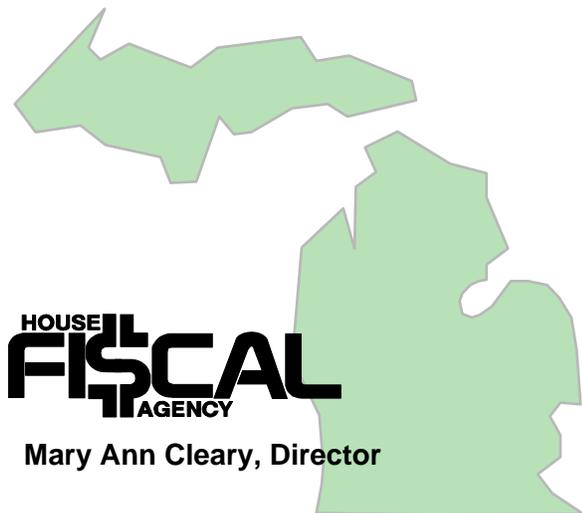


LINE ITEM AND BOILERPLATE SUMMARY

NATURAL RESOURCES

Fiscal Year 2012-13
Article XIV, Public Act 200 of 2012
House Bill 5365 as Enacted



Viola Bay Wild, Senior Fiscal Analyst

September 2012

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Richard Hammel

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HOUSE FISCAL AGENCY

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JIM STAMAS

RICHARD LEBLANC, VC
RICHARD HAMMEL
KATE SEGAL

September 2012

TO: Members of the Michigan House of Representatives

The House Fiscal Agency has prepared a **Line Item Summary** for each of the FY 2012-13 appropriation acts. Each **Summary** contains line-by-line appropriation and revenue source detail, and a brief explanation of each boilerplate section in the appropriation bill.

In this report, line item vetoes are presented in the following manner: appropriation amounts shown in ~~strikeout~~ are those that appear in the enrolled bill; amounts shown directly below ~~strikeout~~ amounts reflect the effect of the veto.

Line Item Summaries are available on the HFA website (www.house.mi.gov/hfa), or from Kathryn Bateson, Administrative Assistant (373-8080 or kbateson@house.mi.gov).

A handwritten signature in black ink that reads "Mary Ann Cleary".

Mary Ann Cleary, Director

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GLOSSARY

STATE BUDGET TERMS

Gross Appropriations (Gross): The total of all applicable appropriations (statutory spending authorizations) in a budget bill.

Adjusted Gross Appropriations (Adjusted Gross): The net amount of all gross appropriations after subtracting interdepartmental grants (IDGs) and intradepartmental transfers (IDTs).

Lapses: Appropriation amounts that are unspent/unobligated at the end of a fiscal year. Appropriations are automatically terminated at the end of a fiscal year unless otherwise provided by law.

Work Project: A statutorily-authorized account which allows a spending authorization to be carried over from one fiscal year to a succeeding fiscal year or years—i.e., allows funds to be spent over a period of years.

APPROPRIATION BILL TERMS

Line Item: Specific funding amount in an appropriation bill which establishes spending authorization for a particular program or function (may be for a single purpose or for multiple purposes).

Boilerplate: Specific language sections in an appropriation bill which direct, limit or restrict line item expenditures, express legislative intent, and/or require reports.

REVENUE SOURCES

General Fund/General Purpose (GF/GP): Unrestricted General Fund revenue available to fund any activity accounted for in the General Fund; unused GF/GP revenue lapses to the General Fund at the end of a fiscal year.

State Restricted (Restricted): State revenue restricted by state law or outside restriction that is available only for specified purposes; at year-end, unused restricted revenue remains in the restricted fund.

Federal Revenue: Federal grant or matchable revenue dedicated to specific programs.

Local Revenue: Revenue from local units of government.

Private Revenue: Revenue from non-government entities: rents, royalties or interest payments, payments from hospitals or individuals, and gifts and bequests.

Interdepartmental Grant (IDG): Revenue or funds received by one state department from another state department (usually for a service provided by the receiving department).

Intradepartmental Transfer (IDT): Transfers or funds being provided from one appropriation unit to another in the same department.

MAJOR STATE FUNDS

Budget Stabilization Fund (BSF): The countercyclical economic and budget stabilization fund; also known as the "rainy day" fund.

School Aid Fund (SAF): A restricted fund; the primary funding source for K-12 schools and Intermediate School Districts (ISDs).

General Fund: The General Fund (funded from taxes and other general revenue) is used to account for the ordinary operations of a governmental unit that are not accounted for in another fund.

NATURAL RESOURCES

The Department of Natural Resources manages, conserves, and protects Michigan's resources. Programs include forest management, land and minerals management, wildlife and fisheries management, conservation law enforcement, state parks and forest campgrounds, recreational boating programs and boating access sites, Michigan historical programs and museums, and the capital outlay program for state parks and boating projects.

Full-time equated unclassified positions	6.0	Full-time equated (FTE) positions not in the state classified service.
Full-time equated classified positions	2,093.8	Full-time equated (FTE) positions in the state classified service.
Total full-time equated positions	2,099.8	Total number of all full-time equated positions (includes classified and unclassified). <i>Note: based on 2,088 hours for 1.0 FTE position.</i>
GROSS APPROPRIATION	\$337,882,800	Total of all applicable line item appropriations.
Total interdepartmental grants/intradepartmental transfers	2,027,200	Total of all funds received from other departments and transfer of funds.
ADJUSTED GROSS APPROPRIATION	\$335,855,600	Total net amount of all line item gross appropriations less (or minus) interdepartmental grants (IDGs) and intradepartmental transfers (IDTs).
Total federal revenue	66,524,800	Total federal grant or matchable revenue.
Total local revenue	0	Total revenue from local units of government.
Total private revenue	7,239,200	Total private grant revenue.
Total state restricted revenue	242,353,700	State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose.
GENERAL FUND/ GENERAL PURPOSE	\$19,737,900	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.
		GF/GP Subtotals: Ongoing 17,641,700 One-time 2,096,200

SECTION 102: EXECUTIVE OPERATIONS

The Executive Operations unit provides funding for the policy and decision-making functions of the Department. This unit funds the salaries of the six unclassified positions within the DNR, the policy and executive administrative staff, support staff for two Upper Peninsula Citizens' Advisory Councils, and the Natural Resources Commission.

Full-time equated unclassified positions	6.0	Full-time equated (FTE) positions not in the state classified service.
Full-time equated classified positions	11.6	Full-time equated (FTE) positions in the state classified service.
Natural Resources Commission (including travel expense – per diem)	\$77,100	Michigan Natural Resources Commission; seven-members appointed by Governor to make policy and advise the Department Director on natural resources and conservation matters. <div style="text-align: right; margin-top: 5px;"> Funding Source(s): Restricted 49,300 GF/GP 27,800 </div>
<i>Related Boilerplate Section(s): None</i>		
Unclassified salaries – 6.0 FTE positions	700,000	Funding for salaries of six positions, which includes the Department Director, Legislative Liaison, and Public Information Officer. <div style="text-align: right; margin-top: 5px;"> Funding Source(s): Restricted 700,000 </div>
<i>Related Boilerplate Section(s): None</i>		
Executive direction – 11.6 FTE positions	2,038,900	Policy, administrative staff, and clerical support; support for two Citizens' Advisory Councils. <div style="text-align: right; margin-top: 5px;"> Funding Source(s): Restricted 1,800,800 GF/GP 238,100 </div>
<i>Related Boilerplate Section(s): 214, 222, 230</i>		
GROSS APPROPRIATION	\$2,816,000	Total of all applicable line item appropriations.
Total state restricted revenue	2,550,100	State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose.
GENERAL FUND/ GENERAL PURPOSE	\$265,900	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.

SECTION 103: DEPARTMENT INITIATIVES

The Department Initiatives unit provides funding for two departmental programs: the Great Lakes Restoration Initiative program and the Summer Youth Initiative program. The Great Lakes Restoration Initiative (GLRI) is a federal competitive funding program administered by the US Environmental Protection Agency to protect and clean up the Great Lakes through restoration efforts, invasive species control, non-point source pollution mitigation, and contaminated sediment programs. The Summer Youth Initiative program is a summer employment program for at-risk youth in the cities of Pontiac, Flint, Saginaw, and Detroit.

Great Lakes restoration initiative	\$5,500,000	Federal competitive funding grant program to address ecosystem problems of the Great Lakes such as invasive species, wildlife protection, monitoring, and education.
		Funding Source(s): Federal 5,500,000
		<i>Related Boilerplate Section(s): None</i>
<hr/>		
Summer youth initiative	3,000,000	Summer employment program for at-risk youth under 18 years of age that reside in the cities of Pontiac, Flint, Saginaw, and Detroit. Funding would be provided to partner organizations to hire youth for work that is managed by DNR employees.
		Funding Source(s): GF/GP 3,000,000
		<i>Related Boilerplate Section(s): None</i>
<hr/>		
GROSS APPROPRIATION	\$8,500,000	Total of all applicable line item appropriations.
<hr/>		
Total federal revenue	5,500,000	Total federal grant or matchable revenue.
<hr/>		
GENERAL FUND/ PURPOSE	\$3,000,000	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.
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SECTION 104: DEPARTMENT SUPPORT SERVICES

The Department Support Services Division provides administrative support for DNR divisions and programs. This unit funds financial services such as budget development and control, accounting, business services, payroll, hiring, mail services, and field operations administrative support. It also funds the Department's legal coordinator, the FOIA request administration, administrative hearings, and rent and building occupancy charges.

Full-time equated classified positions	99.5	Full-time equated (FTE) positions in the state classified service.	
Finance and operations – 95.5 FTE positions	\$15,640,600	DNR budget, federal aid, procurement, real estate services, grants management, facilities management, and mail services; administrative, informational, and clerical needs of field employees in regional, district, and field offices.	
		Grants management – Michigan Natural Resources Trust Fund, Federal Land and Water Conservation Fund, Recreation Passport.	
		Funding Source(s):	IDGs 436,500 Federal 225,500 Restricted 14,058,200 GF/GP 920,400
		<i>Related Boilerplate Section(s): 202, 205, 206, 207, 211, 215, 217, 218, 219, 222, 223, 1001, 1102</i>	
Accounting service center	1,377,100	Accounting services; the Accounting Service Center is located in Michigan Department of Transportation (MDOT) as a consolidated center for various departments; 14.0 FTEs from DNR were transferred to the Center in the MDOT budget.	
		Funding Source(s):	Restricted 1,211,800 GF/GP 165,300
		<i>Related Boilerplate Section(s): None</i>	
Legal services – 4.0 FTE positions	556,300	Legal coordinator, Freedom of Information Act administration, administrative hearings, and liaison with Department of Attorney General.	
		Funding Source(s):	Restricted 556,300 GF/GP 0
		<i>Related Boilerplate Section(s): 204, 210, 214</i>	
Building occupancy charges	2,961,900	Funding for accounting process and means to pay building occupancy charges for state-owned offices.	
		Funding Source(s):	Restricted 1,658,900 GF/GP 1,303,000
		<i>Related Boilerplate Section(s): None</i>	
Rent – privately owned property	488,400	Rent for privately-owned offices.	
		Funding Source(s):	Restricted 461,300 GF/GP 27,100
		<i>Related Boilerplate Section(s): None</i>	
Gifts and bequests	5,000,000	Line item allows for the receipt and expenditure of gifts, bequests, and donations.	
		Funding Source(s):	Private 5,000,000
		<i>Related Boilerplate Section(s): None</i>	

GROSS APPROPRIATION	\$26,024,300	Total of all applicable line item appropriations.
Total interdepartmental grants/intradepartmental transfers	436,500	Total of all funds received from other departments and transfer of funds.
Total federal revenue	225,500	Total federal grant or matchable revenue.
Total private revenue	5,000,000	Total private grant revenue.
Total state restricted revenue	17,946,500	State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose.
GENERAL FUND/ GENERAL PURPOSE	\$2,415,800	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.

GENERAL FUND/ GENERAL PURPOSE	\$3,701,900	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.
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SECTION 106: WILDLIFE MANAGEMENT

The Wildlife Division manages the state's wildlife resources by creating, enhancing, and protecting habitat for wildlife, manages and protects state wildlife populations, and provides recreational opportunities for wildlife viewing and enjoyment throughout the state.

Full-time equated classified positions	205.5	Full-time equated (FTE) positions in the state classified service.												
Wildlife management – 196.5 FTE positions	\$29,547,700	<p><u>Administration</u>: manage and provide program support to wildlife division programs; manage all wildlife lands and facilities.</p> <p><u>Deer Range Improvement</u>: maintain healthy deer population; provide hunting and viewing opportunities.</p> <p><u>Forest Wildlife</u>: encourage native wildlife and plant population growth in forest habitats; maintain and increase forest game species; provide science-based recommendations for wildlife management.</p> <p><u>Wetlands Waterfowl</u>: ensure viable populations of native wildlife and plants in wetlands; maintain and increase wetland game species.</p> <p><u>Farm/Urban Programs</u>: support management efforts to increase supply of farmland game species.</p> <table style="margin-left: auto; margin-right: 0;"> <tr> <td style="padding-right: 20px;">Funding Source(s):</td> <td style="padding-right: 20px;">Federal</td> <td style="text-align: right;">14,680,300</td> </tr> <tr> <td></td> <td>Private</td> <td style="text-align: right;">180,800</td> </tr> <tr> <td></td> <td>Restricted</td> <td style="text-align: right;">13,051,400</td> </tr> <tr> <td></td> <td>GF/GP</td> <td style="text-align: right;">1,635,200</td> </tr> </table> <p style="text-align: center;"><i>Related Boilerplate Section(s): 503, 504</i></p>	Funding Source(s):	Federal	14,680,300		Private	180,800		Restricted	13,051,400		GF/GP	1,635,200
Funding Source(s):	Federal	14,680,300												
	Private	180,800												
	Restricted	13,051,400												
	GF/GP	1,635,200												
Natural resources heritage – 9.0 FTE positions	1,145,700	<p>Identify, protect, manage, and restore native plant and animal species, natural communities, and other natural features and ecosystems; funds Natural Features Inventory program.</p> <table style="margin-left: auto; margin-right: 0;"> <tr> <td style="padding-right: 20px;">Funding Source(s):</td> <td style="padding-right: 20px;">Federal</td> <td style="text-align: right;">534,100</td> </tr> <tr> <td></td> <td>Restricted</td> <td style="text-align: right;">611,600</td> </tr> <tr> <td></td> <td>GF/GP</td> <td style="text-align: right;">0</td> </tr> </table> <p style="text-align: center;"><i>Related Boilerplate Section(s): None</i></p>	Funding Source(s):	Federal	534,100		Restricted	611,600		GF/GP	0			
Funding Source(s):	Federal	534,100												
	Restricted	611,600												
	GF/GP	0												
State game and wildlife area maintenance	750,000	<p>Ensure facilities and wildlife habitat on state game and wildlife areas are adequate for public demand; Pittman-Robertson grant revenue.</p> <table style="margin-left: auto; margin-right: 0;"> <tr> <td style="padding-right: 20px;">Funding Source(s):</td> <td style="padding-right: 20px;">Federal</td> <td style="text-align: right;">750,000</td> </tr> </table> <p style="text-align: center;"><i>Related Boilerplate Section(s): None</i></p>	Funding Source(s):	Federal	750,000									
Funding Source(s):	Federal	750,000												
GROSS APPROPRIATION	\$31,443,400	Total of all applicable line item appropriations.												
Total federal revenue	15,964,400	Total federal grant or matchable revenue.												
Total private revenue	180,800	Total private grant revenue.												
Total state restricted revenue	13,663,000	State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose.												
GENERAL FUND/ GENERAL PURPOSE	\$1,635,200	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.												

SECTION 107: FISHERIES MANAGEMENT

The Fisheries Division protects and enhances fish environments, habitat, populations, and other forms of aquatic life. The division promotes the optimum use of these resources for the benefit of Michigan citizens.

Full-time equated classified positions	210.0	Full-time equated (FTE) positions in the state classified service.
Aquatic resource mitigation – 2.0 FTE positions	\$934,800	Restore and enhance stream habitat fishing opportunities; review federal Department of Energy (power dams) certifications; allocate settlement funds from Game and Fish Protection Fund. Funding Source(s): Restricted 934,800 <i>Related Boilerplate Section(s): 601</i>
Fish production – 58.0 FTE positions	9,115,000	Collect, incubate, and hatch eggs; rear and transport fish for Great Lakes and inland fisheries. Funding Source(s): Federal 6,716,100 Restricted 2,398,900 <i>Related Boilerplate Section(s): None</i>
Fisheries resource management – 150.0 FTE positions	19,074,800	<u>Administration</u> : direct Fisheries Division program, allocate resources; coordinate programs with other agencies. <u>Inland Fishery Resources Program</u> : protect, maintain and rehabilitate inland waters and fish communities; assess fish stock and habitat. <u>Great Lakes Fishery Resource Program</u> : protect and maintain healthy Great Lakes environments and fish communities; assess and provide basis to manage Great Lakes and anadromous fish stocks and fisheries; manage harvest rates, stocking, and lamprey control levels; coordinate with Canada and other Great Lakes states. <u>Commercial Fisheries</u> : commercial and Indian Fisheries Program; permit efficient and stable commercial fisheries that do not conflict with recreation fisheries; assure significant role for Indian tribes with legal fishing rights; protect fish stocks and recreation fisheries. <u>Recreational Fisheries</u> : determine angler preferences, establish fishery objectives, secure public access, and modify fishing regulations to balance fishing demand/supply; provide fishing opportunity information. Funding Source(s): Federal 4,389,700 Private 129,200 Restricted 14,555,900 <i>Related Boilerplate Section(s): 601, 602, 603</i>
Cormorant population mitigation program	100,000	Fund activities related to controlling the cormorant population in Michigan. Funding Source(s): GF/GP 100,000 <i>Related Boilerplate Section(s): None</i>
GROSS APPROPRIATION	\$29,224,600	Total of all applicable line item appropriations.
Total federal revenue	11,105,800	Total federal grant or matchable revenue.
Total private revenue	129,200	Total private grant revenue.
Total state restricted revenue	17,889,600	State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose.
GENERAL FUND/ GENERAL PURPOSE	\$100,000	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.

SECTION 108: LAW ENFORCEMENT

The Law Enforcement Division is comprised of Conservation Officers that are fully commissioned by MCOLES as peace officers and have the authority to enforce all laws of the State of Michigan. The focus of the division, however, is to enforce game and fish laws to protect habitat through various state laws and protect citizens' health, safety, and property through enforcement of, and education about, various recreational laws. The officers also patrol public land areas that are experiencing illegal dumping of hazardous and polluting materials and prosecute guilty individuals. The division conducts safety inspections of vessels carrying six or fewer passengers for hire as a complement to federal regulations in this area and also maintains a specialized unit for investigation of organized and commercial poaching rings.

Total full-time equated positions	215.0	Full-time equated (FTE) positions in the state classified service.
General law enforcement – 215.0 FTE positions	\$29,018,100	Enforce natural resources (game, fish, forestry), environmental pollution, and outdoor recreation (boating, hunting, ORV, snowmobile safety) laws; provide oversight and guidance on issues pertaining to hunter education and marine safety.
		Funding Source(s):
		Federal 5,634,100
		Restricted 22,098,600
		GF/GP 1,285,400
		<i>Related Boilerplate Section(s): 901, 902</i>
GROSS APPROPRIATION	\$29,018,100	Total of all applicable line item appropriations.
Total federal revenue	5,634,100	Total federal grant or matchable revenue.
Total state restricted revenue	22,098,600	State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose.
GENERAL FUND/ GENERAL PURPOSE	\$1,285,400	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.

SECTION 109: PARKS AND RECREATION DIVISION

The Parks and Recreation Division is responsible for planning, developing, and managing the state park system, the state forest campgrounds, the state designated trail system, and the state's boating program. The division coordinates development of the State Comprehensive Outdoor Recreation Plan, provides technical recreation assistance to local units of government, oversees the state forest campgrounds and state designated trails, and manages the MacMullan Conference Center.

Full-time equated classified positions	877.9	Full-time equated (FTE) positions in the state classified service.
MacMullan conference center – 15.0 FTE positions	\$1,579,400	Provide overnight accommodations and meeting space to train DNR employees and other governmental and outdoor-oriented non-profit groups; offer educational opportunities for Michigan school teachers focusing on nature interpretation and environmental issues; conference center revenue. Funding Source(s): IDG 1,579,400 <i>Related Boilerplate Section(s): None</i>
Recreational boating – 163.5 FTE positions	16,550,100	<u>Public Access Site Program</u> : acquire and manage property to provide access to Great Lakes, inland lakes over 100 acres in size, and navigable rivers and streams. <u>Docks and Harbor Development Program</u> : develop harbors on Michigan Great Lakes shoreline for recreation and tourism; expand facilities and services for recreational watercraft users. Funding Source(s): Federal 3,011,100 Restricted 13,539,000 <i>Related Boilerplate Section(s): 223</i>
State parks – 651.4 FTE positions	56,330,000	Maintain and operate 98 state park and recreation areas; preserve unique areas and historic sites with statewide significance; maintain recreation lands with natural resources value; support private concessions that enhance recreation opportunities. Funding Source(s): Federal 134,200 Private 405,800 Restricted 55,790,000 <i>Related Boilerplate Section(s): 702</i>
Forest recreation – 48.0 FTE positions	5,553,300	Provide recreation opportunity in 3.9 million acres of state forest land; maintain 135 currently open state forest campgrounds; maintain 11,800 state designated recreation trails; coordinate planning and the development of recreational trails in Michigan; coordinate, develop, and maintain statewide motorized recreational trails and snowmobile trails, routes, and use areas. Funding Source(s): Restricted 5,287,300 GF/GP 266,000 <i>Related Boilerplate Section(s): 804, 806, 1002</i>
State park improvement revenue bonds – debt service	1,157,000	Fund debt service on bonds for improvements at Sterling State Park; State Park Improvement Fund (recreational passport revenue). Funding Source(s): Restricted 1,157,000 <i>Related Boilerplate Section(s): None</i>
GROSS APPROPRIATION	\$81,169,800	Total of all applicable line item appropriations.

Total interdepartmental grants/intradepartmental transfers	1,579,400	Total of all funds received from other departments and transfer of funds.
Total federal revenue	3,145,300	Total federal grant or matchable revenue.
Total private revenue	405,800	Total private grant revenue.
Total state restricted revenue	75,773,300	State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose.
GENERAL FUND/ GENERAL PURPOSE	\$266,000	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.

SECTION 110: MACKINAC ISLAND STATE PARK COMMISSION

This unit provides funding for the Mackinac Island State Park Commission, which provides oversight of operational activities and the preservation of historic resources at the Mackinac Island State Park, the Michilimackinac State Park, and the Mill Creek State Park.

Full-time equated classified positions	15.0	Full-time equated (FTE) positions in the state classified service.
Historical facilities system – 13.0 FTE positions	\$1,784,400	Operate historic buildings and museums; operational costs of historical facilities supported by user fees. Funding Source(s): Restricted 1,784,400 <i>Related Boilerplate Section(s): 202</i>
Mackinac Island state park operations – 2.0 FTE positions	187,500	Fund non-historical facility portions of Mackinac Island State Park, Michilimackinac State Park, and Mill Creek State Park; supervise leases, franchises, and concessions. Facilities include nearly 2,400 acres, roads, trails, public utility sites, recreation facilities, docks, beaches, nature centers, and an airport. (Additional funding is anticipated from the Michigan State Park Endowment Fund appropriated in the State Parks line item.) Funding Source(s): Restricted 187,500 <i>Related Boilerplate Section(s): 202</i>
GROSS APPROPRIATION	\$1,971,900	Total of all applicable line item appropriations.
Total state restricted revenue	1,971,900	State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose.
GENERAL FUND/ GENERAL PURPOSE	\$0	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.

SECTION 111: FOREST RESOURCES DIVISION

The Forest Resources Division manages the state's forests and lands to ensure that Michigan continues to have healthy, productive, and sustainable resource values from wildlife habitat, clean air, and forest products. The timber treatment program provides wood products for the state and renewed habitat for wildlife. This division includes the Cooperative Resources Program that provides forestry assistance and oversight to private lands and communities and the Forest Management Initiative, which provides GIS resource mapping services. The division oversees the management of the state's oil, gas, and mineral resources located on state-owned lands and manages the wildfire protection program.

Full-time equated classified positions	332.0	Full-time equated (FTE) positions in the state classified service.
Adopt-a-forest program	\$25,000	Administer grant funding to nonprofit conservation organizations for disposal cost of waste material collected from state forest lands. Funding Source(s): Restricted 25,000 <i>Related Boilerplate Section(s): None</i>
Cooperative resource programs – 10.0 FTE positions	1,207,300	<u>Private Forest Development</u> : forestry assistance and tax incentives to private landowners who qualify and manage their lands in conformance with statutory program, administer Michigan's Commercial Forest Act; assist counties and townships in administering Private Forest Reserve Act; administer Forest Stewardship and Stewardship Incentives programs. Funding Source(s): Federal 473,900 Private 118,200 Restricted 500,600 GF/GP 114,600 <i>Related Boilerplate Section(s): None</i>
Forest management and timber market development – 177.0 FTE positions	25,353,900	Gather and maintain forest product data, annually inventory 10% of state forest system, prepare plans and make policy recommendations to the Department on forest management issues, maintain dual forestry certification to the Forest Stewardship Council and the Sustainable Forestry Initiative standards. <u>Timber Harvest</u> : mark for harvest and regenerate mature stands of timber according to sustainable plan; maintain healthy and productive state forests. <u>Forest Finance Authority</u> : develop and maintain direct revenue bonding program to provide funds for intensified timber management on priority state forest lands. Funding Source(s): Federal 1,244,100 Private 879,800 Restricted 23,230,000 <i>Related Boilerplate Section(s): 802, 805</i>
Forest fire equipment	431,500	Purchase specialized firefighting equipment. Funding Source(s): Restricted 431,500 <i>Related Boilerplate Section(s): None</i>

Wildfire protection – 110.0 FTE positions	12,753,700	Maintain effective and efficient fire management program to prevent human-caused fires; protect personal property and forests from wildfire damage; use prescribed fires to meet land and wildlife management objectives and reduce loss to timber and wildlife habitat due to forest insects and diseases.
		Funding Source(s):
		Federal 1,267,200
		Restricted 8,095,100
		GF/GP 3,391,400

Related Boilerplate Section(s): 803

Forest management initiative – 10.0 FTE positions	987,600	<u>Forest Management Program Support</u> : provide support and remedial program service in training, computer automation, and surveying equipment. <u>Resource Mapping and Aerial Photography</u> : Geographic Information System and aerial photography service; provide land cover and use, groundwater, water well, soil, prime land, and sensitive environment data to units of government and the private sector for resource management.
		Funding Source(s):
		Federal 1,200
		Restricted 986,400

Related Boilerplate Section(s): None

Minerals management – 25.0 FTE positions	3,200,200	<u>Minerals Management</u> : develop state-owned mineral resources, encourage private sector to explore and develop state-owned minerals, and review mineral leasing programs. <u>Forest Land Use Section</u> : mineral exploration and development, easements (public utilities and oil and gas pipelines), natural gas storage facilities, solid waste transfer station sites; handle trespass and encroachment on state forest land; administer land exchanges or acquisition of forested property.
		Funding Source(s):
		Federal 1,100
		Restricted 3,199,100

Related Boilerplate Section(s): 409, 801

GROSS APPROPRIATION	\$43,959,200	Total of all applicable line item appropriations.
Total federal revenue	2,987,500	Total federal grant or matchable revenue.
Total private funds	998,000	Total private grant revenue.
Total state restricted revenue	36,467,700	State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose.
GENERAL FUND/ GENERAL PURPOSE	\$3,506,000	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.

SECTION 112: GRANTS

The Grants unit appropriates funding for grant programs and payments to communities and nonprofit organizations. Grants are funded from a variety of federal, private, and restricted sources.

Dam management grant program	\$350,000	Competitive grants for removal or maintenance of failing dams from private and state-owned land. Funding Source(s): GF/GP 350,000
<i>Related Boilerplate Section(s): 1003</i>		
Deer habitat improvement partnership initiative	50,000	Funding for projects to improve the habitat for deer. Funding Source(s): Restricted 50,000
<i>Related Boilerplate Section(s): None</i>		
Federal – clean vessel act grants	400,000	Funding to upgrade sanitary pump-out and dumping stations at public and private marinas in the state; assist with education regarding use of such facilities; U.S. Fish and Wildlife Service, Dingell-Johnson funding. Funding Source(s): Federal 400,000
<i>Related Boilerplate Section(s): None</i>		
Federal – forest stewardship grants	3,125,000	Funding for technical and financial assistance to eligible landowners who agree to develop and follow forest stewardship management plans for long-term protection and management of forest resources; U.S. Department of Agriculture. Funding Source(s): Federal 3,125,000
<i>Related Boilerplate Section(s): None</i>		
Federal – land and water conservation fund payments	2,566,900	Payments to local units of government to acquire and develop public recreation lands and facilities; Land and Water Conservation Fund. Funding Source(s): Federal 2,566,900
<i>Related Boilerplate Section(s): 1002</i>		
Federal – rural community fire protection	300,000	Funding to acquire forest firefighting equipment for protection of local communities; U.S. Department of Agriculture. Funding Source(s): Federal 300,000
<i>Related Boilerplate Section(s): None</i>		
Federal – urban forestry grants	3,024,000	Information and technical assistance to municipal governments and volunteer groups for urban and community forestry activities (tree inventories, management plans, planting, other forest maintenance); U.S. Department of Agriculture. Funding Source(s): Federal 2,924,000 Private 100,000
<i>Related Boilerplate Section(s): None</i>		
Game and nongame wildlife fund grants	8,900	Funding for proposals for the study and analysis of native plant and nongame animal species to enable maintaining and improving ecosystem and wildlife habitat management; Nongame Wildlife Fund. Funding Source(s): Restricted 8,900
<i>Related Boilerplate Section(s): None</i>		

Grants to communities – federal oil, gas, and timber payments	3,450,000	Distribution of royalties to the state from federal government; revenue from oil and gas development and forest harvest on federal lands in state; funding is distributed to communities impacted by federal resource development activities.	Funding Source(s): Federal	3,450,000
<i>Related Boilerplate Section(s): 1001</i>				
Grants to counties – marine safety	3,647,400	Funding for county sheriff watercraft enforcement and safety and education programs.	Funding Source(s): Federal Restricted	1,667,400 1,980,000
<i>Related Boilerplate Section(s): 902</i>				
National recreational trails	3,900,000	Funding for federal grant program that helps states develop and maintain recreation trails.	Funding Source(s): Federal	3,900,000
<i>Related Boilerplate Section(s): None</i>				
Off-road vehicle safety training grants	150,000	Funding to public school districts for ORV safety education courses; program transferred from Department of Education in 2003.	Funding Source(s): Restricted	150,000
<i>Related Boilerplate Section(s): None</i>				
Off-road vehicle trail improvement grants	1,742,200	Funding to maintain existing ORV facilities, develop new facilities, restore natural resources damaged by ORV use, and county law enforcement; Off-road Vehicle Trail Improvement Fund.	Funding Source(s): Restricted	1,742,200
<i>Related Boilerplate Section(s): 1002</i>				
Recreation improvement fund grants	918,900	Funding to operate, maintain, and develop recreation trails, restore lands damaged by off-road vehicles, and inland lake cleanup; Recreation Improvement Fund.	Funding Source(s): Restricted	918,900
<i>Related Boilerplate Section(s): None</i>				
Recreation passport local grants	771,300	Grants to local units of government for development of public recreation facilities; funding from Recreation Passport Program under PA 32 of 2010.	Funding Source(s): Restricted	771,300
<i>Related Boilerplate Section(s): None</i>				
Snowmobile law enforcement grants	604,800	Grants to local enforcement agencies for patrols along highway rights-of-way and/or groomed snowmobile trails; snowmobile registration fee revenue.	Funding Source(s): Restricted	604,800
<i>Related Boilerplate Section(s): 901</i>				
Snowmobile local grants program	7,489,400	Grants to local units of government, nonprofit incorporated snowmobile clubs, and other organizations to maintain existing snowmobile trails and expand trail system when possible; Snowmobile Trail Improvement Fund.	Funding Source(s): Restricted	7,489,400
<i>Related Boilerplate Section(s): None</i>				
Trail easements	700,000	Funding for the purchase or lease of easements to lengthen or create snowmobile trails.	Funding Source(s): Restricted	700,000
<i>Related Boilerplate Section(s): None</i>				

GROSS APPROPRIATION	\$33,198,800	Total of all applicable line item appropriations.
Total federal revenue	18,333,300	Total federal grant or matchable revenue.
Total private revenue	100,000	Total private grant revenue.
Total state restricted revenue	14,415,500	State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose.
GENERAL FUND/ GENERAL PURPOSE	\$350,000	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.

SECTION 113: INFORMATION TECHNOLOGY

The Department of Technology, Management and Budget (DTMB) receives funding from each state government department and agency through interdepartmental grants. This appropriation provides for anticipated DNR technology needs in FY 2012-13.

Information technology services and projects	\$9,723,400	Computer operations, systems development and design projects; funds passed through to DTMB as an interdepartmental grant (IDG).
		Funding Source(s): Restricted 8,607,900
		GF/GP 1,115,500

Related Boilerplate Section(s): 208, 210, 216, 234

GROSS APPROPRIATION	\$9,723,400	Total of all applicable line item appropriations.
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Total state restricted revenue	8,607,900	State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose.
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GENERAL FUND/ GENERAL PURPOSE	\$1,115,500	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.
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**SECTION 114(1): CAPITAL OUTLAY – STATE PARK AND
FOREST AREA IMPROVEMENTS**

The State Park and Forest Area Improvements Capital Outlay Program provides financing and planning for the acquisition, construction, renovation, and maintenance of state park and forest management field facilities managed by the Department.

State parks repair and maintenance	\$12,125,900	Support from the State Parks Improvement Fund for roads, utility replacements, engineering, demolitions, trail improvements, routine/emergency repairs, maintenance, renovations, recreational structure replacements, and other capital improvements throughout the state parks system.
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Funding Source(s): Restricted 12,125,900

Related Boilerplate Section(s): 1102, 1103

GROSS APPROPRIATION \$12,125,900 Total of all applicable line item appropriations.

Total state restricted revenue	12,125,900	State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose.
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GENERAL FUND/ GENERAL PURPOSE	\$0	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.
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SECTION 114(2): CAPITAL OUTLAY – WATERWAYS BOATING PROGRAM

The Waterways Boating Program provides funds for land acquisition, construction, and renovation of state and local boating infrastructure projects.

Infrastructure improvements – local projects	\$737,000	Project studies, engineering, emergency repairs, dredging, utility upgrades, and other infrastructure improvements at various local boating facilities; grants would be matched with 50% local share. Funding Source(s): Restricted 737,000
<i>Related Boilerplate Section(s): 1102, 1103</i>		
State infrastructure improvements and land acquisition	2,091,400	Emergency repairs, engineering, dredging, utility upgrades, routine maintenance, paving, large and small-scale infrastructure improvements at various state boating facilities; acquisition of land for future boating access site development. Funding Source(s): Federal 1,300,000 Restricted 791,400
<i>Related Boilerplate Section(s): 1101, 1102, 1103</i>		
Port Austin state harbor – Huron County	2,283,600	Dredging, utilities, and replacement of docks and piers, phase III; total authorized cost is increased from \$5,000,000 to \$7,283,600; federal share \$1,100,000; state share is increased from \$3,900,000 to \$6,183,600. Funding Source(s): Restricted 2,283,600
<i>Related Boilerplate Section(s): 1102, 1103</i>		
Presque Isle, Marquette County	201,200	Removal and reconstruction of boat launch, phase I; total authorized cost is \$402,400; state share \$201,200; local share \$201,200. Funding Source(s): Restricted 201,200
<i>Related Boilerplate Section(s): 1102, 1103</i>		
Munising, Alger County	437,400	East breakwall extension, phase I; total authorized cost \$874,800; state share \$437,400; local share \$437,400. Funding Source(s): Restricted 437,400
<i>Related Boilerplate Section(s): 1102, 1103</i>		
Manistique, Schoolcraft County	500,000	Floating docks and replacement of bin-walls, phase II; total authorized cost is increased from \$1,660,000 to \$2,660,000; state share is increased from \$830,000 to \$1,330,000; local share is increased from \$830,000 to \$1,330,000. Funding Source(s): Restricted 500,000
<i>Related Boilerplate Section(s): 1102, 1103</i>		
GROSS APPROPRIATION	\$6,250,600	Total of all applicable line item appropriations.
Total federal revenue	1,300,000	Total federal grant or matchable revenue.
Total state restricted revenue	4,950,600	State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose.
GENERAL FUND/ GENERAL PURPOSE	\$0	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.

SECTION 115: ONE-TIME BASIS ONLY APPROPRIATIONS

This appropriation unit contains all FY 2012-13 appropriations which are intended by the Legislature to be one-time allocations that will not be reauthorized in future fiscal years. This includes appropriations covering negotiated lump sum payments to state employees.

State employee lump-sum payments	\$1,892,600	Support negotiated lump sum payments to state classified employees equal to 1% of annual salary for unionized employees and 2% of annual salary for non-unionized employees.
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Funding Source(s):	IDG	11,300
	Federal	260,500
	Private	15,500
	Restricted	1,509,100
	GF/GP	96,200

Related Boilerplate Section(s): None

Dam management program	2,000,000	Provide one-time funding for competitive grant program to fund removal or maintenance of failing dams from private and state-owned land.
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Funding Source(s):	GF/GP	2,000,000
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Related Boilerplate Section(s): 1003

GROSS APPROPRIATION	\$3,892,600	Total of all applicable line item appropriations.
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Total interdepartmental grants/intradepartmental transfers	11,300	Total of all funds received from other departments and transfer of funds.
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Total federal revenue	260,500	Total federal grant or matchable revenue.
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Total private revenue	15,500	Total private grant revenue.
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Total state restricted revenue	1,509,100	State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose.
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GENERAL FUND/ GENERAL PURPOSE	\$2,096,200	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.
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BOILERPLATE SECTION INFORMATION

Sec. 201. Total State Spending and Grants to Local Governments

Specifies total state spending and expected grants to locals from state revenue sources.

Sec. 202. Appropriations Subject to Management and Budget Act

Expends appropriations under the limitations and requirements of Management and Budget Act.

Sec. 203. Acronyms Definitions

Specifies acronym definitions contained in this appropriation act.

Sec. 204. Civil Service Charges

Requires Civil Service Commission to charge state departments 1% of salary payments, pursuant to Section 5, Article XI of the State Constitution.

Sec. 205. Internet Availability of Required Reports

Requires DNR to use internet for reporting requirements; authorizes transmission of reports via e-mail.

Sec. 206. Game and Fish Protection Fund Appropriations

Lists appropriations to other state departments from the Game and Fish Protection Fund.

Sec. 207. Game and Fish Trust Fund Transfer

Transfers \$6.0 million from Game and Fish Protection Trust Fund to Game and Fish Protection Fund.

Sec. 208. Information Services User Fees

Directs DNR to pay user fees to DTMB for technology-related services and projects.

Sec. 210. Purchase of Foreign Goods and Services

Prohibits DNR from purchasing foreign goods and services if competitively priced American goods or services that are of comparable quality are available; requires preference for goods and services manufactured by Michigan businesses and manufactured or provided by Michigan businesses owned and operated by veterans.

Sec. 211. Businesses in Economically Deprived or Depressed Communities

Encourages DNR to enter into contracts with vendors located in economically depressed communities.

Sec. 212. Disciplinary Action Against State Employees

Prohibits DNR from disciplining state employees for communicating with members of the Legislature and their staffs.

Sec. 214. Legal Services

Denies DNR permission to hire attorneys to provide legal services provided by the Attorney General.

Sec. 215. Contingency Fund Transfer Authority

Provides authority for contingency fund transfers: up to \$3.0 million federal, \$10.0 million restricted, \$100,000 local, and \$1.0 million private; transfers must be approved by both the House and Senate appropriations committees.

Sec. 216. Information Technology Appropriation Work Project

Allows appropriated funds for information technology to be designated as work projects; allows appropriations to be carried forward.

Sec. 217. Retention of Reports

Requires DNR to retain copies of all reports funded from appropriations.

Sec. 218. Out-of-State Travel Report

Requires Department to report out-of-state travel expenses annually.

Sec. 219. Office Space Consolidation Plan

States legislative intent that DNR work with DTMB to develop and implement a statewide office consolidation plan.

Sec. 220. GF/GP Lapse

Requires report of estimated GF/GP appropriation lapses at close of previous year; report due November 15.

Sec. 222. Restricted Fund Revenues, Expenditures, and Fund Balances

Requires report on fund balances, revenues, and expenditures for state restricted funds for FY 2011-12 and FY 2012-13; report due 14 days after Executive budget is released.

BOILERPLATE SECTION INFORMATION

Sec. 223. Waterways Fund Projects

Requires DNR to report on activities of Waterways Commission during the previous fiscal year; list of completed Waterways Fund projects to be provided to Legislature and State Budget Director by January 31, 2013.

Sec. 230. Measurable Outcomes Report

Requires report identifying 10 principal measurable outcomes of budget expenditures; requires biannual updates.

Sec. 233. FTE Report

Requires DNR to report on the number of FTEs in pay status; report required quarterly.

Sec. 234. Expenditure Posting on Internet

Requires expenditures to be reported on the internet on a searchable website, including specific expenditure information.

Sec. 302. Land Acquisition Fee Charges

Allows fee charge against land acquisition projects to recover actual service costs.

Sec. 303. Land Sale Revenue

Allows collecting application and transaction fees for exchange or sale of state-owned land or rights in land.

Sec. 404. Museum Store Revolving Fund

States that contract expenditures for the museum store are exempt from the Management and Budget Act.

Sec. 405. Proceeds from Artifact Auctions, Sales, or Transfers

Funds received through the excess of unneeded artifacts by the Historical Museum are appropriated to the DNR to obtain other desired items for the State Historical Museum; allows carryforward of funds.

Sec. 406. Historical Program Fees

Allows DNR to charge fees for historical program services such as document production, conferences, workshops, facilities, and museum admissions; provides legislative intent that if revenues are sufficient, children under 18 be admitted free to the Michigan Historical Museum; allows DNR to receive voluntary contributions of \$2 per child.

Sec. 408. Land Transactions

Requires detailed report to Legislature on land purchases, sales, and exchanges.

Sec. 409. Oil and Gas Lease Report

Requires DNR to report on active oil and gas leases entered into before July of 1995 on parcels larger than 160 acres where the producing unit is less than or equal to 1/4 of the total lease acreage.

Sec. 503. Invasive Species Order Enforcement

Requires report on efforts taken to enforce the Natural Resources Commission's invasive species order concerning raising feral swine in Michigan.

Sec. 504. Cervid Operation Fees

Requires report on the use of registration fees from privately owned cervid operations.

Sec. 601. Stream Habitat Improvement Grants

Appropriates \$758,000 to watershed councils, resource development councils, soil conservation districts, local governmental units, and other nonprofit organizations for stream habitat improvement projects.

Sec. 602. Water Control Structure Certification

Directs Fisheries Division to not interfere with the certification process for dams and other water control structures.

Sec. 603. Cormorant Management

Requires quarterly report on the use of cormorant management funding; provides that the Department must submit funding to the USDA to pay for increased taking of cormorants and their nests.

Sec. 702. State Park Campground Closures

Requires DNR to notify Legislature if Department intends to reduce operations or reduce recreation opportunities at any state park or recreation area.

Sec. 801. Abandoned Mine Shaft Closures

Appropriates \$350,000 for abandoned mine shaft closures.

BOILERPLATE SECTION INFORMATION

Sec. 802. Timber Marking

Directs DNR, subject to forest certification process, to mark and prescribe treatment on 79,000 acres, prepare for harvest 67,500 acres at an average rate of 12.5 to 15.0 cords per acre; impact of timber harvest on wildlife habitat and recreation uses to be considered; requires quarterly report.

Sec. 803. Federal Forest Fire Compact Expenditure Authorization

Allows expenditure of funds for forest fire suppression efforts on federal lands, provided DNR is reimbursed.

Sec. 804. Horseback Riding Opportunities

Directs DNR to work cooperatively with horseback riding interests to increase horseback riding opportunities.

Sec. 805. Contract Foresters

Allows DNR to hire sufficient contract foresters to mark timber.

Sec. 806. State Forest Campground Closures

States legislative intent that the state forest campgrounds proposed by the DNR to be closed will remain open and accessible to the public.

Sec. 901. Snowmobile Law Enforcement Grants

Provides snowmobile law enforcement grant funds to county law enforcement agencies in counties with state snowmobile trails.

Sec. 902. Marine Safety Grants

Requires report on the Marine Safety Grant Program. Report to include watercraft registrations revenues, revenues and expenditures of the Marine Safety Fund, grant distribution methodology, and a list of grant awards by county.

Sec. 1001. Federal Mineral Royalty Payments to Local Governmental Units

Appropriates federal mineral royalty revenue to support pass-through grants to local governments affected by mineral or forestry development on federal lands; requires annual report.

Sec. 1002. Off Road Vehicle (ORV) Trail Improvement Grants

Requires expenditure of not less than \$980,000 for the development of new ORV trails.

Sec. 1003. Dam Management Program

Provides that unexpended funds for the Dam Management Grant Program are considered work project appropriations; requires that a long-term plan be part of grant application.

Sec. 1101. Capital Outlay Appropriations for the Harbors and Docks Grants in Aid

Provides for disbursement of Waterways Fund appropriation to the federal government and local governmental units.

Sec. 1102. Lump Sum Appropriations

Provides for state budget director approval of disbursements of lump sum appropriations for DNR program or facility needs. Funds are available for three years after appropriation.

Sec. 1103. Capital Outlay Appropriations Carryforward

Provides for capital outlay appropriations to be carried forward at the end of the fiscal year.

Sec. 1201. FY 2013-14 Anticipated Appropriations

States intent that FY 2013-14 line item appropriations will be the same as those for FY 2012-13 with certain economic adjustments.



Mary Ann Cleary, Director
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AREAS OF RESPONSIBILITY

Agriculture and Rural Development	William E. Hamilton, Senior Fiscal Analyst
Attorney General	Robin R. Risko, Senior Fiscal Analyst
Auditor General	Robin R. Risko, Senior Fiscal Analyst
Bill Analysis	Chris Couch, Associate Director Edith Best, Joan Hunault, Jeff Stoutenburg, Sue Stutzky, Legislative Analysts
Capital Outlay	Robin R. Risko, Senior Fiscal Analyst
Casino Gaming	Benjamin Gielczyk, Senior Fiscal Analyst
Civil Rights	Robin R. Risko, Senior Fiscal Analyst
Clean Michigan Initiative	Viola Bay Wild, Senior Fiscal Analyst
Community Colleges	Erik Jonasson, Fiscal Analyst
Community Health: Mental Health/Substance Abuse	Margaret Alston, Senior Fiscal Analyst
Public Health/Aging/Medicaid-Backup	Susan Frey, Senior Fiscal Analyst
Medicaid/Children’s Special Health Care Services	Steve Stauff, Senior Fiscal Analyst
Corrections	Bob Schneider, Associate Director
Economic and Revenue Forecast	Rebecca Ross, Senior Economist; Jim Stansell, Economist
Education (Department)	Bethany Wicksall, Senior Fiscal Analyst; Mark Wolf Senior Fiscal Analyst
Environmental Quality	Viola Bay Wild, Senior Fiscal Analyst
Executive Office	Robin R. Risko, Senior Fiscal Analyst
Fiscal Oversight, Audit, and Litigation	Mary Ann Cleary, Director
Higher Education	Kyle I. Jen, Deputy Director
Human Services (Department)	Kevin Koorstra, Senior Fiscal Analyst
Judiciary	Erik Jonasson, Fiscal Analyst
Legislature	Robin R. Risko, Senior Fiscal Analyst
Licensing and Regulatory Affairs	Paul Holland, Fiscal Analyst
Lottery	Benjamin Gielczyk, Senior Fiscal Analyst
Michigan Strategic Fund	Benjamin Gielczyk, Senior Fiscal Analyst
Military and Veterans Affairs	Robin R. Risko, Senior Fiscal Analyst
Natural Resources	Viola Bay Wild, Senior Fiscal Analyst
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Revenue Sharing	Jim Stansell, Economist; Benjamin Gielczyk, Senior Fiscal Analyst
School Aid	Bethany Wicksall, Senior Fiscal Analyst; Mark Wolf Senior Fiscal Analyst
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State and Local Finance	Rebecca Ross, Senior Economist; Jim Stansell, Economist
State Police	Robin R. Risko, Senior Fiscal Analyst
Supplementals	Kyle I. Jen, Deputy Director
Tax Analysis	Rebecca Ross, Senior Economist; Jim Stansell, Economist
Technology, Management, and Budget	Benjamin Gielczyk, Senior Fiscal Analyst
Transfers	Margaret Alston, Senior Fiscal Analyst
Transportation	William E. Hamilton, Senior Fiscal Analyst
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