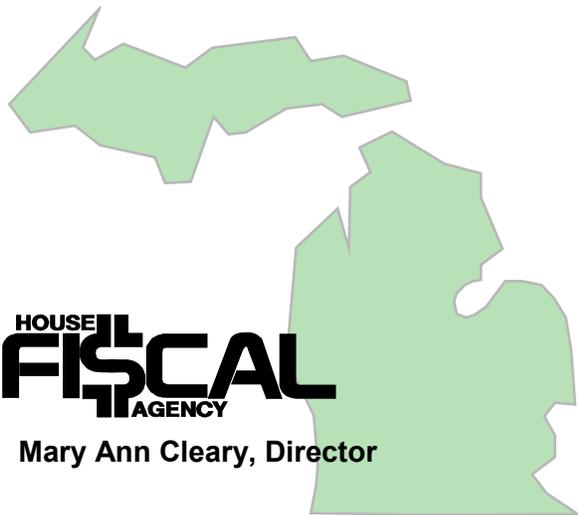


# LINE ITEM AND BOILERPLATE SUMMARY

## NATURAL RESOURCES

Fiscal Year 2014-15  
Article XV, Public Act 252 of 2014  
House Bill 5313 as Enacted



September 2014

**HOUSE FISCAL AGENCY  
GOVERNING COMMITTEE**

**Joe Haveman**

**Jase Bolger**

**Jim Stamas**

**Rashida Tlaib**

**Tim Greimel**

**David Rutledge**

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STATE OF MICHIGAN  
HOUSE OF REPRESENTATIVES



HOUSE FISCAL AGENCY

**MARY ANN CLEARY, DIRECTOR**

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**GOVERNING COMMITTEE**

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JASE BOLGER  
JIM STAMAS

RASHIDA TLAIB, VC  
TIM GREIMEL  
DAVID RUTLEDGE

September 2014

TO: Members of the Michigan House of Representatives

The House Fiscal Agency has prepared a **Line Item Summary** for each of the FY 2014-15 appropriation acts. Each **Summary** contains line-by-line appropriation and revenue source detail, and a brief explanation of each boilerplate section in the appropriation bill.

In this report, line item vetoes are presented in the following manner: appropriation amounts shown in ~~strikeout~~ are those that appear in the enrolled bill; amounts shown directly below ~~strikeout~~ amounts reflect the effect of the veto.

This summary was prepared by Viola Bay Wild, Senior Fiscal Analyst. Budget responsibilities have since shifted and questions regarding the summary should now be directed to Austin Scott, Fiscal Analyst.

Line Item Summaries are available on the HFA website ([www.house.mi.gov/hfa](http://www.house.mi.gov/hfa)), or from Kathryn Bateson, Administrative Assistant (373-8080 or [kbateson@house.mi.gov](mailto:kbateson@house.mi.gov)).

A handwritten signature in black ink that reads "Mary Ann Cleary".

Mary Ann Cleary, Director



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# GLOSSARY

## STATE BUDGET TERMS

**Gross Appropriations (Gross):** The total of all applicable appropriations (statutory spending authorizations) in a budget bill.

**Adjusted Gross Appropriations (Adjusted Gross):** The net amount of all gross appropriations after subtracting interdepartmental grants (IDGs) and intradepartmental transfers (IDTs).

**Lapses:** Appropriation amounts that are unspent/unobligated at the end of a fiscal year. Appropriations are automatically terminated at the end of a fiscal year unless otherwise provided by law.

**Work Project:** A statutorily-authorized account which allows a spending authorization to be carried over from one fiscal year to a succeeding fiscal year or years—i.e., allows funds to be spent over a period of years.

## APPROPRIATION BILL TERMS

**Line Item:** Specific funding amount in an appropriation bill which establishes spending authorization for a particular program or function (may be for a single purpose or for multiple purposes).

**Boilerplate:** Specific language sections in an appropriation bill which direct, limit or restrict line item expenditures, express legislative intent, and/or require reports.

## REVENUE SOURCES

**General Fund/General Purpose (GF/GP):** Unrestricted General Fund revenue available to fund any activity accounted for in the General Fund; unused GF/GP revenue lapses to the General Fund at the end of a fiscal year.

**State Restricted (Restricted):** State revenue restricted by state law or outside restriction that is available only for specified purposes; at year-end, unused restricted revenue remains in the restricted fund.

**Federal Revenue:** Federal grant or matchable revenue dedicated to specific programs.

**Local Revenue:** Revenue from local units of government.

**Private Revenue:** Revenue from non-government entities: rents, royalties or interest payments, payments from hospitals or individuals, and gifts and bequests.

**Interdepartmental Grant (IDG):** Revenue or funds received by one state department from another state department (usually for a service provided by the receiving department).

**Intradepartmental Transfer (IDT):** Transfers or funds being provided from one appropriation unit to another in the same department.

## MAJOR STATE FUNDS

**Budget Stabilization Fund (BSF):** The countercyclical economic and budget stabilization fund; also known as the "rainy day" fund.

**School Aid Fund (SAF):** A restricted fund; the primary funding source for K-12 schools and Intermediate School Districts (ISDs).

**General Fund:** The General Fund (funded from taxes and other general revenue) is used to account for the ordinary operations of a governmental unit that are not accounted for in another fund.



## NATURAL RESOURCES

*The Department of Natural Resources manages, conserves, and protects Michigan's resources. Programs include forest management, land and minerals management, wildlife and fisheries management, conservation law enforcement, state parks and forest campgrounds, state trail system, recreational boating programs and boating access sites, Michigan historical programs and museums, and the capital outlay program for state parks and boating projects.*

Full-time equated unclassified positions	6.0	Full-time equated (FTE) positions not in the state classified service.
Full-time equated classified positions	2,222.3	Full-time equated (FTE) positions in the state classified service.
Total full-time equated positions	2,228.3	Total number of all full-time equated positions (includes classified and unclassified). <i>Note: based on 2,088 hours for 1.0 FTE position.</i>
<b>GROSS APPROPRIATION</b>	<b>\$384,685,400</b>	<b>Total of all applicable line item appropriations.</b>
Total interdepartmental grants/intradepartmental transfers	1,355,100	Total of all funds received from other departments and transfer of funds.
<b>ADJUSTED GROSS APPROPRIATION</b>	<b>\$383,330,300</b>	<b>Total net amount of all line item gross appropriations less (or minus) interdepartmental grants (IDGs) and intradepartmental transfers (IDTs).</b>
Total federal revenue	67,954,500	Total federal grant or matchable revenue.
Total local revenue	0	Total revenue from local units of government.
Total private revenue	10,286,300	Total private grant revenue.
Total state restricted revenue	256,498,000	State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose.
<b>GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$48,591,500</b>	<b>The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.</b>
		GF/GP Subtotals: Ongoing 43,841,500 One-time 4,750,000

## SECTION 102: EXECUTIVE OPERATIONS

*The Executive Operations unit provides funding for the policy and decision-making functions of the Department. This unit funds the salaries of the six unclassified positions within the DNR, the policy and executive administrative staff, support staff for two Upper Peninsula Citizens' Advisory Councils, and the Natural Resources Commission.*

Full-time equated unclassified positions	6.0	Full-time equated (FTE) positions not in the state classified service.						
Full-time equated classified positions	11.6	Full-time equated (FTE) positions in the state classified service.						
Natural Resources Commission (including travel expense – per diem)	\$77,100	Michigan Natural Resources Commission; seven-members appointed by Governor to make policy and advise the Department Director on natural resources and conservation matters. <div style="text-align: right; margin-top: 5px;"> <table style="margin: 0 auto;"> <tr> <td style="padding-right: 20px;">Funding Source(s):</td> <td>Restricted</td> <td style="text-align: right;">49,300</td> </tr> <tr> <td></td> <td>GF/GP</td> <td style="text-align: right;">27,800</td> </tr> </table> </div>	Funding Source(s):	Restricted	49,300		GF/GP	27,800
Funding Source(s):	Restricted	49,300						
	GF/GP	27,800						
<i>Related Boilerplate Section(s): None</i>								
Unclassified salaries – 6.0 FTE positions	724,700	Funding for salaries of six positions, which includes the Department Director, Legislative Liaison, and Public Information Officer. <div style="text-align: right; margin-top: 5px;"> <table style="margin: 0 auto;"> <tr> <td style="padding-right: 20px;">Funding Source(s):</td> <td>Restricted</td> <td style="text-align: right;">724,700</td> </tr> </table> </div>	Funding Source(s):	Restricted	724,700			
Funding Source(s):	Restricted	724,700						
<i>Related Boilerplate Section(s): None</i>								
Executive direction – 11.6 FTE positions	2,199,700	Policy, administrative staff, and clerical support; support for two Citizens' Advisory Councils. <div style="text-align: right; margin-top: 5px;"> <table style="margin: 0 auto;"> <tr> <td style="padding-right: 20px;">Funding Source(s):</td> <td>Restricted</td> <td style="text-align: right;">1,945,500</td> </tr> <tr> <td></td> <td>GF/GP</td> <td style="text-align: right;">254,200</td> </tr> </table> </div>	Funding Source(s):	Restricted	1,945,500		GF/GP	254,200
Funding Source(s):	Restricted	1,945,500						
	GF/GP	254,200						
<i>Related Boilerplate Section(s): 204, 214, 222, 235</i>								
<b>GROSS APPROPRIATION</b>	<b>\$3,001,500</b>	<b>Total of all applicable line item appropriations.</b>						
Total state restricted revenue	2,719,500	State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose.						
<b>GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$282,000</b>	<b>The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.</b>						

## SECTION 103: DEPARTMENT INITIATIVES

*The Department Initiatives unit provides funding for three departmental programs: the Great Lakes Restoration Initiative program, the Michigan Conservation Corps, and the Invasive Species Prevention and Control program. The Great Lakes Restoration Initiative (GLRI) is a federal program administered by the U.S. Environmental Protection Agency to help protect and clean up the Great Lakes. The Michigan Conservation Corps program is a statewide summer youth employment program. The Invasive Species Prevention and Control program is charged with developing a comprehensive response to invasive species.*

Full-time equated classified positions	16.0	Full-time equated (FTE) positions in the state classified service.
Great Lakes restoration initiative	\$5,500,000	Federal competitive funding grant program to address ecosystem problems of the Great Lakes such as invasive species, non-point source pollution mitigation, and wildlife protection. Funding is also used for restoration efforts, monitoring, and education. Funding Source(s): Federal 5,500,000 <i>Related Boilerplate Section(s): None</i>
Michigan conservation corps	1,000,000	Statewide summer employment program for at-risk youth and returning veterans up to 27 years of age. Funding provided to partner organizations to hire individuals for work that is approved or managed by DNR employees. Funding Source(s): GF/GP 1,000,000 <i>Related Boilerplate Section(s): Sec. 250</i>
Invasive species prevention and control – 16.0 FTE positions	5,000,000	Program to develop a comprehensive response that would help prevent, detect, eradicate, and control invasive species. Funding and FTEs dedicated to DNR, DEQ, MDARD, and MDOT; DNR is the lead agency. Funding also used for local invasive species grants. Funding Source(s): GF/GP 5,000,000 <i>Related Boilerplate Section(s): Sec. 251</i>
<b>GROSS APPROPRIATION</b>	<b>\$11,500,000</b>	<b>Total of all applicable line item appropriations.</b>
Total federal revenue	5,500,000	Total federal grant or matchable revenue.
<b>GENERAL FUND/ PURPOSE</b>	<b>\$6,000,000</b>	<b>The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.</b>

## SECTION 104: DEPARTMENT SUPPORT SERVICES

*The Department Support Services Division provides administrative support for DNR divisions and programs. This unit funds financial services such as budget development and control, accounting, business services, payroll, hiring, mail services, and field operations administrative support. It also funds the Department's legal coordinator, the FOIA request administration, administrative hearings, and rent and building occupancy charges.*

Full-time equated classified positions	109.5	Full-time equated (FTE) positions in the state classified service.								
Finance and operations – 106.5 FTE positions	\$17,576,700	<p>DNR budget, federal aid, procurement, real estate services, grants management, facilities management, and mail services; administrative, informational, and clerical needs of field employees in regional, district, and field offices.</p> <p>Grants management – Michigan Natural Resources Trust Fund, Federal Land and Water Conservation Fund, State Waterways Fund, and Recreation Passport.</p> <p style="text-align: right;">Funding Source(s):</p> <table style="margin-left: auto; margin-right: 0;"> <tr> <td style="padding-right: 20px;">IDGs</td> <td style="text-align: right;">229,100</td> </tr> <tr> <td style="padding-right: 20px;">Federal</td> <td style="text-align: right;">232,400</td> </tr> <tr> <td style="padding-right: 20px;">Restricted</td> <td style="text-align: right;">16,165,300</td> </tr> <tr> <td style="padding-right: 20px;">GF/GP</td> <td style="text-align: right;">949,900</td> </tr> </table> <p style="text-align: center;"><i>Related Boilerplate Section(s): 202, 204, 205, 206, 207, 210, 211, 215, 217, 218, 222, 223, 234, 408, 1001, 1302</i></p>	IDGs	229,100	Federal	232,400	Restricted	16,165,300	GF/GP	949,900
IDGs	229,100									
Federal	232,400									
Restricted	16,165,300									
GF/GP	949,900									
Accounting service center	1,453,500	<p>Accounting services; the Accounting Service Center is located in Michigan Department of Transportation (MDOT) as a consolidated center for various departments; previously, DNR's 14.0 accounting FTEs were transferred to the Center in the MDOT budget.</p> <p style="text-align: right;">Funding Source(s):</p> <table style="margin-left: auto; margin-right: 0;"> <tr> <td style="padding-right: 20px;">Restricted</td> <td style="text-align: right;">1,279,600</td> </tr> <tr> <td style="padding-right: 20px;">GF/GP</td> <td style="text-align: right;">173,900</td> </tr> </table> <p style="text-align: center;"><i>Related Boilerplate Section(s): None</i></p>	Restricted	1,279,600	GF/GP	173,900				
Restricted	1,279,600									
GF/GP	173,900									
Legal services – 3.0 FTE positions	458,300	<p>Legal coordinator, Freedom of Information Act administration, administrative hearings, and liaison with Department of Attorney General.</p> <p style="text-align: right;">Funding Source(s):</p> <table style="margin-left: auto; margin-right: 0;"> <tr> <td style="padding-right: 20px;">Restricted</td> <td style="text-align: right;">458,300</td> </tr> </table> <p style="text-align: center;"><i>Related Boilerplate Section(s): 214</i></p>	Restricted	458,300						
Restricted	458,300									
Building occupancy charges	2,720,200	<p>Funding for accounting process and means to pay building occupancy charges for state-owned offices.</p> <p style="text-align: right;">Funding Source(s):</p> <table style="margin-left: auto; margin-right: 0;"> <tr> <td style="padding-right: 20px;">Restricted</td> <td style="text-align: right;">1,523,800</td> </tr> <tr> <td style="padding-right: 20px;">GF/GP</td> <td style="text-align: right;">1,196,400</td> </tr> </table> <p style="text-align: center;"><i>Related Boilerplate Section(s): None</i></p>	Restricted	1,523,800	GF/GP	1,196,400				
Restricted	1,523,800									
GF/GP	1,196,400									
Rent – privately owned property	488,400	<p>Rent for privately-owned offices.</p> <p style="text-align: right;">Funding Source(s):</p> <table style="margin-left: auto; margin-right: 0;"> <tr> <td style="padding-right: 20px;">Restricted</td> <td style="text-align: right;">461,300</td> </tr> <tr> <td style="padding-right: 20px;">GF/GP</td> <td style="text-align: right;">27,100</td> </tr> </table> <p style="text-align: center;"><i>Related Boilerplate Section(s): None</i></p>	Restricted	461,300	GF/GP	27,100				
Restricted	461,300									
GF/GP	27,100									

Gifts and pass-through transactions	5,000,000	Line item allows for the receipt and expenditure of gifts, bequests, and donations from private donors to fund various projects and, in some cases, act as a pass-through entity to facilitate trail acquisition and development projects.
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Funding Source(s): Private 5,000,000

*Related Boilerplate Section(s): None*

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**GROSS APPROPRIATION    \$27,697,100    Total of all applicable line item appropriations.**

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Total interdepartmental grants/intradepartmental transfers	229,100	Total of all funds received from other departments and transfer of funds.
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Total federal revenue	232,400	Total federal grant or matchable revenue.
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Total private revenue	5,000,000	Total private grant revenue.
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Total state restricted revenue	19,888,300	State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose.
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<b>GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$2,347,300</b>	<b>The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.</b>
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## SECTION 105: COMMUNICATION AND CUSTOMER SERVICES

*The Communication and Customer Services unit provides funding for publications, education programs, outreach, and the sale of hunting and fishing licenses statewide, as well as the newly created Michigan Wildlife Council. This unit also funds the State Archives and the state historical programs which are dedicated to the preservation and interpretation of Michigan's history.*

Full-time equated classified positions	136.8	Full-time equated (FTE) positions in the state classified service.
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Marketing and outreach – 83.8 FTE positions	\$15,173,500	Educational programs throughout the state; communications, marketing, web, publications, and social media; retail sales system which sells hunting and fishing licenses, and ORV permits; administration of the camping and harbor reservation system contract; recruitment and retention for hunting, fishing, and other outdoor recreational programs; hunter education; and central technology coordination.
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Funding Source(s):	Federal	1,797,000
	Restricted	12,961,100
	GF/GP	415,400

*Related Boilerplate Section(s): 202*

Michigan historical center – 38.0 FTE positions	4,172,100	Administer Michigan History Program. <u>Michigan Historical Museum System:</u> State Historical Museum in Lansing, nine field museums, and one historic site. <u>Records Management Services:</u> develop retention and disposal schedules for state agencies, advise on technology in records management and preservation, and operate state records center.
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Funding Source(s):	Federal	322,400
	Private	379,800
	Restricted	268,100
	GF/GP	3,201,800

*Related Boilerplate Section(s): 202, 404, 405, 406*

Archives – 8.0 FTE positions	875,800	Maintain state and local government records with enduring value; services to government, businesses, researchers, and general public; assist local governments with land, probate, and circuit court records management.
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Funding Source(s):	GF/GP	875,800
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*Related Boilerplate Section(s): None*

Museum stores – 6.0 FTE positions	498,000	Operational support for stores at Michigan Historical Center, Iron Industry Museum, Fayette Historic Townsite, and Tawas Point Lighthouse.
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Funding Source(s):	Restricted	498,000
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*Related Boilerplate Section(s): 202, 404*

Special programs (Mann house) – 1.0 FTE position	25,500	Allow receipt and expenditure of private grants and gifts; funding for the Mann House in Concord.
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Funding Source(s):	Private	25,500
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*Related Boilerplate Section(s): 202*

Michigan wildlife council	1,600,000	Michigan Wildlife Council; nine-member public body established by PA 246 of 2013. Members are appointed by Governor and subject to the advice and consent of the Senate. Council oversees the expenditures of the Michigan Wildlife Management Public Education Fund, provides education to the public about hunting, fishing, and the taking of game, and works to promote the role that sportsmen and sportswomen play in furthering wildlife conservation in the state.
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Funding Source(s): Restricted 1,600,000

*Related Boilerplate Section(s): 202, 204*

<b>GROSS APPROPRIATION</b>	<b>\$22,344,900</b>	<b>Total of all applicable line item appropriations.</b>
Total federal revenue	2,119,400	Total federal grant or matchable revenue.
Total private revenue	405,300	Total private grant revenue.
Total state restricted revenue	15,327,200	State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose.
<b>GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$4,493,000</b>	<b>The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.</b>

## SECTION 106: WILDLIFE MANAGEMENT

*The Wildlife Division manages the state's wildlife resources by creating, enhancing, and protecting habitat for wildlife, manages and protects state wildlife populations, and provides recreational opportunities for wildlife viewing and enjoyment throughout the state.*

Full-time equated classified positions	226.5	Full-time equated (FTE) positions in the state classified service.												
Wildlife management – 210.5 FTE positions	\$33,945,800	<p><u>Administration</u>: manage and provide program support to wildlife division programs; manage all wildlife lands and facilities.</p> <p><u>Deer Range Improvement</u>: maintain healthy deer population; provide hunting and viewing opportunities.</p> <p><u>Forest Wildlife</u>: encourage native wildlife and plant population growth in forest habitats; maintain and increase forest game species; provide science-based recommendations for wildlife management.</p> <p><u>Wetlands Waterfowl</u>: ensure viable populations of native wildlife and plants in wetlands; maintain and increase wetland game species.</p> <p><u>Farm/Urban Programs</u>: support management efforts to increase supply of farmland game species.</p> <table style="margin-left: auto; margin-right: 0;"> <tr> <td style="padding-right: 20px;">Funding Source(s):</td> <td style="padding-right: 20px;">Federal</td> <td style="text-align: right;">17,271,700</td> </tr> <tr> <td></td> <td>Private</td> <td style="text-align: right;">186,500</td> </tr> <tr> <td></td> <td>Restricted</td> <td style="text-align: right;">14,699,200</td> </tr> <tr> <td></td> <td>GF/GP</td> <td style="text-align: right;">1,788,400</td> </tr> </table> <p style="text-align: center;"><i>Related Boilerplate Section(s): 503, 504</i></p>	Funding Source(s):	Federal	17,271,700		Private	186,500		Restricted	14,699,200		GF/GP	1,788,400
Funding Source(s):	Federal	17,271,700												
	Private	186,500												
	Restricted	14,699,200												
	GF/GP	1,788,400												
Natural resources heritage – 9.0 FTE positions	967,600	<p>Identify, protect, manage, and restore native plant and animal species, natural communities, and other natural features and ecosystems; funds Natural Features Inventory program.</p> <table style="margin-left: auto; margin-right: 0;"> <tr> <td style="padding-right: 20px;">Funding Source(s):</td> <td style="padding-right: 20px;">Federal</td> <td style="text-align: right;">544,800</td> </tr> <tr> <td></td> <td>Restricted</td> <td style="text-align: right;">422,800</td> </tr> </table> <p style="text-align: center;"><i>Related Boilerplate Section(s): 503</i></p>	Funding Source(s):	Federal	544,800		Restricted	422,800						
Funding Source(s):	Federal	544,800												
	Restricted	422,800												
State game and wildlife area maintenance – 7.0 FTE positions	1,225,700	<p>Ensure facilities and wildlife habitat on state game and wildlife areas are adequate for public demand; Pittman-Robertson grant revenue.</p> <table style="margin-left: auto; margin-right: 0;"> <tr> <td style="padding-right: 20px;">Funding Source(s):</td> <td style="padding-right: 20px;">Federal</td> <td style="text-align: right;">1,225,700</td> </tr> </table> <p style="text-align: center;"><i>Related Boilerplate Section(s): None</i></p>	Funding Source(s):	Federal	1,225,700									
Funding Source(s):	Federal	1,225,700												
<b>GROSS APPROPRIATION</b>	<b>\$36,139,100</b>	<b>Total of all applicable line item appropriations.</b>												
Total federal revenue	19,042,200	Total federal grant or matchable revenue.												
Total private revenue	186,500	Total private grant revenue.												
Total state restricted revenue	15,122,000	State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose.												
<b>GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$1,788,400</b>	<b>The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.</b>												



Total private revenue	633,900	Total private grant revenue.
Total state restricted revenue	20,654,800	State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose.
<b>GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$1,405,300</b>	<b>The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.</b>

## SECTION 108: LAW ENFORCEMENT

*The Law Enforcement Division includes DNR Conservation Officers that are fully commissioned by MCOLES as peace officers and have the authority to enforce all laws of the State of Michigan. The focus of the division, however, is to enforce game and fish laws to protect habitat through various state laws and protect citizens' health, safety, and property through enforcement of, and education about, various recreational laws. The officers also patrol public land areas that are experiencing illegal dumping of hazardous and polluting materials and prosecute guilty individuals. The division conducts safety inspections of vessels carrying six or fewer passengers for hire as a complement to federal regulations in this area and also maintains a specialized unit for investigation of organized and commercial poaching rings.*

Total full-time equated positions	276.0	Full-time equated (FTE) positions in the state classified service.
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General law enforcement – 276.0 FTE positions	\$39,963,800	Enforce natural resources (game, fish, forestry), environmental pollution, and outdoor recreation (boating, hunting, ORV, snowmobile safety) laws; provide oversight and guidance on issues pertaining to hunter education and marine safety.
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Funding Source(s):	Federal	5,860,600
	Restricted	24,866,000
	GF/GP	9,237,200

*Related Boilerplate Section(s): 901, 902*

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<b>GROSS APPROPRIATION</b>	<b>\$39,963,800</b>	<b>Total of all applicable line item appropriations.</b>
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Total federal revenue	5,860,600	Total federal grant or matchable revenue.
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Total state restricted revenue	24,866,000	State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose.
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<b>GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$9,237,200</b>	<b>The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.</b>
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## SECTION 109: PARKS AND RECREATION DIVISION

*The Parks and Recreation Division is responsible for planning, developing, and managing the state park system, the state forest campgrounds, the state designated trail system, and the state's boating program. The division coordinates development of the State Comprehensive Outdoor Recreation Plan, provides technical recreation assistance to local units of government, oversees the state forest campgrounds and state designated trails, and manages the MacMullan Conference Center.*

Full-time equated classified positions	891.9	Full-time equated (FTE) positions in the state classified service.
MacMullan conference center – 15.0 FTE positions	\$1,126,000	Provide overnight accommodations and meeting space to train DNR employees and other governmental and outdoor-oriented non-profit groups; offer educational opportunities for Michigan school teachers focusing on nature interpretation and environmental issues; conference center revenue.  Funding Source(s): IDG 1,126,000  <i>Related Boilerplate Section(s): None</i>
Recreational boating – 163.5 FTE positions	17,176,700	<u>Public Access Site Program</u> : acquire and manage property to provide access to Great Lakes, inland lakes over 100 acres in size, and navigable rivers and streams. <u>Docks and Harbor Development Program</u> : develop harbors on Michigan Great Lakes shoreline for recreation and tourism; expand facilities and services for recreational watercraft users. <u>Harbor Reservations</u> : fund slip reservation system for 34 harbors. Funding Source(s): Federal 1,584,600 Restricted 15,592,100  <i>Related Boilerplate Section(s): 223</i>
State parks – 661.4 FTE positions	62,347,200	<u>State Parks</u> : maintain and operate 102 state park and recreation areas; preserve unique areas and historic sites with statewide significance; maintain recreation lands with natural resources value; support private concessions that enhance recreation opportunities. <u>Camping Reservations</u> : fund campground reservation system for state parks and state forest campgrounds. Funding Source(s): Federal 139,500 Private 421,900 Restricted 60,044,800 GF/GP 1,741,000  <i>Related Boilerplate Section(s): 702</i>
Forest recreation and trails – 52.0 FTE positions	6,265,700	Provide recreation opportunity in 3.9 million acres of state forest land; maintain 133 currently open state forest campgrounds; maintain 11,800 state designated recreation trails; coordinate planning and the development of recreational trails in Michigan; coordinate, develop, and maintain statewide motorized recreational trails and snowmobile trails, routes, and use areas. Funding Source(s): Restricted 5,440,600 GF/GP 825,100  <i>Related Boilerplate Section(s): 703, 704, 804, 1002</i>

State park improvement revenue bonds – debt service	1,175,700	Fund debt service on bonds for improvements at Sterling State Park; funding is from State Park Improvement Fund (recreational passport revenue). Funding Source(s): Restricted 1,175,700 <i>Related Boilerplate Section(s): None</i>
Hart-Montague trail	530,000	Fund improvements to the Hart-Montague Trail, a 22-mile trail converted from abandoned railroad corridor located in West Michigan. Funding Source(s): GF/GP 530,000 <i>Related Boilerplate Section(s): None</i>
<b>GROSS APPROPRIATION</b>	<b>\$88,621,300</b>	<b>Total of all applicable line item appropriations.</b>
Total interdepartmental grants/intradepartmental transfers	1,126,000	Total of all funds received from other departments and transfer of funds.
Total federal revenue	1,724,100	Total federal grant or matchable revenue.
Total private revenue	421,900	Total private grant revenue.
Total state restricted revenue	82,253,200	State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose.
<b>GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$3,096,100</b>	<b>The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.</b>

## SECTION 110: MACKINAC ISLAND STATE PARK COMMISSION

*This unit provides funding for the Mackinac Island State Park Commission, which provides oversight of operational activities and the preservation of historic resources at the Mackinac Island State Park, the Michilimackinac State Park, and the Mill Creek State Park.*

Full-time equated classified positions	18.0	Full-time equated (FTE) positions in the state classified service.
Historical facilities system – 13.0 FTE positions	\$1,848,200	Operate historic buildings and museums; operational costs of historical facilities supported by user fees. Funding Source(s): Restricted 1,848,200 <i>Related Boilerplate Section(s): 202</i>
Mackinac Island state park operations – 5.0 FTE positions	442,200	Fund non-historical facility portions of Mackinac Island State Park, Michilimackinac State Park, and Mill Creek State Park; supervise leases, franchises, and concessions. Facilities include nearly 2,400 acres, roads, trails, public utility sites, recreation facilities, docks, beaches, nature centers, and an airport.  (Additional funding provided from the Michigan State Park Endowment Fund is appropriated in the State Parks line item.) Funding Source(s): Restricted 192,200 GF/GP 250,000 <i>Related Boilerplate Section(s): 202</i>
<b>GROSS APPROPRIATION</b>	<b>\$2,290,400</b>	<b>Total of all applicable line item appropriations.</b>
Total state restricted revenue	2,040,400	State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose.
<b>GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$250,000</b>	<b>The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.</b>

## SECTION 111: FOREST RESOURCES DIVISION

*The Forest Resources Division manages the state's forests and lands to ensure that Michigan continues to have healthy, productive, and sustainable resource values from wildlife habitat, clean air, and forest products. The timber treatment program provides wood products for the state and renewed habitat for wildlife. This division includes the Cooperative Resources Program that provides forestry assistance and oversight to private lands and communities and the Forest Management Initiative, which provides Geographic Information System (GIS) resource mapping services. The division oversees the management of the state's oil, gas, and mineral resources located on state-owned lands and manages the wildfire protection program.*

Full-time equated classified positions	308.5	Full-time equated (FTE) positions in the state classified service.	
Adopt-a-forest program	\$25,000	Administer grant funding to nonprofit conservation organizations for disposal cost of waste material collected from state forest lands.	
		Funding Source(s):	Restricted 25,000
		<i>Related Boilerplate Section(s): None</i>	
Cooperative resource programs – 11.0 FTE positions	1,328,600	Private Forest Development: fund forestry assistance and tax incentives to private landowners who qualify and manage their lands in conformance with statutory program; administer Michigan's Commercial Forest Act; assist counties and townships in administering Private Forest Reserve Act; administer Forest Stewardship and Stewardship Incentives programs.	
		Funding Source(s):	Federal 492,100 Private 122,600 Restricted 492,300 GF/GP 221,600
		<i>Related Boilerplate Section(s): None</i>	
Forest management and timber market development – 165.0 FTE positions	27,253,900	Gather and maintain forest product data, annually inventory 10% of state forest system, prepare plans and make policy recommendations to the Department on forest management issues, maintain dual forestry certification to the Forest Stewardship Council and the Sustainable Forestry Initiative standards.	
		<u>Timber Harvest</u> : mark for harvest and regenerate mature stands of timber according to sustainable plan; maintain healthy and productive state forests.	
		<u>Forest Finance Authority</u> : develop and maintain direct revenue bonding program to provide funds for intensified timber management on priority state forest lands.	
		Funding Source(s):	Federal 1,295,500 Private 916,100 Restricted 25,042,300
		<i>Related Boilerplate Section(s): 802, 805</i>	
Forest fire equipment	431,500	Purchase specialized firefighting equipment.	
		Funding Source(s):	Restricted 431,500
		<i>Related Boilerplate Section(s): None</i>	

Wildfire protection – 108.0 FTE positions	13,307,400	Maintain effective and efficient fire management program to prevent human-caused fires; protect personal property and forests from wildfire damage; use prescribed fires to meet land and wildlife management objectives and reduce loss to timber and wildlife habitat due to forest insects and diseases.
		Funding Source(s):
		Federal 1,317,300
		Restricted 3,777,800
		GF/GP 8,212,300

*Related Boilerplate Section(s): 803, 807*

Forest management initiative – 8.5 FTE positions	838,300	<u>Forest Management Program Support</u> : provide support and remedial program service in training, computer automation, and surveying equipment. <u>Resource Mapping and Aerial Photography</u> : utilize Geographic Information System and aerial photography service; provide land cover and use, groundwater, water well, soil, prime land, and sensitive environment data to units of government and the private sector for resource management.
		Funding Source(s):
		Restricted 838,300

*Related Boilerplate Section(s): None*

Minerals management – 16.0 FTE positions	2,782,600	<u>Minerals Management</u> : develop state-owned mineral resources, encourage private sector to explore and develop state-owned minerals, and review mineral leasing programs. <u>Forest Land Use Section</u> : manage mineral exploration and development, easements (public utilities and oil and gas pipelines), natural gas storage facilities, solid waste transfer station sites; oversee trespass and encroachment on state forest land; administer land exchanges or acquisition of forested property.
		Funding Source(s):
		Restricted 2,782,600

*Related Boilerplate Section(s): 807, 808*

<b>GROSS APPROPRIATION</b>	<b>\$45,967,300</b>	<b>Total of all applicable line item appropriations.</b>
Total federal revenue	3,104,900	Total federal grant or matchable revenue.
Total private funds	1,038,700	Total private grant revenue.
Total state restricted revenue	33,389,800	State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose.
<b>GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$8,433,900</b>	<b>The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.</b>

## SECTION 112: GRANTS

*The Grants unit appropriates funding for twenty-one grant programs and payments to communities and nonprofit organizations. While the grant programs are funded with a variety of funding sources, the grants are funded mainly by federal or state restricted dollars.*

Dam management grant program	\$350,000	Competitive grants for removal or maintenance of failing dams from private and state-owned land. Funding Source(s): GF/GP 350,000
<i>Related Boilerplate Section(s): None</i>		
Deer habitat improvement partnership initiative	50,000	Funding for projects to improve the habitat for deer. Funding Source(s): Restricted 50,000
<i>Related Boilerplate Section(s): None</i>		
Federal – clean vessel act grants	400,000	Funding to upgrade sanitary pump-out and dumping stations at public and private marinas in the state; assist with education regarding use of such facilities; U.S. Fish and Wildlife Service, Dingell-Johnson funding. Funding Source(s): Federal 400,000
<i>Related Boilerplate Section(s): None</i>		
Federal – forest stewardship grants	3,000,000	Funding for technical and financial assistance to eligible landowners who agree to develop and follow forest stewardship management plans for long-term protection and management of forest resources; U.S. Department of Agriculture. Funding Source(s): Federal 3,000,000
<i>Related Boilerplate Section(s): None</i>		
Federal – land and water conservation fund payments	2,566,900	Payments to local units of government to acquire and develop public recreation lands and facilities; Land and Water Conservation Fund. Funding Source(s): Federal 2,566,900
<i>Related Boilerplate Section(s): 1002</i>		
Federal – rural community fire protection	400,000	Funding to acquire forest firefighting equipment for protection of local communities; U.S. Department of Agriculture. Funding Source(s): Federal 400,000
<i>Related Boilerplate Section(s): None</i>		
Federal – urban forestry grants	1,600,000	Information and technical assistance to municipal governments and volunteer groups for urban and community forestry activities (tree inventories, management plans, planting, other forest maintenance); Federal funding from U.S. Department of Agriculture. Funding Source(s): Federal 1,500,000 Private 100,000
<i>Related Boilerplate Section(s): None</i>		
Fisheries habitat improvement grants	1,500,000	Grants to stakeholders to increase fisheries habitat in inland lakes and streams. Funding Source(s): Restricted 1,500,000
<i>Related Boilerplate Section(s): None</i>		

Grants to communities – federal oil, gas, and timber payments	3,450,000	Distribution of royalties to the state from federal government; revenue from oil and gas development and forest harvest on federal lands in state; funding is distributed to communities impacted by federal resource development activities. Funding Source(s): Federal 3,450,000 <i>Related Boilerplate Section(s): 1001</i>
Grants to counties – marine safety	2,874,700	Funding for county sheriff watercraft enforcement and safety and education programs. Funding Source(s): Federal 1,667,400 Restricted 1,207,300 <i>Related Boilerplate Section(s): 902</i>
National recreational trails	3,900,000	Funding for federal grant program that helps states develop and maintain recreation trails. Funding Source(s): Federal 3,900,000 <i>Related Boilerplate Section(s): None</i>
Nonmotorized trail development and maintenance grants	1,250,000	Funding to provide grants to develop and maintain non-motorized trails. Funding Source(s): GF/GP 1,250,000 <i>Related Boilerplate Section(s): None</i>
Off-road vehicle safety training grants	29,200	Funding to public school districts for ORV safety education courses; program transferred from Department of Education in 2003. Funding Source(s): Restricted 29,200 <i>Related Boilerplate Section(s): None</i>
Off-road vehicle trail improvement grants	2,776,400	Funding to maintain existing ORV facilities, develop new facilities, restore natural resources damaged by ORV use, and county law enforcement; Off-road Vehicle Trail Improvement Fund. Funding Source(s): Restricted 2,776,400 <i>Related Boilerplate Section(s): 1002</i>
Recreation improvement fund grants	657,100	Funding to operate, maintain, and develop recreation trails, restore lands damaged by off-road vehicles, and clean up inland lakes; Recreation Improvement Fund. Funding Source(s): Restricted 657,100 <i>Related Boilerplate Section(s): None</i>
Recreation passport local grants	1,000,000	Grants to local units of government for development of public recreation facilities; funding from Recreation Passport Program under PA 32 of 2010. Funding Source(s): Restricted 1,000,000 <i>Related Boilerplate Section(s): None</i>
Snowmobile law enforcement grants	380,100	Grants to local enforcement agencies for patrols along highway rights-of-way and/or groomed snowmobile trails; snowmobile registration fee revenue. Funding Source(s): Restricted 380,100 <i>Related Boilerplate Section(s): 901</i>
Snowmobile local grants program	7,340,400	Grants to local units of government, nonprofit incorporated snowmobile clubs, and other organizations to maintain existing snowmobile trails and expand trail system when possible; Snowmobile Trail Improvement Fund. Funding Source(s): Restricted 7,340,400 <i>Related Boilerplate Section(s): None</i>

Trail easements	700,000	Funding for the purchase or lease of easements to lengthen or create snowmobile trails.	Funding Source(s): Restricted	700,000
<i>Related Boilerplate Section(s): None</i>				
Wildlife habitat improvement grants	1,500,000	Grants to stakeholders to increase acres receiving wildlife habitat management or maintenance.	Funding Source(s): Restricted	1,500,000
<i>Related Boilerplate Section(s): None</i>				
Wildlife habitat improvement grants in state forests	500,000	Grants to stakeholders to increase acres of state forests receiving wildlife habitat management or maintenance.	Funding Source(s): Restricted	500,000
<i>Related Boilerplate Section(s): None</i>				
<b>GROSS APPROPRIATION</b>	<b>\$36,224,800</b>	<b>Total of all applicable line item appropriations.</b>		
Total federal revenue	16,884,300	Total federal grant or matchable revenue.		
Total private revenue	100,000	Total private grant revenue.		
Total state restricted revenue	17,640,500	State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose.		
<b>GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$1,600,000</b>	<b>The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.</b>		

## SECTION 113: INFORMATION TECHNOLOGY

*The Department of Technology, Management and Budget (DTMB) receives funding from each state government department and agency through interdepartmental grants. This appropriation provides for anticipated DNR technology needs in FY 2014-15.*

Information technology services and projects	\$10,179,600	Computer operations, systems development and design projects; funding passed through to DTMB as an interdepartmental grant (IDG).
		Funding Source(s): Restricted 9,021,300
		GF/GP 1,158,300

*Related Boilerplate Section(s): 210, 234, 235*

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<b>GROSS APPROPRIATION</b>	<b>\$10,179,600</b>	<b>Total of all applicable line item appropriations.</b>
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Total state restricted revenue	9,021,300	State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose.
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<b>GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$1,158,300</b>	<b>The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.</b>
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**SECTION 114(1): CAPITAL OUTLAY – STATE PARK AND FOREST AREA IMPROVEMENTS**

*The State Park and Forest Area Improvements Capital Outlay Program provides financing and planning for the acquisition, construction, renovation, and maintenance of state park and forest management field facilities managed by the Department.*

State parks repair and maintenance	\$12,250,000	Support from the Michigan State Park Endowment Fund and the Recreation Passport Fees for roads, utility replacements, engineering, demolitions, trail improvements, routine/emergency repairs, maintenance, renovations, recreational structure replacements, and other capital improvements throughout the state parks system.
		Funding Source(s): Restricted 8,500,000 GF/GP 3,750,000

*Related Boilerplate Section(s): 1103*

Wetland restoration, enhancement and acquisition	3,000,000	Fund wetland restoration and acquisition; funding generated from the waterfowl hunting stamp program.
		Funding Source(s): Restricted 3,000,000

*Related Boilerplate Section(s): 1103*

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<b>GROSS APPROPRIATION</b>	<b>\$15,250,000</b>	<b>Total of all applicable line item appropriations.</b>
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Total state restricted revenue	11,500,000	State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose.
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<b>GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$3,750,000</b>	<b>The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.</b>
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## SECTION 115: ONE-TIME BASIS ONLY APPROPRIATIONS

*This appropriation unit contains FY 2014-15 appropriations which are intended by the Legislature to be one-time allocations that will not be reauthorized in future fiscal years.*

River Raisin national battlefield park foundation	\$2,000,000	Provides one-time funding for the preservation of River Raisin battlefield, building a museum, and other improvements. Funding Source(s): GF/GP 2,000,000
<i>Related Boilerplate Section(s): None</i>		
Saginaw River feasibility study	280,000	Provides one-time funding to conduct a study on deepening the Saginaw River between the City of Saginaw and the Saginaw Bay. Funding Source(s): GF/GP 280,000
<i>Related Boilerplate Section(s): 1201</i>		
Flint River dike repair	1,000,000	Provides one-time funding for the repair of the Flint River dike. Funding Source(s): GF/GP 1,000,000
<i>Related Boilerplate Section(s): None</i>		
Hart-Montague trail	470,000	Provides one-time funding for improvements to the Hart-Montague Trail, a 22-mile trail converted from abandoned railroad corridor located in West Michigan. Funding Source(s): GF/GP 470,000
<i>Related Boilerplate Section(s): None</i>		
City of Alma/Alma College public safety land improvements	1,000,000	Provides one-time funding for Alma College public safety land improvements. Funding Source(s): GF/GP 1,000,000
<i>Related Boilerplate Section(s): None</i>		
<b>GROSS APPROPRIATION</b>	<b>\$4,750,000</b>	<b>Total of all applicable line item appropriations.</b>
<b>GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$4,750,000</b>	<b>The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.</b>



## BOILERPLATE SECTION INFORMATION

**Sec. 201. Total State Spending and Grants to Local Governments**

Specifies total state spending and expected grants to locals from state revenue sources.

**Sec. 202. Appropriations Subject to Management and Budget Act**

Expends appropriations under the limitations and requirements of Management and Budget Act.

**Sec. 203. Acronyms Definitions**

Specifies acronym definitions contained in this article.

**Sec. 204. Performance Benchmarks**

Requires report of benchmarks to measure performance or return for each new program or program increase of \$500,000 or more; includes intent language that any new program include list of benchmarks in future.

**Sec. 205. Internet Availability of Required Reports**

Requires DNR to use internet for reporting requirements; authorizes transmission of reports via e-mail.

**Sec. 206. Game and Fish Protection Fund Appropriations**

Lists appropriations to other state departments from the Game and Fish Protection Fund.

**Sec. 207. Game and Fish Trust Fund Transfer**

Transfers \$6.0 million from Game and Fish Protection Trust Fund to Game and Fish Protection Fund.

**Sec. 210. Purchase of Foreign Goods and Services**

Prohibits DNR from purchasing foreign goods and services if competitively priced American goods or services that are of comparable quality are available; requires preference for goods and services manufactured by Michigan businesses and manufactured or provided by Michigan businesses owned and operated by veterans.

**Sec. 211. Businesses in Economically Deprived or Depressed Communities**

Encourages DNR to enter into contracts with vendors located in economically depressed communities.

**Sec. 212. Disciplinary Action Against State Employees**

Prohibits DNR from disciplining state employees for communicating with members of the Legislature and their staffs.

**Sec. 214. Legal Services**

Denies DNR permission to hire attorneys to provide legal services provided by the Attorney General.

**Sec. 215. Contingency Fund Transfer Authority**

Provides authority for contingency fund transfers: up to \$3.0 million federal, \$10.0 million restricted, \$100,000 local, and \$1.0 million private; transfers must be approved by both the House and Senate Appropriations Committees.

**Sec. 217. Retention of Reports**

Requires DNR to retain copies of all reports funded from appropriations.

**Sec. 218. Out-of-State Travel Report**

Requires DNR to report out-of-state travel expenses annually.

**Sec. 220. GF/GP Lapse**

Requires report of estimated GF/GP appropriation lapses at close of previous year; report due November 30.

**Sec. 222. Restricted Fund Revenues, Expenditures, and Fund Balances**

Requires report on fund balances, revenues, and expenditures for state restricted funds for FY 2013-14 and FY 2014-15: report due 14 days after Executive budget is released.

**Sec. 223. Waterways Fund Projects**

Requires DNR to report on activities of Waterways Commission during the previous fiscal year; list of completed Waterways Fund projects to be provided to Legislature and State Budget Director by January 31, 2015.

**Sec. 234. Expenditure Posting on Internet**

Requires expenditures to be reported on the internet on a searchable website, including specific expenditure information.

**Sec. 235. Website Scorecard**

Requires DNR to maintain on a publicly accessible website a department scorecard with key metrics concerning the agency's performance.

## BOILERPLATE SECTION INFORMATION

**Sec. 237. FY 2014-15 Retirement Costs**

States that appropriations for legacy costs in part 1 for FY 2014-15 equal \$46.7 million. Of this amount, pension-related legacy costs are estimated to be \$26.1 million and retiree health care legacy costs are estimated to be \$20.6 million.

**Sec. 250. Michigan Civilian Conservation Corps (MCCC)**

Requires DNR to work with MCCC steering committee to plan for a nonprofit MCCC outside of state government.

**Sec. 251. Invasive Species Initiative**

Requires \$3.6 million of funding for the Invasive Species Initiative be allocated for grants for prevention, detection, eradication, and control of invasive species.

**Sec. 302. Land Acquisition Fee Charges**

Allows fee charge against land acquisition projects to recover actual service costs.

**Sec. 303. Land Sale Revenue**

Allows collecting application and transaction fees for exchange or sale of state-owned land or rights in land.

**Sec. 404. Museum Store Revolving Fund**

States that contract expenditures for the museum store are exempt from the Management and Budget Act.

**Sec. 405. Proceeds from Artifact Auctions, Sales, or Transfers**

Funds received through the excess of unneeded artifacts by the Historical Museum are appropriated to the DNR to obtain other desired items for the State Historical Museum; allows carryforward of funds.

**Sec. 406. Historical Program Fees**

Allows DNR to charge fees for historical program services such as document production, conferences, workshops, facilities, and museum admissions.

**Sec. 408. Land Transactions**

Requires detailed report to Legislature on land purchases, sales, and exchanges.

**Sec. 503. Invasive Species Order Enforcement**

Requires report on efforts taken to enforce the Natural Resources Commission's invasive species order concerning raising feral swine in Michigan.

**Sec. 504. Cervid Operation Fees**

Requires report on the use of registration fees from privately owned cervid operations.

**Sec. 601. Stream Habitat Improvement Grants**

Appropriates \$758,000 to watershed councils, resource development councils, soil conservation districts, local governmental units, and other nonprofit organizations for stream habitat improvement projects.

**Sec. 602. Water Control Structure Certification**

Directs Fisheries Division to not interfere with the certification process for dams and other water control structures.

**Sec. 603. Cormorant Management**

Requires quarterly report on the use of cormorant management funding; provides that the DNR must submit funding to the USDA to pay for increased taking of cormorants and their nests; any retained or additional funds for cormorant control must be used for program.

**Sec. 702. State Park Campground Closures**

Requires DNR to notify Legislature before reducing operations or reduce recreation opportunities at any state park or recreation area.

**Sec. 704. Pure Michigan Trails**

Allocates \$200,000 from appropriations in part 1 for Pure Michigan Trails if Senate Bills 873 through 877 are enacted. (Note: Four of these bills were enacted: Senate Bill 873 - PA 210, Senate Bill 875 - PA 211, Senate Bill 876 - PA 212, Senate Bill 877 - PA 213.)

**Sec. 802. Timber Marking**

Directs DNR, subject to forest certification process, to mark and prescribe treatment on 79,000 acres, prepare 76,500 acres for harvest at an average rate of 12.5 to 15.0 cords per acre; requires that the impact of timber harvest on wildlife habitat and recreation uses be considered; requires quarterly report.

## BOILERPLATE SECTION INFORMATION

**Sec. 803. Federal Forest Fire Compact Expenditure Authorization**

Allows expenditure of funds for forest fire suppression efforts on federal lands, provided DNR is reimbursed.

**Sec. 804. Horseback Riding Opportunities**

Directs DNR to work cooperatively with horseback riding interests to increase horseback riding opportunities.

**Sec. 805. Contract Foresters**

Allows DNR to hire sufficient contract foresters to mark timber.

**Sec. 807. Disaster and Emergency Contingency Fund**

Appropriates up to \$800,000 funding from the Disaster and Emergency Contingency Fund to cover disaster-related costs. Funds cannot be expended without State Budget Director recommendation and notification to House and Senate Appropriations Committees; requires report.

**Sec. 808. Gas and Oil Lease Development**

Requires DNR to develop a plan to motivate state-land oil and gas lessees to undertake warranted new operations.

**Sec. 901. Snowmobile Law Enforcement Grants**

Provides snowmobile law enforcement grant funds to county law enforcement agencies in counties with state snowmobile trails.

**Sec. 902. Marine Safety Grants**

Requires report on the Marine Safety Grant Program. Report to include watercraft registrations revenues, revenues and expenditures of the Marine Safety Fund, grant distribution methodology, and a list of grant awards by county.

**Sec. 1001. Federal Mineral Royalty Payments to Local Governmental Units**

Appropriates federal mineral royalty revenue to support pass-through grants to local governments affected by mineral or forestry development on federal lands; requires annual report.

**Sec. 1002. Off-Road Vehicle (ORV) Trail Improvement Grants**

Requires expenditure of not less than \$980,000 for the development of new ORV trails.

**Sec. 1103. Capital Outlay Appropriations Carryforward**

Provides for capital outlay appropriations to be carried forward at the end of the fiscal year.

**Sec. 1201. Saginaw River Study**

Requires DNR to conduct a study concerning the deepening of the Saginaw River.

**Sec. 1301. FY 2015-16 Anticipated Appropriations**

States legislative intent that FY 2015-16 line item appropriations will be the same as those for FY 2014-15 with certain economic adjustments.

**Sec. 1302. Identification of Future Retirement Costs**

States legislative intent that the DNR identify the FY 2015-16 retirement costs for line items listed in part 1.





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AREAS OF RESPONSIBILITY

Table with 2 columns: Area of Responsibility and Assigned Staff. Rows include Agriculture and Rural Development, Attorney General, Auditor General, Bill Analysis, Capital Outlay, Civil Rights, Community Colleges, Community Health, Corrections, Economic and Revenue Forecast, Education (Department), Environmental Quality, Executive Office, Fiscal Oversight, Higher Education, Human Services, Insurance and Financial Services, Judiciary, Legislature, Licensing and Regulatory Affairs, Local Finance, Lottery, Michigan Strategic Fund, Military and Veterans Affairs, Natural Resources, Natural Resources Trust Fund, Retirement, Revenue Sharing/EVIP, School Aid, State (Department), State Police, Supplementals, Tax Analysis, Technology, Management, and Budget, Transfers, Transportation, and Treasury.



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