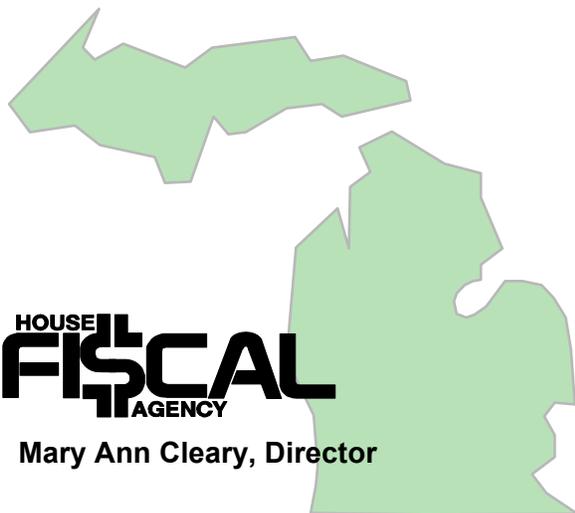


# LINE ITEM AND BOILERPLATE SUMMARY

## CORRECTIONS

Fiscal Year 2015-16  
Article V, Public Act 84 of 2015  
Senate Bill 133 as Enacted



Robin R. Risko, Senior Fiscal Analyst

September 2015

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HOUSE FISCAL AGENCY

**MARY ANN CLEARY, DIRECTOR**

P.O. BOX 30014 ■ LANSING, MICHIGAN 48909-7514  
PHONE: (517) 373-8080 ■ FAX: (517) 373-5874  
[www.house.mi.gov/hfa](http://www.house.mi.gov/hfa)

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September 2015

TO: Members of the Michigan House of Representatives

The House Fiscal Agency has prepared a **Line Item Summary** for each of the FY 2015-16 appropriation acts. Each **Summary** contains line-by-line appropriation and revenue source detail, and a brief explanation of each boilerplate section in the appropriation bill.

In this report, line item vetoes are presented in the following manner: appropriation amounts shown in ~~strikeout~~ are those that appear in the enrolled bill; amounts shown directly below ~~strikeout~~ amounts reflect the effect of the veto.

Line Item Summaries are available on the HFA website ([www.house.mi.gov/hfa](http://www.house.mi.gov/hfa)), or from Kathryn Bateson, Administrative Assistant (373-8080 or [kbateson@house.mi.gov](mailto:kbateson@house.mi.gov)).

A handwritten signature in black ink that reads "Mary Ann Cleary".

Mary Ann Cleary, Director



## TABLE OF CONTENTS

DEPARTMENT OF CORRECTIONS.....	1
Executive .....	2
Prisoner Reentry and Community Support .....	3
Budget and Operations Administration .....	6
Field Operations Administration .....	9
Correctional Facilities Administration .....	11
Health Care .....	14
Correctional Facilities.....	16
Information Technology .....	21
BOILERPLATE SECTION INFORMATION .....	23



# GLOSSARY

## STATE BUDGET TERMS

### **Line Item**

Specific funding amount in an appropriation bill which establishes spending authorization for a particular program or function.

### **Boilerplate**

Specific language sections in an appropriation bill which direct, limit, or restrict line-item expenditures, express legislative intent, and/or require reports.

### **Lapse**

Appropriated amounts that are unspent or unobligated at the end of a fiscal year; appropriations are automatically terminated at the end of a fiscal year unless otherwise provided by law.

### **Work Project**

Account authorized through statutory process which allows appropriated spending authorization from one fiscal year to be utilized for expenditures in a succeeding fiscal year or years for a specific project or purpose.

## APPROPRIATION TERMS AND FUND SOURCES

### **Appropriations**

Authority to expend funds for a particular purpose. An appropriation is not a mandate to spend.

**Gross:** Total of all applicable appropriations in an appropriation bill.

**Adjusted Gross:** Net amount of gross appropriations after subtracting interdepartmental grants (IDGs) and intradepartmental transfers (IDTs).

### **Interdepartmental Grant (IDG) Revenue**

Funds received by one state department from another state department—usually for service(s) provided.

### **Intradepartmental Transfer (IDT) Revenue**

Funds transferred from one appropriation unit to another within the same departmental budget.

### **Federal Revenue**

Federal grant or match revenue; generally dedicated to specific programs or purposes.

### **Local Revenue**

Revenue received from local units of government for state services.

### **Private Revenue**

Revenue from non-government entities: rents, royalties or interest payments, payments from hospitals or individuals, or gifts and bequests.

### **State Restricted Revenue**

State revenue restricted by the State Constitution, state statute, or outside restriction that is available only for specified purposes; includes most fee revenue; at year-end, unused restricted revenue generally remains in the restricted fund.

### **General Fund/General Purpose (GF/GP) Revenue**

Unrestricted general fund revenue available to fund basic state programs and other purposes determined by the Legislature; unused GF/GP revenue lapses to the General Fund at the end of a fiscal year.

## MAJOR STATE FUNDS

### **General Fund**

The state's primary operating fund; receives state revenue not dedicated to another state fund.

### **School Aid Fund (SAF)**

A restricted fund that serves as the primary state funding source for K-12 schools and Intermediate School Districts. Constitutionally, SAF revenue may also be used for postsecondary education.

### **Budget Stabilization Fund**

The Countercyclical Economic and Budget Stabilization Fund (also known as the "rainy day fund"); the Management and Budget Act provides guidelines for making deposits into and withdrawals from the fund.



## DEPARTMENT OF CORRECTIONS

*The Michigan Department of Corrections (MDOC) operates under the Corrections Code of 1953, 1953 PA 232. The department's mission is to create a safer Michigan through effective offender management and supervision in correctional facilities and communities while holding offenders accountable and promoting their rehabilitation. The basic elements of the state correctional system are probation, prison, and parole. As of September 1, 2015, MDOC was responsible for 105,236 offenders: 45,730 probationers, 43,217 prisoners, and 16,289 parolees.*

*In addition to the costs of operating and maintaining the state's prison system, the Corrections budget funds: supervision and community programs for parolees and probationers; education, health care, mental health and substance abuse treatment, and reintegration programs for prisoners; employee training; and various central office support functions, including administration, policy, research, and budget and accounting.*

Average Michigan population	44,997	A statement of the year-end number of Michigan prisoners funded under the bill. Does not include probationers or parolees.
Full-time equated unclassified positions	16.0	Full-time equated (FTE) positions not in the state classified service.
Full-time equated classified positions	14,174.3	Full-time equated (FTE) positions in the state classified service. <i>Note: based on 2,088 hours for 1.0 FTE position.</i>
<b>GROSS APPROPRIATION</b>	<b>\$1,962,226,000</b>	<b>Total of all applicable line item appropriations.</b>
Total interdepartmental grant/intradepartmental transfer revenue	225,000	Revenue received from other departments and transferred within the department.
<b>ADJUSTED GROSS APPROPRIATION</b>	<b>\$1,962,001,000</b>	<b>Gross appropriation less (or minus) interdepartmental grant (IDG) and intradepartmental transfer (IDT) revenue.</b>
Total federal revenue	5,568,700	Revenue received from federal departments and agencies.
Total local revenue	8,533,200	Revenue received from local units of government.
Total private revenue	0	Revenue received from private individuals and entities.
Total state restricted revenue	43,950,700	State revenue dedicated to a specific fund (other than the General Fund) or restricted for a specific purpose.
<b>GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$1,903,948,400</b>	<b>The state's primary operating fund (the portion of the state's General Fund that does not include restricted revenue).</b>

## SECTION 102: EXECUTIVE

*This appropriation unit provides funding for unclassified positions, the director's office staff, and other executive office units.*

Full-time equated unclassified positions	16.0	Full-time equated (FTE) positions not in the state classified service.
Full-time equated classified positions	20.0	Full-time equated (FTE) positions in the state classified service.
Unclassified positions – 16.0 FTE positions	\$1,750,000	Salaries for authorized unclassified positions, including department Director; Deputy Directors of Field Operations Administration, Budget and Operations Administration, and Correctional Facilities Administration; Legislative Liaison; Health Services Administrator; and 10-member parole board.  Parole Board is sole paroling authority for felony offenders committed to jurisdiction of MDOC. Parole Board also acts in an advisory capacity to the Governor for all executive clemency matters. Funding Source(s): GF/GP 1,750,000  <i>Related Boilerplate Section(s): 202, 206</i>
Executive direction – 20.0 FTE positions	4,127,100	Supports salary and benefit costs for director's office staff, fringe benefit costs for unclassified positions, and staffing within other specialized units, including: <u>Office of Public Information and Communications</u> : Coordinates information and contact with news media and general public. <u>Legislative Affairs Section</u> : Coordinates communication with legislature and other entities on legislative issues. <u>Internal Affairs</u> : Investigates allegations of felonious conduct or other improprieties by MDOC staff. <u>Effective Process Improvement and Communications (EPIC)</u> : Evaluates and monitors process improvement and communication in work areas throughout department. Efforts enable department to identify improvements that will result in higher quality work product and better outcomes. Funding Source(s): GF/GP 4,127,100  <i>Related Boilerplate Section(s): 202, 206, 239, 304, 403</i>
<b>GROSS APPROPRIATION</b>	<b>\$5,877,100</b>	<b>Total of all applicable line item appropriations.</b>
<b>GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$5,877,100</b>	<b>The state's primary operating fund (the portion of the state's General Fund that does not include restricted revenue).</b>

## SECTION 103: PRISONER REENTRY AND COMMUNITY SUPPORT

*This appropriation unit provides funding for programs aimed at enhancing the success of prisoners who are reentering society following incarceration. Reentry programs include all education programs provided to prisoners while they are incarcerated, as well as community-based prisoner reintegration programs, reentry centers, pre-release programming within the prisons, specialized programs for prisoners with mental illness and other special needs, and community-based contracts for residential services and sex offender treatment programs. Funding is also included for community corrections programs administered through the Office of Community Corrections. Community corrections programs include various grant programs as well as technical assistance to local community corrections advisory boards.*

Full-time equated classified positions	339.4	Full-time equated (FTE) positions in the state classified service.
Prisoner reentry local service providers	\$13,208,600	<p>Finances payments to regional prisoner reentry service providers responsible for assisting prisoners in transitioning back into local communities after release from incarceration. Funding covers administrative costs and delivery of services in the following service categories:</p> <p><u>Residential stability</u>: Transitional housing and rental subsidies.</p> <p><u>Employment readiness</u>: Employment training, job readiness, wage subsidies, high school equivalency/adult education programs, school supplies/books.</p> <p><u>Social support</u>: Transportation, family support services, obtaining state identification and public assistance benefits, victim services, law enforcement efforts.</p> <p><u>Health and behavioral health</u>: Substance abuse and mental health services, medical care, domestic violence services, cognitive behavioral programming.</p> <p style="text-align: right;">Funding Source(s):    GF/GP    13,208,600</p> <p style="text-align: right;"><i>Related Boilerplate Section(s): 202</i></p>
Prisoner reentry MDOC programs	11,124,000	<p>Supports MDOC prisoner reentry efforts within prison facilities, including risk and needs assessments of prisoners, provision of programming to reduce offender risk and address identified needs, and preparation of prisoner-specific reentry plans. Funding also supports contracts to facilitate a reentry project for offenders with special needs (e.g., medically fragile, mental health issues, youthful offenders), community-based programs for sex offender treatment and residential services, and contracts with faith-based organizations that deliver programming within the prison system.</p> <p style="text-align: right;">Funding Source(s):    GF/GP    11,124,000</p> <p style="text-align: right;"><i>Related Boilerplate Section(s): 202</i></p>
Prisoner reentry federal grants	250,000	<p>Authorizes expenditure of federal grant funding, should it become available, to support prisoner reentry programs.</p> <p style="text-align: right;">Funding Source(s):    Federal    250,000</p> <p style="text-align: right;"><i>Related Boilerplate Section(s): 202</i></p>

Public safety initiative	4,500,000	Finances a component of the Governor's Public Safety Initiative that was part of his FY 2010-11 special message to the legislature on public safety. Intended to support payments to distressed communities in high-crime areas to allow for the purchase of jail space in neighboring counties to address backlogs of active arrest warrants. Funding used to support costs for jail beds in various counties, Flint City Lock-Up, and tether, housing, and transportation costs. Funding Source(s): GF/GP 4,500,000
<i>Related Boilerplate Section(s): 202</i>		
Reentry services – 67.0 FTE positions	14,391,700	Supports reentry services positions within department, such as Institutional Parole Officers, reentry coordinators, and Violence Prevention Program trainers. Supports Community Corrections Section, which assists local units with community corrections plans, administers various community corrections grant programs, and coordinates community-based prisoner reentry services through its Offender Reentry Unit. Finances operations of various community residential facilities that house parolees and parole violators, including Lake County Residential Reentry Program, a short-term reentry program for parolees who are placed in the program as a condition of parole for between 90 and 120 days. Offenders participate in specific programming aimed at reducing behaviors that might result in failure while on parole. Funding Source(s): Restricted 2,000,000 GF/GP 12,391,700
<i>Related Boilerplate Section(s): 202, 219, 402, 409, 410, 411, 412, 413, 418, 434, 611</i>		
Education program – 272.4 FTE positions	35,852,400	Supports staffing, administration, and support costs of academic and vocational programs at the prisons. Includes high school equivalency preparation and adult basic education for prisoners who do not possess a high school diploma or the equivalent, as well as career and technical education in 14 vocational trade programs that lead to state and/or national certification in a trade discipline. Funding Source(s): Federal 1,722,100 Restricted 6,982,900 GF/GP 27,147,400
<i>Related Boilerplate Section(s): 202, 219, 409, 907</i>		
Community corrections comprehensive plans and services	12,158,000	Grants to 54 local Community Corrections Advisory Boards covering 74 counties for development and implementation of local comprehensive corrections plans under the Community Corrections Act, 1988 PA 511. Funds a variety of services including case management, cognitive behavioral programs, community service, day reporting and electronic monitoring, education, and mental health/substance abuse services. Funding Source(s): GF/GP 12,158,000
<i>Related Boilerplate Section(s): 202, 410, 411, 412, 413</i>		
Felony drunk driver jail reduction and community treatment program	1,440,100	Payments to counties for assessment and treatment of felony drunk drivers along with reimbursement for up to five days of housing in local jail during assessment period; aimed at reducing drunk driving and freeing jail beds to use for sentenced felons who otherwise likely would have been sentenced to prison. Funding Source(s): GF/GP 1,440,100
<i>Related Boilerplate Section(s): 202, 416, 417</i>		

Residential services	15,475,500	Grants for community residential and support services for eligible felony offenders who meet state and local eligibility guidelines. Offenders include felony probationers (e.g., straddle-cell offenders, felony drunk drivers), as well as parole and probation violators who might otherwise be committed or returned to state prison. Funds are awarded to local community corrections programs with services provided through community-based residential centers. Service providers receive per diem rates of up to \$48.50. Funding Source(s): GF/GP 15,475,500 <i>Related Boilerplate Section(s): 202, 410, 411, 412</i>
Goodwill Flip the Script	2,000,000	Funding for Flip the Script program administered by Goodwill Industries of Greater Detroit. Program provides troubled 16-29 year-olds with education, job training, and mentoring in an effort to keep them out of prison. Funding Source(s): GF/GP 2,000,000 <i>Related Boilerplate Section(s): 202, 437</i>
<b>GROSS APPROPRIATION</b>	<b>\$110,400,300</b>	<b>Total of all applicable line item appropriations.</b>
DOJ, prisoner reintegration	250,000	Federal grant revenue supporting Prisoner Reentry Federal Grants line item.
DED, vocational education equipment	152,200	Federal funds for vocational education. Supports Education Program line item.
DED-OESE, title 1	899,400	Federal Office of Elementary and Secondary Education funds for supplementary education services for youths in adult correctional institutions (assists with transition to school or employment upon release). Supports Education Program line item.
DED-OVAE, adult education	353,400	Federal Office of Vocational and Adult Education formula grants to states for adult education and literacy services programs. Supports Education Program line item.
DED-OSERS	115,200	Federal Office of Special Education and Rehabilitative Services; special education-related services to youth with disabilities. Supports Education Program line item.
DED, youthful offender/Specter grant	201,900	Federal funds to encourage and assist incarcerated youths to acquire functional literacy, life, and job skills through postsecondary education certificates and associate's and bachelor's degrees. Supports Education Program line item.
Program and special equipment fund	8,982,900	Revenue generated through an additional charge on prisoner telephone calls under the prison telephone contract. Supports Reentry Services line item (\$2,000,000) and Education Program line item (\$6,982,900).
<b>GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$99,445,300</b>	<b>The state's primary operating fund (the portion of the state's General Fund that does not include restricted revenue).</b>



Rent	2,349,100	Central office rent for Grandview Plaza building in Lansing along with related utility and building security contract costs. Funding Source(s): GF/GP 2,349,100
<i>Related Boilerplate Section(s): 202</i>		
Equipment and special maintenance	4,359,600	Major prison equipment purchases and special maintenance and repair projects not requiring capital outlay funding. Restricted revenue component of appropriation comes from Program and Special Equipment Fund, revenue generated from prisoner telephone charges. Funding Source(s): Restricted 2,800,000 GF/GP 1,559,600
<i>Related Boilerplate Section(s): 202, 219</i>		
Administrative hearings officers	3,326,400	Payments to Department of Licensing and Regulatory Affairs to support Michigan Administrative Hearing System staff who review and rule on prisoner grievances and misconduct cases. Funding Source(s): GF/GP 3,326,400
<i>Related Boilerplate Section(s): 202</i>		
Judicial data warehouse user fees	50,000	Funds interdepartmental grant to Judiciary for MDOC users of the judicial data warehouse. Funding Source(s): GF/GP 50,000
<i>Related Boilerplate Section(s): 202</i>		
Sheriffs' coordinating and training office	100,000	Supports Michigan Sheriffs' Coordinating and Training Council with statutorily-earmarked revenue from jail admission fees. Council is responsible for developing training standards and programs for local corrections officers. Funding Source(s): Restricted 100,000
<i>Related Boilerplate Section(s): 202, 502</i>		
Prosecutorial and detainer expenses	5,001,000	Reimbursement to counties for costs of holding parole violators and community placement prisoners who violated placement conditions in county jails while awaiting case disposition; reimbursement to counties for prosecuting attorney, public defense, and other court costs of prosecuting prisoners who commit crimes while in prison or on escapes from custody; supports other legal costs related to court settlements involving the MDOC. Funding Source(s): GF/GP 5,001,000
<i>Related Boilerplate Section(s): 202, 501</i>		
County jail reimbursement program	13,597,100	Payments to counties for housing eligible felons, who otherwise may have been sentenced to prison, in local jails. By statute, reimbursement criteria and rates for the program are set by annual budget boilerplate. Current reimbursement rates range from \$35 per day to \$60 per day depending on sentencing guidelines scoring of eligible felons' offenses. Funding Source(s): Restricted 5,900,000 GF/GP 7,697,100
<i>Related Boilerplate Section(s): 202, 414, 417</i>		
<b>GROSS APPROPRIATION</b>	<b>\$73,957,900</b>	<b>Total of all applicable line item appropriations.</b>
Jail reimbursement program fund	5,900,000	Revenues from justice system assessments statutorily dedicated to County Jail Reimbursement Program. Revenue generated from a statutorily-set percentage of Justice System Fund, which receives revenue from state assessments on civil infractions, misdemeanors, and felonies.

Program and special equipment fund	2,800,000	Revenue generated through an additional charge on prisoner telephone calls under prison telephone contract. Supports Equipment and Special Maintenance line item.
Local corrections officer training fund	100,000	Revenue from jail admissions fees; supports jail staff training and development of training standards through Sheriffs' Coordinating and Training Office.
Correctional industries revolving fund	600,500	Revenue from sale of Michigan State Industries products and services. Used for costs associated with prison industries operations, including support functions, such as central office accounting services, covered in Budget and Operations Administration line item.
<b>GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$64,557,400</b>	<b>The state's primary operating fund (the portion of the state's General Fund that does not include restricted revenue).</b>

## SECTION 105: FIELD OPERATIONS ADMINISTRATION

*This appropriation unit provides funding to support the supervision and management of parolees and probationers. This includes parole and probation agents, parole board support staff and operations, the electronic tether program, and the community portion of the Special Alternative Incarceration (SAI) program. Of the 105,236 offenders under the jurisdiction of the MDOC on September 1, 2015, 62,019, or 59% of offenders, were under the supervision of field operations.*

Full-time equated classified positions	1,920.9	Full-time equated (FTE) positions in the state classified service.
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Field operations – 1,887.9 FTE positions	\$209,458,800	<p>Field Operations Administration manages parole and probation agents and related costs of supervising parolees and probationers, including rent costs for field offices, field operations administration and clerical costs, and intensive supervision of recent boot camp graduates. Restricted revenue represents statutorily-required parole and probation oversight fees and fees from tether participants. Statewide activity is split between two regions and one additional program unit.</p> <p><u>Metropolitan Region:</u> With an administrative office in Detroit, region serves Washtenaw, Oakland, Macomb, and Wayne Counties and oversees six area offices; area offices support another 22 parole and/or probation offices and other specialized units.</p> <p><u>Outstate Region:</u> Headquartered in Lansing, region serves field operations in the other 79 counties and oversees six area offices; area offices support 88 parole and/or probation offices spread across the state.</p> <p>Also finances the following:</p> <p><u>Office of Parole and Probation Services:</u> Oversight of residential reentry programs and centers and electronic monitoring of offenders. Electronic monitoring center in Lansing responsible for 24-hour, 7-days-per-week monitoring of parole/probation offenders for whom electronic tether monitoring is required. Includes sex offenders for whom lifetime electronic monitoring is required at discharge. Offenders are monitored for compliance with terms of probation, parole, or community placement. Partially supported by fees paid by local units of government for rental of MDOC tether units.</p> <p><u>Intensive Detention Reentry Program (IDRP):</u> Short-term jail beds under contract with Ingham and Clinton County jails for use in chronic non-compliance parole cases. Violations could include technical violations (e.g., failure to report or attend treatment) or non-misdemeanor or non-assaultive felony charges that meet program criteria. Offenders may participate in program for up to 120 days. Costs include contracted beds along with health care costs and personnel costs for participating MDOC field agents.</p> <p><u>Absconder Recovery Unit:</u> Investigates, locates, and arrests escaped prisoners and parole violators.</p>
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Funding Source(s):	Local	200,900
	Restricted	6,782,400
	GF/GP	202,475,500

*Related Boilerplate Section(s): 202, 206, 239, 601, 603, 611, 612*

Parole board operations – 33.0 FTE positions	3,734,900	Funds staff within Office of the Parole Board who assist the board with case preparation, parole release and revocation processes, crime victim services, and interstate compact issues.
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Funding Source(s):	GF/GP	3,734,900
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*Related Boilerplate Section(s): 202, 616*

Parole/probation services	940,000	Services funded through statutory set-aside [MCL 791.225a and MCL 791.236a(5)] of parole and probation oversight fees; statute requires funds to be used to cover collection costs of supervision fees, as well as enhanced services, such as counseling, employment support, public transportation assistance for parolees, and specialized training and equipment for staff to enhance performance. Funding Source(s): Restricted 940,000 <i>Related Boilerplate Section(s): 202, 601</i>
Parole sanction certainty pilot program	500,000	Funding to be distributed to accredited rehabilitation organizations in Berrien, Calhoun, Kalamazoo, Macomb, Muskegon, Oakland, and Wayne Counties for operation and administration of a pilot program that is to be utilized as a condition of parole for technical parole violators. Funding Source(s): GF/GP 500,000 <i>Related Boilerplate Section(s): 202, 421</i>
<b>GROSS APPROPRIATION</b>	<b>\$214,633,700</b>	<b>Total of all applicable line item appropriations.</b>
Local - community tether program reimbursement	200,900	Fees from local units of government for rental of tether equipment. Supports Electronic Monitoring Center included in Field Operations line item.
Reentry center offender reimbursements	23,800	Reimbursements from reentry center residents. Supports Field Operations line item.
Parole and probation oversight fees	4,331,900	Statutorily-required fees collected from parolees and probationers. Supports Field Operations line item.
Parole and probation oversight fees set-aside	940,000	Statute requires 20% of oversight fee collections to be set aside for enhanced services. Fully funds Parole/Probation Services line item.
Tether program participant contributions	2,426,700	Fees collected from offenders on electronic tether. Supports tether supervision costs included in Field Operations line item.
<b>GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$206,710,400</b>	<b>The state's primary operating fund (the portion of the state's General Fund that does not include restricted revenue).</b>



Housing inmates in federal institutions	611,000	Costs of housing certain prisoners under jurisdiction of MDOC in federal institutions; used for prisoners whose presence in an MDOC institution would jeopardize their safety or the safety of others. Costs partially offset by revenue from federal Bureau of Prisons for housing federal inmates in Michigan institutions.	Funding Source(s):	Federal GF/GP	411,000 200,000
<i>Related Boilerplate Section(s): 202</i>					
Prison store operations – 63.0 FTE positions	5,649,200	Funding for prison storekeeper and storekeeper supervisor positions associated with operation of prisoner stores. Funded by store-generated revenues.	Funding Source(s):	Restricted	5,649,200
<i>Related Boilerplate Section(s): 202</i>					
Prison industries operations – 123.0 FTE positions	9,977,900	Personnel costs for Michigan State Industries, the state's prison industries program, which aims to provide prisoners with meaningful employment by teaching marketable skills. Correctional Industries Act, 1968 PA 15, has required program to be self-supporting since 1980.	Funding Source(s):	Restricted	9,977,900
<i>Related Boilerplate Section(s): 202, 509</i>					
Federal school lunch program	812,800	Funding received under federal National School Lunch and Student Breakfast Program supports costs of breakfast and lunch for offenders under 21 years of age who are assigned to educational programming and who are housed separately from other offenders over 21 years of age.	Funding Source(s):	Federal	812,800
<i>Related Boilerplate Section(s): 202</i>					
Leased beds and alternatives to leased beds	5,250,000	Finances payments to county jails that agree to house certain state prisoners under contract with MDOC. Program started in February 2012. Prisoners housed in jails must screen at true security level I and cannot be serving for sex offenses. Unless an exception is granted, prisoners must also be serving only a flat sentence (e.g., felony firearm conviction) with no minimum-maximum sentence range. As of September 1, 2015, 322 state prisoners were being housed in 12 county jails.	Funding Source(s):	GF/GP	5,250,000
<i>Related Boilerplate Section(s): 202</i>					
Public works programs	1,000,000	Authorizes receipt of funding from local units of government or non-profit organizations for public works projects performed by prisoners. Boilerplate requires projects to be fully-funded through user fees paid by local governments or non-profit beneficiaries of the services.	Funding Source(s):	Restricted	1,000,000
<i>Related Boilerplate Section(s): 202, 906</i>					
Cost-effective housing initiative	100	Placeholder line item. Authorization to receive funding to support alternative, cost-effective housing of state prisoners, including the potential use of public-private partnerships, privately-owned facilities, and the use of state facilities by third-party contractors.	Funding Source(s):	GF/GP	100
<i>Related Boilerplate Section(s): 202, 937, 940, 942</i>					

Inmate housing fund	100	Placeholder line item. Authorization to receive funding for prison operation costs not directly budgeted for in individual prison facility line items; authorization provides MDOC with flexibility to adjust for changes in prison bed space needs.
		Funding Source(s): GF/GP 100
		<i>Related Boilerplate Section(s): 202</i>

<b>GROSS APPROPRIATION</b>	<b>\$112,253,900</b>	<b>Total of all applicable line item appropriations.</b>
IDG-MDHHS, Maxey/Woodland Center food service	225,000	Payments from DHHS for Maxey/Woodland Center's provision of food service to DHHS staff. Supports Prison Food Service line item.
DAG-FNS, national school lunch	812,800	Federal National School Lunch Program and Student Breakfast Program reimburses MDOC for lunches and breakfasts for prisoners under age 21 enrolled in school programs. Supports Federal School Lunch Program line item.
DOJ-BOP, federal prisoner reimbursement	411,000	Reimbursement from federal Bureau of Prisons for housing federal prisoners in Michigan institutions.
DOJ, prison rape elimination act grant	659,500	Funding from federal Department of Justice, under federal Prison Rape Elimination Act, used for staff training and database upgrades. Supports Correctional Facilities Administration line item.
SSA-SSI, incentive payment	268,000	Federal program that pays states for each incarcerated Supplemental Security Income recipient identified by the state. Supports Correctional Facilities Administration line item.
Correctional industries revolving fund	9,977,900	Revenue from sale of Michigan State Industries products and services. Used for costs associated with prison industries operations, including prison industries staff and prisoner wages. Supports Prison Industries Operations line item.
Public works user fees	1,000,000	Fee revenue from local units of government and non-profit organizations that benefit from prisoner public works projects.
Residential stores	5,649,200	Prison store revenues that support prison store staff.
<b>GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$93,250,500</b>	<b>The state's primary operating fund (the portion of the state's General Fund that does not include restricted revenue).</b>

## SECTION 107: HEALTH CARE

*This appropriation unit provides funding for administration and delivery of physical and mental health care services to prisoners within the state correctional system. Health care services are administered by the Bureau of Health Care Services. Funding is also provided for substance abuse testing and treatment services for prisoners, parolees, and probationers.*

Full-time equated classified positions	1,484.9	Full-time equated (FTE) positions in the state classified service.
Prisoner health care services	75,180,400	Funding for MDOC's contract with Corizon, provider of prisoner health care services. Covers costs of off-site hospital and specialty care and provides for on-site services of physicians, physicians' assistants, and nurse practitioners. Funding Source(s): GF/GP 75,180,400 <i>Related Boilerplate Section(s): 202</i>
Vaccination program	691,200	Tuberculosis testing generally required of all prisoners and prison employees; hepatitis vaccinations offered to employees and prisoners. Funding Source(s): GF/GP 691,200 <i>Related Boilerplate Section(s): 202</i>
Interdepartmental grant to health and human services, eligibility specialists	100,000	Grant to DHHS to support eligibility specialists housed within correctional facilities responsible for establishing and maintaining Medicaid eligibility for eligible prisoners for off-site medical services. Funding Source(s): GF/GP 100,000 <i>Related Boilerplate Section(s): 202, 812</i>
Healthy Michigan plan administration – 12.0 FTE positions	1,076,000	Administrative costs of implementing Healthy Michigan Plan. MDOC pays DHHS via an IDG for staff who handle eligibility determination and enrollment, and pays MDOC staff to handle discharge planning and oversight functions. Funding Source(s): Federal 247,900 GF/GP 828,100 <i>Related Boilerplate Section(s): 202</i>
Substance abuse testing and treatment services – 11.0 FTE positions	21,791,300	Supports residential and outpatient substance abuse treatment services for prisoners, parolees, and probationers. Services provided primarily through private substance abuse treatment providers. Includes residential substance abuse services within prison facilities supported by federal residential substance abuse treatment funds. Also supports drug testing costs for monitoring prisoners, parolees, and probationers, as well as some administrative and staffing costs for substance abuse programming, including clinical social worker staff. Funding Source(s): Federal 185,400 GF/GP 21,605,900 <i>Related Boilerplate Section(s): 202, 405</i>

Clinical and mental health services and support – 1,461.9 FTE positions	195,566,900	Supports on-site prisoner health care services other than those funded through health care services contract financed in Prisoner Health Care Services line item above. Includes personnel costs of MDOC health care staff (e.g., nurses, psychologists, laboratory technicians), as well pharmacy and medical supply costs.
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Supports operation of the corrections mental health program. Program provides a continuum of care for prisoners diagnosed as mentally ill, including outpatient mental health teams for prisoners housed in general population, special residential treatment programs at certain facilities, and inpatient psychiatric services. MDOC operates a Crisis Stabilization Program, providing emergency services for mentally ill prisoners who present threats to themselves or others.

Supports the Bureau of Health Care Services, responsible for coordination and monitoring of all health care services at state prisons. Includes bureau central staff and the following key positions:

Chief Medical Officer: Oversees medical and clinical practices within the system and reports to director on medical policies.

Regional Medical Officers: Report to Chief Medical Officer and oversees medical and clinical services in geographic regions.

Regional Health Administrators: Oversee program development and health care services in geographic regions.

Health Information Compliance Officer: Coordinates medical record documentation, including use of electronic medical records.

Funding Source(s):   Restricted           252,700  
  GF/GP       195,314,200

*Related Boilerplate Section(s): 202, 206, 239, 802, 803, 804, 805, 814, 816*

<b>GROSS APPROPRIATION</b>	<b>\$294,405,800</b>	<b>Total of all applicable line item appropriations.</b>
DOJ, Office of Justice Programs, RSAT	185,400	Grant from federal Department of Justice under Residential Substance Abuse Treatment for State Prisoners (RSAT) program. Supports Substance Abuse Testing and Treatment Services line item.
Federal revenues and reimbursements	247,900	Title XIX of the Social Security Act, 1939 PA 280, Medicaid funding. Supports Healthy Michigan Plan Administration line item.
Prisoner health care copayments	252,700	Co-payments from prisoners to access non-emergency health care services. Supports Clinical and Mental Health Services and Support line item.
<b>GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$293,719,800</b>	<b>The state's primary operating fund (the portion of the state's General Fund that does not include restricted revenue).</b>

## SECTION 108: CORRECTIONAL FACILITIES

*This appropriation unit provides funding for operation of the state's 32 correctional facilities, including the Detroit Detention Center, Detroit Reentry Center, and Special Alternative Incarceration Program. Each facility's line item funds costs of personnel, supplies, equipment, general maintenance, and utilities. Costs of educational programs, food service, transportation, and health care are funded elsewhere in the budget. Capacity figures in narratives below are total capacity as of September 1, 2015.*

Average population	44,997	A statement of the number of prison beds funded under this unit.
Full-time equated classified positions	9,768.1	Full-time equated (FTE) positions in the state classified service.
Alger Correctional Facility – Munising – 260.2 FTE positions	\$29,943,600	<p>Opened 1990; capacity 896; Level II and Level IV housing units; general population and administrative segregation housing units; mental health treatment beds also available.</p> <p style="text-align: right;">Funding Source(s): GF/GP 29,943,600</p> <p style="text-align: center;"><i>Related Boilerplate Section(s): 202</i></p>
Baraga Correctional Facility – Baraga – 295.8 FTE positions	34,636,600	<p>Opened 1993; capacity 896; Level I housing unit that supplies prisoner labor for facility maintenance and public works crews; Level V housing units, general population and administrative segregation.</p> <p style="text-align: right;">Funding Source(s): GF/GP 34,636,600</p> <p style="text-align: center;"><i>Related Boilerplate Section(s): 202</i></p>
Bellamy Creek Correctional Facility – Ionia – 389.2 FTE positions	42,754,300	<p>Opened 2001; capacity 1,888; constructed as 1,500-bed Level IV facility; currently houses Level I, Level II, and Level IV prisoners with protective and administrative segregation units also on site.</p> <p style="text-align: right;">Funding Source(s): GF/GP 42,754,300</p> <p style="text-align: center;"><i>Related Boilerplate Section(s): 202</i></p>
Earnest C. Brooks Correctional Facility – Muskegon – 442.9 FTE positions	49,684,800	<p>Includes West Shoreline Correctional Facility (formerly Muskegon Temporary); both facilities located in Muskegon Heights.</p> <p><u>Brooks</u>: Opened 1989; capacity 1,246; Level I, Level II, and Level IV housing units.</p> <p><u>West Shoreline</u>: Opened 1987; capacity 1,282; converted from Level II to Secure Level I in 1991; shares warden and other staff with Brooks.</p> <p style="text-align: right;">Funding Source(s): GF/GP 49,684,800</p> <p style="text-align: center;"><i>Related Boilerplate Section(s): 202</i></p>
Carson City Correctional Facility – Carson City – 424.4 FTE positions	47,371,800	<p>Opened 1989; capacity 2,168; Level I, Level II, and Level IV housing units along with a temporary segregation unit; includes former Boyer Road Correctional Facility, consolidated with Carson City in 2009.</p> <p style="text-align: right;">Funding Source(s): GF/GP 47,371,800</p> <p style="text-align: center;"><i>Related Boilerplate Section(s): 202</i></p>
Central Michigan Correctional Facility – St. Louis – 391.6 FTE positions	45,566,600	<p>Opened 2010 through consolidation of Mid-Michigan (opened 1990) and Pine River (opened 2000) correctional facilities; capacity 2,404; Secure Level I housing units made up of groups of 7- and 8-bed open bays.</p> <p style="text-align: right;">Funding Source(s): GF/GP 45,566,600</p> <p style="text-align: center;"><i>Related Boilerplate Section(s): 202</i></p>

Chippewa Correctional Facility – Kincheloe – 435.1 FTE positions	49,228,800	Opened 1989; capacity 2,386; Level I, Level II, and Level IV housing units, plus administrative segregation and detention units; includes former Straits Correctional Facility through consolidation in 2009. Funding Source(s): GF/GP 49,228,800 <i>Related Boilerplate Section(s): 202</i>
Cooper Street Correctional Facility – Jackson – 260.1 FTE positions	28,733,600	Opened 1997 after conversion from former Michigan Parole Camp; capacity 1,754; Secure Level I prison; houses residential substance abuse treatment program and serves as release facility for male prisoners about to parole or discharge. Funding Source(s): GF/GP 28,733,600 <i>Related Boilerplate Section(s): 202</i>
G. Robert Cotton Correctional Facility – Jackson – 390.1 FTE positions	43,194,100	Opened 1985; capacity 1,842; includes former Jackson Temporary facility; Level I, Level II, and Level IV pole-barn style housing units; also houses program that transcribes textbooks into Braille in a building built by the Michigan Lions Club and donated to MDOC. Funding Source(s): GF/GP 43,194,100 <i>Related Boilerplate Section(s): 202, 910</i>
Detroit Detention Center – 63.1 FTE positions	8,332,300	Opened 2013; funding for MDOC to operate one central lock-up in the City of Detroit; houses up to 200 arrestees for a maximum of 72 hours until they are arraigned in district court. Located on the site of the former Mound Correctional Facility. Funding Source(s): Local 8,332,300 <i>Related Boilerplate Section(s): 202</i>
Detroit Reentry Center – 215.6 FTE positions	26,772,500	Opened in 2012 as a reentry center; capacity 963; houses 879 parolees assigned to residential reentry programs as a condition of parole and parole violators needing short-term secure beds; houses 84 prisoners participating in kidney dialysis treatment. Formerly the Ryan Correctional Facility, opened in 1991, and was re-purposed as reentry center. Funding Source(s): GF/GP 26,772,500 <i>Related Boilerplate Section(s): 202</i>
Charles E. Egeler Correctional Facility – Jackson – 373.7 FTE positions	43,926,700	Opened 1988; capacity 1,386; first of facilities created from former State Prison of Southern Michigan under <u>Hadix</u> consent decree; subsequently remodeled into statewide reception center for all male prisoners and began operating as such in December 2001; Level I and Level II housing units; also contains the 152-bed Duane Waters Health Care Center, financed separately under the Health Care appropriation unit. Funding Source(s): Federal 1,012,000 GF/GP 42,914,700 <i>Related Boilerplate Section(s): 202, 924, 929</i>
Richard A. Handlon Correctional Facility – Ionia – 251.7 FTE positions	29,037,900	Opened 1958; capacity 1,294; named after facility's first warden; houses Level II general population prisoners along with other prisoners placed in Social Skills Development Unit, which serves prisoners with limited life skills (e.g., developmental disabilities, institutional histories), or in Residential Treatment Program, which serves prisoners with mental health needs. Funding Source(s): GF/GP 29,037,900 <i>Related Boilerplate Section(s): 202</i>

Gus Harrison Correctional Facility – Adrian – 441.6 FTE positions	48,151,300	Opened 1991; capacity 2,370; named after MDOC's first director; includes former Parr Highway Correctional Facility, consolidated in 2009; Level I and Level II housing units and a mental health unit. Funding Source(s): GF/GP 48,151,300 <i>Related Boilerplate Section(s): 202</i>
Ionia Correctional Facility – Ionia – 285.8 FTE positions	32,910,300	Opened 1987; capacity 706; Level II housing units for prisoners who provide work crews for the facility, and Level V general population and administrative segregation units; includes Secure Status Outpatient Treatment Program for prisoners with mental health needs. Funding Source(s): GF/GP 32,910,300 <i>Related Boilerplate Section(s): 202</i>
Kinross Correctional Facility – Kincheloe – 323.8 FTE positions	35,662,100	Opened 1978; capacity 1,910; Level I and Level II housing units; developed at site of former air force base; includes former Camp Koehler, converted to a housing unit and made part of Kinross in June 2005; at 113 acres, Kinross has the largest fenced area of any state prison in Michigan. Due to its size and outdated physical plant, MDOC has determined it to be more cost effective to close Kinross facility and re-open former Hiawatha Correctional Facility, which will be renamed Kinross. Planned facility changes and transfer of inmates will take place beginning in November 2015. Funding Source(s): GF/GP 35,662,100 <i>Related Boilerplate Section(s): 202</i>
Lakeland Correctional Facility – Coldwater – 280.5 positions	32,637,200	Opened 1985; capacity 1,466; facility developed from former Coldwater Regional Center for Developmental Disabilities; Level II dormitory-style housing units. Funding Source(s): GF/GP 32,637,200 <i>Related Boilerplate Section(s): 202</i>
Macomb Correctional Facility – New Haven – 294.8 FTE positions	33,853,600	Opened 1993; capacity 1,416; Level I, Level II, and Level IV housing units; residential mental health treatment beds are also available to prisoners with mental health issues. Funding Source(s): GF/GP 33,853,600 <i>Related Boilerplate Section(s): 202</i>
Marquette Branch Prison – Marquette – 321.7 FTE positions	38,368,400	Opened 1889; capacity 1,119; extensively remodeled under federal consent decree; Level I and Level V housing units; general population and administrative segregation; includes temporary intake center for male prisoners from Upper Peninsula awaiting transfer to reception center for processing. Funding Source(s): GF/GP 38,368,400 <i>Related Boilerplate Section(s): 202</i>
Michigan Reformatory – Ionia – 310.7 FTE positions	34,564,800	Opened in 1880, the state's oldest prison; capacity 1,316; closed in December 2001 in conjunction with opening Bellamy Creek; reopened in 2007 in conjunction with closing Riverside Correctional Facility; Level II and Level IV housing units. Funding Source(s): GF/GP 34,564,800 <i>Related Boilerplate Section(s): 202</i>
Muskegon Correctional Facility – Muskegon – 205.0 FTE positions	24,325,000	Opened 1974; capacity 1,321; Level II housing units; re-opened in October 2012 as part of MDOC's restructuring plan to convert Ryan Correctional Facility to reentry center and to help replenish prison bed space. Funding Source(s): GF/GP 24,325,000 <i>Related Boilerplate Section(s): 202</i>

Newberry Correctional Facility – Newberry – 200.1 FTE positions	23,800,300	Opened 1996 on site of former state psychiatric hospital; capacity 1,108; Level I housing units. Funding Source(s): GF/GP 23,800,300 <i>Related Boilerplate Section(s): 202</i>
Oaks Correctional Facility – Eastlake – 290.4 positions	33,349,500	Opened as Level V facility in 1992, but currently operates with Level I, Level II, and Level IV housing units; capacity 1,154; general population and administrative segregation units, including detention. Funding Source(s): GF/GP 33,349,500 <i>Related Boilerplate Section(s): 202</i>
Ojibway Correctional Facility – Marenisco – 203.1 FTE positions	22,938,500	Opened as a camp in 1971; expanded and converted to a Level II prison that opened in July 2000; capacity 1,162; currently operates as a Secure Level I facility. Funding Source(s): GF/GP 22,938,500 <i>Related Boilerplate Section(s): 202</i>
Parnall Correctional Facility – Jackson – 258.0 FTE positions	27,508,600	Opened 1926; capacity 1,695; Level I housing units; developed from parts of South Complex of former State Prison of Southern Michigan. Funding Source(s): GF/GP 27,508,600 <i>Related Boilerplate Section(s): 202</i>
Pugsley Correctional Facility – Kingsley – 209.9 FTE positions	24,354,900	Opened 2001; capacity 1,344; developed as a Secure Level I facility from former Camp Pugsley (originally opened in 1956) with cubicle-style housing. Funding Source(s): GF/GP 24,354,900 <i>Related Boilerplate Section(s): 202</i>
Saginaw Correctional Facility – Freeland – 274.9 FTE positions	32,184,500	Opened 1993; capacity 1,488; Level I, Level II, and Level IV housing units. Funding Source(s): GF/GP 32,184,500 <i>Related Boilerplate Section(s): 202</i>
Special alternative incarceration program (Cassidy Lake) – 119.0 FTE positions	13,431,500	Opened 1988; capacity 429; alternative incarceration program for probationers and prisoners and intensive reentry program for post-release prisoners; serves men and women. Special alternative incarceration has three phases: <u>Phase I:</u> 90 days of military-style boot camp with additional programming in education, substance abuse awareness, basic life skills, and counseling; funded by this line item. <u>Phase II:</u> Optional based on assessed offender need; residential placement of up to 120 days in the community; funded largely through field operations and residential services appropriations. <u>Phase III:</u> Supervision in the community with at least the first 120 days as intensive supervision; funded through field operations. For post-release prisoners, includes parole for 18 months or the balance of the minimum sentence, whichever is longer, with 4 months intensive supervision. Funding Source(s): Restricted 99,800 GF/GP 13,331,700 <i>Related Boilerplate Section(s): 202</i>
St. Louis Correctional Facility – St. Louis – 303.6 FTE positions	35,827,900	Opened 1999; capacity 1,176; Level IV housing units; general population and administrative segregation; Adaptive Skills Residential Program unit, providing special programming for prisoners with significant limitations, such as developmental disabilities or chronic brain disorders. Funding Source(s): GF/GP 35,827,900 <i>Related Boilerplate Section(s): 202</i>

Thumb Correctional Facility – Lapeer – 284.4 FTE positions	32,340,300	Opened 1987; capacity 1,216; formerly Level II and Level IV, converted to all Level II housing units in 2005; administrative segregation unit; houses adults and youth; youth are kept separate from adults; houses all male youth who are committed to MDOC under the Holmes Youthful Trainee Act. Funding Source(s): GF/GP 32,340,300 <i>Related Boilerplate Section(s): 202</i>
Womens Huron Valley Correctional Complex – Ypsilanti – 501.9 FTE positions	58,003,600	Opened 2009; capacity 2,263; state's only facility for female prisoners; Level I, Level II, and Level IV general population housing units; also includes Residential Substance Abuse Treatment program, mental health treatment beds, acute care/infirmary beds, and detention unit. Funding Source(s): GF/GP 58,003,600 <i>Related Boilerplate Section(s): 202</i>
Woodland Correctional Facility – Whitmore Lake – 285.4 FTE positions	32,617,900	Opened 2009; capacity 377; converted from a juvenile facility that was formerly operated by DHS; Level I and Level IV housing units; houses prisoners with serious mental illness who cannot function adequately in a general population prison; mental health services include acute care, rehabilitation treatment services, and crisis stabilization. Funding Source(s): GF/GP 32,617,900 <i>Related Boilerplate Section(s): 202</i>
Northern region administration and support – 48.0 FTE positions	4,425,700	Supports northern region office located in Kincheloe headed by regional prison administrator; administers various consolidated support functions, including regional administration, accounting, procurement, maintenance, warehousing, and quartermaster for all correctional facilities located in Upper Peninsula and upper Lower Peninsula. Funding Source(s): GF/GP 4,425,700 <i>Related Boilerplate Section(s): 202, 239</i>
Southern region administration and support – 132.0 FTE positions	24,857,000	Supports southern region office located in Jackson headed by regional prison administrator; administers various consolidated support functions, including regional administration, accounting, procurement, maintenance, warehousing, and quartermaster for correctional facilities located in mid to southern portion of the state. Funding also included for utility costs at correctional facilities located in Ionia and Jackson. Funding Source(s): GF/GP 24,857,000 <i>Related Boilerplate Section(s): 202, 239</i>
<b>GROSS APPROPRIATION</b>	<b>\$1,125,296,500</b>	<b>Total of all applicable line item appropriations.</b>
DOJ, state criminal alien assistance program	1,012,000	Revenue from federal State Criminal Alien Assistance Program partially reimburses states for costs of incarcerating certain aliens convicted of criminal offenses. Supports Charles E. Egeler Correctional Facility line item.
Local revenues	8,332,300	Revenue from City of Detroit to support Detroit Detention Center.
State restricted fees, revenues and reimbursements	99,800	Public works user fees paid by governmental units and nonprofit organizations utilizing offender public works crews from Special Alternative Incarceration (SAI) facility. Public works crews from non-SAI prison facilities supported through separate public works line item in Correctional Facilities Administration unit.
<b>GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$1,115,852,400</b>	<b>The state's primary operating fund (the portion of the state's General Fund that does not include restricted revenue).</b>

## SECTION 109: INFORMATION TECHNOLOGY

*This appropriation unit provides funding for data processing and computer services formerly provided in various program line items in the budget. Through an interdepartmental grant, this funding supports services now administered by the Department of Technology, Management, and Budget (DTMB) for MDOC.*

Information technology services and projects	\$25,400,800	Data processing and computer services for MDOC provided by DTMB; payments support both DTMB information technology staff and information technology services purchased through DTMB from third-party vendors.
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Funding Source(s):	Restricted	865,300
	GF/GP	24,535,500

*Related Boilerplate Section(s): 202*

<b>GROSS APPROPRIATION</b>	<b>\$25,400,800</b>	<b>Total of all applicable line item appropriations.</b>
Correctional industries revolving fund	175,800	Revenue from sale of Michigan State Industries products and services.
Parole and probation oversight fees set-aside	689,500	Statute requires 20% of oversight fee collections to be set aside for enhanced services.
<b>GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$24,535,500</b>	<b>The state's primary operating fund (the portion of the state's General Fund that does not include restricted revenue).</b>



## BOILERPLATE SECTION INFORMATION

**Sec. 201. State Spending and State Appropriations Paid to Local Units of Government**

Estimates total state spending from state resources and payments to be made to local units of government.

**Sec. 202. Appropriations Subject to the Management and Budget Act**

Subjects appropriations to the Management and Budget Act, 1984 PA 431.

**Sec. 203. Terms and Acronyms**

Defines various terms and acronyms contained in Article V.

**Sec. 206. Disciplinary Action Against State Employees and Prisoners**

Prohibits MDOC from taking disciplinary action against employees or prisoners for communicating with legislators or their staff.

**Sec. 208. Internet Availability of Required Reports**

Requires MDOC to use the Internet to fulfill reporting requirements; authorizes transmission of reports via e-mail.

**Sec. 209. Purchase of Foreign Goods**

Prohibits purchase of foreign goods or services if competitively priced and of comparable quality American goods or services are available; requires preference to be given to goods and services manufactured by Michigan businesses and Michigan businesses owned and operated by veterans.

**Sec. 211. Authority to Collect Certain Reimbursements**

Authorizes MDOC to collect various reimbursements to cover associated expenses; appropriates revenues and fees collected.

**Sec. 212. FTE Positions and Long-Term Vacancies**

Requires MDOC to report on number of FTE positions in pay status by civil service classification, to include an accounting of long-term vacancies.

**Sec. 214. Receipt and Retention of Required Reports**

Requires MDOC to receive and retain copies of all reports required; requires federal and state guidelines to be followed for short-term and long-term retention of records; authorizes MDOC to electronically retain copies of reports unless otherwise required by federal and state guidelines.

**Sec. 216. Out-of-State Travel**

Requires MDOC to report on out-of-state travel expenses in the previous fiscal year that were paid for, in whole or in part, with state appropriations.

**Sec. 219. Prisoner Telephone Calls and Program and Special Equipment Fund**

Requires prisoner telephone service contracts to contain a condition that prisoner telephone fees be the same as those applying outside of institutions, except for surcharges needed to meet program and special equipment costs; requires revenue to be used for prisoner programming, special equipment, and security projects; authorizes carry forward of unexpended revenue; requires report on revenue and expenditures.

**Sec. 220. General Fund Lapses**

Requires State Budget Office (SBO) to report on estimates of general fund lapses by major program or program areas at close of fiscal year.

**Sec. 221. Transparency Website**

Requires MDOC to work with DTMB to maintain, on a searchable public website, all expenditures made by MDOC, vendor payments made, number of active employees, and job specifications and wage rates.

**Sec. 223. Contingency Funding**

Appropriates up to \$10.0 million in federal, \$10.0 million in state restricted, \$2.0 million in local, and \$2.0 million in private contingency funds; authorizes expenditure of funds after legislative transfer to specific line items.

**Sec. 229. Report on State Restricted Funds**

Requires MDOC to work with SBO to report annually on estimated state restricted fund balances, state restricted fund projected revenues, and state restricted fund expenditures.

**Sec. 230. Use of Funding for Legal Services**

Prohibits using appropriations to hire a person to provide legal services that are the responsibility of the attorney general; prohibition does not apply to legal services for bonding activities or to services authorized by attorney general.

## BOILERPLATE SECTION INFORMATION

### **Sec. 231. Website for Performance Scorecard**

Requires MDOC to maintain, on a publicly accessible website, a scorecard that identifies, tracks, and regularly updates key metrics used to monitor and improve department's performance.

### **Sec. 239. Management-to-Staff Ratio**

Expresses legislative intent that MDOC maintain a management-to-staff ratio of 1 supervisor to 8 employees at central office in Lansing and at northern and southern regional administration offices.

### **Sec. 246. Legacy Costs**

States the total amount of funding estimated to be expended on legacy costs in FY 2015-16 is \$332.3 million (\$188.6 million on pension-related legacy costs; \$143.7 million on health care-related legacy costs).

### **Sec. 247. Performance Measures**

Requires MDOC to report a listing of program-specific metrics intended to measure performance of each new program or program enhancement for which funds in excess of \$500,000 are appropriated.

### **Sec. 301. Offender Tracking Information System (OTIS)**

Requires felony offender files to be maintained and publicly accessible for three years after offenders are released from MDOC jurisdiction; requires immediate removal of offender files upon determination of wrongful convictions.

### **Sec. 304. Staff Suggestions**

Requires MDOC to maintain a staff savings initiative program to invite staff to suggest cost savings for the department; requires MDOC to either accept or reject initiatives submitted within 60 days; requires report on date initiatives implemented, amount of savings resulting from accepted proposals, any other process improvements that can be implemented, any rejected savings proposals, and reasons proposals were refused.

### **Sec. 401. Prison Population Projections**

Requires MDOC to issue three- and five-year prison population projection updates, including explanations of methodology and assumptions used in developing projection updates.

### **Sec. 402. Prisoner Reentry Expenditures**

Requires MDOC to report on actual prior-year and planned current-year prisoner reentry expenditures and allocations.

### **Sec. 403. Effective Process Improvement and Communications (EPIC) Program**

Requires MDOC to report on scope and purpose of EPIC program, areas of MDOC receiving resources for EPIC, budgetary savings expected to result from EPIC, areas where MDOC policy has changed as a result of EPIC, and number of employees assigned to EPIC.

### **Sec. 405. Substance Abuse Testing and Treatment**

Requires MDOC to report on substance abuse testing and treatment program objectives, outcome measures, and results, including impact on offender success and programmatic success.

### **Sec. 407. Annual Statistical Reports**

Requires MDOC to place statistical reports online that contain court disposition, prison commitment, prison population, and other corrections data and information.

### **Sec. 408. Recidivism Measurement**

Requires MDOC to measure recidivism rates of offenders.

### **Sec. 409. Workforce Development Program**

Requires MDOC to work with Talent Investment Agency within Department of Talent and Economic Development and local entities to design services and to coordinate reentry and vocational education programs for prisoners in an effort to encourage employment of prisoners upon release from prison; requires report on results of workforce development program.

### **Sec. 410. Community Corrections Comprehensive Plans and Services**

Specifies purpose of and requirements for community corrections comprehensive plans (e.g., reduce admissions to prisons, improve utilization of jail facilities, contribute to offender success); lists award criteria for community corrections planning and residential services funds (e.g., trends in prison commitment rates, jail utilization, community corrections program capacity and utilization; impact and outcome of policies and procedures of programs on offender success); limits residential services per diems to \$47.50 for non-accredited and \$48.50 for accredited providers.

## BOILERPLATE SECTION INFORMATION

### **Sec. 411. Community Corrections Comprehensive Plans**

Establishes further requirements for community corrections comprehensive plans, such as information on sanctions and services available and utilized, local communities' plans to respond to sentencing guidelines, and strategies to collaborate with state and local alcohol and drug treatment agencies.

### **Sec. 412. Community Corrections Biannual Report**

Specifies details to be included in biannual report required by Community Corrections Act, 1988 PA 511 (e.g., levels of funding, program utilization levels, profile information of offenders, data on residential services, offender disposition data).

### **Sec. 413. Community Corrections and Jail Data**

Requires development of certain databases on local correctional trends and jail utilization; requires county cooperation in providing necessary jail data.

### **Sec. 414. County Jail Reimbursement Program**

Requires MDOC to administer County Jail Reimbursement Program, which offers counties per diem payments for housing certain offenders in jail; specifies reimbursement criteria and rates; requires counties receiving funding to report on annual average jail capacity and annual average jail occupancy.

### **Sec. 416. Felony Drunk Driver Program**

Lists allowable uses of program funding for Felony Drunk Driver Jail Reduction and Community Treatment Program (e.g., reimbursing counties for transportation, treatment costs, and housing felony drunk drivers during period of assessment for treatment and case planning); provides for reimbursement at a rate of \$43.50 per day per offender for up to five days.

### **Sec. 417. Reports on Community Programs**

Requires MDOC to report on program expenditures, program details, and program impacts and results for County Jail Reimbursement Program, Felony Drunk Driver Jail Reduction and Community Treatment Program, and any new initiatives aimed at controlling prison population growth.

### **Sec. 418. State Identification/Birth Certificates/Military Documents for Returning Prisoners**

Requires MDOC to collaborate with other state entities to develop processes to assist prisoners in obtaining state identification, birth certificates, and military documents if applicable.

### **Sec. 419. Offender Data Reports**

Requires MDOC to provide weekly electronic mail reports on prisoner populations by security level by facility, prison facility capacities, and parolee and probationer populations; requires MDOC to provide monthly electronic mail reports on end-of-the month prisoner, probationer, and parolee populations, operating capacities at facilities, populations in county jails, prisoner intakes, returns, and exits, prisoners classified as past their earliest release dates, and parole board activity.

### **Sec. 421. Parole Sanction Certainty Pilot Program**

Requires MDOC to distribute funding to accredited rehabilitation organizations in Berrien, Calhoun, Kalamazoo, Macomb, Muskegon, Oakland, and Wayne Counties for operation and administration of a pilot program to be utilized as a condition of parole for technical parole violators; requires reports from organizations on program performance measures, number of individuals participating in programs, number of individuals returning to prison after participating in programs, and outcomes of participants completing programs.

### **Sec. 434. Programs to Employ Parolees in Agricultural Settings**

Requires MDOC to explore opportunities to collaborate with Michigan colleges and universities on establishing programs that will employ parolees in agricultural settings.

### **Sec. 437. Goodwill Flip the Script**

Requires MDOC to contract with a nonprofit entity in a county with greater than 1.5 million people to provide persons aged 16-29 with education, job training, and mentoring in an effort to keep them out of prison; requires program to target individuals entering criminal justice system for first or second time; requires report on program performance measures, number of individuals diverted from incarceration, number of individuals served, and outcomes of participants completing program.

### **Sec. 501. Prosecutorial and Detainer Expenses**

Requires MDOC to reimburse counties for housing and custody of parole violators and offenders returned from community placement.

## BOILERPLATE SECTION INFORMATION

### **Sec. 502. Sheriffs' Coordinating and Training Office**

Lists allowable uses of funding for Sheriffs' Coordinating and Training Office (e.g., defray costs of continuing education, certification, recertification, decertification, training of local corrections officers, personnel and administrative costs, local advisory boards).

### **Sec. 505. Mental Health Awareness Training**

Requires MDOC to provide training for all custody staff who handle prisoners with mental illness; requires mental health awareness training to be incorporated into training of new custody staff.

### **Sec. 508. Maintenance and Utility Costs at Facilities**

Requires MDOC to report maintenance and utility costs and plans for capital improvement costs for each correctional facility.

### **Sec. 509. Study on Michigan State Industries Program**

Requires MDOC to conduct a study on Michigan State Industries program that focuses on determining which industries within 10 identified prosperity regions have maximum benefit to prisoners in providing marketable skills and leading to employment; requires report on current labor force trends in prosperity regions and how Michigan State Industries operations can work in coordination with local communities to determine industries that would produce greatest number of employable prisoners upon release.

### **Sec. 511. Strategic Plan Reporting**

Requires MDOC to report on strategies to decrease recidivism rates, strategies to increase rehabilitative function of correctional facilities, metrics to track and ensure prisoner readiness to reenter society, and constructive actions for providing prisoners with life skills development.

### **Sec. 601. Parole and Probation Agent Caseload Audits**

Requires caseload audits of field agents to evaluate public protection issues and assess agents' abilities to complete their professional duties.

### **Sec. 603. Curfew Monitoring Program Costs**

Requires tether participants to reimburse MDOC for program costs; provides for a community tether program for counties to be used to reduce prison admissions and improve local jail utilization; authorizes MDOC to provide counties with tether equipment for a fee.

### **Sec. 611. Annual Program Reports**

Specifies content to be included in reports by MDOC on community reentry, electronic monitoring, and special alternative incarceration programs (e.g., successful and unsuccessful terminations, end of month populations, length of placements, returns to prison, cost effectiveness of programs).

### **Sec. 612. Violators of Parole and Probation**

Requires MDOC to review and revise proposals for alternatives to prison for technical violators of parole and probation; requires report on number of probationers and parolees returned to or sent to prison for new crimes, number of probationers and parolees returned to or sent to prison for technical violations, educational history of offenders, number of offenders who participated in reentry programs, number of offenders who participated in substance abuse treatment programs, mental health programs, or both.

### **Sec. 615. Inmates Sentenced to Life with Possibility of Parole**

Requires MDOC to report on number of prisoners who have received life sentences with possibility of parole and who are currently eligible for parole.

### **Sec. 616. Parole Board Reviews of Parolable Lifers**

Requires Parole Board to review its policies related to review and parole of offenders serving parolable life sentences, with consideration given to those that do not pose an ongoing risk to society.

### **Sec. 802. Health Care Timeliness and Expenditures**

Requires MDOC to report on expenditures, allocations, status of payments, and projected expenditures from accounts for prisoner health care, mental health care, pharmaceutical services, and durable medical equipment.

### **Sec. 803. Standard Medical Release Form**

Requires MDOC to give all prisoners the opportunity to sign a medical release of information form, effective for one year, designating a family member or other individual to whom MDOC is authorized to release information; requires MDOC to assure forms follow prisoners if and when they are transferred to other facilities or released from prison.

## BOILERPLATE SECTION INFORMATION

### **Sec. 804. Health Care Utilization Reports**

Requires MDOC to report on prisoner health care utilization, including number of inpatient hospital days, outpatient visits, emergency room visits, and prisoners receiving off-site in-patient medical care.

### **Sec. 805. Health Care Coverage for Dependents**

Requires MDOC to determine eligibility of prisoners aged 26 years and under for dependent health care coverage.

### **Sec. 812. Medicaid Utilization by Prisoners**

Requires MDOC and DHHS to exchange information regarding newly-committed prisoners who may be Medicaid-eligible; requires MDOC to assist outgoing prisoners with Medicaid enrollment; requires report on utilization of Medicaid benefits for prisoners.

### **Sec. 814. Psychotropic Medications for Prisoners**

Requires MDOC to assure psychotropic medications are available, when deemed medically necessary by licensed medical service providers, to prisoners diagnosed with mental illness but not enrolled in mental health services.

### **Sec. 816. Pharmaceutical Expenditures**

Requires MDOC to report on pharmaceutical expenditures and prescribing practices, including expenditures on antipsychotic medications and any changes made to prescription drug formularies.

### **Sec. 904. Cost Per Prisoner Per Day**

Requires MDOC to report on per prisoner/per day costs for each prisoner security custody level, including actual direct and indirect costs, and allocation of statewide legacy costs.

### **Sec. 906. Public Works Program**

Requires local governments and non-profit private organizations contracting with MDOC for public works services to be responsible for financing entire cost of services.

### **Sec. 907. Educational Programs for Prisoners**

Requires MDOC to report on academic and vocational programs, including number of instructors and instructor vacancies; number of prisoners enrolled in, completing, failing, transferring from, and repeating each program; number of prisoners on waiting lists for programs; number of prisoners paroled without high school diplomas; explanation of value and purpose of each program; program outcomes for each program; number of prisoners not paroled at their earliest release dates due to lack of high school equivalency.

### **Sec. 910. Braille Program**

Requires MDOC to allow Michigan Braille Transcribing Fund program to operate at its current location in the G. Robert Cotton Correctional Facility.

### **Sec. 911. Critical Incidents in Prisons**

Requires MDOC to report on number of critical incidents occurring each month by type, number, and severity of assaults, escape attempts, suicides, and attempted suicides at each prison facility.

### **Sec. 912. Institutional Staffing**

Requires MDOC to report on ratios of corrections officers to prisoners, shift command staff to line custody staff, and noncustody institutional staff to prisoners for each correctional institution.

### **Sec. 913. Enrollment in and Completion of Various Programming**

Expresses legislative intent that prisoners who are required to complete sex offender, assaultive offender, violent offender, and Thinking for Change programming as a condition of parole be transferred to facilities where programming is available; requires MDOC to report on enrollment and completion of sex offender, assaultive offender, violent offender, and Thinking for Change programming, and on plans to address waiting lists for these programs.

### **Sec. 924. Evaluation and Placement of Prisoners With Mental Illness**

Requires MDOC to evaluate all prisoners at intake for substance abuse disorders, serious developmental disorders, serious mental illness, and other mental health disorders; prohibits removal of prisoners with serious mental illness or serious developmental disorders from general population as a punitive response to their behavior; authorizes prisoners with serious mental illness or serious developmental disorders to be placed in secure residential housing programs that will facilitate access to institutional programming and ongoing mental health services; requires evaluation or monitoring of these prisoners by a medical professional not less than every 12 hours.

## BOILERPLATE SECTION INFORMATION

### **Sec. 925. Administrative Segregation Report**

Requires MDOC to report on use of administrative segregation for prisoners with serious mental illness or developmental disorders, including number of days each prisoner was confined to administrative segregation.

### **Sec. 929. Youthful Offenders**

Requires MDOC to ensure adequate staff training for staff who are in contact with prisoners less than 18 years of age; requires MDOC to report on training curriculum used and number and types of staff receiving training; requires MDOC to provide appropriate placement for prisoners less than 18 years of age who have serious mental illness, serious emotional disturbance, or serious developmental disorders and need to be housed separately from general population; prohibits removal of prisoners less than 18 years of age with serious mental illness, serious emotional disturbance, or serious developmental disorders from general population as a punitive response to their behavior; authorizes prisoners less than 18 years of age with serious mental illness, serious emotional disturbance, or serious developmental disorders to be placed in secure residential housing programs that will facilitate access to institutional programming and ongoing mental health services; requires evaluation or monitoring of these prisoners by a medical professional not less than every 12 hours; requires MDOC to implement a specialized reentry program that recognizes needs of prisoners less than 18 years old for supervised reentry.

### **Sec. 937. Competitive Bidding**

Prohibits MDOC from issuing a RFP for a contract in excess of \$5.0 million unless MDOC has first considered a request for information (RFI) or a request for qualification (RFQ) relative to the contract.

### **Sec. 940. Use of State-Owned Facilities**

Requires any for-profit entities using state-owned facilities to pay fair market value for use of facilities and to make payments in lieu of taxes to local jurisdictions equivalent to what local units would receive if facilities were privately-owned.

### **Sec. 942. Auditor General and Corrections Ombudsman Access to Contracted Facilities**

Requires any contract with a third-party to operate a facility to house Michigan prisoners to include a provision allowing access to facility and appropriate records by Auditor General and Legislative Corrections Ombudsman.

### **Sec. 945. Overcrowding in Central Michigan Correctional Facility Visiting Room**

Requires MDOC to investigate options for increasing visiting capacity at Central Michigan Correctional Facility in order to ease visiting room overcrowding; requires MDOC to report on progress being made to address visiting room overcrowding.

### **Sec. 1009. Information Packet for Prisoner Families**

Requires MDOC to make an information packet for families of incoming prisoners available on MDOC website; specifies information to be included in packet (e.g., prisoner accounts, phone calls, email accounts, visiting, filing complaints or grievances, accessing physical and mental health care, parole process); requires information packet to be updated annually.

### **Sec. 1011. Religious Cable Programming**

Authorizes MDOC to accept in-kind services and equipment donations to facilitate addition of a cable network that provides religious programming for prisoners; prohibits addition of channels from costing the state.

### **Sec. 1012. Faith-Based Reentry Programs**

Allows priority to be given to funding reentry or rehabilitation programs that have been demonstrated to reduce prison violence and recidivism, such as faith-based initiatives.

### **Sec. 1201. Anticipated FY 2016-17 Appropriations**

Expresses legislative intent that FY 2016-17 appropriations will be funded at same level as FY 2015-16 appropriations, adjusting for changes in caseloads, federal fund match rates, economic factors, and available revenues.



Mary Ann Cleary, Director  
Kyle I. Jen, Deputy Director  
517.373.8080

AREAS OF RESPONSIBILITY

Table with 2 columns: Area of Responsibility and Assigned Staff. Rows include Agriculture and Rural Development, Attorney General, Auditor General, Bill Analysis, Capital Outlay, Civil Rights, Community Colleges, Corrections, Economic and Revenue Forecast, Education (Department), Environmental Quality, Executive Office, Fiscal Oversight, Audit, and Litigation, Health and Human Services (Human Services, Medicaid, Physical and Behavioral Health, Public Health, Aging, Departmentwide Administration), Higher Education, Insurance and Financial Services, Judiciary, Legislature, Licensing and Regulatory Affairs, Local Finance, Lottery, Michigan Strategic Fund, Military and Veterans Affairs, Natural Resources, Natural Resources Trust Fund, Retirement, Revenue Sharing/EVIP, School Aid, State (Department), State Police, Supplemental Coordinator, Tax Analysis, Technology, Management, and Budget, Talent and Economic Development, Transfer Coordinator, Transportation, Treasury, and Unemployment Insurance.



P.O. Box 30014 ■ Lansing, MI 48909-7514  
(517) 373-8080  
[www.house.mi.gov/hfa](http://www.house.mi.gov/hfa)