec. 910. Braille Program

Requires MDOC to allow Michigan Braille transcribing service to continue to operate at its current location in Jackson complex.

Sec. 911. Facility Safety and Security

Requires MDOC to report on the monthly number of critical incidents and assaults occurring at each prison facility.

BOILERPLATE SECTION INFORMATION

Sec. 912. Institutional Staffing

Requires staffing report on corrections officer-to-prisoner ratio, shift command-to-line custody staff ratio, and non-custody staff-to-prisoner ratio for each correctional institution.

Sec. 913. Enrollment and Completion of Sex Offender and Assaultive Offender Programming

Mandates quarterly reporting detailing enrollment and completion of sex offender and assaultive offender programming and plans to address waiting lists for these programs.

Sec. 916. Availability and Use of Computers by Prisoners

Requires report on number of computers available for prisoner use within each prison, and the purpose and frequency of use of these computers.

Sec. 920. Maintenance of Prison Gardens and Horticultural Operations

Encourages employment of gardens and horticultural operations, where practical, to provide food for prisons and non-profit organizations.

Sec. 921. Closure Savings

Requires report on savings realized through prison and camp closures, and on associated costs generated for other facilities and for community-based programs and supervision.

Sec. 922. Prisoner Work Week

Expresses legislative intent for prisoners to work a 40-hour week inclusive of GED and education programs.

Sec. 923. Local School Districts and Young Prisoners

Directs MDOC to cooperate with Department of Education to evaluate feasibility of local school districts providing educational programming to targeted prisoners under age 20; requires report on plans and evaluations.

Sec. 924. Evaluation and Placement of Prisoners With Mental Illness

Requires prisoners to be evaluated at intake for certain disorders and serious mental illness, and generally requires therapeutic seclusion as opposed to administrative segregation for prisoners with serious mental illness.

Sec. 925. Administrative Segregation Report

Requires MDOC report on use of administrative segregation for prisoners with serious mental illness or developmental disorders.

Sec. 927. Use of Maxey/Woodland Center to House Youthful Offenders

Requires MDOC and DHS to enter an intergovernmental agreement to place youthful offenders committed to MDOC in underutilized units of the Maxey/Woodland Center Correctional Facility.

Sec. 928. Consent Decree Appropriations

Provides for transfer of consent decree appropriations into associated control accounts; includes report on distributions to these control accounts.

Sec. 929. Youthful Offenders

Guides treatment of offenders less than 19 years of age by requiring specialized training for staff and separate housing, limiting administrative segregation for those with mental health issues, and requiring specialized re-entry program.

Sec. 930. Shooting Range

Forbids the Department from having a shooting range at 3760 Foco Road in Standish.

Sec. 932. Child and Adolescent Psychiatrist

Allocates \$100,000 to support a contract with a child and adolescent psychiatrist to serve incarcerated youthful offenders.

Sec. 934. Prison Industries Clothing and Textiles Pilot Program

Requires MDOC to provide report on the pilot program for the manufacturing of textiles and clothing in at least one state prison.

Sec. 935. Facility Closure Guidelines

Establishes legislative intent that MDOC fully consider local economic impact when making determinations on facility closures and makes it a high priority to close a facility for which the local economic impact is minimized.

BOILERPLATE SECTION INFORMATION

Sec. 936. Energy Utilization Assessments in Prisons

Requires MDOC to contract for energy utilization assessments at each state prison and to implement energy-saving initiatives; requires report on these efforts.

Sec. 937. Cost-Effective Housing Initiative

Provides guidance on utilization of Cost-Effective Housing Initiative appropriation; funding to be used for public-private partnerships, privately-owned facilities, or use of state facilities by third-party contractors to achieve budgeted savings.

Sec. 938. Use of Locally Produced Food by Food Service Contractor

Requires MDOC to encourage a contractor who provides food service for a correctional facility to use fresh food that is grown or produced locally.

Sec. 939. Competitive Bidding for Special Alternative Incarceration Facility

Requires competitive bidding for the privatization of the special alternative incarceration facility at Camp Cassidy Lake.

Sec. 940. Prison Drug Testing Services

Requires MDOC enter into a contract with a Michigan-based company that provides laboratory oral fluid drug testing in providing drug testing services at prisons.

Sec. 941. Public Works Program for St. Louis Center

Provides that MDOC ensure any contractor that operates the Special Alternative Incarceration facility at Camp Cassidy Lake continues to provide public works services to the St. Louis Center in Chelsea at rates consistent with current rates.

Sec. 942. Auditor General and Corrections Ombudsman Access to Contracted Facilities

Requires that any contract with third-party to operate a facility to house Michigan prisoners include a provision allowing access to the facility and to appropriate records by the Auditor General and Corrections Ombudsman.



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