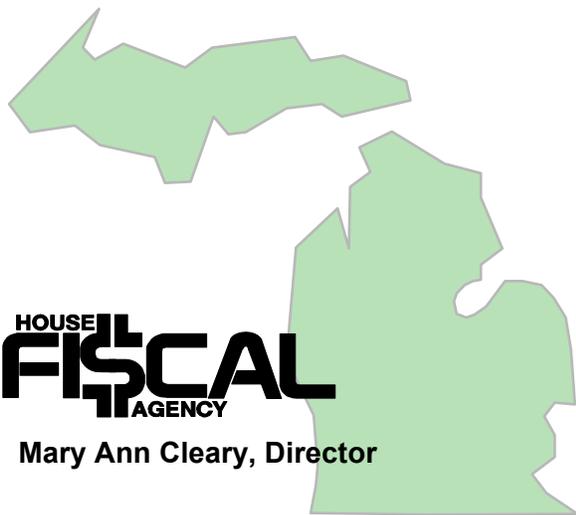


LINE ITEM AND BOILERPLATE SUMMARY

HIGHER EDUCATION

Fiscal Year 2015-16
Article III, Public Act 85 of 2015
House Bill 4115 as Enacted



Marilyn Peterson, Senior Fiscal Analyst

September 2015

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September 2015

TO: Members of the Michigan House of Representatives

The House Fiscal Agency has prepared a **Line Item Summary** for each of the FY 2015-16 appropriation acts. Each **Summary** contains line-by-line appropriation and revenue source detail, and a brief explanation of each boilerplate section in the appropriation bill.

In this report, line item vetoes are presented in the following manner: appropriation amounts shown in ~~strikeout~~ are those that appear in the enrolled bill; amounts shown directly below ~~strikeout~~ amounts reflect the effect of the veto.

Line Item Summaries are available on the HFA website (www.house.mi.gov/hfa), or from Kathryn Bateson, Administrative Assistant (373-8080 or kbateson@house.mi.gov).

A handwritten signature in black ink that reads "Mary Ann Cleary".

Mary Ann Cleary, Director

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GLOSSARY

STATE BUDGET TERMS

Line Item

Specific funding amount in an appropriation bill which establishes spending authorization for a particular program or function.

Boilerplate

Specific language sections in an appropriation bill which direct, limit, or restrict line-item expenditures, express legislative intent, and/or require reports.

Lapse

Appropriated amounts that are unspent or unobligated at the end of a fiscal year; appropriations are automatically terminated at the end of a fiscal year unless otherwise provided by law.

Work Project

Account authorized through statutory process which allows appropriated spending authorization from one fiscal year to be utilized for expenditures in a succeeding fiscal year or years for a specific project or purpose.

APPROPRIATION TERMS AND FUND SOURCES

Appropriations

Authority to expend funds for a particular purpose. An appropriation is not a mandate to spend.

Gross: Total of all applicable appropriations in an appropriation bill.

Adjusted Gross: Net amount of gross appropriations after subtracting interdepartmental grants (IDGs) and intradepartmental transfers (IDTs).

Interdepartmental Grant (IDG) Revenue

Funds received by one state department from another state department—usually for service(s) provided.

Intradepartmental Transfer (IDT) Revenue

Funds transferred from one appropriation unit to another within the same departmental budget.

Federal Revenue

Federal grant or match revenue; generally dedicated to specific programs or purposes.

Local Revenue

Revenue received from local units of government for state services.

Private Revenue

Revenue from non-government entities: rents, royalties or interest payments, payments from hospitals or individuals, or gifts and bequests.

State Restricted Revenue

State revenue restricted by the State Constitution, state statute, or outside restriction that is available only for specified purposes; includes most fee revenue; at year-end, unused restricted revenue generally remains in the restricted fund.

General Fund/General Purpose (GF/GP) Revenue

Unrestricted general fund revenue available to fund basic state programs and other purposes determined by the Legislature; unused GF/GP revenue lapses to the General Fund at the end of a fiscal year.

MAJOR STATE FUNDS

General Fund

The state's primary operating fund; receives state revenue not dedicated to another state fund.

School Aid Fund (SAF)

A restricted fund that serves as the primary state funding source for K-12 schools and Intermediate School Districts. Constitutionally, SAF revenue may also be used for postsecondary education.

Budget Stabilization Fund

The Countercyclical Economic and Budget Stabilization Fund (also known as the "rainy day fund"); the Management and Budget Act provides guidelines for making deposits into and withdrawals from the fund.

HIGHER EDUCATION

The Higher Education budget article contains appropriations to support the operations of the state's 15 public universities, fulfilling the requirement of Section 4, Article VIII of the State Constitution. Additionally, the article contains funding for financial aid to students attending both public and independent postsecondary institutions in the state, as well as several other higher education-related programs.

Beginning in FY 2011-12, the Higher Education budget has been incorporated into the compiled School Aid Act, as Article III of that act (MCL 388.1836 to 388.1893), rather than being enacted into law as a standard one-year budget act.

GROSS APPROPRIATION	\$1,534,724,400	Total of all applicable line item appropriations.
Total interdepartmental grant/intradepartmental transfer revenue	0	Revenue received from other departments and transferred within the department.
ADJUSTED GROSS APPROPRIATION	\$1,534,724,400	Gross appropriation less (or minus) interdepartmental grant (IDG) and intradepartmental transfer (IDT) revenue.
Total federal revenue	97,026,400	Revenue received from federal departments and agencies.
Total local revenue	0	Revenue received from local units of government.
Total private revenue	0	Revenue received from private individuals and entities.
Total state restricted revenue	205,279,500	State revenue dedicated to a specific fund (other than the General Fund) or restricted for a specific purpose.
GENERAL FUND/ GENERAL PURPOSE	\$1,232,418,500	The state's primary operating fund (the portion of the state's General Fund that does not include restricted revenue).

SECTIONS 236(2) and 236(3): PUBLIC UNIVERSITIES

The Higher Education budget article contains a separate appropriation for each of the state's 15 public universities established under Sections 5 and 6, Article VIII of the State Constitution. Each unit includes a grant to the university for base operations. A separate appropriation is made to each university based on performance funding calculations and subject to compliance with certain requirements established in sections 265 and 265a. Michigan State's appropriation unit also includes appropriations to support the activities of the AgBioResearch and Extension services operated by the university.

Beginning in FY 2011-12, School Aid Fund revenue has been appropriated for public universities and community colleges, replacing a portion of GF/GP support. Amounts shown below reflect the share of total appropriated School Aid Fund revenue allocated to each university administratively.

For all public university operations and/or performance funding line items:

Related Boilerplate Section(s): 239, 239a, 241, 243, 244, 245, 265, 265a, 271a, 275a, 276, 277, 280, 296

(2) UNIVERSITY APPROPRIATIONS

(A) CENTRAL MICHIGAN UNIVERSITY

Operations	\$79,164,800	Grant to Central Michigan University (CMU) for operations. CMU was founded in 1892 as the Central Michigan Normal School (teaching college) and Business Institute; the legal authority for the university's status as a state institution of higher education now exists in 1963 PA 48 (2nd Extra Session).
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Line item includes \$29,700 pass-through allocation to Saginaw Chippewa Tribal College for Indian Tuition Waiver costs under section 269.

Funding Source(s):	Restricted	11,812,800
	GF/GP	67,352,000

Additional Related Boilerplate Section(s): 269

Performance funding	1,739,600	Additional funds appropriated to CMU, calculated based on performance metrics. Payment of funds is contingent on university's compliance with requirements under sections 265 and 265a related to tuition restraint, reverse transfer agreements, dual enrollment credit policy, and the Michigan Transfer Network.
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Funding Source(s):	GF/GP	1,739,600
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GENERAL APPROPRIATION	\$80,904,400	Total of all applicable line item appropriations.
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State school aid fund	11,812,800	A restricted fund; the primary funding source for K-12 schools and Intermediate School Districts (ISDs); constitutionally, funding may also be utilized for higher education.
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GENERAL FUND/ GENERAL PURPOSE	\$69,091,600	The state's primary operating fund (the portion of the state's General Fund that does not include restricted revenue).
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(B) EASTERN MICHIGAN UNIVERSITY

Operations \$71,782,500 Grant to Eastern Michigan University (EMU) for operations. EMU was founded in 1849 as the Michigan State Normal School (teaching college); the legal authority for the university's status as a state institution of higher education now exists in 1963 PA 48 (2nd Extra Session).

Funding Source(s): Restricted 10,711,200
GF/GP 61,071,300

Performance funding 1,052,800 Additional funds appropriated to EMU, calculated based on performance metrics. Payment of funds is contingent on university's compliance with requirements under sections 265 and 265a related to tuition restraint, reverse transfer agreements, dual enrollment credit policy, and the Michigan Transfer Network.

Funding Source(s): GF/GP 1,052,800

GROSS APPROPRIATION \$72,835,300 Total of all applicable line item appropriations.

State school aid fund 10,711,200 A restricted fund; the primary funding source for K-12 schools and Intermediate School Districts (ISDs); constitutionally, funding may also be utilized for higher education.

**GENERAL FUND/
GENERAL PURPOSE \$62,124,100 The state's primary operating fund (the portion of the state's General Fund that does not include restricted revenue).**

(C) FERRIS STATE UNIVERSITY

Operations \$49,119,100 Grant to Ferris State University (FSU) for operations. FSU was founded in 1884 as the Big Rapids Industrial School (a private institution) and became a state institution of higher education via 1949 PA 114.

Funding Source(s): Restricted 7,329,400
GF/GP 41,789,700

Performance funding 1,108,700 Additional funds appropriated to FSU, calculated based on performance metrics. Payment of funds is contingent on university's compliance with requirements under sections 265 and 265a related to tuition restraint, reverse transfer agreements, dual enrollment credit policy, and the Michigan Transfer Network.

Funding Source(s): GF/GP 1,108,700

GROSS APPROPRIATION 50,227,800 Total of all applicable line item appropriations.

State school aid fund 7,329,400 A restricted fund; the primary funding source for K-12 schools and Intermediate School Districts (ISDs); constitutionally, funding may also be utilized for higher education.

**GENERAL FUND/
GENERAL PURPOSE \$42,898,400 The state's primary operating fund (the portion of the state's General Fund that does not include restricted revenue).**

(D) GRAND VALLEY STATE UNIVERSITY

Operations \$63,156,500 Grant to Grand Valley State University (GVSU) for operations. GVSU (Grand Valley State College at the time) was founded as a state institution of higher education via 1960 PA 120.

Funding Source(s): Restricted 9,424,000
GF/GP 53,732,500

Performance funding	1,878,700	Additional funds appropriated to GVSU, calculated based on performance metrics. Payment of funds is contingent on university's compliance with requirements under sections 265 and 265a related to tuition restraint, reverse transfer agreements, dual enrollment credit policy, and the Michigan Transfer Network. Funding Source(s): GF/GP 1,878,700
GROSS APPROPRIATION	\$65,035,200	Total of all applicable line item appropriations.
State school aid fund	9,424,000	A restricted fund; the primary funding source for K-12 schools and Intermediate School Districts (ISDs); constitutionally, funding may also be utilized for higher education.
GENERAL FUND/ GENERAL PURPOSE	\$55,611,200	The state's primary operating fund (the portion of the state's General Fund that does not include restricted revenue).

(E) LAKE SUPERIOR STATE UNIVERSITY

Operations	\$12,997,500	Grant to Lake Superior State University (LSSU) for operations. LSSU was founded as a branch of the Michigan College of Mining and Technology (now Michigan Tech University) in 1946 and became an autonomous state institution of higher education via 1969 PA 26. Line item includes \$100,000 pass-through allocation to Bay Mills Community College for Indian Tuition Waiver costs under section 270. Funding Source(s): Restricted 1,939,500 GF/GP 11,058,000 <i>Additional Related Boilerplate Section(s): 270</i>
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Performance funding	186,100	Additional funds appropriated to LSSU, calculated based on performance metrics. Payment of funds is contingent on university's compliance with requirements under sections 265 and 265a related to tuition restraint, reverse transfer agreements, dual enrollment credit policy, and the Michigan Transfer Network. Funding Source(s): GF/GP 186,100
GROSS APPROPRIATION	\$13,183,600	Total of all applicable line item appropriations.
State school aid fund	1,939,500	A restricted fund; the primary funding source for K-12 schools and Intermediate School Districts (ISDs); constitutionally, funding may also be utilized for higher education.
GENERAL FUND/ GENERAL PURPOSE	\$11,244,100	The state's primary operating fund (the portion of the state's General Fund that does not include restricted revenue).

(F) MICHIGAN STATE UNIVERSITY

Operations	\$264,437,900	Grant to Michigan State University (MSU) for operations. MSU was founded in 1855 as the Agricultural College of the State of Michigan, the nation's pioneer land-grant university; the legal authority for the university's status as a state institution of higher education now exists in 1909 PA 269. Section 264 allocates \$80,000 from this line item for the Future Farmers of America Association. Funding Source(s): Restricted 39,458,700 GF/GP 224,979,200 <i>Additional Related Boilerplate Section(s): 264</i>
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Performance funding	3,841,000	Additional funds appropriated to MSU, calculated based on performance metrics. Payment of funds is contingent on university's compliance with requirements under sections 265 and 265a related to tuition restraint, reverse transfer agreements, dual enrollment credit policy, and the Michigan Transfer Network. Funding Source(s): GF/GP 3,841,000
MSU AgBioResearch	32,508,300	Statewide agricultural research program operated by MSU as part of its land-grant mission; there are 14 research facilities across the state plus on-campus facilities in East Lansing. In addition to funds appropriated by the state, funds are received from federal and industry sources. Line item includes \$3.0 million designated in section 263 for Project GREEN, a research effort on behalf of Michigan's agricultural industry. Funding Source(s): GF/GP 32,508,300 <i>Related Boilerplate Section(s): 263, 263a</i>
MSU extension	27,994,800	Extends MSU's public service mission to all counties in the state as part of MSU's land-grant mission. Program areas include agriculture and natural resources; children, youth, and family (including 4-H); and community and economic development. In addition to funds appropriated by the state, county governments jointly support local extension programs. Line item includes \$2.6 million designated in section 263 for Project GREEN, a research effort on behalf of Michigan's agricultural industry. Funding Source(s): GF/GP 27,994,800 <i>Related Boilerplate Section(s): 263, 263a</i>
GROSS APPROPRIATION	\$328,782,000	Total of all applicable line item appropriations.
State school aid fund	39,458,700	A restricted fund; the primary funding source for K-12 schools and Intermediate School Districts (ISDs); constitutionally, funding may also be utilized for higher education.
GENERAL FUND/ GENERAL PURPOSE	\$289,323,300	The state's primary operating fund (the portion of the state's General Fund that does not include restricted revenue).

(G) MICHIGAN TECHNOLOGICAL UNIVERSITY

Operations	\$45,938,000	Grant to Michigan Tech University (MTU) for operations. MTU (the Michigan Mining School at the time) was founded as a state institution of higher education via 1885 PA 70. Funding Source(s): Restricted 6,854,700 GF/GP 39,083,300
Performance funding	724,000	Additional funds appropriated to MTU, calculated based on performance metrics. Payment of funds is contingent on university's compliance with requirements under sections 265 and 265a related to tuition restraint, reverse transfer agreements, dual enrollment credit policy, and the Michigan Transfer Network. Funding Source(s): GF/GP 724,000
GROSS APPROPRIATION	\$46,662,000	Total of all applicable line item appropriations.
State school aid fund	6,854,700	A restricted fund; the primary funding source for K-12 schools and Intermediate School Districts (ISDs); constitutionally, funding may also be utilized for higher education.
GENERAL FUND/ GENERAL PURPOSE	\$39,807,300	The state's primary operating fund (the portion of the state's General Fund that does not include restricted revenue).

(H) NORTHERN MICHIGAN UNIVERSITY

Operations \$44,338,300 Grant to Northern Michigan University (NMU) for operations. NMU was founded in 1899 as the Northern State Normal School (teaching college); the legal authority for the university's status as a state institution of higher education now exists in 1963 PA 48 (2nd Extra Session).

Funding Source(s): Restricted 6,616,000
GF/GP 37,722,300

Performance funding 682,100 Additional funds appropriated to NMU, calculated based on performance metrics. Payment of funds is contingent on university's compliance with requirements under sections 265 and 265a related to tuition restraint, reverse transfer agreements, dual enrollment credit policy, and the Michigan Transfer Network.

Funding Source(s): GF/GP 682,100

GROSS APPROPRIATION \$45,020,400 Total of all applicable line item appropriations.

State school aid fund 6,616,000 A restricted fund; the primary funding source for K-12 schools and Intermediate School Districts (ISDs); constitutionally, funding may also be utilized for higher education.

**GENERAL FUND/
GENERAL PURPOSE \$38,404,400 The state's primary operating fund (the portion of the state's General Fund that does not include restricted revenue).**

(I) OAKLAND UNIVERSITY

Operations \$48,371,900 Grant to Oakland University (OU) for operations. OU was founded as a branch of Michigan State University in 1957 and became an autonomous state institution of higher education via 1970 PA 35.

Funding Source(s): Restricted 7,217,900
GF/GP 41,154,000

Performance funding 1,228,400 Additional funds appropriated to OU, calculated based on performance metrics. Payment of funds is contingent on university's compliance with requirements under sections 265 and 265a related to tuition restraint, reverse transfer agreements, dual enrollment credit policy, and the Michigan Transfer Network.

Funding Source(s): GF/GP 1,228,400

GROSS APPROPRIATION \$49,600,300 Total of all applicable line item appropriations.

State school aid fund 7,217,900 A restricted fund; the primary funding source for K-12 schools and Intermediate School Districts (ISDs); constitutionally, funding may also be utilized for higher education.

**GENERAL FUND/
GENERAL PURPOSE \$42,382,400 The state's primary operating fund (the portion of the state's General Fund that does not include restricted revenue).**

(J) SAGINAW VALLEY STATE UNIVERSITY

Operations \$27,621,600 Grant to Saginaw Valley State University (SVSU) for operations. SVSU was founded as Saginaw Valley College (a private institution) in 1963 and became a state institution of higher education via 1965 PA 278.

Funding Source(s): Restricted 4,121,600
GF/GP 23,500,000

Performance funding	496,100	Additional funds appropriated to SVSU, calculated based on performance metrics. Payment of funds is contingent on university's compliance with requirements under sections 265 and 265a related to tuition restraint, reverse transfer agreements, dual enrollment credit policy, and the Michigan Transfer Network. Funding Source(s): GF/GP 496,100
GROSS APPROPRIATION	\$28,117,700	Total of all applicable line item appropriations.
State school aid fund	4,121,600	A restricted fund; the primary funding source for K-12 schools and Intermediate School Districts (ISDs); constitutionally, funding may also be utilized for higher education.
GENERAL FUND/ GENERAL PURPOSE	\$23,996,100	The state's primary operating fund (the portion of the state's General Fund that does not include restricted revenue).

(K) UNIVERSITY OF MICHIGAN-ANN ARBOR

Operations	\$295,178,500	Grant to University of Michigan-Ann Arbor (UM-Ann Arbor) for operations. The University of Michigan was founded in 1817 (prior to Michigan's admission to the union as a state in 1857); the legal authority for the university's status as a state institution of higher education now exists in 1851 PA 151. Funding Source(s): Restricted 44,045,800 GF/GP 251,132,700
Performance funding	4,252,100	Additional funds appropriated to UM-Ann Arbor, calculated based on performance metrics. Payment of funds is contingent on university's compliance with requirements under sections 265 and 265a related to tuition restraint, reverse transfer agreements, dual enrollment credit policy, and the Michigan Transfer Network. Funding Source(s): GF/GP 4,252,100
GROSS APPROPRIATION	\$299,430,600	Total of all applicable line item appropriations.
State school aid fund	44,045,800	A restricted fund; the primary funding source for K-12 schools and Intermediate School Districts (ISDs); constitutionally, funding may also be utilized for higher education.
GENERAL FUND/ GENERAL PURPOSE	\$255,384,800	The state's primary operating fund (the portion of the state's General Fund that does not include restricted revenue).

(L) UNIVERSITY OF MICHIGAN-DEARBORN

Operations	\$23,701,000	Grant to University of Michigan-Dearborn (UM-Dearborn) for operations. The Dearborn branch of the University of Michigan was established in 1959. While the operations of the branch are governed by the same elected board as the main Ann Arbor branch, a distinct appropriation is made by the legislature annually to specifically support those operations. Funding Source(s): Restricted 3,536,700 GF/GP 20,164,300
Performance funding	294,400	Additional funds appropriated to UM-Dearborn, calculated based on performance metrics. Payment of funds is contingent on university's compliance with requirements under sections 265 and 265a related to tuition restraint, reverse transfer agreements, dual enrollment credit policy, and the Michigan Transfer Network. Funding Source(s): GF/GP 294,400
GROSS APPROPRIATION	\$23,995,400	Total of all applicable line item appropriations.

State school aid fund	3,536,700	A restricted fund; the primary funding source for K-12 schools and Intermediate School Districts (ISDs); constitutionally, funding may also be utilized for higher education.
GENERAL FUND/ GENERAL PURPOSE	\$20,458,700	The state's primary operating fund (the portion of the state's General Fund that does not include restricted revenue).

(M) UNIVERSITY OF MICHIGAN-FLINT

Operations	\$21,359,600	Grant to University of Michigan-Flint (UM-Flint) for operations. The Flint branch of the University of Michigan was established in 1956. While the operations of the branch are governed by the same elected board as the main Ann Arbor branch, a distinct appropriation is made by the legislature annually to specifically support those operations. Funding Source(s): Restricted 3,187,200 GF/GP 18,172,400
Performance funding	404,100	Additional funds appropriated to UM-Flint, calculated based on performance metrics. Payment of funds is contingent on university's compliance with requirements under sections 265 and 265a related to tuition restraint, reverse transfer agreements, dual enrollment credit policy, and the Michigan Transfer Network. Funding Source(s): GF/GP 404,100
GROSS APPROPRIATION	\$21,763,700	Total of all applicable line item appropriations.

State school aid fund	3,187,200	A restricted fund; the primary funding source for K-12 schools and Intermediate School Districts (ISDs); constitutionally, funding may also be utilized for higher education.
GENERAL FUND/ GENERAL PURPOSE	\$18,576,500	The state's primary operating fund (the portion of the state's General Fund that does not include restricted revenue).

(N) WAYNE STATE UNIVERSITY

Operations	\$190,529,900	Grant to Wayne State University (WSU) for operations. The first component of WSU was founded in 1868 as the Detroit Medical College; multiple college components were combined into a university organization by the Detroit Board of Education in 1933, and the university became a state institution of higher education via 1956 PA 183. Funding Source(s): Restricted 28,430,300 GF/GP 162,099,600
Performance funding	816,800	Additional funds appropriated to WSU, calculated based on performance metrics. Payment of funds is contingent on university's compliance with requirements under sections 265 and 265a related to tuition restraint, reverse transfer agreements, dual enrollment credit policy, and the Michigan Transfer Network. Funding Source(s): GF/GP 816,800
GROSS APPROPRIATION	\$191,346,700	Total of all applicable line item appropriations.

State school aid fund	28,430,300	A restricted fund; the primary funding source for K-12 schools and Intermediate School Districts (ISDs); constitutionally, funding may also be utilized for higher education.
GENERAL FUND/ GENERAL PURPOSE	\$162,916,400	The state's primary operating fund (the portion of the state's General Fund that does not include restricted revenue).

(O) WESTERN MICHIGAN UNIVERSITY

Operations	\$102,761,100	Grant to Western Michigan University (WMU) for operations. WMU was founded in 1903 as the Western State Normal School (teaching college); the legal authority for the university's status as a state institution of higher education now exists in 1963 PA 48 (2nd Extra Session).	Funding Source(s):	Restricted	15,333,700
				GF/GP	87,427,400
Performance funding	1,394,500	Additional funds appropriated to WMU, calculated based on performance metrics. Payment of funds is contingent on university's compliance with requirements under sections 265 and 265a related to tuition restraint, reverse transfer agreements, dual enrollment credit policy, and the Michigan Transfer Network.	Funding Source(s):	GF/GP	1,394,500
GROSS APPROPRIATION	\$104,155,600	Total of all applicable line item appropriations.			
State school aid fund	15,333,700	A restricted fund; the primary funding source for K-12 schools and Intermediate School Districts (ISDs); constitutionally, funding may also be utilized for higher education.			
GENERAL FUND/ GENERAL PURPOSE	\$88,821,900	The state's primary operating fund (the portion of the state's General Fund that does not include restricted revenue).			

SECTIONS 236(4) and 236(5): MPSERS REIMBURSEMENT

Separate appropriations are made for Michigan Public School Employees' Retirement System (MPSERS) reimbursement. The funds are distributed to public universities with employees in the retirement system, pursuant to the provisions of section 246.

Michigan public school employees' retirement system reimbursement	\$5,160,000	Funds to be distributed to the seven public universities with employees remaining in MPSERS: Central, Eastern, Ferris, Lake Superior State, Michigan Tech, Northern, and Western. (Employees hired at those universities since 1996 are not included in MPSERS. Employees at the other eight public universities were never included in MPSERS.) Funds to be allocated in proportion to universities' FY 2014-15 combined MPSERS payroll amounts (including retirement system members and certain non-members) and represent the difference between the unfunded actuarial accrued liability contribution rate and the maximum employer rate of 25.73% proposed under pending amendments (SB 343) to the MPSERS act.
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Funding Source(s): Restricted 5,160,000

Related Boilerplate Section(s): 246

GROSS APPROPRIATION	\$5,160,000	Total of all applicable line item appropriations.
GENERAL FUND/ GENERAL PURPOSE	\$5,160,000	The state's primary operating fund (the portion of the state's General Fund that does not include restricted revenue).

SECTION 236(6): STATE AND REGIONAL PROGRAMS

This subsection provides funding for programs that involve postsecondary institutions across the state.

Higher education database modernization and conversion	\$200,000	Operational costs of maintaining Higher Education Institutional Data Inventory (HEIDI), a database to which the 15 public universities annually submit enrollment, finance, and other institutional data for use by state policy makers and university officials. Database established under section 1299 of Management and Budget Act, MCL 18.1299; administered by Department of Technology, Management and Budget, with input for advisory committee composed of executive, legislative, and university staff representatives.
		Funding Source(s): GF/GP 200,000
		<i>Related Boilerplate Section(s): None</i>
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Midwestern higher education compact	115,000	State's membership dues for interstate compact to identify and institute opportunities for member states (Illinois, Indiana, Iowa, Kansas, Michigan, Minnesota, Missouri, Nebraska, North Dakota, Ohio, South Dakota, and Wisconsin) to realize economies of scale and increase postsecondary opportunities; Michigan entered compact through enactment of 1990 PA 195.
		Funding Source(s): GF/GP 115,000
		<i>Related Boilerplate Section(s): None</i>
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GROSS APPROPRIATION	\$315,000	Total of all applicable line item appropriations.
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GENERAL FUND/ GENERAL PURPOSE	\$315,000	The state's primary operating fund (the portion of the state's General Fund that does not include restricted revenue).
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**SECTION 236(7): MARTIN LUTHER KING, JR. -
CESAR CHAVEZ - ROSA PARKS PROGRAM**

This subsection provides funding for programs intended to increase the participation of academically or economically disadvantaged students in postsecondary education in Michigan. The programs are administered by the Workforce Development Agency of the Michigan Strategic Fund. Additional funding for the King-Chavez-Parks (KCP) initiative is included in each university's operations appropriation, designated in boilerplate language for the Future Faculty, College Day, and Visiting Professors programs. The KCP programs are established only in budget article language; there is no independent authorizing statute.

Select student support services	\$1,956,100	Competitive grants to develop academically or economically disadvantaged student retention programs at state's public and independent four-year colleges and universities; grants funded on 70/30 state/institutional basis. Funding Source(s): GF/GP 1,956,100 <i>Related Boilerplate Section(s): 278, 282</i>
Michigan college/university partnership program	586,800	Competitive grants to increase the number of academically or economically disadvantaged students transferring from community colleges to four-year public and independent colleges and universities; grants funded on 70/30 state/institutional basis. Funding Source(s): GF/GP 586,800 <i>Related Boilerplate Section(s): 279, 282</i>
Morris Hood, Jr. educator development program	148,600	Competitive grants to increase the number of academically or economically disadvantaged students who enroll in and complete K-12 teacher education programs at the baccalaureate level. Funding Source(s): GF/GP 148,600 <i>Related Boilerplate Section(s): 281, 282</i>
GROSS APPROPRIATION	\$2,691,500	Total of all applicable line item appropriations.
GENERAL FUND/ GENERAL PURPOSE	\$2,691,500	The state's primary operating fund (the portion of the state's General Fund that does not include restricted revenue).

BOILERPLATE SECTION INFORMATION

NOTE: Boilerplate sections with no changes from current law do not appear in budget bill but remain in compiled School Aid Act and apply to FY 2015-16 appropriations.

GENERAL SECTIONS

Sec. 236a. FY 2016-17 Appropriations

States intent to provide same appropriation amounts for FY 2015-16, adjusted for caseload and related costs, federal fund match rates, economic factors, and available revenue.

Sec. 236b. Contingency Funds

Appropriates up to \$6.0 million in federal contingency funds for financial aid, to be expended only after transfer to specific line items through the legislative transfer process.

Sec. 236c. State Building Authority (SBA) Rent Payments

Lists amounts appropriated through Department of Technology, Management, and Budget, totaling \$136.0 million, for SBA rent payments associated with state costs for previous capital outlay projects at universities.

Sec. 237. Management and Budget Act

Subjects funds appropriated to Management and Budget Act.

Sec. 237b. Definitions

Defines the term "Workforce Development Agency."

Sec. 238. Reporting by Internet

Requires institutions of higher education to use Internet to submit reports.

Sec. 239. American Goods and Services

States preference for American goods and services, as well as those produced in Michigan and those produced by businesses owned by veterans.

Sec. 239a. Foreign Auto Manufacturers

States intent that funds appropriated to universities not be used to purchase vehicles assembled outside U.S.

Sec. 241. Payment of Appropriations

Provides for 11 monthly payments to universities; authorizes Department of Treasury to withhold appropriations if universities fail to submit HEIDI data by specified deadlines.

Sec. 242. Federal or Private Funds

Appropriates federal or private funds received by the state for use by a college or university.

Sec. 243. Provision of Information

Requires universities to furnish all required information to state budget director and appropriations committees.

Sec. 244. Postsecondary Student Data System

Requires universities to cooperate with measures taken by state to establish a statewide P-20 education longitudinal data system; authorizes state budget director to withhold monthly payments for a university not in compliance.

Sec. 245. University Transparency

Requires universities to post various budget, compensation (including salary list), other financial, and performance data, as well as transfer policies and opportunities for high school students to earn college credit, on its website, using a standard format; allows budget director to withhold payments for a university not in compliance.

Sec. 246. MPERS Reimbursement

Provides for allocation of funding to the seven universities with employees in MPERS (Central, Eastern, Ferris, Lake Superior State, Michigan Tech, Northern, Western) in proportion to prior-year payroll, combined for both MPERS and certain non-MPERS employees.

GRANTS AND FINANCIAL AID

Sec. 251. State Competitive Scholarship Program

Provides for distribution of funds appropriated for State Competitive Scholarships; specifies maximum grant amount of at least \$575, unless insufficient funds are available, in which case a report is required.

BOILERPLATE SECTION INFORMATION

Sec. 252. Tuition Grant Program

Provides for distribution of funds appropriated for Tuition Grants; specifies maximum grant amount of at least \$1,512, unless insufficient funds are available, in which case a report is required; limits award eligibility to undergraduate students; provides that unexpended funds at close of fiscal year remain available for expenditure in subsequent year; caps awards received by students at a single institution at \$3.2 million; requires participating institutions to submit certain student performance data by September 30; requires independent colleges and universities to report on efforts to develop and implement sexual assault response training for key personnel.

Sec. 253. Audit of Independent Institutions

Allows auditor general to audit selected enrollments, degrees, and awards at independent colleges and universities receiving financial aid awards.

Sec. 254. Financial Aid Payment Schedules

Specifies 50%-30%-10%-10% quarterly payment schedule for financial aid programs.

Sec. 255. Needs Analysis Criteria

Requires Department of Treasury to determine the needs analysis criteria for students to qualify for State Competitive Scholarships and Tuition Grants.

Sec. 256. Tuition Incentive Program

Specifies criteria for Tuition Incentive Program eligibility; provides for award conditions and limits under Phases I (associate's degree and certificate programs) and II (third and fourth years toward bachelor's degree) of the program.

Sec. 257. Independent Institution Data

Requires independent colleges and universities to make data regarding grants available to legislature and state budget director.

Sec. 258. Financial Aid Annual Report

Requires annual report from Department of Treasury on all state financial aid programs.

UNIVERSITY OPERATIONS

Sec. 261. Douglas Lake Biological Station

Designates University of Michigan Douglas Lake Biological Station as a unique resource.

Sec. 263. Project GREEN

Allocates \$5.6 million from MSU AgBioResearch and MSU Extension appropriations for Project GREEN (Generating Research and Extension to meet Environmental and Economic Needs).

Sec. 263a. MSU AgBioResearch and MSU Extension

States intent regarding metric goals to be used to evaluate impacts of MSU AgBioResearch and MSU Extension; requires annual report containing financial data and metric goals for the two organizations.

Sec. 264. Future Farmers of America

Allocates \$80,000 from Michigan State University's appropriation for the Future Farmers of America Association.

Sec. 265. Tuition Restraint

Provides tuition restraint requirements in order to receive performance funding increase in FY 2015-16; universities must hold resident undergraduate tuition/fee increase to 3.2% or below. Defines the term "fee" to include the cost of a university-affiliated health insurance policy for a university that compels resident undergraduate students to have health insurance coverage as a condition of enrollment.

BOILERPLATE SECTION INFORMATION

Sec. 265a. Performance Funding

Includes requirements for a university to receive performance funding increase in FY 2015-16:

- Comply with tuition restraint requirements under section 265.
- Certify that university participates in reverse transfer agreements with at least three Michigan community colleges (or has made good faith effort to do so).
- Certify that dual enrollment policy does not consider use of credits toward high school graduation requirements.
- Participate in Michigan Transfer Network.

Establishes process for universities to certify (by August 31, 2015) they have complied with all requirements. Provides that performance funding forfeited by a university due to noncompliance with boilerplate requirements be redistributed to other universities based on performance funding amounts. Describes data components utilized to calculate performance funding amounts and scoring system utilized for national peer comparisons (with intent to alter scoring system for FY 2016-17).

Sec. 267. Tuition Rate Reports

Requires tuition and fee data to be submitted to HEIDI database; requires report on revision to tuition and fees within 15 days of adoption.

Sec. 268. Unfunded Indian Tuition Waiver Costs

States legislative intent to allocate funds for unfunded Indian Tuition Waiver costs at universities from the General Fund. Requires Department of Civil Rights to report certain information related to the waivers.

Sec. 269. Saginaw Tribal Indian Tuition Waiver Funding

Requires \$29,700 payment from Central Michigan's appropriation to Saginaw Chippewa Tribal College for costs of Indian Tuition Waiver Program.

Sec. 270. Bay Mills Indian Tuition Waiver Funding

Requires \$100,000 payment from Lake Superior State's appropriation to Bay Mills Community College for costs of Indian Tuition Waiver Program.

Sec. 271a. Union-Related Activities

States legislative intent that universities not knowingly and directly use state funds to offer instructional activity that targets specific companies or specific groups of companies for unionization or decertification of a union.

Sec. 274. Embryonic Stem Cell Research

States intent that universities conducting research using human embryonic stem cells report to the Department of Community Health regarding compliance with federal guidelines and stem cell lines derived by university.

Sec. 274c. Sexual Assault Response Training

Requires public universities to report on efforts to develop and implement sexual assault response training for key personnel.

Sec. 275. Veterans Policies

States intent for universities to participate in the Yellow Ribbon GI Education Enhancement Program and provide other veterans-related services; requires report on program participation. States intent that universities consider all veterans as in-state residents for determining tuition/fees and waive enrollment fees for all veterans. Requires report on all services provided specific to veterans and active duty military personnel.

Sec. 275a. Capital Outlay Reporting

Prohibits use of state funds for self-liquidating projects; requires compliance with Joint Capital Outlay Subcommittee reporting requirements, with specified penalty of 1.0% appropriation reduction.

Sec. 275b. Veterans Admissions

Requires universities, when aware that an applicant for admission is a veteran or member of the military, to notify applicant of potential availability of academic credit for college-level military training.

MARTIN LUTHER KING, JR. - CESAR CHAVEZ - ROSA PARKS PROGRAMS

Sec. 276. Martin Luther King, Jr. – Cesar Chavez – Rosa Parks (KCP) Future Faculty Program

Provides for program, funded by allocations from public university appropriations, intended to increase number of academically or economically disadvantaged candidates pursuing faculty teaching careers.

BOILERPLATE SECTION INFORMATION

Sec. 277. KCP College Day Program

Provides for program, funded by allocations from public university appropriations, intended to introduce academically or economically disadvantaged schoolchildren to the potential of a college education.

Sec. 278. KCP Select Student Support Services Program

Provides for program, funded by distinct appropriation for grants to public/independent institutions, intended to develop academically/economically disadvantaged student retention programs.

Sec. 279. KCP College/University Partnership Program

Provides for program, funded by distinct appropriation for grants to public/independent institutions, intended to increase the number of academically or economically disadvantaged students who transfer from community colleges to baccalaureate institutions.

Sec. 280. KCP Visiting Professors Program

Provides for program, funded by allocations from public university appropriations, intended to increase the number of instructors to provide role models for academically or economically disadvantaged students.

Sec. 281. KCP Morris Hood, Jr. Educator Development Program

Provides for program, funded by distinct appropriation for grants to public/independent institutions, intended to increase the number of academically or economically disadvantaged students enrolling in and completing K-12 teacher education programs.

Sec. 282. Reallocation of KCP Funds

Provides for reallocation of KCP grant funds from institutions that do not fully expend their funds.

STUDENT PERFORMANCE REPORTING

Sec. 283. Information to High Schools

Requires universities to inform high schools regarding the academic status of students from each high school; requires universities to work with Center for Educational Performance and Information to implement requirement.

Sec. 284. Information to Community Colleges

Requires universities to inform community colleges regarding the academic status of transfer students; requires universities to work with Center for Educational Performance and Information to implement requirement.

Sec. 285. Transfer from Community College

Requires universities to work with community colleges to encourage the transfer of students and credits.

Sec. 286. Reverse Transfer

Requires universities to work with community colleges to implement state reverse transfer agreements for students transferring from a community college to a university to be able to transfer credits back to the community college and be awarded a credential.

GENERAL REPORTS AND AUDITS

Sec. 289. Audit of HEIDI Data

Requires auditor general to review HEIDI data; excludes certain credit hours from those reported to HEIDI; states that legislature retains authority to exclude specific academic programs for enrollment reporting purposes.

Sec. 290. New Degree Programs

Requires that Presidents Council report the lists of new and discontinued academic programs at universities each year.

Sec. 291. Performance Audits

Permits auditor general to conduct performance audits of public universities.

Sec. 293. Student Records

Requires universities to provide information from the records of a student to persons authorized by the student.

BOILERPLATE SECTION INFORMATION

ARTICLE IV: GENERAL PROVISIONS

Sec. 296. School Aid Fund Proration

Provides for university appropriation amounts funded from School Aid Fund revenue to be reduced (along with K-12 and Community College appropriations) if total School Aid Fund appropriations are greater than the revenue available in the fund.

Enacting Section 1. State Spending to Locals

Reports spending from state resources and estimated payments to local units of government.



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Attorney General	Perry Zielak
Auditor General	Benjamin Gielczyk
Bill Analysis	Chris Couch Edith Best; Joan Hunault; Josh Roesner; Sue Stutzky
Capital Outlay	Benjamin Gielczyk
Civil Rights	Perry Zielak
Community Colleges	Marilyn Peterson
Corrections	Robin R. Risko
Economic and Revenue Forecast	Jim Stansell
Education (Department)	Samuel Christensen
Environmental Quality	Austin Scott
Executive Office	Benjamin Gielczyk
Fiscal Oversight, Audit, and Litigation	Mary Ann Cleary
Health and Human Services:	
Human Services	Viola Bay Wild
Medicaid, Physical and Behavioral Health	Kevin Koorstra; Kyle I. Jen
Public Health, Aging, Departmentwide Administration	Susan Frey
Higher Education	Marilyn Peterson
Insurance and Financial Services	Paul B.A. Holland
Judiciary	Robin R. Risko
Legislature	Benjamin Gielczyk
Licensing and Regulatory Affairs	Paul B.A. Holland
Local Finance	Jim Stansell
Lottery	Benjamin Gielczyk
Michigan Strategic Fund	Benjamin Gielczyk
Military and Veterans Affairs	Perry Zielak
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Natural Resources Trust Fund	Benjamin Gielczyk; Austin Scott
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Revenue Sharing/EVIP	Jim Stansell; Benjamin Gielczyk
School Aid	Bethany Wicksall; Samuel Christensen
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