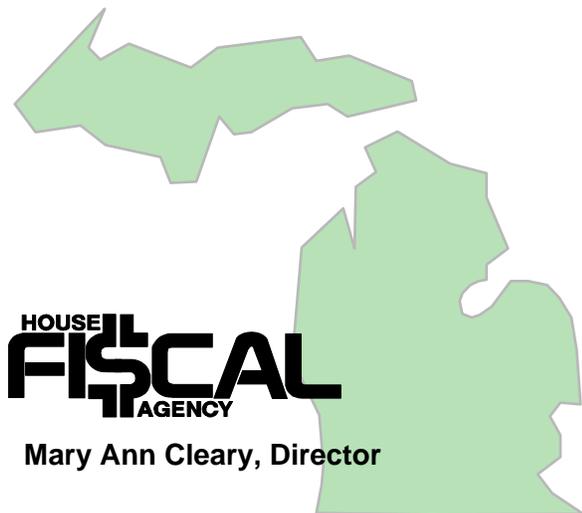


LINE ITEM AND BOILERPLATE SUMMARY

ENVIRONMENTAL QUALITY

Fiscal Year 2011-12
Article VII, Public Act 63 of 2011
House Bill 4526 as Enacted



Viola Bay Wild, Senior Fiscal Analyst

September 2011

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GOVERNING COMMITTEE**

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James Bolger

Jim Stamas

Richard LeBlanc

Richard Hammel

Kate Segal

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HOUSE OF REPRESENTATIVES



HOUSE FISCAL AGENCY

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RICHARD HAMMEL
KATE SEGAL

September 2011

TO: Members of the Michigan House of Representatives

The House Fiscal Agency has prepared a **Line Item Summary** for each of the FY 2011-12 appropriation acts. Each **Summary** contains line-by-line appropriation and revenue source detail, and a brief explanation of each boilerplate section in the appropriation bill.

In this report, line item vetoes are presented in the following manner: appropriation amounts shown in ~~strikeout~~ are those that appear in the enrolled bill; amounts shown directly below ~~strikeout~~ amounts reflect the effect of the veto.

Line Item Summaries are available on the HFA website (www.house.mi.gov/hfa), or from Kathryn Bateson, Administrative Assistant (373-8080 or kbateson@house.mi.gov).

A handwritten signature in black ink that reads "Mary Ann Cleary".

Mary Ann Cleary, Director

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GLOSSARY

STATE BUDGET TERMS

Gross Appropriations (Gross): The total of all applicable appropriations (statutory spending authorizations) in a budget bill.

Adjusted Gross Appropriations (Adjusted Gross): The net amount of all gross appropriations after subtracting interdepartmental grants (IDGs) and intradepartmental transfers (IDTs).

Lapses: Appropriation amounts that are unspent/unobligated at the end of a fiscal year. Appropriations are automatically terminated at the end of a fiscal year unless otherwise provided by law.

Work Project: A statutorily-authorized account which allows a spending authorization to be carried over from one fiscal year to a succeeding fiscal year or years—i.e., allows funds to be spent over a period of years.

APPROPRIATION BILL TERMS

Line Item: Specific funding amount in an appropriation bill which establishes spending authorization for a particular program or function (may be for a single purpose or for multiple purposes).

Boilerplate: Specific language sections in an appropriation bill which direct, limit or restrict line item expenditures, express legislative intent, and/or require reports.

REVENUE SOURCES

General Fund/General Purpose (GF/GP): Unrestricted General Fund revenue available to fund any activity accounted for in the General Fund; unused GF/GP revenue lapses to the General Fund at the end of a fiscal year.

State Restricted (Restricted): State revenue restricted by state law or outside restriction that is available only for specified purposes; at year-end, unused restricted revenue remains in the restricted fund.

Federal Revenue: Federal grant or matchable revenue dedicated to specific programs.

Local Revenue: Revenue from local units of government.

Private Revenue: Revenue from non-government entities: rents, royalties or interest payments, payments from hospitals or individuals, and gifts and bequests.

Interdepartmental Grant (IDG): Revenue or funds received by one state department from another state department (usually for a service provided by the receiving department).

Intradepartmental Transfer (IDT): Transfers or funds being provided from one appropriation unit to another in the same department.

MAJOR STATE FUNDS

Budget Stabilization Fund (BSF): The countercyclical economic and budget stabilization fund; also known as the "rainy day" fund.

School Aid Fund (SAF): A restricted fund; the primary funding source for K-12 schools and Intermediate School Districts (ISDs).

General Fund: The General Fund (funded from taxes and other general revenue) is used to account for the ordinary operations of a governmental unit that are not accounted for in another fund.

ENVIRONMENTAL QUALITY

The Department of Environmental Quality (DEQ) supports environmental protection, conservation, cleanup and redevelopment programs, and regulatory efforts established to protect, restore, and reuse Michigan's air, water, and land resources.

Full-time equated unclassified positions	6.0	Full-time equated (FTE) positions not in the state classified service.
Full-time equated classified positions	1,334.5	Full-time equated (FTE) positions in the state classified service.
Total full-time equated positions	1,340.5	Total number of all full-time equated positions (includes classified and unclassified). <i>Note: based on 2,088 hours for 1.0 FTE position.</i>
GROSS APPROPRIATION	\$414,520,000	Total of all applicable line item appropriations.
Total interdepartmental grants/intradepartmental transfers	9,043,200	Total of all funds received from other departments and transfer of funds.
ADJUSTED GROSS APPROPRIATION	\$405,476,800	Total net amount of all line item gross appropriations less (or minus) interdepartmental grants (IDGs) and intradepartmental transfers (IDTs).
Total federal revenue	159,701,500	Total federal grant or matchable revenue.
Total local revenue	0	Total revenue from local units of government.
Total private revenue	711,800	Total private grant revenue.
Total state restricted revenue	223,571,900	State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose.
GENERAL FUND/ GENERAL PURPOSE	\$21,491,600	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.

NOTE: The totals shown above correspond to the amounts shown in the summary unit of the budget article, which account only for standard line item appropriations. Additionally, a total of **\$6,000,000** in GF/GP funds is appropriated and designated for one-time purposes under boilerplate section 1001.

SECTION 102: EXECUTIVE OPERATIONS

The Executive Operations unit provides funding for the policy and decision-making functions of the Department. This unit funds the salaries of the six unclassified positions within the DEQ and the policy and executive administrative staff.

Full-time equated unclassified positions	6.0	Full-time equated (FTE) positions not in the state classified service.
Full-time equated classified positions	14.0	Full-time equated (FTE) positions in the state classified service.
Unclassified salaries – 6.0 FTE positions	\$500,000	Funds salaries of six positions, including Department Director, Policy Director, Legislative Liaison, Regulatory Reform Coordinator, and Senior Policy Advisor. <div style="text-align: right; margin-right: 20px;"> Funding Source(s): Restricted 356,400 GF/GP 143,600 </div> <p style="text-align: center;"><i>Related Boilerplate Section(s): None</i></p>
Executive direction – 14.0 FTE positions	1,656,400	Funds policy, administrative staff, and clerical support. <div style="text-align: right; margin-right: 20px;"> Funding Source(s): Federal 72,100 Restricted 488,600 GF/GP 1,095,700 </div> <p style="text-align: center;"><i>Related Boilerplate Section(s): 214, 216, 222, 223, 225</i></p>
GROSS APPROPRIATION	\$2,156,400	Total of all applicable line item appropriations.
Total federal revenue	72,100	Total federal grant or matchable revenue.
Total state restricted revenue	845,000	State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose.
GENERAL FUND/ GENERAL PURPOSE	\$1,239,300	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.

SECTION 103: OFFICE OF THE GREAT LAKES

The Office of the Great Lakes was created by the Great Lakes Protection Act in 1985 to be the lead state agency for the development of governmental policies, programs, and procedures that will protect, enhance, and guide the management of the Great Lakes. The office serves as the chief information source on issues that involve or affect the Great Lakes, and also includes the Areas of Concern Program and the Coastal Zone Management Project.

Full-time equated classified positions	18.0	Full-time equated (FTE) positions in the state classified service.									
Office of the Great Lakes – 18.0 FTE positions	\$2,697,700	<p>Coordinates state Great Lakes protection programs; reviews and recommends policies and programs concerning the Great Lakes; serves as the State's primary information source on Great Lakes issues; administers Coastal Zone Management Project and Areas of Concern Program.</p> <p>Coordinates the diversion and consumptive use reviews under the Great Lakes Charter, awards research and demonstration project grants under the Michigan Great Lakes Protection Fund, coordinates ballast water reporting, and implements the aquatic nuisance species control plan for nonindigenous species.</p> <table style="margin-left: auto; margin-right: 0;"> <tr> <td style="padding-right: 20px;">Funding Source(s):</td> <td style="padding-right: 20px;">Federal</td> <td style="text-align: right;">1,591,500</td> </tr> <tr> <td></td> <td>Restricted</td> <td style="text-align: right;">787,400</td> </tr> <tr> <td></td> <td>GF/GP</td> <td style="text-align: right;">318,800</td> </tr> </table> <p style="text-align: right; margin-top: 10px;">Related Boilerplate Section(s): 403</p>	Funding Source(s):	Federal	1,591,500		Restricted	787,400		GF/GP	318,800
Funding Source(s):	Federal	1,591,500									
	Restricted	787,400									
	GF/GP	318,800									
GROSS APPROPRIATION	\$2,697,700	Total of all applicable line item appropriations.									
Total interdepartmental grants/intradepartmental transfers	0	Total of all funds received from other departments and transfer of funds.									
Total federal revenue	1,591,500	Total federal grant or matchable revenue.									
Total state restricted revenue	787,400	State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose.									
GENERAL FUND/ GENERAL PURPOSE	\$318,800	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.									

SECTION 104: GREAT LAKES RESTORATION INITIATIVE

The Great Lakes Restoration Initiative (GLRI) is a federal competitive funding program administered by the US Environmental Protection Agency to protect and clean up the Great Lakes through restoration efforts, invasive species control, non-point source pollution mitigation, and contaminated sediment programs. In 2011, the GLRI will grant over \$300 million in competitive grants and project agreements in the Great Lakes Region administered by the EPA and will coordinate State, tribal, local and industry actions to protect, maintain, and restore the chemical, biological, and physical integrity of the Great Lakes.

Great Lakes restoration initiative	\$25,000,000	Federal competitive funding program to address ecosystem problems of the Great Lakes such as invasive species, pollution, monitoring, and education.
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Funding Source(s): Federal 25,000,000

Related Boilerplate Section(s): None

GROSS APPROPRIATION	\$25,000,000	Total of all applicable line item appropriations.
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Total federal revenue	25,000,000	Total federal grant or matchable revenue.
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GENERAL FUND/ PURPOSE	\$0	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.
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SECTION 105: DEPARTMENT SUPPORT SERVICES

The Department Support Services Division provides administrative support for DEQ divisions and programs. This unit funds financial services such as budget development and control, accounting, business services, mail services, and field operations administrative support. It also funds the Department's FOIA request administration, administrative hearings, rent and building occupancy charges, and the oversight of financial instruments for environmental programs.

Full-time equated classified positions	37.0	Full-time equated (FTE) positions in the state classified service.
Central support services – 37.0 FTE positions	\$3,905,400	DEQ budget, accounting, mail services, telecommunications, facilities management, procurement methods management, fleet management, FOIA requests, federal aid and grants management; administrative, informational, and clerical needs of field employees in regional, district, and field offices. <div style="text-align: right;"> Funding Source(s): IDGs 462,200 Federal 5,200 Restricted 3,077,400 GF/GP 360,600 </div> <p style="text-align: center;"><i>Related Boilerplate Section(s): 202, 205, 207, 211, 215, 221, 222, 223, 224, 225, 228, 302</i></p>
Accounting service center	1,224,700	Provides accounting services; the Accounting Service Center is located in Michigan Department of Transportation (MDOT) as a consolidated center for various departments; 13.0 FTEs from DEQ were transferred to the Center in the MDOT budget. <div style="text-align: right;"> Funding Source(s): IDG 127,200 Restricted 934,700 GF/GP 162,800 </div> <p style="text-align: center;"><i>Related Boilerplate Section(s): None</i></p>
Administrative hearings	489,700	Office conducts hearings, presided over by administrative law judges, on over 100 contested cases per year related to permits. Many statutes administered by DEQ allow a contested case hearing under statute and Administrative Procedures Act. <div style="text-align: right;"> Funding Source(s): Restricted 295,200 GF/GP 194,500 </div> <p style="text-align: center;"><i>Related Boilerplate Section(s): None</i></p>
Automated data processing	2,053,400	Information service support. <div style="text-align: right;"> Funding Source(s): IDT 2,053,400 </div> <p style="text-align: center;"><i>Related Boilerplate Section(s): None</i></p>
Building occupancy charges	5,985,000	Provides accounting process and means to pay building occupancy charges for state-owned offices. <div style="text-align: right;"> Funding Source(s): Restricted 4,648,300 GF/GP 1,336,700 </div> <p style="text-align: center;"><i>Related Boilerplate Section(s): None</i></p>
Environmental support projects	5,000,000	Surety bond programs (Solid Waste and Hazardous Waste Disposal Facility Closure programs, Perpetual Care Accounts, and Environmental Project support) from performance bonds, court-ordered payments, and settlements. <div style="text-align: right;"> Funding Source(s): Restricted 5,000,000 </div> <p style="text-align: center;"><i>Related Boilerplate Section(s): None</i></p>

Rent – privately owned property	1,960,800	Rent for privately-owned offices.	Funding Source(s):	Restricted	1,476,500
				GF/GP	484,300

Related Boilerplate Section(s): None

GROSS APPROPRIATION	\$20,619,000	Total of all applicable line item appropriations.
Total interdepartmental grants/intradepartmental transfers	2,642,800	Total of all funds received from other departments and transfer of funds.
Total federal revenue	5,200	Total federal grant or matchable revenue.
Total state restricted revenue	15,432,100	State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose.
GENERAL FUND/ GENERAL PURPOSE	\$2,538,900	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.

SECTION 106: OFFICE OF ENVIRONMENTAL ASSISTANCE

The Office of Environmental Assistance provides funding for publications, education programs, outreach, and pollution protection and environmental assistance to businesses, municipalities, and the public.

Full-time equated classified positions	44.0	Full-time equated (FTE) positions in the state classified service.												
Office of environmental assistance – 44.0 FTE positions	\$6,915,500	<p>Office services are non-regulatory and relate to all environmental programs administered by DEQ. There are four main program areas: Education and Outreach, Financial Assistance, Pollution Prevention, and Technical Assistance. Services include pollution prevention and environmental assistance center; assistance to businesses, municipalities, and the public with environmental protection efforts, Michigan business pollution prevention partnership; technical assistance program staff (recycling and community right-to-know programs).</p> <p><u>Education and Outreach:</u> education on regulatory topics and voluntary environmental performance programs through workshops, seminars, and conferences.</p> <p><u>Financial Assistance:</u> offers Community Pollution Prevention Grants to local governments and health departments to support pollution prevention programs; Small Business Pollution Prevention Loan Program offers low-interest loans up to \$300,000 to small businesses for pollution prevention projects.</p> <p><u>Incentive Programs:</u> includes the Environmental Audit Privilege and Immunity Program that encourages businesses to conduct environmental audits and report and correct violations; the Clean Corporate Citizen Program which recognizes businesses for environmental stewardship and offers certain regulatory benefits.</p> <p><u>Pollution Prevention:</u> a voluntary multi-media program to provide information and technical assistance to eliminate or reduce waste generation; programs include Annual Wastewater Reporting, Pollution Prevention Field Operations, Retired Engineer Technical Assistance Program (RETAP), and SARA Title III program (the Emergency Planning and Community Right-to-Know Act of 1986).</p> <p><u>Technical Assistance:</u> includes the Clean Air Assistance Program which helps businesses understand state and federal air quality laws and responsibilities; Regulatory Compliance Assistance Program which assists businesses with DEQ regulatory program requirements.</p> <table style="margin-left: auto; margin-right: auto;"> <tr> <td style="padding-right: 20px;">Funding Source(s):</td> <td style="padding-right: 20px;">Federal</td> <td style="text-align: right;">880,100</td> </tr> <tr> <td></td> <td>Private</td> <td style="text-align: right;">537,600</td> </tr> <tr> <td></td> <td>Restricted</td> <td style="text-align: right;">5,497,800</td> </tr> <tr> <td></td> <td>GF/GP</td> <td style="text-align: right;">0</td> </tr> </table> <p style="text-align: center;"><i>Related Boilerplate Section(s): 202</i></p>	Funding Source(s):	Federal	880,100		Private	537,600		Restricted	5,497,800		GF/GP	0
Funding Source(s):	Federal	880,100												
	Private	537,600												
	Restricted	5,497,800												
	GF/GP	0												
GROSS APPROPRIATION	\$6,915,500	Total of all applicable line item appropriations.												
Total federal revenue	880,100	Total federal grant or matchable revenue.												
Total private revenue	537,600	Total private grant revenue.												
Total state restricted revenue	5,497,800	State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose.												
GENERAL FUND/ GENERAL PURPOSE	\$0	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.												

SECTION 107: WATER RESOURCE DIVISION

The Water Resource Division protects and enhances the water quality of the state's surface waters, establishes water quality standards, assesses water quality, provides regulatory oversight for all public water supplies, issues permits to regulate the discharge of industrial and municipal waste waters, inspects wastewater treatment facilities, monitors and permits large scale groundwater withdrawals, monitors compliance with state and federal laws, and protects coastal areas and habitats.

Full-time equated classified positions	321.0	Full-time equated (FTE) positions in the state classified service.								
Land and water interface programs – 85.0 FTE positions	\$14,806,800	<p>Policy direction and technical support for flood hazard and national flood insurance and dam safety programs; permit process for construction; hydrological engineering technical support. Application review; compliance enforcement for lakes, streams, wetlands, Great Lakes, flood plains, and sand dunes areas. Great Lakes Shorelands program - manage, protect and improve Michigan's coastal resources, Great Lakes bottomlands, underwater preserves, critical sand dunes, high-risk erosion, flood risk areas, and coastal fish and wildlife habitat.</p> <p style="text-align: right;">Funding Source(s):</p> <table style="margin-left: auto; margin-right: 0;"> <tr> <td style="padding-right: 20px;">IDG</td> <td style="text-align: right;">1,108,100</td> </tr> <tr> <td>Federal</td> <td style="text-align: right;">2,759,700</td> </tr> <tr> <td>Restricted</td> <td style="text-align: right;">7,200,300</td> </tr> <tr> <td>GF/GP</td> <td style="text-align: right;">3,738,700</td> </tr> </table> <p style="text-align: center;"><i>Related Boilerplate Section(s): None</i></p>	IDG	1,108,100	Federal	2,759,700	Restricted	7,200,300	GF/GP	3,738,700
IDG	1,108,100									
Federal	2,759,700									
Restricted	7,200,300									
GF/GP	3,738,700									
Program direction and project assistance – 30.0 FTE positions	2,775,000	<p>Provide guidance and administrative support for land and water regulatory programs; division budget, personnel, IT; wetland, coastal zone and bottom land use administration; protection activities for lakes, streams, wetlands, Great Lakes, flood plains, sand dunes, and high risk erosion areas.</p> <p style="text-align: right;">Funding Source(s):</p> <table style="margin-left: auto; margin-right: 0;"> <tr> <td style="padding-right: 20px;">Federal</td> <td style="text-align: right;">794,300</td> </tr> <tr> <td>GF/GP</td> <td style="text-align: right;">1,980,700</td> </tr> </table> <p style="text-align: center;"><i>Related Boilerplate Section(s): None</i></p>	Federal	794,300	GF/GP	1,980,700				
Federal	794,300									
GF/GP	1,980,700									
Water withdrawal assessment program – 4.0 FTE positions	756,600	<p>Permit and monitor large scale withdrawals of groundwater, pursuant to recently-enacted regulatory legislation.</p> <p style="text-align: right;">Funding Source(s):</p> <table style="margin-left: auto; margin-right: 0;"> <tr> <td style="padding-right: 20px;">Restricted</td> <td style="text-align: right;">751,100</td> </tr> <tr> <td>GF/GP</td> <td style="text-align: right;">5,500</td> </tr> </table> <p style="text-align: center;"><i>Related Boilerplate Section(s): None</i></p>	Restricted	751,100	GF/GP	5,500				
Restricted	751,100									
GF/GP	5,500									
Expedited water/wastewater permits – 3.0 FTE positions	434,300	<p>Support expedited water and wastewater permit processing provisions added by 2006 PAs 601 and 602.</p> <p style="text-align: right;">Funding Source(s):</p> <table style="margin-left: auto; margin-right: 0;"> <tr> <td style="padding-right: 20px;">Restricted</td> <td style="text-align: right;">434,300</td> </tr> </table> <p style="text-align: center;"><i>Related Boilerplate Section(s): None</i></p>	Restricted	434,300						
Restricted	434,300									
Fish contaminant monitoring	316,100	<p>Assess trends in degree of chemical contamination in fish taken from Michigan lakes and streams.</p> <p style="text-align: right;">Funding Source(s):</p> <table style="margin-left: auto; margin-right: 0;"> <tr> <td style="padding-right: 20px;">Restricted</td> <td style="text-align: right;">316,100</td> </tr> </table> <p style="text-align: center;"><i>Related Boilerplate Section(s): None</i></p>	Restricted	316,100						
Restricted	316,100									
Groundwater discharge – 22.0 FTE positions	2,868,800	<p>Ensure proper design and construction of solid waste disposal facilities; inspect hazardous and solid waste facilities and those discharging to groundwater.</p> <p style="text-align: right;">Funding Source(s):</p> <table style="margin-left: auto; margin-right: 0;"> <tr> <td style="padding-right: 20px;">Restricted</td> <td style="text-align: right;">1,356,900</td> </tr> <tr> <td>GF/GP</td> <td style="text-align: right;">1,511,900</td> </tr> </table> <p style="text-align: center;"><i>Related Boilerplate Section(s): None</i></p>	Restricted	1,356,900	GF/GP	1,511,900				
Restricted	1,356,900									
GF/GP	1,511,900									

NPDES nonstormwater program – 89.0 FTE positions	11,690,400	Issue National Pollution Discharge Elimination System (NPDES) permits to facilities that discharge wastewater to the state's surface waters; ensure that permit holders comply with the NPDES permit conditions, state laws, and rules; investigate reported spills and illegal discharges; enforcement actions, inspect wastewater treatment facilities; oversee 110 municipally-operated pretreatment programs; maintain permit files, records, and databases.
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Funding Source(s):	Federal	5,947,300
	Restricted	3,685,600
	GF/GP	2,057,500

Related Boilerplate Section(s): None

Surface water – 88.0 FTE positions	15,163,600	Regulate storm water discharges requiring permits through NPDES permit program; includes point source discharges to surface water from industrial facilities, medium to large municipalities, and construction activities that disturb five or more acres. Establish water quality standards, monitor water quality, and conduct water and biological quality evaluations; includes testing water, tissue, and biological samples to evaluate levels and effects of pollutants, determining toxicity of treated waste waters, and identifying trends in water quality in the state; aquatic nuisance control program.
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Funding Source(s):	Federal	4,797,500
	Restricted	8,433,100
	GF/GP	1,933,000

Related Boilerplate Section(s): 311, 401

GROSS APPROPRIATION	\$48,811,600	Total of all applicable line item appropriations.
Total interdepartmental grants/intradepartmental transfers	1,108,100	Total of all funds received from other departments and transfer of funds.
Total federal revenue	14,298,800	Total federal grant or matchable revenue.
Total state restricted revenue	22,177,400	State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose.
GENERAL FUND/ GENERAL PURPOSE	\$11,227,300	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.

SECTION 108: LAW ENFORCEMENT

The Law Enforcement Division is responsible for conducting investigations to support environmental lawsuits for cleanups and cost recovery and for conducting criminal investigations into violations of all environmental protection laws.

Total full-time equated positions	14.0	Full-time equated (FTE) positions in the state classified service.
Environmental investigations – 14.0 FTE positions	\$2,396,900	General enforcement and criminal investigations program for all environmental pollution; support for Pollution Emergency Alerting System. <div style="text-align: right; margin-right: 20px;"> Funding Source(s): Federal 703,100 Restricted 1,215,500 GF/GP 478,300 </div>
<i>Related Boilerplate Section(s): None</i>		
GROSS APPROPRIATION	\$2,396,900	Total of all applicable line item appropriations.
Total federal revenue	703,100	Total federal grant or matchable revenue.
Total state restricted revenue	1,215,500	State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose.
GENERAL FUND/ GENERAL PURPOSE	\$478,300	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.

SECTION 109: AIR QUALITY

The Air Quality Division protects and enhances the state's air quality, as provided for in the Michigan Air Pollution Control Act, 1994 PA 451, Part 55, through implementation of an air emissions control program involving air monitoring, control strategy planning, issuance of permits, and inspection of emission sources. The division operates an air monitoring network that monitors meteorological, gaseous, particle, and air toxins, as required by the U.S. Environmental Protection Agency.

Full-time equated classified positions	208.0	Full-time equated (FTE) positions in the state classified service.
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Air quality programs – 208.0 FTE positions	\$24,228,800	Identify and abate existing air pollution problems through inter-governmental efforts and private sector cooperation; implement state and federal air quality standards; regulate sources of air pollutants to minimize health and environmental impact; inform public on air quality conditions.
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Programs include: air emission control programs, air monitoring, control strategy planning, partnerships to promote voluntary reductions, issuance of permits, inspection of air emission sources, facility inspections, and air pollution complaint response.

Funding Source(s):	Federal	7,488,200
	Restricted	12,599,000
	GF/GP	4,141,600

Related Boilerplate Section(s): 311

GROSS APPROPRIATION	\$24,228,800	Total of all applicable line item appropriations.
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Total federal revenue	7,488,200	Total federal grant or matchable revenue.
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Total state restricted revenue	12,599,000	State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose.
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GENERAL FUND/ GENERAL PURPOSE	\$4,141,600	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.
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SECTION 110: ENVIRONMENTAL RESOURCE MANAGEMENT DIVISION

The Environmental Resource Management Division is responsible for the regulation and disposal of hazardous and non-hazardous solid and liquid wastes, scrap tires, radioactive materials, and for the land application of processed solid waste. The division administers the solid waste management program, radiological protection program, medical waste regulation program, and registers disposal facilities and waste transporters. In addition, the division oversees several programs which establish water quality standards and assess water quality, as well as providing oversight and technical consultants for local water supply inspection programs. Grant funds are provided for cleanup and disposal of abandoned scrap tires, development of markets for scrap tires, and indoor radon education and testing. The Municipal Assistance Program provides funding for the support costs of state low-interest loan programs for wastewater treatment facilities and waterworks projects.

Full-time equated classified positions	324.5	Full-time equated (FTE) positions in the state classified service.
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Drinking water and environmental health – 109.5 FTE positions	\$15,098,900	Provide regulatory oversight for approximately 12,500 public water supply systems; regulate water well drilling, investigate drinking water well contamination, oversee remedial activities at sites of groundwater contamination which affect drinking water wells; wellhead protection program to help communities protect their public water supply wells; review new community public water systems; provide emergency response when drinking water is threatened; assist local health departments with monitoring, investigations, and training.
		Funding Source(s):
		Federal 9,589,900
		Restricted 4,355,700
		GF/GP 1,153,300

Related Boilerplate Section(s): None

Hazardous waste management program – 51.0 FTE positions	6,593,200	Regulate hazardous waste; permit and register hazardous waste and liquid industrial waste transporters; oversee compliance, cleanup and closure of hazardous waste treatment, storage, and disposal facilities and generators; permit for previously contaminated sites; evaluate monitoring programs; develop cleanup plans.
		Funding Source(s):
		Federal 3,526,100
		Restricted 3,067,100
		GF/GP 0

Related Boilerplate Section(s): None

Low-level radioactive waste authority – 2.0 FTE positions	199,300	Annual operating costs of the authority created by 1987 PA 204; assure disposal capacity for low-level radioactive wastes that are produced in Michigan.
		Funding Source(s):
		Restricted 199,300

Related Boilerplate Section(s): None

Medical waste program – 2.0 FTE positions	271,000	Regulate the packaging, labeling, storage, and disposal of medical waste generated by medical waste producing facilities; register facilities, conduct investigations, and inspect facilities when needed.
		Funding Source(s):
		Restricted 271,000

Related Boilerplate Section(s): None

Municipal assistance – 34.0 FTE positions	6,020,800	Provide support for the Strategic Water Quality Initiatives Fund and the following: <u>Clean Water State Revolving Fund Program</u> : low-interest loans to local governments to construct wastewater treatment facilities. <u>Drinking Water Revolving Fund Program</u> : low-interest loans to communities for design and construction of waterworks projects such as new wells, treatment plants, storage facilities, upgrades or expansions, transmission lines, and pumping facilities.
		Funding Source(s): Federal 2,354,300 Restricted 3,666,500
		<i>Related Boilerplate Section(s): None</i>
Radiological protection program – 12.0 FTE positions	1,295,300	Provide radiological emergency response capabilities throughout the state; regulate radioactive material sources and nuclear power plant emergency preparedness; award grants to local health departments for indoor radon education and testing.
		Funding Source(s): IDG 979,600 Federal 315,700
		<i>Related Boilerplate Section(s): None</i>
Scrap tire regulatory program – 11.0 FTE positions	1,198,600	Enforce Scrap Tire Regulatory Act; manage the collection site financial assurance program; administer grants for abandoned scrap tire cleanup and disposal; develop markets for scrap tires.
		Funding Source(s): Restricted 1,198,600
		<i>Related Boilerplate Section(s): None</i>
Oil, gas, and mineral services – 60.0 FTE positions	11,176,500	<u>Oil and gas programs</u> : Regulate wells used for exploration and production of oil and natural gas, disposal of brine and other waste products from oil and gas production, the underground storage of natural gas, and the piping and surface facilities associated with the wells; oversee locating, spacing, drilling, construction, operation, and closure of oil and gas wells.
		<u>Mining and reclamation</u> : Regulate four categories of mines: (1) iron mines (2) nonferrous metal mines (3) sand dune mines (4) coal mines. Permit, inspect, and enforce construction, operation, and closure of mines.
		<u>Coal and sand dunes</u> : Regulate sand mining and reclamation in designated coastal sand dune areas with permit, inspection, and enforcement activities; federal funding used to prevent and remediate environmental impacts and damage from abandoned coal mines.
		<u>Mineral wells management</u> : Regulate wells used for disposal of commercial, municipal, and industrial waste, brine production, underground storage, geologic tests, and mineral exploration to prevent damage to property, environment, and public health and safety.
		<u>Well plugging - orphan wells</u> : Plug oil and gas wells and conduct associated cleanup and site restoration activities where an environmental emergency is declared or there is no viable owner; priority by degree of threat to environment and public health; award and oversee contracts for plugging, cleanup, and restoration.
		Funding Source(s): Federal 7,400 Restricted 11,169,100
		<i>Related Boilerplate Section(s): None</i>
Sewage sludge land application program – 6.0 FTE positions	841,600	Support and regulate local application of treated sewage sludge on agricultural land.
		Funding Source(s): Restricted 841,600
		<i>Related Boilerplate Section(s): None</i>

Solid waste management program – 37.0 FTE positions	4,462,800	Administer the construction permit and operating license program for municipal and industrial solid waste disposal facilities - includes landfills, transfer stations, and processing plants; oversee the yard clippings compost facility registration program and the electronic waste takeback program; manage the disposal area financial assurance program; provide assistance to local communities for solid waste management planning program, recycling, and composting activities. Funding Source(s): Restricted 4,462,800
<i>Related Boilerplate Section(s): 501, 601</i>		

GROSS APPROPRIATION	\$47,158,000	Total of all applicable line item appropriations.
Total interdepartmental grants/intradepartmental transfers	979,600	Total of all funds received from other departments and transfer of funds.
Total federal revenue	15,793,400	Total federal grant or matchable revenue.
Total state restricted revenue	29,231,700	State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose.
GENERAL FUND/ GENERAL PURPOSE	\$1,153,300	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.

SECTION 111: REMEDIATION DIVISION

The Remediation Division promotes the cleanup and redevelopment of contaminated properties by carrying out response activities at sites of environmental contamination, funds the cleanup of leaking underground storage tanks, provides environmental laboratory services, and regulates the design, construction, and operation of above-ground and underground storage tanks.

Full-time equated classified positions	354.0	Full-time equated (FTE) positions in the state classified service.
Contaminated site investigations, cleanup and revitalization – 207.0 FTE positions	\$26,130,600	Staff support for response activity to eliminate danger to public health, safety, welfare, or environment from environmental contamination sites. Funding Source(s): Private 174,200 Restricted 25,956,400 <i>Related Boilerplate Section(s): 302</i>
Federal cleanup project management – 60.0 FTE positions	9,254,400	Staff support for federal Superfund and other sites in Michigan that qualify for federal dollars; funding provides support for the program policy and procedures, the investigation and identification of properties, the oversight and audit of projects, and the coordination of enforcement actions against noncompliant owners and operators. Funding Source(s): Federal 5,836,400 Restricted 3,418,000 <i>Related Boilerplate Section(s): 302</i>
Laboratory services – 48.0 FTE positions	7,702,600	Provide analytical services for physical, chemical, and microbiological testing; operate both environmental and drinking water laboratories. Provide analytical services for environmental programs including drinking water, brownfield redevelopments, superfund sites, air quality, hazardous waste management, land and water management, geological survey, rivers and lakes water quality, bathing beaches, and public swimming pools; environmental testing for health, criminal, and civil investigations. Funding Source(s): IDT 4,068,600 Restricted 3,634,000 <i>Related Boilerplate Section(s): 301</i>
Aboveground storage tank program – 8.0 FTE positions	856,400	Support regulatory efforts for above-ground storage tanks; oversee the design, construction, installation, and operation of certain aboveground storage tanks to promote fire safety and prevent hazardous releases into the environment. Funding Source(s): Restricted 856,400 <i>Related Boilerplate Section(s): None</i>
Underground storage tank program – 31.0 FTE positions	3,865,100	Staff for underground storage tank program; oversee the design, construction, installation, and operation of certain underground storage tanks to prevent hazardous releases into the environment. Funding Source(s): Federal 1,198,600 Restricted 2,666,500 <i>Related Boilerplate Section(s): None</i>
Environmental bond site reclamation program	1,452,500	Fund grant projects for response activities to redevelop abandoned contaminated sites. Funding Source(s): Restricted 1,452,500 <i>Related Boilerplate Section(s): 310</i>

Brownfield grants and loans	5,500,000	Grant funds to local units of government and brownfield redevelopment authorities for cleanup response activities. Funding Source(s): Restricted 5,500,000 <i>Related Boilerplate Section(s): 309</i>
Emergency cleanup actions	4,000,000	Contingency account to abate acute risk sites; funds also used to confirm whether an emergency exists at a site. Funding Source(s): Restricted 4,000,000 <i>Related Boilerplate Section(s): 302</i>
Environmental cleanup support	1,840,000	Contractual support for emergencies, priority special projects, departmental sites, and negotiated settlements associated with remediation of contaminated sites. Funding Source(s): Restricted 1,840,000 <i>Related Boilerplate Section(s): None</i>
Environmental cleanup and redevelopment program	30,000,000	Funds cleanup activities authorized by PA 232 of 2010 - the Strategic Water Quality Initiative; provides funds for nonpoint source contamination cleanups. Funding Source(s): Restricted 30,000,000 <i>Related Boilerplate Section(s): None</i>
State sites cleanup program	4,400,000	Funds cleanup activities at high risk sites where the State is responsible for the contamination. Funding Source(s): Restricted 4,400,000 <i>Related Boilerplate Section(s): None</i>
Refined petroleum product cleanup program	20,000,000	Contractual support for remediation of contaminated underground storage tank sites. Funding Source(s): Restricted 20,000,000 <i>Related Boilerplate Section(s): 221, 302, 305, 306</i>
Superfund cleanup	3,000,000	Contractual support to clean up Michigan environmental contamination sites that qualify as federal Superfund sites. Funding Source(s): Federal 3,000,000 <i>Related Boilerplate Section(s): None</i>
GROSS APPROPRIATION	\$118,001,600	Total of all applicable line item appropriations.
Total interdepartmental grants/intradepartmental transfers	4,068,600	Total of all funds received from other departments and transfer of funds.
Total federal revenue	10,035,000	Total federal grant or matchable revenue.
Total private revenue	174,200	Total private grant revenue.
Total state restricted revenue	103,723,800	State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose.
GENERAL FUND/ GENERAL PURPOSE	\$0	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.

SECTION 112: GRANTS

The grants appropriation unit lists grants, payments, and loan programs to communities and nonprofit organizations. Grants are funded from a variety of federal, private, and restricted sources.

Coastal management grants	\$1,750,000	Funding for coastal zone management grants (requires 50% match) to qualifying government and public agencies to promote wise use of Michigan's Great Lakes coastal resources; federal funding from the U.S. Department of Commerce and the National Oceanic and Atmospheric Administration (DOC/NOAA).	Funding Source(s): Federal 1,750,000
<i>Related Boilerplate Section(s): None</i>			
Drinking water program grants	1,330,000	Support for local drinking water protection activities.	Funding Source(s): Federal 1,330,000
<i>Related Boilerplate Section(s): None</i>			
Federal – Great Lakes remedial action plan grants	700,000	Grants to local communities to build capacity for water quality planning activities that address high-priority water quality problems and implement specific remedial action plan and lakewide management plan projects in designated areas of concern.	Funding Source(s): Federal 700,000
<i>Related Boilerplate Section(s): None</i>			
Federal – nonpoint source water pollution grants	6,500,000	Prevent pollution and minimize water quality problems from nonpoint sources of pollution (urban runoff and soil erosion).	Funding Source(s): Federal 6,500,000
<i>Related Boilerplate Section(s): None</i>			
Grants to counties – air pollution	83,700	Provide funding to local units of government to maintain Michigan ambient air quality standards; funding from Refined Petroleum Fund.	Funding Source(s): Restricted 83,700
<i>Related Boilerplate Section(s): None</i>			
Great Lakes research and protection grants	250,000	Fund research on economic, environmental, and human health effects of Great Lakes contamination; analyze and collect data; develop environmental cleanup technologies; research pollution control policies; assess health of Great Lakes organisms; funding from Great Lakes Protection Fund.	Funding Source(s): Restricted 250,000
<i>Related Boilerplate Section(s): None</i>			
Noncommunity water grants	1,400,000	Funding to local public health departments to support surveillance activities over noncommunity public water supplies; funding from Public Water Supplies Fees Fund.	Funding Source(s): Restricted 1,400,000
<i>Related Boilerplate Section(s): None</i>			
Pollution prevention local grants	250,000	Grants for local community toxic waste disposal education programs; funding from the Community Pollution Prevention Fund.	Funding Source(s): Restricted 250,000
<i>Related Boilerplate Section(s): None</i>			

Radon grants	90,000	Funding for public education and local health department radon programs.	Funding Source(s):	Federal	90,000
<i>Related Boilerplate Section(s): None</i>					
Scrap tire grants	3,500,000	Remove scrap tires from public lands; funding from the Scrap Tire Regulatory Fund.	Funding Source(s):	Restricted	3,500,000
<i>Related Boilerplate Section(s): None</i>					
Septage waste compliance grants	275,000	Refunds to local units of government participating in program to regulate septage waste transportation and disposal to ensure disposal is not detrimental to environment; funding from the Septage Waste Program Fund.	Funding Source(s):	Restricted	275,000
<i>Related Boilerplate Section(s): 501</i>					
Strategic water quality initiative loans	9,600,000	Loans to community waste water construction and nonpoint source control projects; funding from the Strategic Water Quality Initiatives Fund.	Funding Source(s):	Restricted	9,600,000
<i>Related Boilerplate Section(s): None</i>					
Water quality protection grants	100,000	Provides funds to volunteer organizations to partially cover disposal costs of refuse and other waste material collected from Michigan rivers and streams; funding from the Water Quality Protection Fund.	Funding Source(s):	Restricted	100,000
<i>Related Boilerplate Section(s): None</i>					
Water pollution control and drinking water revolving fund	82,943,000	Funding for federal grants and the required state matching funds; provides low-interest loans for local sewage and storm water treatment facilities and drinking water infrastructure projects from the State Water Pollution Control Revolving Fund (State Revolving Fund) and the Drinking Water Revolving fund.	Funding Source(s):	Federal	71,543,000
				Restricted	11,400,000
<i>Related Boilerplate Section(s): None</i>					
GROSS APPROPRIATION	\$108,771,700	Total of all applicable line item appropriations.			
Total federal revenue	81,913,000	Total federal grant or matchable revenue.			
Total state restricted revenue	26,858,700	State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose.			
GENERAL FUND/ GENERAL PURPOSE	\$0	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.			

SECTION 113: INFORMATION TECHNOLOGY

The Department of Technology, Management and Budget (DTMB) receives funding from each state government department and agency through interdepartmental grants. This appropriation provides for anticipated technology needs in FY 2011-12.

Information technology services and projects	\$7,762,800	Computer operations, systems development and design projects; funds passed through to DTMB as an interdepartmental grant (IDG).
		Funding Source(s):
		IDG/IDT 244,100
		Federal 1,921,100
		Restricted 5,203,500
		GF/GP 394,100

Related Boilerplate Section(s): 206, 208, 210, 227

GROSS APPROPRIATION	\$7,762,800	Total of all applicable line item appropriations.
Total interdepartmental grants/intradepartmental transfers	224,100	Total of all funds received from other departments and transfer of funds.
Total federal revenue	1,921,100	Total federal grant or matchable revenue.
Total state restricted revenue	5,203,500	State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose.
GENERAL FUND/ GENERAL PURPOSE	\$394,100	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.

BOILERPLATE SECTION INFORMATION

Sec. 201. Total State Spending and Grants to Local Governments

Specifies total state spending and expected grants to locals from state revenue sources.

Sec. 202. Appropriations Subject to Management and Budget Act

Expenditures appropriations under the limitations and requirements of Management and Budget Act.

Sec. 203. Acronyms Definitions

Specifies acronym definitions contained in this appropriation act.

Sec. 204. Civil Service Charges

Requires Civil Service Commission to charge state departments 1% of salary payments, pursuant to Section 5, Article XI of the State Constitution.

Sec. 205. Internet Availability of Required Reports

Requires DEQ to use Internet for reporting requirements; authorizes transmission of reports via e-mail.

Sec. 206. Information Technology Appropriation Work Project

Allows appropriated funds for information technology to be designated as work projects; allows appropriations to be carried forward.

Sec. 207. Retention of Reports

Requires DEQ to retain copies of all reports funded from appropriations.

Sec. 208. Information Services User Fees

Directs DEQ to pay user fees to DTMB for technology-related services and projects.

Sec. 210. Purchase of Foreign Goods and Services

Prohibits DEQ from purchasing foreign goods and services if competitively priced American goods or services that are of comparable quality are available; requires preference for goods and services manufactured by Michigan businesses and manufactured or provided by Michigan businesses owned and operated by veterans.

Sec. 211. Businesses in Economically Deprived or Depressed Communities

Encourages DEQ to enter into contracts with vendors located in economically depressed communities.

Sec. 212. Disciplinary Action Against State Employees

Prohibits DEQ from disciplining state employees for communicating with members of the Legislature and their staffs.

Sec. 213. Rule Promulgation

Requires a report on any policy changes made to implement a public act; DEQ is not allowed to adopt a rule that will apply to a small business if it has a disproportionate economic impact.

Sec. 214. Legal Services

DEQ is denied permission to hire attorneys to provide legal services provided by the Attorney General.

Sec. 215. Contingency Fund Transfer Authority

Provides authority for contingency fund transfers: up to \$30.0 million federal, \$5.0 million restricted, \$100,000 local, and \$500,000 private; transfers must be approved by both the House and Senate appropriations committees.

Sec. 216. Consolidated Report on Environmental Cleanup Projects

Requires DEQ to provide status report with detailed information on approved cleanup projects funded through environmental cleanup and redevelopment program, state cleanup, emergency actions, superfund cleanup, revitalization revolving loan program, Brownfield grants and loans, leaking underground storage tank cleanup program, contaminated lake and river cleanup program, and environmental protection bond projects.

Sec. 217. Appropriations for Environmental Cleanup Projects

Re-appropriates unspent funding from the cleanup and redevelopment fund, leaking underground storage tank funding, bottle deposits fund, and Clean Michigan Initiative bond response activities funding for expenditure for any site listed in an appropriation act.

Sec. 219. Settlement Fund Revenue Carryforward

Allows carryforward of up to \$2.5 million of settlement fund revenue into the succeeding fiscal year.

Sec. 221. GF/GP Lapse

Requires report of estimated GF/GP appropriation lapses at close of previous year; report due November 15.

BOILERPLATE SECTION INFORMATION

Sec. 222. Restricted Fund Revenues, Expenditures, and Fund Balances

Requires report on fund balances, revenues, and expenditures for state restricted funds for FY 2010-11 and FY 2011-12.

Sec. 223. FTE Report by Line Item

Requires DEQ to report on the number of funded FTEs and number of FTEs funded by line item.

Sec. 224. Quarterly FTE Report

Requires DEQ to report on the number of FTEs in pay status; report required quarterly.

Sec. 225. Expenditure Posting on Internet

Requires expenditures to be reported on the internet on a searchable website, including specific expenditure information.

Sec. 226. Website Expenditure Posting Cost

Directs the Department to spend less than \$10,000 to post expenditures on the website.

Sec. 227. Permit Application Status Tracking Tool

Requires report on implementation of a permit application tracking tool on DEQ website.

Sec. 228. Customer Satisfaction Evaluation Program

Requires DEQ to develop a customer satisfaction evaluation program; requires report.

Sec. 229. Expedited Permitting Program

Requires report identifying specific permit programs for which an expedited permitting option could be developed.

Sec. 301. Laboratory Services Revenue Carryforward

Allows carryforward of unspent interdepartmental laboratory revenue.

Sec. 302. Work Projects - Environmental Response Programs

Considers appropriations for emergency cleanup action to be a work project.

Sec. 303. Restricted Fund Transfer: Cleanup and Redevelopment Trust Fund

Transfers \$1.0 million from the Cleanup and Redevelopment Trust Fund to the Environmental Protection Fund.

Sec. 304. Restricted Fund Transfer: Community Pollution Prevention Fund

Transfers \$1.0 million from the Community Pollution Prevention Fund to the Environmental Protection Fund.

Sec. 305. Refined Petroleum Fund

States legislative intent to restore \$70.0 million Refined Petroleum Fund transferred to General Fund in FY 2006-07.

Sec. 306. Refined Petroleum Fund Cleanup Site List

Lists cleanup projects funded through the Refined Petroleum Product Cleanup Program.

Sec. 307. Restricted Fund Transfer to Environmental Pollution Prevention Fund (EPPF)

Authorizes transfer of \$2.0 million from the Small Business Pollution Prevention Fund to the EPPF.

Sec. 308. Restricted Fund Transfer to Environmental Protection Fund (EPF)

Authorizes transfer of \$1.3 million from the Small Business Pollution Prevention Fund to the EPF.

Sec. 309. Brownfield Grants and Loans Program Work Project Language

Provides that Brownfield Grants and Loans Program funding are work project appropriations and allows carry-forward of remaining funds; requires projects be accomplished by contract; tentative completion date is September 30, 2016.

Sec. 310. Environmental Bond Site Reclamation Program Work Project Language

Provides that Environmental Bond Site Reclamation Program funding are work project appropriations and allows carry-forward of remaining funds; projects to be accomplished by contract; tentative completion date is September 30, 2016.

Sec. 311. Tax Exemption Certificates

Provides that DEQ enter into a memo of understanding (MOU) with Treasury on tax exemption certificates concerning air pollution control equipment and water pollution equipment.

Sec. 401. Aquatic Nuisance Control (ANC)

Requires \$100,000 be allocated to fund up to one additional FTE for ANC program; requires report.

Sec. 402. Groundwater Dispute Resolution Process

Directs Department to fund an aquifer dispute resolution process if funds are available.

BOILERPLATE SECTION INFORMATION

Sec. 403. Aquatic Invasive Species

Requires DEQ to support funding for an Aquatic Invasive Species Council if one is formed; council is to develop a basin-wide approach to invasive species management.

Sec. 501. Septage Waste Compliance Program Grants

Allows DEQ to provide septage waste compliance services if a certified health department does not exist in a city, county, or district, or if the county health department fails to fulfill mandated responsibilities.

Sec. 601. Solid Waste Program Report

Requires report on the Department's Solid Waste Management Program and policies. Report shall include options for long-term funding, and the impact of recycling, composting, and beneficial reuse, as well as the feasibility of contracting out landfill inspections.

Sec. 1001. One-Time Basis Appropriation - Muskegon Cleanup Site

Appropriates \$6.0 million GF/GP for the Muskegon cleanup site; funding is on a one-time basis only.

Sec. 1201. FY 2012-13 Anticipated Appropriations

States intent that FY 2012-13 line item appropriations will be the same as those for FY 2011-12 with certain economic adjustments.



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AREAS OF RESPONSIBILITY

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Attorney General	Robin Risko, Senior Fiscal Analyst
Auditor General	Robin Risko, Senior Fiscal Analyst
Bill Analysis	Chris Couch, Associate Director Edith Best, Joan Hunault, Jeff Stoutenburg, Sue Stutzky, Legislative Analysts
Capital Outlay	Robin Risko, Senior Fiscal Analyst
Casino Gaming	Benjamin Gielczyk, Senior Fiscal Analyst
Civil Rights	Robin Risko, Senior Fiscal Analyst
Clean Michigan Initiative	Viola Bay Wild, Senior Fiscal Analyst
Community Colleges	Erik Jonasson, Fiscal Analyst
Community Health: Mental Health/Substance Abuse	Margaret Alston, Senior Fiscal Analyst
Public Health/Aging/Medicaid-Backup	Susan Frey, Senior Fiscal Analyst
Medicaid/Children’s Special Health Care Services	Steve Stauff, Senior Fiscal Analyst
Corrections	Bob Schneider, Associate Director
Economic and Revenue Forecast	Rebecca Ross, Senior Economist; Jim Stansell, Economist
Education (Department)	Bethany Wicksall, Senior Fiscal Analyst; Mark Wolf Senior Fiscal Analyst
Environmental Quality	Viola Bay Wild, Senior Fiscal Analyst
Executive Office	Robin Risko, Senior Fiscal Analyst
Fiscal Oversight, Audit, and Litigation	Mary Ann Cleary, Director
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Legislature	Robin Risko, Senior Fiscal Analyst
Licensing and Regulatory Affairs	Paul Holland, Fiscal Analyst
Lottery	Benjamin Gielczyk, Senior Fiscal Analyst
Michigan Strategic Fund	Benjamin Gielczyk, Senior Fiscal Analyst
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State Police	Robin Risko, Senior Fiscal Analyst
Supplementals	Kyle I. Jen, Deputy Director
Tax Analysis	Rebecca Ross, Senior Economist; Jim Stansell, Economist
Technology, Management, and Budget	Benjamin Gielczyk, Senior Fiscal Analyst
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