



# **REPORTS REQUIRED BY BOILERPLATE**

**Fiscal Year 2011-12  
Appropriation Acts**



**Mary Ann Cleary, Director  
August 2011**



## **FOREWORD**

This publication lists reports required by boilerplate in FY 2011-12 appropriation acts. Reports are listed by appropriation act; each report entry includes information about the purpose of the required report, reporting and receiving entities, and the report's due date(s). The number of expenditure line items for each appropriation act and names of the respective fiscal analysts are also shown.

Information in this report was compiled by House Fiscal Agency analysts and budget assistants. Kathryn Bateson, Administrative Assistant, prepared the report for publication.

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## SUMMARY

### Reports Required by Boilerplate in FY 2011-12 Appropriation Acts

<u>DEPARTMENT</u>	<u>2011 PUBLIC ACT</u>	<u>REPORTS REQUIRED</u>	<u>EXPENDITURE LINE ITEMS</u>
Agriculture and Rural Development	63, Article I	10	40
Community Colleges	62, Article II	12	28
Community Health	63, Article IV	49	130
Corrections	63, Article V	58	93
Education	63, Article VI	7	32
Environmental Quality	63, Article VII	11	58
General Government	63, Article VIII	72	168
Higher Education	62, Article III	25	42
Human Services	63, Article X	37	113
Judiciary	63, Article XI	8	31
Licensing and Regulatory Affairs	63, Article XII	25	55
Military and Veterans Affairs	63, Article XIII	16	4
Natural Resources	63, Article XIV	15	67
School Aid	62, Article I	42	38
State Police	63, Article XVI	20	4
Transportation	63, Article XVII	27	82

## ACRONYMS/ABBREVIATIONS

<b>Agriculture</b>	<b>Department of Agriculture and Rural Development</b>	<b>DTMB</b>	<b>Department of Technology, Management and Budget</b>
<b>CC</b>	<b>Community Colleges</b>	<b>JCAR</b>	<b>Joint Committee on Administrative Rules</b>
<b>DCH/CH</b>	<b>Department of Community Health</b>	<b>JCOS</b>	<b>Joint Capital Outlay Subcommittee</b>
<b>DOC</b>	<b>Department of Corrections</b>	<b>LARA</b>	<b>Department of Licensing and Regulatory Affairs</b>
<b>DOE</b>	<b>Department of Education</b>	<b>MDOT</b>	<b>Michigan Department of Transportation</b>
<b>DEQ</b>	<b>Department of Environmental Quality</b>	<b>MEDC</b>	<b>Michigan Economic Development Corporation</b>
<b>DHS</b>	<b>Department of Human Services</b>	<b>MGCB</b>	<b>Michigan Gaming Control Board</b>
<b>DMVA/MVA</b>	<b>Department of Military and Veterans Affairs</b>	<b>MSHDA</b>	<b>Michigan State Housing Development Authority</b>
<b>DNR</b>	<b>Department of Natural Resources</b>	<b>MSF</b>	<b>Michigan Strategic Fund</b>
<b>DSP/SP</b>	<b>Department of State Police</b>	<b>OFIR</b>	<b>Office of Financial and Insurance Regulation</b>
<b>HAC</b>	<b>House Appropriations Committee</b>	<b>SAC</b>	<b>Senate Appropriations Committee</b>
<b>HFA</b>	<b>House Fiscal Agency</b>	<b>SFA</b>	<b>Senate Fiscal Agency</b>
<b>HPO</b>	<b>House Policy Office</b>	<b>SPO</b>	<b>Senate Policy Office</b>
<b>HSC</b>	<b>House Standing Committee</b>	<b>SSC</b>	<b>Senate Standing Committee</b>

**REPORTS REQUIRED BY BOILERPLATE IN FY 2011-12 APPROPRIATIONS ACTS**

<u>Section</u>	<u>Subject of Report</u>	<u>Reporting Entity</u>	<u>Report Recipient(s)</u>	<u>Due Date</u>
<b>AGRICULTURE AND RURAL DEVELOPMENT – 40 expenditure line items</b>				<i>Analyst: William E. Hamilton</i>
228	Estimate of total general fund/general purpose appropriation lapses at Agriculture close of fiscal year		Chairs of HAC and SAC; HFA; SFA; State Budget Director	November 15, 2011
229	Estimate of restricted fund balances, revenue, and expenditures for FY 2011 and FY 2012.	Agriculture	Chairs of HAC and SAC; HAC and SAC Subcommittees on Agriculture; HFA; SFA; State Budget Director	14 days after release of the Executive budget.
301(2)	Testing and inspection fees; notification of proposed increases	Agriculture	HAC and SAC Subcommittees on Agriculture; HFA; SFA	30 days prior to effective date of proposed increase
301(3)	Testing and inspection fee revenue report	Agriculture	HAC and SAC Subcommittees on Agriculture; HFA; SFA	Annually by February 1
302	Grants made to local government agencies, institutions of higher education, or nonprofit organizations to enhance agricultural industries in Michigan	Agriculture	HAC and SAC Subcommittees on Agriculture	At least 10 days prior to issuing a grant
402	Significant food-borne outbreaks and emergencies, including enforcement actions, related to food safety during FY 2010-11	Agriculture	HAC and SAC Subcommittees on Agriculture; HFA; SFA	April 1, 2012
453(1)	Orders of indemnification for destroyed animals pursuant to the Animal Industry Act of 1987	Agriculture	HAC and SAC Subcommittees on Agriculture; HFA; SFA; State Budget Director	Prior to indemnification
457	Department's progress toward meeting USDA requirements with regard to the Bovine TB program as outlined in March 2007 TB program review	Agriculture	HSC and SSC on Agriculture; HAC and SAC Subcommittees on Agriculture; HFA; SFA	October 15, 2011, and quarterly thereafter
706	Agriculture development and export market development activities	Agriculture	HAC and SAC Subcommittees on Agriculture; HFA; SFA	April 1, 2012
709(1)	Activities of grape and wine industry council	Agriculture	HAC and SAC Subcommittees on Agriculture; HFA; SFA	April 1, 2012
<b>COMMUNITY COLLEGES – 28 expenditure line items</b>				<i>Analyst: Mark Wolf</i>
206	Activities classification structure data	Community colleges	Workforce Development Agency	November 1, 2011
209(1)	General fund expenditures and employee wage information	Community colleges	Publicly accessible	Continuous
209(2)	FY 2011-2012 budget information	Community colleges	HAC and SAC CC Subcommittees; HFA; SFA; State Budget Office	November 15, 2011
210a	Status of effort to improve transferability of core college courses between community colleges and public universities	Stakeholder committee	HAC and SAC CC Subcommittees; HAC and SAC Higher Education Subcommittees; HFA; SFA; State Budget Director	March 1, 2012

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<u>Section</u>	<u>Subject of Report</u>	<u>Reporting Entity</u>	<u>Report Recipient(s)</u>	<u>Due Date</u>
214(2)	Development of common set of ACT assessment scores to determine placement in developmental/remedial courses at CCs.	Stateholder committee	HAC and Sac CC Subcommittees; HFA; SFA; State Budget Office	March 1, 2012
216	Estimated costs and benefits of statutory mandates imposed on CCs	HAC and SAC CC Subcommittees	State Budget Director	None specified
220(2)	College plans to comply with performance audit report recommendations	Community colleges	HAC; SAC; HFA; SFA; Workforce Development Agency; Auditor General; State Budget Director	60 days after release of audit reports
222	Audited financial statements of colleges and auditor's management letter	Community colleges	HAC and SAC CC Subcommittees; HFA; SFA; Workforce Development Agency; Auditor General; State Budget Director	November 15, 2011
223	Number of North American Indian students enrolled and number of Indian tuition waivers granted	Community colleges	Workforce Development Agency	November 1, 2011
224	Aggregate academic status of students	Community colleges	Michigan high schools	Upon request
225	Tuition/mandatory fee rates paid by full-time, in- and out-of-district students and annual cost of attendance based on 30 credit hours; revisions to tuition/fee charges	Community colleges	HFA; SFA; Workforce Development Agency; State Budget Director	August 31, 2011; within 15 days of adopting revisions
226	Number and type of degrees and certificates awarded	Community colleges	Workforce Development Agency	November 15, 2011

<b>COMMUNITY HEALTH – 130 expenditure line items</b>	<i>Analysts: Margaret Alston, Susan Frey, and Steve Stauff</i>
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212(1)	Detailed name and amounts of revenue sources by line item that support FY 2011-12 appropriations	DCH	HAC and SAC Subcommittees on CH; HFA; SFA; State Budget Director	On or before February 1, 2012
212(2)	Amounts and detailed revenue sources by line item to support FY 2012-13 executive budget	DCH	HAC and SAC Subcommittees on CH; HFA; SFA; State Budget Director	Upon release of FY 2012-13 executive budget
213	Detailed spending plan by appropriation line item, description of allocations or bid processes, eligibility criteria for program participation and maximum benefit levels where applicable, and program outcome measures for departments, agencies, and commissions receiving tobacco tax funds and Healthy Michigan funds	Recipient of tobacco tax funds and Healthy Michigan funds from Part 1	HAC; SAC; HFA; SFA; State Budget Director	April 1, 2012
215(1)	Each policy change made to implement a public act affecting DCH that took effect during the preceding calendar year	DCH	HAC and SAC Subcommittees on CH; JCAR; HFA; SFA	No later than April 1, 2012
219(1)	Projects carried out by Michigan Public Health Institute which are funded by Part 1 appropriations	DCH	HAC and SAC Subcommittees on CH; HFA; SFA; State Budget Director	On or before January 1, 2012
219(2)	Copies of all reports, studies, and publications produced by the Michigan Public Health Institute with Part 1 appropriated funds	DCH	HAC and SAC Subcommittees on CH; HFA; SFA; State Budget Director	On or before September 30, 2012

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<u>Section</u>	<u>Subject of Report</u>	<u>Reporting Entity</u>	<u>Report Recipient(s)</u>	<u>Due Date</u>
264(1) (2)	Submission of a Medicaid waiver, Medicaid state plan amendment, or similar proposal; status of discussions with federal agencies on potential or future Medicaid waiver applications	DCH	HAC and SAC Subcommittees on CH; HFA; SFA	On submission of waiver to Centers for Medicare and Medicaid Services; written or verbal biannually
266(2)	Exceptions made to specified conditions for out-of-state travel	State Budget Director	HAC and SAC	Monthly
270	Total amount recovered from legal actions; programs or services for which the monies were expended; details on disposition of recovered funds; description of facts in legal actions	DCH	HAC and SAC Subcommittees on CH; HFA; SFA; State Budget Office	Within 180 days after receipt of Attorney General notice of legal action in which expenses were recovered
282(2)	Written draft of proposed definitions, standards, and instructions for reporting administrative costs by substance abuse coordinating agencies, Salvation Army Harbor Light program, and area agencies on aging and local providers	DCH	HAC and SAC Subcommittees on CH; HFA; SFA; State Budget Director	May 15, 2012
287	Projected GF/GP appropriation lapses by major departmental program or program areas at the close of previous fiscal year	DCH	Chairs of HAC and SAC; HFA; SFA; Office of the State Budget	No later than November 15, 2011
296	Estimated state restricted fund balances, projected revenues, and fund expenditures for FY 2010-11 and FY 2011-12	DCH	Chairs of HAC and SAC, HAC and SAC Subcommittees on CH; HFA; SFA, State Budget Director	Within 14 days after the release of FY 2012-13 executive budget
402(2) (3)	New contracts and amendments to contracts with CMHSPs or PIHPs that affect enacted rates and expenditures including changes and their effects on rates and expenditures	DCH	HAC and SAC Subcommittees on CH; HFA; SFA; State Budget Director	Immediately when the situation described occurs
403(3)	Services and programs provided, client base to which the services and programs were provided, wraparound services provided, and expenditures for mental health services for special populations	Independent organizations receiving funding for mental health services for special populations	HAC and SAC Subcommittees on CH; HFA; SFA	January 1, 2012
404(1) (2)	Expenditures and services data on CMHSPs or PIHPs; lapses and carryforwards for CMHSPs or PIHPs for FY 2010-11; CMH Medicaid managed care program information; performance indicator information required to be submitted to DCH in contracts with CMHSPs or PIHPs; estimated number of direct care workers	DCH	HAC and SAC Subcommittees on CH; HFA; SFA; State Budget Director	No later than May 31, 2012
407(4)	Discussions of potential mergers between coordinating agencies and PIHPs	DCH	Legislature	April 1, 2012
408(1)	Expenditures and services data on substance abuse prevention, education, and treatment programs for FY 2010-11	DCH	HAC and SAC Subcommittees on CH; HFA; SFA; State Budget Office	April 1, 2012

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<u>Section</u>	<u>Subject of Report</u>	<u>Reporting Entity</u>	<u>Report Recipient(s)</u>	<u>Due Date</u>
418	Amount of funding paid to CMHSPs or PIHPs to support Medicaid managed mental health care program in the preceding month including per capita rate paid for and number of cases in each eligibility group for each CMHSP or PIHP; year-to-date summary of eligibles and expenditures for Medicaid managed mental health care program	DCH	HAC and SAC Subcommittees on CH; HFA; SFA; State Budget Director	On or before the 10th of each month
458	Updated plan to implement Michigan Mental Health Commission recommendations; cost-benefit analysis on establishing secure residential facilities of fewer than 17 beds for adults with serious mental illness, including facilities' potential impact on state's need for adult mental health facilities; cost-benefit analysis on establishing specialized mental health court program that diverts adults with serious mental illness	DCH	HAC and SAC Subcommittees on CH; HFA; SFA; State Budget Director	April 15, 2012
470(2)	Impact and effectiveness of integration of mental health and substance abuse services	DCH	HAC and SAC Subcommittees on CH; HFA; SFA; State Budget Office	May 1, 2012
490(3)	Workgroup's efforts on the development of plan to maximize uniformity and consistency in standards that include community living supports, personal care services, substance abuse services, and skill-building services that are required of providers contracting with PIHPs, CMHSPs, and substance abuse coordinating agencies or their contractors	DCH	HAC and SAC Subcommittees on CH; HFA; SFA; State Budget Director	June 1, 2012
494	Progress made on a listing of program requirements that are part of the state program review criteria for CMHSPs, PIHPs, or subcontracting provider agencies but not reviewed by an applicable national accrediting entity, and recommendations as to whether or not state program review should continue	DCH	HAC and SAC Subcommittees on CH; HFA; SFA; State Budget Office	July 1, 2012
605(3)	Closure plans for state hospitals, centers, or agencies	DCH	HAC and SAC Subcommittees on CH; State Budget Director	4 months after certification of a closure
650	Criteria and methodology used to derive information that is provided to residents in the annual Michigan fish advisory.	DCH	HAC and SAC Subcommittees on CH	April 1, 2012
1103	Estimate of public funds administered by DCH for family planning, sexually transmitted infection prevention and treatment, pregnancies, and births; and client demographics collected as self-reported by individuals utilizing the services listed	DCH	Legislature, and on the Internet for the public	January 3, 2012
1104(1)	Funding allocations for local maternal and child health services, prenatal care outreach and service delivery support, family planning local agreements, and pregnancy prevention programs; prior fiscal year data on number of clients served and funds expended by client group; and urban and rural breakdown of expenditures	DCH	HFA; SFA; State Budget Director	April 1, 2012

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1109(2)	Prior fiscal year data for volunteer dental services program for the uninsured: number of patients treated, number of procedures performed, and approximate total market value of procedures performed	DCH	HAC and SAC Subcommittees on CH; HSC and SSC on Health Policy	December 1, 2011
1133	Infant mortality rate data	DCH	All local public health departments	72 hours or more prior to releasing data to the public
1204	Plan for enrolling Medicaid eligible CSHCS recipients in the Medicaid health plans. Report to include participating Medicaid health plans, methods to assure continuity of care and continuity of ongoing relationships with providers, and projected savings	DCH	HAC and SAC Subcommittees on CH; HFA; SFA	October 1, 2011
1403	Home-delivered meals waiting lists using standard criteria	Each area agency on aging region	Office of Services to the Aging in DCH; Legislature	None specified
1417	Total allocations of state resources to each area agency on aging by program and administration, and expenditures of state and local funds by each area agency on aging by program and administration	DCH	HAC and SAC Subcommittees on CH; HFA; SFA; State Budget Director	March 30, 2012
1662(3)	Analysis of Medicaid HMO health employer data and information set, and the annual external quality review	DCH	HAC and SAC Subcommittees on CH; HFA; SFA; State Budget Director	Within 30 days of DCH's receipt from contractors
1684	Medicaid home- and community-based services waiver costs by administration, case management, and direct services for each waiver agent	DCH	HAC and SAC Subcommittees on CH; HFA; SFA; State Budget Director	September 30, 2012
1689(2)	Existing and future allocations for home- and community-based waiver services program by regions; associated expenditures; net cost savings from moving persons out of nursing homes; the number of individuals transitioned from nursing homes; the number on waiting lists by region; amount of funds transferred during the fiscal quarter; number of Medicaid individuals served; and the number of days of care in MIChoice and in nursing homes	DCH	HAC and SAC Subcommittees on CH; HFA; SFA	Within 60 days of the end of each fiscal year
1689(3)	Progress on the implementation of a system to collect and analyze information regarding individuals on the home- and community-based services waiver waiting list to identify the community supports they receive, including but not limited to adult home help, food stamps, and housing assistance services, and to determine the extent to which these community supports help individuals remain in their home and avoid entry into a nursing home	DCH	HAC and SAC Subcommittees on CH; HFA; SFA	June 1, 2012
1699(3)	Distribution of hospital disproportionate share payments to eligible hospitals	DCH	HAC and SAC Subcommittees on CH; HFA; SFA	September 30, 2012
1699(4)	Results of a workgroup on the derivation of a new distribution formula of disproportionate share hospital payments	DCH	HAC and SAC Subcommittees on CH; HFA; SFA	March 1, 2012

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<u>Section</u>	<u>Subject of Report</u>	<u>Reporting Entity</u>	<u>Report Recipient(s)</u>	<u>Due Date</u>
1756	Plan to expand and improve the beneficiary monitoring program	DCH	HAC and SAC Subcommittees on CH; HFA; SFA; State Budget Director	April 1, 2012
1764	Annual certification and federal approval of rates paid to Medicaid health plans as being actuarially sound in accordance with federal requirements	DCH	HAC and SAC Subcommittees on CH; HFA; SFA	Annually; immediately upon rate certification
1775	If the state's application for a waiver to implement managed care for dual Medicare/Medicaid eligibles is approved by the federal government the report is to include the amount of Medicare funding provided to the state, the number of individuals to be enrolled in the program, which health plans would be providing services, and the estimated savings from the new program	DCH	HAC and SAC Subcommittees on CH; HFA; SFA	April 1, 2012
1820(5)	Progress on the Department's utilization of applicable national accreditation review criteria to determine compliance with corresponding state requirements for Medicaid health plans that have been reviewed and accredited by a national accrediting entity for health care services	DCH	HAC and SAC Subcommittees on CH; HFA; SFA; State Budget Office	July 1, 2012
1832(2)	Results of a workgroup requiring Medicaid providers to e-bill	DCH	Legislature	April 1, 2012
1832(3)	Percentage of Medicaid reimbursement claims submitted to the Department that were initially rejected in the first quarter of FY 2011-12	DCH	HAC and SAC Subcommittees on CH; HFA; SFA	April 1, 2012
1846(3)	Results of a workgroup on graduate medical education funding, physician specialty shortages and geographical disparities	DCH	HAC and SAC Subcommittees on CH; HFA; SFA	April 1, 2012
1849(3)	Evidence-based voluntary in-home visiting services, including a full accounting of administrative expenditures from the prior fiscal year, and a summary detailing demographic characteristics of Medicaid families served	DCH	HAC and SAC Subcommittees on CH	February 1, 2012
1849(4)	Plan to establish an integrated benefit for Medicaid evidence-based home visitation services to be provided by Medicaid health plans for eligible beneficiaries. To include potential methods used to assure continuity of care and continuity of ongoing relationships with providers and their potential effectiveness	DCH	HAC and SAC Subcommittees on CH	September 30, 2011
1853	Results of a workgroup to develop revisions to the process of automatically assigning new Medicaid recipients to HMOs if they do not choose an HMO upon enrollment	DCH	HAC and SAC Subcommittees on CH; HFA; SFA	March 1, 2012
1854	Metrics that evaluate the development of a chronic condition health home program for Medicaid enrollees identified with chronic kidney disease and who are beginning dialysis	DCH	HAC and SAC Subcommittees on CH	None specified
1903(3)	Distribution of one-time basis only funds	DCH	HAC and SAC Subcommittees on CH; HFA; SFA	April 1, 2012

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<u>Section</u>	<u>Subject of Report</u>	<u>Reporting Entity</u>	<u>Report Recipient(s)</u>	<u>Due Date</u>
<b>CORRECTIONS – 93 expenditure line items</b>				<i>Analyst: Robert Schneider</i>
204(2)	Recommendations on changes to MDOC health care contracts and to DOC state compensation plan for health care professionals so that compensation ensures adequate hiring and retention and timely delivery of health care services to prison population		HAC and SAC Subcommittees on Corrections; HFA; SFA; State Budget Director	May 1, 2012
211(3)	Collection of prisoner fees by category	DOC	HAC and SAC Subcommittees on Corrections; HFA; SFA; State Budget Director	April 1, 2012
212	Number of full-time equated positions in pay status by civil service classification, including long-term vacancies	DOC	HAC and SAC Subcommittees on Corrections; HFA; SFA	Quarterly
213	Information on collection, spending, and account balances of non-GF/GP sources of revenue	DOC	HAC and SAC Subcommittees on Corrections; HFA; SFA; State Budget Director	February 15, 2012
216(2)	Exceptions granted by State Budget Director to out-of-state travel restrictions	State Budget Director	HAC; SAC	Monthly
220	GF/GP appropriation lapse estimates by major program area	DOC	Chairs of HAC and SAC; HFA; SFA; State Budget Director	November 15, 2011
224	Trial court judgments of \$250,000 or more against DOC or DOC employees	DOC	HAC and SAC Subcommittees on Corrections; HFA; SFA; State Budget Director	March 1, 2012
229	Estimated state restricted fund balances, revenues, and expenditures for FY 2010-11 and FY 2011-12	DOC	Chairs of HAC and SAC; HAC and SAC Subcommittees on Corrections; HFA; SFA; State Budget Director	14 days after Executive budget submission
237	Report on any improper use of purchasing authority that results in procurement delays	DOC	HAC and SAC Subcommittees on Corrections	Within 15 days of determining improper use occurred
240	Results of proposal solicitation for improper payment recovery audits and findings and amounts recovered from subsequent audits	DOC	HAC; SAC; HFA; SFA	March 1, 2012
301	Fees charged and revenue collected for access to archived offender information	DOC	HAC and SAC Subcommittees on Corrections; HFA; SFA; State Budget Director	March 1, 2012
302	Implementation of recommendations of prior-year mental health study and explanation of disagreements with recommendations	DOC	HAC and SAC Subcommittees on Corrections and DCH; DCH; DCH; HFA; SFA; State Budget Director	May 1, 2012
304	Employee cost savings suggestions submitted under staff savings initiative program	DOC	HAC and SAC Subcommittees on Corrections; HFA; SFA; State Budget Director	Semiannually
305	Prisoners who committed suicide in previous calendar year	DOC	HAC and SAC Subcommittees on Corrections; HFA; SFA; State Budget Director	March 1, 2012
401	3-year and 5-year prison population projections	DOC	HAC and SAC Subcommittees on Corrections; HFA; SFA; State Budget Director	Concurrent with Executive budget submission

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<u>Section</u>	<u>Subject of Report</u>	<u>Reporting Entity</u>	<u>Report Recipient(s)</u>	<u>Due Date</u>
403	Michigan Prisoner Re-entry Initiative program allocations and expenditures	DOC	HAC and SAC Subcommittees on Corrections; HFA; SFA; State Budget Director	March 1, 2012 and at least 60 days before any revisions
403a	Performance-based tracking system data reflecting key indicators of offender success and failure	DOC	HAC and SAC Subcommittees on Corrections; HFA; SFA; State Budget Director	April 1, 2012
405(2)	Allocation and expenditure of substance abuse testing and treatment appropriations and program participation	DOC	HAC and SAC Subcommittees on Corrections; HFA; SFA; State Budget Director	March 1, 2012
405(3)	Substance abuse testing and treatment program objectives, outcome measures, and results	DOC	HAC and SAC Subcommittees on Corrections; HFA; SFA; State Budget Director	March 1, 2012
406	Agencies awarded contracts under faith-based prisoner re-entry pilot program and amounts awarded to each agency	DOC	HAC and SAC Subcommittees on Corrections; HFA; SFA; State Budget Director	December 1, 2011
407	Statistical report on court dispositions, prison commitments, prisoner and parole population, and department operations	DOC	To be placed on internet	June 30, 2012
412	Details to be included in Office of Community Alternatives' March biannual report	DOC	HAC and SAC Subcommittees on Corrections; HFA; SFA; State Budget Director	March 1, 2012 (set by MCL 791.412)
417	Objectives, expenditures, and results for county jail reimbursement program, felony drunk driver jail reduction/ community treatment program, and any new initiatives to control prison population growth	DOC	HAC and SAC Subcommittees on Corrections; HFA; SFA; State Budget Director	March 1, 2012
418(4)	Plan for implementing processes and policy changes needed to comply with boilerplate requirements on provision of state identification and birth certificates at prisoner release	DOC	HAC and SAC Subcommittees on Corrections; HFA; SFA; State Budget Director; Legislative Corrections Ombudsman	March 1, 2012
419(1)	Prisoner, parolee, and probation populations by facility and prison capacities via e-mail	DOC	HAC and SAC Subcommittees on Corrections; HFA; SFA; State Budget Director	Weekly
419(2)	Prisoner, parolee, and probationer population data; prison net operating capacity; parole board activity; prison intake, returns, and exits; report via e-mail	DOC	HAC and SAC Subcommittees on Corrections; HFA; SFA; State Budget Director	Monthly
420	Performance data and efforts to improve efficiencies relative to departmental staffing, health care services, food service, prisoner transportation, mental health services, and pharmaceutical costs	DOC	HAC and SAC Subcommittees on Corrections; House and Senate Judiciary Committees; HFA; SFA; State Budget Director	March 1, 2012
424(12)	Status of demonstration project for high-risk probationers and any preliminary results	DOC	HAC and SAC Subcommittees on Corrections; HFA; SFA; State Budget Director	May 1, 2012
433	Prisoner/parolee participation, services provided, and costs per offender under re-entry project for offenders with special needs	DOC	HAC and SAC Subcommittees on Corrections; HFA; SFA; State Budget Director	Quarterly beginning January 1, 2012
601	Results of statewide caseload audit of field agents	DOC	HAC and SAC Subcommittees on Corrections; HFA; SFA; State Budget Office	March 1, 2012
608	Use of electronic tether monitoring and outcomes for parolees for whom global positioning system (GPS) is utilized	DOC	HAC and SAC Subcommittees on Corrections; HFA; SFA; State Budget Director	March 1, 2012

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609	Usage of kiosk reporting stations, including outcomes and evaluation of demonstration project	DOC	HAC and SAC Subcommittees on Corrections; HFA; SFA; State Budget Director	March 1, 2012
611	Specified data in individual annual reports for community re-entry, electronic tether, and special alternative incarceration programs	DOC	HAC and SAC Subcommittees on Corrections; HFA; SFA; State Budget Director	March 1, 2012
612	Number of parole and probation violators sent to prison along with education and re-entry program history for these offenders	DOC	HAC and SAC Subcommittees on Corrections; HFA; SFA; State Budget Director	Quarterly
615	Rationale for not paroling inmates sentenced to life with possibility of parole who score "high probability of release" during review	Parole Board	HAC and SAC Subcommittees on Corrections; HFA; SFA; State Budget Director	January 1, 2012
802(a)	Prisoner physical and mental health care actual and projected expenditures and promptness of treatment	DOC	HAC and SAC Subcommittees on Corrections; HFA; SFA; State Budget Director	Quarterly
802(b)	Progress reports on requests for proposals and requests for information pertaining to prisoner physical and mental health care	DOC	HAC and SAC Subcommittees on Corrections; HFA; SFA; State Budget Director	Regularly until applicable contract is approved
804(1)	Prisoner health care utilization by facility since October 1, 2009	DOC	HAC and SAC Subcommittees on Corrections; HFA; SFA; State Budget Director	Quarterly
804(2)	Prisoners receiving off-site medical care that would have received care within correctional facility if beds had been available	DOC	HAC and SAC Subcommittees on Corrections; HFA; SFA; State Budget Director	March 1, 2012
806(2)	Number of offenders tested and number of offenders testing positive for HIV and Hepatitis C	DOC	HAC and SAC Subcommittees on Corrections; HAC and SAC Subcommittees on DCH; HFA; SFA; State Budget Director	March 1, 2012
809	Programs implemented for and number of prisoners released who test positive for HIV and/or Hepatitis C; offender referrals to local public health departments by county	DOC	HAC and SAC Subcommittees on Corrections; HFA; SFA; State Budget Director	March 1, 2012
812(1)	List of newly committed prisoners for purposes of determining Medicaid eligibility	DOC	DHS	Monthly
812(2)	Updates on utilization of Medicaid benefits for prisoners	DOC	HAC and SAC Subcommittees on Corrections; HFA; SFA; State Budget Director	Quarterly
813	MDOC drug utilization for prisoner health care and drug utilization statistics for corrections systems in other states	DOC	HAC and SAC Subcommittees on Corrections; HFA; SFA; State Budget Director	March 1, 2012
816	Pharmaceutical expenditures and prescribing practices, including spending on anti-psychotic medications, any changes to drug formularies, and progress made on addressing Auditor General findings related to pharmaceutical costs	DOC	HAC and SAC Subcommittees on Corrections; HFA; SFA; State Budget Director; Legislative Corrections Ombudsman	April 1, 2012
905	Expenditures from Inmate Housing Fund	DOC	HAC and SAC Subcommittees on Corrections; HFA; SFA; State Budget Director	Quarterly

<b>REPORTS REQUIRED BY BOILERPLATE IN FY 2011-12 APPROPRIATIONS ACTS</b>
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<u>Section</u>	<u>Subject of Report</u>	<u>Reporting Entity</u>	<u>Report Recipient(s)</u>	<u>Due Date</u>
907	Assessment of MDOC's academic and vocational programs, including prisoner enrollment and outcomes and MDOC staffing	DOC	HAC and SAC Subcommittees on Corrections; HFA; SFA; State Budget Director	March 1, 2012
911	Monthly number of critical incidents during calendar year 2011 by type, severity, and facility	DOC	HAC and SAC Subcommittees on Corrections; HFA; SFA; State Budget Director; Legislative Corrections Ombudsman	March 1, 2012
912	Correctional officer-to-prisoner ratios, shift command staff-to-line custody staff ratios, and non-custody institutional staff-to-prisoner ratios for each correctional facility	DOC	HAC and SAC Subcommittees on Corrections; HFA; SFA; State Budget Director	March 1, 2012
913	Enrollment in assaultive offender and sex offender programming, including plan to address any backlog or waiting list	DOC	HAC and SAC Subcommittees on Corrections; HFA; SFA; State Budget Director; Legislative Corrections Ombudsman	Quarterly
916	Number of computers available for use by prisoners within each facility; purpose and frequency of computer use	DOC	HAC and SAC Subcommittees on Corrections; HFA; SFA; State Budget Director	February 1, 2012
921	Savings from closing prisons and camps between January 1, 2009 and January 1, 2012	DOC	Chairs of HAC and SAC; HAC and SAC Subcommittees on Corrections; HFA; SFA; State Budget Director	March 1, 2012
923	Plans and/or feasibility of local school districts providing education programming to targeted prisoners	DOC	HAC and SAC Subcommittees on Corrections; HFA; SFA; State Budget Director	June 1, 2012
925	Annual number of prisoners in administrative segregation and annual number of prisoners with mental illness or developmental disorder in administrative segregation between October 1, 2003 and September 30, 2011	DOC	HAC and SAC Subcommittees on Corrections; HFA; SFA; State Budget Director	March 1, 2012
928	Distributions from consent decree line items to separate control accounts and expenditures charged to control accounts	DOC	HAC and SAC Subcommittees on Corrections; HFA; SFA; State Budget Director	February 1, 2012
929	Staff training with regard to developmental and mental health needs of prisoners less than 19 years of age	DOC	HAC and SAC Subcommittees on Corrections; HFA; SFA; State Budget Director	April 1, 2012
934	Pilot program for manufacturing of textiles and clothing established under section 934 of FY 2010-11 budget act	DOC	Legislature	Unspecified
936	Efforts to contract with third-party providers to complete assessment of energy utilization at each prison facility and to implement energy-savings initiatives	DOC	HAC and SAC Subcommittees on Corrections; HFA; SFA; State Budget Director	April 1, 2012

<b>EDUCATION – 30 expenditure line items</b>	<b>Analyst: Bethany Wicksall</b>
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206	Electronic copies of state board of education agenda and all supporting documents	DOE	HFA; SFA; State Budget Director	Concurrent with Board notification
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**REPORTS REQUIRED BY BOILERPLATE IN FY 2011-12 APPROPRIATIONS ACTS**

<u>Section</u>	<u>Subject of Report</u>	<u>Reporting Entity</u>	<u>Report Recipient(s)</u>	<u>Due Date</u>
214(2)	Out-of-state travel report	DOE	HAC; SAC; HFA; SFA; State Budget Director	January 1 of each year
225	Proposed solutions to pupil membership fraud and incidence of students counted in district and not remaining for balance of school year	State superintendent of public instruction	Legislature	No later than 60 days after state receives audited membership counts from ISDs
226	Estimate of total GF/GP appropriation lapses at close of fiscal year	DOE	Chairs of HAC and SAC; HFA; SFA; State Budget Office	November 15, 2012
227	Estimate of state restricted fund balances, state restricted fund projected revenues, and state restricted fund expenditures for the fiscal years ending September 30, 2011 and September 30, 2012.	DOE	Chairs of HAC and SAC; HAC and SAC Subcommittees on Education ; HFA; SFA; State Budget Director	Within 14 days after release of the Executive budget recommendation
901	Notification of receipt of grant, funding source, purpose, and amount	DOE	Chairs of HAC and SAC Subcommittees on Education; HFA; SFA; State Budget Director	Within 10 days of receipt of grant
903	Report on cyber schools and alternative education programs with seat-time waivers including operating district, number of students and pupils enrolled, current and prior district of enrollment, number of participating students who were previously drop outs, number of participating students who were previously expelled, cost per pupil paid to online providers, cost per pupil charged to enrolling districts, name of contracted online education provider and state in which it is located	DOE	Chairs of HAC and SAC Subcommittees on Education; HFA; SFA; State Budget Director	March 1, 2012

**ENVIRONMENTAL QUALITY – 58 expenditure line items**

*Analyst: Viola Bay Wild*

216	Status of environmental cleanup/redevelopment, superfund cleanup, brownfields, storage tanks, emergency actions, revitalization projects, contaminated lake/river sediment cleanup projects, refined petroleum product cleanup; total amount expended	DEQ	HAC and SAC Subcommittees on Environmental Quality (EQ); HFA; SFA; State Budget Director	March 31, 2012
221	End of year GF/GP appropriation lapses by program area	DEQ	Chairs of HAC and SAC; HFA; SFA; Office of State Budget	November 15, 2011
222	Restricted fund balances, projected revenue, and expenditures for FY 2011 and FY 2012	DEQ	Chairs of HAC and SAC; HAC and SAC Subcommittees on EQ; HFA; SFA; State Budget Director	14 days after release of executive budget
223	Number of funded FTE positions; number of employees compensated through each line item	DEQ	HAC and SAC Subcommittees on EQ; HFA; SFA	Within 15 days after effective date of act
224	Number of FTEs in pay status by civil service classification	DEQ	HAC and SAC Subcommittees on EQ; HFA; SFA	Quarterly
227	Permit application status tracking tool to track and review pending permit applications	DEQ	HAC and SAC Subcommittees on EQ; Legislative standing committees on EQ; HFA; SFA	December 31, 2011

<b>REPORTS REQUIRED BY BOILERPLATE IN FY 2011-12 APPROPRIATIONS ACTS</b>
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<u>Section</u>	<u>Subject of Report</u>	<u>Reporting Entity</u>	<u>Report Recipient(s)</u>	<u>Due Date</u>
228	Customer satisfaction evaluation program and public feedback	DEQ	HAC and SAC Subcommittees on EQ; HFA; SFA	July 1, 2012
229	Expedited permit programs to fast track the permit process	DEQ	HAC and SAC Subcommittees on EQ; Legislative standing committees on EQ; HFA; SFA	December 31, 2011
401	Aquatic nuisance control program use of funding and number of permit applications processed	DEQ	HAC and SAC Subcommittees on EQ; HFA; SFA	September 30, 2012
402	Groundwater dispute resolution process; report on need for additional funds	DEQ	Legislature	As necessary
601	Implementation of State's solid waste policy	DEQ	HAC and SAC Subcommittees on EQ; HFA; SFA; State Budget Director	June 30, 2012

<b>GENERAL GOVERNMENT – 168 expenditure line items</b>	<i>Analysts: Ben Gielczyk and Robin Risko</i>
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201(3)	Actual payments to local units of government and state spending from state sources if actual amounts differ from estimates	State Budget Director	HAC; SAC	Within 30 days after fiscal year final book closing
216(2)	Exceptions made for out-of-state travel	State Budget Director	HAC; SAC	Quarterly
221(1)	Any policy change made to implement a public act affecting the department that took effect during prior calendar year	All state departments	HAC and SAC Subcommittees on General Government; JCAR; HFA; SFA	April 1
227	Estimated state restricted fund balances, revenues, and expenditures for fiscal years 2011 and 2012	All state departments	Chairs of HAC and SAC; HAC and SAC Subcommittees on General Government; HFA; SFA; State Budget Director	Within 14 days after release of Executive budget
228	Estimates of total GF/GP appropriation lapses by major program/program areas at the close of the fiscal year	All state departments	Chairs of HAC and SAC; HFA; SFA; State Budget Office	November 15
229	Efforts and progress made toward achieving savings and efficiencies identified in audit reports	All state departments	Chairs of HAC and SAC; Chairs of committees with jurisdiction over matters relating to audited department; HFA; SFA	Within 6 months of release of audit report
402(2)	Local/private funds received/expended on training on equal employment opportunity law and procedures, publication of civil rights-related material, mediation processes, workshops/seminars/recognition award programs, and related staffing costs	Department of Civil Rights	HAC; SAC; HFA; SFA; State Budget Director	Annually
621(3)	Number of contracts with certified minority- and women-owned and -operated accounting firms and accounting firms owned and operated by persons with disabilities	Auditor General	HAC and SAC Subcommittees on General Government; State Budget Director	November 1
624	Feasibility of converting to a statewide single audit including estimates of costs/savings, required statutory changes, organizational changes, and structure changes	Auditor General and Office of the State Budget	HAC and SAC Subcommittees on General Government; HFA; SFA	December 31

**REPORTS REQUIRED BY BOILERPLATE IN FY 2011-12 APPROPRIATIONS ACTS**

<u>Section</u>	<u>Subject of Report</u>	<u>Reporting Entity</u>	<u>Report Recipient(s)</u>	<u>Due Date</u>
705(5)	List of gifts/contributions/donations/grants of money or property received by Department of State; expenditures from funds received; revenue from sale of advertising; total advertising transactions	Department of State	HAC; SAC; HFA; SFA; State Budget Director	March 1
714	Detail of proposal to close/consolidate/relocate Secretary of State branch office; data on branch office transactions, revenue, and impact on citizens; estimate of savings from changes	Department of State	HAC; SAC; legislators representing affected areas	180 days prior to close/consolidation; 60 days prior to relocation
716b	Listing of all expenditures for Business Application Modernization project; original start and end dates; original costs; all revisions to dates and costs; amount paid to contract provider for penalties	Department of State	HAC; SAC; HFA; SFA; State Budget Director	January 1
717(3)	Gifts/donations/contributions received from private or public sources used to support licensing, regulation, and safety activities	Department of State	HAC; SAC; HFA; SFA; State Budget Director	March 1
809	Revisions that increase/decrease, by more than \$500,000, current contracts for software development, hardware acquisition, or quality assurance	DTMB	Chairs of HAC and SAC; Chairs of HAC and SAC Subcommittees on General Government	14 days prior to DTMB finalizing revisions
813(3)	Project plan on vehicles assigned to/used by state departments; efforts to reduce expenditures; size of fleet; miles driven; fuel used; state fuel taxes not paid by fleet vehicles; fleet garage operation information; changes to the plan during the fiscal year	DTMB	HAC; SAC; HFA; SFA	Within 60 days after close of fiscal year
813(4)	Notify state agencies when implementing additional charges for fuel cost increases exceeding \$2.27 per gallon of unleaded gas	DTMB	State agencies	30 days before implementing additional charges
822	List of individual salaries for unclassified employees and gubernatorial appointees in each state department/agency	DTMB	Chairs of HAC and SAC Subcommittees on General Government; HFA; SFA	January 1
822a	Feasibility of privatizing administration of the state lottery including estimates of costs/savings and required statutory changes	DTMB	HAC and SAC Subcommittees on General Government; HFA; SFA; State Budget Office	April 1
823(3)	Notification of approval given to expend revenue from sale of paid advertising	State Budget Office	HAC and SAC Subcommittees on General Government; HFA; SFA	Within 10 days after approval is given
823(4)	Total revenue received from sale of paid advertising; total number of advertising transactions	DTMB	HAC; SAC; HFA; SFA	April 1
824	Funding sources/expenditures for providing information and technical services, publications, maps, and other products to other state departments, local units of government, and other organizations	DTMB	HAC and SAC Subcommittees on General Government	December 1
827(4)	Revenue collected/expended to support/maintain Michigan Public Safety Communications System for immediately preceding six months	DTMB	HAC; SAC; HFA; SFA; State Budget Director	April 15; October 15
828	Total appropriated for information technology (IT) services and projects by funding source; expenditures from funds received	DTMB	HAC and SAC Subcommittees on General Government; HFA; SFA	March 1

<b>REPORTS REQUIRED BY BOILERPLATE IN FY 2011-12 APPROPRIATIONS ACTS</b>
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<u>Section</u>	<u>Subject of Report</u>	<u>Reporting Entity</u>	<u>Report Recipient(s)</u>	<u>Due Date</u>
829	Evaluation of and recommendations on life-cycle of IT hardware and software	DTMB	HAC and SAC Subcommittees on General Government; HFA; SFA	March 1
830	Change orders and follow-on contracts greater than \$50,000 and amount of each change order or contract extension contract	DTMB	HAC and SAC Subcommittees on General Government; HFA; SFA; State Budget Director	December 31
832	Total amount expended for Child Support Enforcement System including amount paid to federal government for penalties	DTMB	HSC and SSC on Government Operations; HAC and SAC Subcommittees on General Government; HFA; SFA	January 1
843	Status of construction projects associated with State Building Authority (SBA) bonds as of September 30 of each year	SBA	HFA; SFA; JCOS; State Budget Director	October 15 or not more than 30 days after bond issue
862(1)	Status of each planning/construction project financed by the SBA or by an appropriations act	DTMB	JCOS; HFA; SFA; State Budget Director	As necessary
862(2)	Financial details for capital outlay project accounts other than lump sums	DTMB	JCOS; HFA; SFA; State Budget Director	End of fiscal year
862(3)	Account and project information for state agency, university, and community college projects that have planning authorization	DTMB	JCOS; HFA; SFA; State Budget Director	End of fiscal year
865(4)	Revenue/expenditure of economic development fund in preceding fiscal year and list of economic development sites included in fund	DTMB	HAC; SAC	December 31
870	Statement of proposed facility's operating cost	State universities; community colleges; state agencies	JCOS	When facility's plans are presented to JCOS for approval
871(1)	Signed agreement with DTMB that project construction will be within authorization, design, and scope as approved	State universities; community colleges	DTMB	Before final planning and construction of project
902a	Refunding/Restructuring bond sale	Treasury	HAC; SAC; HFA; SFA; State Budget Office	30 days after bond sale
903(3)	Agencies/law firms used to collect delinquent taxes/other accounts due the state; amount/cost of collection; other information	Treasury	HAC; SAC; State Budget Director	November 30
904(2)	Performance of each retirement fund's investment portfolio by investment advisor	State Treasurer	HAC; SAC; State Budget Office	Annually
906(1)	Audits performed and audit charges for local units of government, state departments, and state agencies	Treasury	HFA; SFA; State Budget Director	November 30
913(2)	Audit of Senior Citizens' Cooperative Housing Tax Exemption program	Treasury	HAC and SAC Subcommittees on General Government; State Budget Office	When applicable
916	Revenue from sale of information related to unclaimed property lists	Treasury	HAC; SAC; State Budget Director	June 1
917(2)	Amounts appropriated for write-offs and advances for departmental programs	Treasury	HFA; SFA; State Budget Director	November 30

**REPORTS REQUIRED BY BOILERPLATE IN FY 2011-12 APPROPRIATIONS ACTS**

<u>Section</u>	<u>Subject of Report</u>	<u>Reporting Entity</u>	<u>Report Recipient(s)</u>	<u>Due Date</u>
919(2)	Audit firms employed; amount/cost of collection; other data	Treasury	HAC; SAC; State Budget Director	November 30
922	Amount of Michigan Transportation Fund revenue collected; cost of collection	Treasury	HAC and SAC Subcommittees on General Government; HFA; SFA; State Budget Director	November 30
922	Analysis of actual costs of tax administration in order to justify continuation of proration approach.	Treasury	None specified	April 1, 2012
924(2)	Revenue appropriated for principal residence audits and exemptions denied	Treasury	HFA; SFA; State Budget Director	December 31
925(5)	Revenue/expenditures of public-private investment fund in preceding fiscal year and list of public-private partnership investments	Treasury	HAC; SAC; HFA; SFA; State Budget Director	December 31
927	Personal property tax audits funded; revenue received; audit-related complaints received	Treasury	HAC and SAC Subcommittees on General Government; HFA; SFA	Annually
930(2)	Collection services provided to state departments and agencies; amount collected; cost of collection	Treasury	HFA; SFA; State Budget Director	November 30
931(1)	Treasury fees assessed against each restricted fund and the methodology used for assessment	Treasury	HAC and SAC Subcommittees on General Government; HFA; SFA; State Budget Director	November 30
934(2)	Amount and purpose of expenditures on the Hospital Finance Authority Act, Shared Credit Rating Act, Higher Education Facilities Authority Act, Michigan Public Education Facilities Authority, Michigan Tobacco Settlement Finance Authority Act, Land Bank Fast Track Act, Natural Resources and Protection Act, State Housing Development Authority Act, and the Michigan Finance Authority	Treasury	HAC; SAC; HFA; SFA; State Budget Director	January 31, 2012
943	Proposed use of funds appropriated for tobacco tax enforcement	Treasury	HAC and SAC Subcommittees on General Government; HFA; SFA; State Budget Director	November 1
944	Forward any reports produced by pension plan consultants	Treasury	HAC and SAC Subcommittees on General Government; HFA; SFA; State Budget Director	Annually
951 (3)(a)	Citizen's guide and performance dashboard of local finances, including recognition of unfunded liabilities	Eligible City, Village, or Township	Department of Treasury; make available to public	October 1, 2011
951 (3)(b)	Plan with 1 or more proposals to increase existing level of cooperation, collaboration, and consolidation	Eligible City, Village, or Township	Department of Treasury; make available to public	January 1, 2012
951 (3)(c)	Develop and publicize an employee compensation plan for any new, modified, or extended contract with specific minimum benchmarks	Eligible City, Village, or Township	Department of Treasury; make available to public	May 1, 2012
955(2)	Amount each county is authorized to expend from its revenue sharing reserve fund	Treasury	State Budget Director	Annually
973(5)	Receipt/distribution of revenues by local revenue sharing boards	Treasury	HAC; SAC; State Budget Director	September 30

<b>REPORTS REQUIRED BY BOILERPLATE IN FY 2011-12 APPROPRIATIONS ACTS</b>
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<u>Section</u>	<u>Subject of Report</u>	<u>Reporting Entity</u>	<u>Report Recipient(s)</u>	<u>Due Date</u>
978	Regulatory costs of conducting race dates data	MGCB	HAC and SAC Subcommittees on General Government; HAC and SAC Subcommittees on Agriculture; HFA; SFA	None Specified
980	Status of MSHDA's housing production goals under all financing programs established or administered by MSHDA	MSHDA	HAC and SAC Subcommittees on General Government; State Budget Office	Annually
981	Status of loans entered into by the Michigan Broadband Development Authority	MSHDA	HAC and SAC Subcommittees on General Government; HFA; SFA; State Budget Director	December 1
1006	List of grants awarded by MSF or MEDC from appropriated funds	MSF	HAC and SAC Subcommittees on General Government; HFA; SFA; State Budget Office	February 15
1007(1) (2)	Activities of MEDC grants and investment programs financed from strategic fund using investment or Indian gaming revenue	MSF	HAC and SAC Subcommittees on General Government; HFA; SFA; State Budget Director	January 15
1014(2)	Status report on Michigan Core Communities Fund, including awards made from fund	MSF	HAC and SAC Subcommittees on General Government; HFA; SFA; State Budget Office	January 31
1020	Amount and source of federal pass-through funds to local institutions and governments	MSF	HAC Subcommittee on General Government; SAC Subcommittee on Economic Development; HFA; SFA; State Budget Office	10 business days after receiving funds
1023	Geographical locations and recreational activities used in Michigan tourism promotional material	MSF	HAC and SAC Subcommittees on General Government; HFA; SFA	July 1
1031	Spending plan for the line items for innovation and entrepreneurship and business attraction and economic gardening	MSF	HAC and SAC Subcommittees on General Government; HFA; SFA; State Budget Office	April 15, 2012
1032	Status of film incentives; number of contracts signed, expenditures qualifying for credits, estimated value of credits, number of loans made, interest rates on loans, loan amounts, estimated interest earnings from loans, and number of jobs created	Michigan Film Office	HAC and SAC Subcommittees on General Government; HFA; SFA	March 31
1035(1) (d)	List of all grant recipients and the total award given to each recipient, sorted by county	Michigan Council for Arts and Cultural Affairs	Each member of Legislature; HFA; SFA	1 business day after award announcements
1050	Activities Classification Structure Data Book	MSF	None specified	March 1
1051	Compile information received from community colleges on North American Indian tuition waivers granted	MSF	HAC and SAC Subcommittees on Community Colleges; HFA; SFA; State Budget Director	February 15
1052	Compile information received from community colleges on the number and types of associate degrees and other certificates awarded during the previous fiscal year	MSF	HAC and SAC Subcommittees on Community Colleges; HFA; SFA; State Budget Director	January 15
1063(2)	Amount by fiscal year of federal Workforce Investment Act funds appropriated from prior fiscal year balances	MSF	HAC and SAC Subcommittees on General Government; HFA; SFA; State Budget Office	January 15

**REPORTS REQUIRED BY BOILERPLATE IN FY 2011-12 APPROPRIATIONS ACTS**

<u>Section</u>	<u>Subject of Report</u>	<u>Reporting Entity</u>	<u>Report Recipient(s)</u>	<u>Due Date</u>
1068	Status of No-Worker-Left-Behind program	MSF	Chairs of HAC and SAC Subcommittees on General Government; HFA; SFA; State Budget Director	December 15
<b>HIGHER EDUCATION – 42 expenditure line items</b>				<i>Analyst: Kyle I. Jen</i>
241(2)	Higher Education Institutional Data Inventory (HEIDI) data submission	Public universities	State Budget Director	October/November/December 15, 2011
245	Institutional general fund expenditures by unit/category; employee titles, names, and salary/wage amounts	Public universities	University websites	Unspecified
251(2)	Additional funds needed to establish \$600 maximum award for State Competitive Scholarship (if funds appropriated are insufficient)	Department of Treasury	HAC and SAC Subcommittees on Higher Education; HFA; SFA; State Budget Director	Immediately upon determination
252(3)	Additional funds needed to establish \$1,512 maximum award for Tuition Grant (if funds appropriated are insufficient)	Department of Treasury	HAC and SAC Subcommittees on Higher Education; HFA; SFA; State Budget Director	Immediately upon determination
252(3)	Status of and adjustments to Tuition Grant award commitments	Department of Treasury	HFA; SFA; State Budget Director	February 15, 2012
258	Award information for student financial aid programs	Department of Treasury	HAC and SAC Subcommittees on Higher Education; HFA; SFA; State Budget Director	February 15, 2012
262(2)	Policies for minimizing the cost of textbooks and course materials	Public universities	HAC and SAC Subcommittees on Higher Education; HFA; SFA	February 1, 2012
263(3)	Expenditures and project performance/accomplishments of Agricultural Experiment Station and Cooperative Extension Service	Michigan State University	HAC and SAC Subcommittees on Higher Education and Agriculture; HSC and SSC on Agriculture; HFA; SFA; State Budget Director	September 30, 2012
263a(2)	Expenditures and major program review for Agricultural Experiment Station and Cooperative Extension Service	Michigan State University	HAC and SAC Subcommittees on Higher Education and Agriculture; HSC and SSC on Agriculture; HFA; SFA; State Budget Director	September 30, 2012
265(2)	Certification that tuition/fee rate actions satisfy tuition restraint requirements	Public universities	State Budget Director; HAC and SAC Subcommittees on Higher Education; HFA; SFA	August 31, 2011
265(3)	University general fund financial indicators	Public universities	HAC and SAC Subcommittees on Higher Education; HFA; SFA; State Budget Director	August 31, 2011
267	Resident undergraduate tuition/fees and any revisions to tuition/fee charges	Public universities	HEIDI	August 31, 2011 (or within 15 days of revisions)
270a	Group/pooled purchases and savings achieved by public universities	Presidents Council	HAC and SAC Subcommittees on Higher Education; HFA; SFA; State Budget Director	January 1, 2012

<b>REPORTS REQUIRED BY BOILERPLATE IN FY 2011-12 APPROPRIATIONS ACTS</b>
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<u>Section</u>	<u>Subject of Report</u>	<u>Reporting Entity</u>	<u>Report Recipient(s)</u>	<u>Due Date</u>
271	Academic program accreditation, including direct expenditures made for each accreditation process	Public universities	HAC and SAC Subcommittees on Higher Education; HFA; SFA; State Budget Director	February 15, 2012
272	Rejection of transfer credits earned with grade of C or higher, including explanatory information on rationale for rejection	Public universities	HAC and SAC Subcommittees on Higher Education; HFA; SFA; State Budget Director	February 15, 2012
273	Efforts to accommodate sincerely held religious beliefs of students enrolled in accredited counseling degree programs (report requirement included in statement of legislative intent)	Public universities	HAC; SAC; HFA; SFA; State Budget Director	Unspecified
274	Human embryonic stem cell donations and research activity (report requirement included in statement of legislative intent)	Public universities	DCH	December 1, 2011
274a(2)	Health insurance benefits provided to unmarried adult coresidents of university employees (report requirement included in statement of legislative intent)	Public universities	HAC and SAC Subcommittees on Higher Education; HFA; SFA; State Budget Director	December 1, 2011
480(1)	Participation in Yellow Ribbon GI Education Enhancement Program	Public universities	HAC and SAC Subcommittees on Higher Education; HFA; SFA; Presidents Council	October 1, 2011 (or if leaving program)
282	King-Chavez-Parks (KCP) grant expenditures	KCP grant recipients	Workforce Development Agency	April 15, 2012
283(1)	Academic status of students from each high school	Public universities	Michigan high schools	Unspecified
283(2)	Use of information received under section 283(1)	Michigan high schools	Public universities	Unspecified
284	Academic status of community college transfer students	Public universities	Community colleges	Unspecified
289(1)	Review and selected audits of HEIDI enrollment data	Auditor General	HAC; SAC; State Budget Director	July 1, 2012
292	Crime awareness and campus security	Public universities subject to federal act	University websites	Unspecified

<b>HUMAN SERVICES – 113 expenditure line items</b>				<b><i>Analyst: Kevin Koorstra</i></b>
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214	Full-time equivalent (FTE) positions in pay status by type of staff	DHS	None specified	Bimonthly
215	Notice if legislative objective in DHS budget or Social Welfare Act cannot be implemented without losing federal funding	DHS	HAC; SAC; HFA; SFA; HPO; SPO; State Budget Director	None specified
217(2)	Out-of-state travel exemptions granted by State Budget Director	State Budget Director	HAC; SAC	Monthly
222(1)	Specific policy changes made to implement public acts affecting DHS that took effect during the prior calendar year	DHS	HAC and SAC Subcommittees on DHS; JCAR; HFA; SFA	April 1, 2012
230(2)	Findings of work group evaluating feasibility of combining Bureau of Child and Adult Licensing and Contract Compliance Unit	DHS	HAC and SAC Subcommittees on DHS; HFA; SFA; HPO; SPO	April 1, 2012

**REPORTS REQUIRED BY BOILERPLATE IN FY 2011-12 APPROPRIATIONS ACTS**

<u>Section</u>	<u>Subject of Report</u>	<u>Reporting Entity</u>	<u>Report Recipient(s)</u>	<u>Due Date</u>
231	Expenditures and programs funded with TANF contingency funds, if funds become available	DHS	HAC and SAC Subcommittees on DHS; HFA; SFA; HPO; SPO	November 1, 2012
265	Estimated fund balances, projected revenue, and expenditures for state restricted funds	DHS	Chairs of HAC and SAC; HAC and SAC Subcommittees on DHS; HFA; SFA; State Budget Director	14 days after Governor submits the budget for the ensuing fiscal year
274(1)	Spending and revenue for capped federal funds, including TANF, child care and development funds, social services block grant, and Title IV-B	DHS; State Budget Office	HAC and SAC Subcommittees on DHS; HFA; SFA; HPO; SPO	The day Governor submits the budget for the ensuing fiscal year
274(2)	Efforts to identify additional TANF Maintenance of Effort (MOE) sources	DHS	None specified	February 15, 2012
279(2)	Measurable performance indicators, outcomes, and assessments of services provided by DHS during the previous fiscal year	DHS	HAC and SAC Subcommittees on DHS; HFA; SFA; HPO; SPO	Annual budget presentation
292	Number of eligible child care providers on October 1, 2011	DHS	HAC and SAC Subcommittees on DHS; HFA; SFA	November 1, 2011
296	Estimates of GF/GP lapses by program area at the close of the fiscal year	DHS	Chairs of HAC and SAC; HFA; SFA; State Budget Office	November 15, 2012
307(3)	2-1-1 system performance including call volume and unmet needs	Michigan 2-1-1	HSC and SSC with jurisdiction over human services and telecommunications; DHS	None specified
501	Steps taken to achieve goal of not more than 35% of foster children in foster care for 24 months or more	DHS	None specified	Annual budget presentation
505	Juvenile justice youth served within each system, type of placement, performance outcomes, and financial costs or savings	DHS; Wayne County	HAC and SAC Subcommittees on DHS; HFA; SFA; HPO; SPO	March 1, 2012
513(3)	Number of children placed in out-of-state residential facilities during prior fiscal year and currently residing in out-of-state facilities; costs of these placements; list of placements arranged by county	DHS	None specified	February 1, 2012
514	Child protective services including statistical information and information on policy changes	DHS	Legislature; HPO; SPO; State Budget Director	January 1, 2012
523(1)	Family preservation programs including average cost, performance indicators, desired outcomes, results, and innovations	DHS	HAC and SAC Subcommittees on DHS	March 15, 2012
532(1)	Findings of annual licensing review of child placing agencies and child caring institutions	DHS	HAC and SAC Subcommittees on DHS; HFA; SFA; HPO; SPO; State Budget Director	January 15, 2012
533(3)	Activities to automate payment process to private child placing facilities	DHS	None specified	October 1, 2012
556(1)	Adoption subsidy program compliance with federal requirements and information on requests from adoptive parents for training cost reimbursement and appeal hearings	DHS	Chairs of HAC and SAC; HFA; SFA; HPO; SPO	February 1, May 1, August 1, and November 1, 2012

<b>REPORTS REQUIRED BY BOILERPLATE IN FY 2011-12 APPROPRIATIONS ACTS</b>
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<u>Section</u>	<u>Subject of Report</u>	<u>Reporting Entity</u>	<u>Report Recipient(s)</u>	<u>Due Date</u>
556(3)	Number of complaints filed by adoptive parents of not being notified of DHS adopting a child with special needs		HAC and SAC Subcommittees on DHS	None specified
580	Coordination efforts with DCH regarding any duplicative or uncoordinated mental health programs and activities	DHS	HAC and SAC Subcommittees on DHS	Annual budget presentation
583	Work group findings on foster parents dropping out of the program and number of foster parents that dropped out of the program	DHS	HSC and SSC on Human Services; HAC and SAC Subcommittees on DHS; HFA; SFA; HPO; SPO	None specified
588(2)	Number of children enrolled in the guardianship assistance and children with serious emotional disturbance waiver programs	DHS	HAC and SAC Subcommittees on DHS; HFA; SFA; State Budget Office	Monthly
609	Notification of any proposed reduction to state supplementation level	DHS	Legislature	At least 30 days before proposed reduction
670	Child care payments made by parents in addition to child development and care subsidy and reported annual household income of enrolled child care providers	DHS	HAC and SAC Subcommittees on DHS; HFA; SFA; HPO; SPO	March 1, 2012
672(1)	Efforts to reduce inappropriate use of electronic benefit transfer (EBT) cards; number of recipients who inappropriately used EBT cards and the status of each case	DHS	HAC and SAC Subcommittees on DHS; HFA; SFA; HPO; SPO	May 1, 2012
673(3)	Additional expenditures paid to child care providers because provider does not immediately receive notification that client is no longer eligible for child development and care subsidies	DHS	HAC and SAC Subcommittees on DHS; HFA; SFA; HPO; SPO	March 1, 2012
677	Current percentage of Family Independence Program (FIP) cases involved in Jobs Education and Training (JET) employment activities and current percentage estimate of FIP cases that meet federal work participation requirements	DHS	HAC and SAC Subcommittees on DHS; HFA; SFA; HPO; SPO; State Budget Director	Quarterly
677	Plan to increase percentage (if under 50% for two consecutive quarters) of FIP cases in employment-related activities	DHS	HAC and SAC Subcommittees on DHS	Annual budget presentation
708(2)	Number of counties that fail to submit a child care fund spending plan by October 1	DHS	HAC and SAC Subcommittees on DHS; HFA; SFA; HPO; SPO	December 15, 2011
719	Notification of change in status of state juvenile justice facilities	DHS	Legislature	30 days prior to any change
753	Policy changes made to implement relevant legislation and plans to implement 2004 Public-Private Partnership Initiative's training committee recommendations regarding child welfare staff training	DHS	HSC and SSC on Human Services; HAC and SAC Subcommittees on DHS; HFA; SFA; HPO; SPO; State Budget Director	December 1, 2011
910(2)	Notification of adjustments to fund sources for legal support contracts related to escheated child support collections	DHS	Chairs of HAC and SAC Subcommittees on DHS; HFA; SFA	Within 15 days of the authorization adjustment
1103(2)	Findings of work group to develop more efficient way to administer state emergency relief and weatherization	DHS	HAC and SAC Subcommittees on DHS; HFA; SFA; HPO; SPO	April 1, 2012

**REPORTS REQUIRED BY BOILERPLATE IN FY 2011-12 APPROPRIATIONS ACTS**

<u>Section</u>	<u>Subject of Report</u>	<u>Reporting Entity</u>	<u>Report Recipient(s)</u>	<u>Due Date</u>
1105	The number of homes, value of each home, and square footage of each home weatherized	DHS	HAC and SAC Subcommittees on DHS; HFA; SFA; HPO; SPO; State Budget Office	February 1, 2012

**JUDICIARY – 31 expenditure line items**

*Analyst: Benjamin Gielczyk*

215(2)	Out-of-state travel exceptions	Chief justice or his/her designee	HAC; SAC	Monthly
215(3)	Out-of-state travel for previous fiscal year	State Court Administrative Office (SCAO)	HAC; SAC; HFA; SFA; State Budget Director	January 1 of each year
219	General Fund/General Purpose lapses	Judicial branch	HAC and SAC Chairs; HFA; SFA; State Budget Office	November 15, 2012
222	Restricted fund balances, expenditures, and revenues	Judicial branch	HAC and SAC Chairs; HAC and SAC Subcommittees on Judiciary; HFA; SFA; State Budget Director	Within 14 days after release of Executive Budget Recommendation
309	Update on the status of the pilot mental health courts	SCAO	HAC and SAC Subcommittees on Judiciary; HFA; SFA; State Budget Director	April 1, 2012
310	Annual review on the performance of drug court programs, including impact on recidivism, substance abuse, and prison admissions	SCAO	HAC and SAC Subcommittees on Judiciary; HFA; SFA; State Budget Director	April 1 of each year
312	Statistical report regarding implementation of the parental rights restoration act	State Court Administrator	None specified	None specified
320	Swift and Sure pilot program report	Qualifying county	HAC and SAC Subcommittees on Judiciary; HFA; SFA; State Budget Director	None specified

**LICENSING AND REGULATORY AFFAIRS – 55 expenditure line items**

*Analyst: Mark Wolf*

216	Estimated amount of GF/GP appropriate lapses	LARA	HAC and SAC Chairs; State Budget Office; HFA; SFA	November 15, 2011
217(3)	Travel by classified/unclassified employees outside Michigan in immediately preceding fiscal year funded in LARA budget	LARA	HAC; SAC; HFA; SFA; State Budget Director	January 1, 2012
220	Appropriation federal pass-through funds not requiring state match	LARA	HAC and SAC Chairs; HFA; SFA; State Budget Director	14 days after receipt of funds
225	Notice of receipt of private grants	LARA	HAC and SAC Subcommittees on LARA Chairs; HFA; SFA; State Budget Director	Within 10 days of receipt of grant

<b>REPORTS REQUIRED BY BOILERPLATE IN FY 2011-12 APPROPRIATIONS ACTS</b>
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<u>Section</u>	<u>Subject of Report</u>	<u>Reporting Entity</u>	<u>Report Recipient(s)</u>	<u>Due Date</u>
225(2)	Federal State Energy Program grant funding received	LARA	HAC and SAC Chairs; HFA; SFA; State Budget Director	January 15, 2012
231	Fiscal year-to-date expenditures and payments to vendors; vendor names; number of employees; job specifications; wage rates	LARA	Public accessible	Continuous
301(2)	Ability to respond to fire emergencies; cost of being prepared to respond to fire emergencies	Cities, villages, and townships with state property	LARA	November 15, 2011
301(3)	Summary of Sec. 301(2) reports	LARA	HAC and SAC Subcommittee chairs; HFA; SFA; State Budget Director	March 31, 2012
301a(1)	Use of Fire Protection Grant (FPG) funds, fire service-related activities on state properties, and the cost of such activities	Local Units receiving FPG assistance	LARA	January 1, 2012
301a(3)	Compiled information on local FPG expenditures and fire activities	LARA	HAC and SAC Chairs; HFA; SFA; State Budget Director	March 31, 2012
330	Excess funds available to Unemployment Insurance Agency from federal Department of Labor for appropriation	LARA	HAC and SAC Subcommittees on LARA; State Budget Director	Upon expenditure
332	Summary of expenditures, budget, and activities completed to date on the UIA information technology system upgrade	LARA	HAC and SAC Subcommittees on LARA; HFA; SFA; State Budget Office	Quarterly
333	Percentage of unemployment benefit claimants filing benefit claims through the Internet	LARA	HAC; SAC; HFA; SFA; State Budget Director	Quarterly
340	Number of individuals killed/injured on job in industries regulated by Bureau of Safety and Regulation during most recent year	Michigan Occupational Safety and Health Administration	HAC and SAC Subcommittees on LARA; HFA; SFA; State Budget Director	February 1, 2012
361(1)	Distribution of Low-Income/Energy Efficiency Assistance Program funding	Public Service Commission	HAC and SAC Subcommittees on LARA; HFA; SFA; State Budget Office	November 1, 2011
368	Expenditures, revenues, and statistical data of licensing and regulation functions	LARA	HAC and SAC Subcommittees on LARA; HFA; SFA; State Budget Office	March 1, 2012
613	Subregional library budget	Subregional libraries	Commission for the Blind	Prior to release of funds
708	Nursing facilities staffing	Nursing facilities	LARA	Quarterly
714	Nursing facility complaint investigations	LARA	HAC and SAC Subcommittees on LARA; HFA; SFA; State Budget Director	April 1, 2012
718	Most frequently cited complaint deficiencies for nursing facilities	LARA	HAC and SAC Subcommittees on LARA; HFA; SFA; State Budget Director	May 1, 2012
726(1)	Amount of medical marijuana application and renewal fees	LARA	HAC and SAC Subcommittees on LARA; HFA; SFA; State Budget Director	April 1, 2012

**REPORTS REQUIRED BY BOILERPLATE IN FY 2011-12 APPROPRIATIONS ACTS**

<u>Section</u>	<u>Subject of Report</u>	<u>Reporting Entity</u>	<u>Report Recipient(s)</u>	<u>Due Date</u>
726(3)	Medical marihuana initial and renewal applications statistics	LARA	HAC; SAC; HFA; SFA; State Budget Director	January 1, 2012
729(1)	Circulating nurse activities during surgical procedures	Hospitals and Free Standing Outpatient Facilities	LARA	Permissive
729(2)	Summary of Sec. 729(1) reports received	LARA	Legislature	None specified
731	Expenditures, revenues, and statistical data of licensing and regulation functions; proposed fee schedule	Bureau of Health Systems	Governor; Legislature	February 1, 2012

**MILITARY AND VETERANS AFFAIRS – 4 expenditure line items**

*Analyst: Kyle I. Jen*

213(2)	Exceptions granted for out-of-state travel	State Budget Director	HAC; SAC	Monthly
219(2)	Validation that budget act requirements have been met	DMVA	HAC and SAC Subcommittees on MVA	Quarterly
219(3)	Corrective action plan for budget act requirements that have not been met	DMVA	HAC and SAC Subcommittees on MVA	Within 30 days of quarterly report plus monthly status updates
219(4)	Summary of fund shifts that have been approved by State Budget Office between core services	DMVA	HAC and SAC Subcommittees on MVA	Quarterly
219(5)	Major work projects; department's financial status (budget vs. actual expenditures); efficiencies and management of funds; projected armory closings; property sales	DMVA	HAC and SAC Subcommittees on MVA	Quarterly
219(6)	Corrective action plan for service metrics that do not meet requirements	DMVA	HAC and SAC Subcommittees on MVA	Quarterly
219(7)	Veterans Home annual inspection and corrective action plans	DMVA	HAC and SAC Subcommittees on MVA	Quarterly
220(a)	Veterans Service Organization grants: progress on metric requirements, financial/expenditure/salary information, volunteer hours	DMVA	HAC and SAC Subcommittees on MVA	Annually
220(b)	Grand Rapids and D.J. Jacobetti Veterans Homes: member population, bed space, services/activities, financial information, licensure status	DMVA	HAC and SAC Subcommittees on MVA	Annually
220(c)	Michigan Veterans Trust Fund: grant information and expenditures, update on efforts to reduce administrative costs and maintain corpus at \$50 million	DMVA	HAC and SAC Subcommittees on MVA	Annually
221	Number of claims filed for veterans and number of actual claims awarded	Veterans Service Organization grant recipients	DMVA	Unspecified

<b>REPORTS REQUIRED BY BOILERPLATE IN FY 2011-12 APPROPRIATIONS ACTS</b>
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<u>Section</u>	<u>Subject of Report</u>	<u>Reporting Entity</u>	<u>Report Recipient(s)</u>	<u>Due Date</u>
223	Intent to sell department property	DMVA	HAC and SAC Subcommittees on MVA; HFA; SFA	60 days prior to public announcement
224	Projected closing or consolidation of any National Guard armories	DMVA	HAC and SAC Subcommittees on MVA	Unspecified
228	GF/GP appropriation lapse estimates by major departmental program or program areas	DMVA	Chairs of HAC and SAC; HFA; SFA; State Budget Office	November 15, 2011
229	State restricted fund balances, revenues, and expenditures for FYs 2010-11 and 2011-12	DMVA	Chairs of HAC and SAC; HAC and SAC Subcommittees on MVA; HFA; SFA; State Budget Director	Within 14 days of Executive Budget recommendation
302(6)	Projected closing or consolidation of National Guard armories	DMVA	HAC and SAC Subcommittees on SP and MVA	Unspecified

<b>NATURAL RESOURCES – 67 expenditure line items</b>	<b>Analyst: Viola Bay Wild</b>
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220	End of year GF/GP appropriation lapses by program area	DNR	Chairs of HAC and SAC; HFA; SFA; Office of State Budget	November 15, 2011
222	Restricted fund balances, projected revenue, and expenditures for FY 2011 and FY 2012	DNR	HAC and SAC Subcommittees on Natural Resources (NR); Chairs of HAC and SAC; HFA; SFA; State Budget Director	14 days after release of executive budget
223	Waterways commission annual report; list of completed waterways and harbor development projects	DNR	HAC and SAC Subcommittees on NR; HFA; SFA; State Budget Director	January 31, 2012
233	Report on number of FTEs in pay status by civil service classification	DNR	HAC and SAC Subcommittees on NR; HFA; SFA	Quarterly
305	Notification of auctions or sales of state artifacts	DNR	Chairs, Vice-Chairs and Minority Vice-Chairs of HAC and SAC Subcommittees on NR	1 week prior to auction or sale
308	Land transactions approved in FY 2011	DNR	HAC and SAC Subcommittees on NR	October 21, 2011
309	Report on active oil and gas leases entered into before July 1995 larger than 160 acres and amount of land producing is less than or equal to 1/4 total acreage	DNR	Unspecified	January 1, 2012
602	Reduction of operations or recreation opportunities at state parks or recreation areas	DNR	HAC and SAC Subcommittees on NR; HFA; SFA	As necessary
702	Forest treatments and timber management; number of acres treated	DNR	HAC and SAC Subcommittees on NR; Legislative standing committees on NR	Quarterly; 45 days after end of fiscal quarter
703	Wildfire expenditures: federal fund expenditures	DNR	HAC and SAC Subcommittees on NR; HFA; SFA; State Budget Office	November 1, 2012
707	State forest campground mini-state parks pilot program; any closures planned for FY 2011-12 or occurred since E.O. 2009-22	DNR	HAC and SAC Subcommittees on NR; HFA; SFA	October 31, 2011

**REPORTS REQUIRED BY BOILERPLATE IN FY 2011-12 APPROPRIATIONS ACTS**

<u>Section</u>	<u>Subject of Report</u>	<u>Reporting Entity</u>	<u>Report Recipient(s)</u>	<u>Due Date</u>
710	Wildfire protection use of aircraft	DNR	HAC and SAC Subcommittees on NR; HFA; SFA	December 1, 2011
801	Snowmobile law enforcement grants	Counties	DNR	Semi-annually
802	Marine Safety Grant Program	DNR	HAC and SAC Subcommittees on NR; HFA; SFA	December 1, 2011
901	Federal mineral royalty pass-through funds grants list	DNR	HAC and SAC Subcommittees on NR; HFA; SFA; State Budget Director	November 30, 2011

**SCHOOL AID – 38 expenditure line items**

*Analyst: Bethany Wicksall*

11a(6)	If money in stabilization fund is insufficient to fund projected shortfall	State Budget Director	Legislature	None specified
17b(1)	Electronic files of state aid payment installments	DOE	State Treasurer	No later than 20th of each month October – August
18(2)	Links on district website with each of the following: budget and budget revisions, summaries of district expenditures, collective bargaining agreements, health care benefits plans, audits, health care bids, total salary/compensation of superintendent and employees earning over \$100,000, annual amounts paid for lobbying and associations	Local School Districts (LSDs)	Public	Within 30 days after annual budget adoption/revision
18(3)	Links on intermediate school district (ISD) website with each of the following: budget and budget revisions, summary of personnel expenditures, collective bargaining agreements, health care benefits plans, audits, and health care bids	ISDs	Public	Within 30 days after annual budget adoption/revision
18(4)	Annual pupil and financial audits	LSDs	ISD; DOE	Annually by November 15
18(4)	Annual pupil and financial audits	ISDs	DOE	Annually by November 15
18(4)	Districts and ISDs that have not filed annual pupil and financial audits	DOE	HAC and SAC Subcommittees on School Aid; State Budget Director	Annually by January 31
18(5)	Annual financial data	LSDs; ISDs	Center for Education, Performance, and Information (CEPI)	Annually by November 15
18(6)	Special education cost report	LSDs; ISDs	DOE	Annually by September 30
18(7)	Transportation expenditure report	LSDs; ISDs	CEPI	Annually by October 7
19(2)	Information to prepare district and high school graduate report	LSDs; ISDs	CEPI	No later than 5 weeks after pupil membership count day
19(2)	Graduate and dropout rate	CEPI	HSC and SSC on Education; HAC; SAC; DOE; State Budget Director	No later than 30 days after publication of list

<b>REPORTS REQUIRED BY BOILERPLATE IN FY 2011-12 APPROPRIATIONS ACTS</b>
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<u>Section</u>	<u>Subject of Report</u>	<u>Reporting Entity</u>	<u>Report Recipient(s)</u>	<u>Due Date</u>
19(3)	Information related to educational personnel	LSDs; ISDs	CEPI	Annual by 1st business day in December; by June 30
19(4)	Information related to safety practices and criminal incidents	LSDs; ISDs	CEPI	Annually by June 30
20(11)	Consensus membership factor and estimates	Consensus revenue estimating conference principals	HAC and SAC Subcommittees on School Aid	No later than 7 days after conclusion of revenue conference
22d(3)	Isolated and rural districts spending plan for Sec. 22d funding	ISD superintendents	DOE	None specified
31a(8)	At-risk pupil program compliance	LSDs	DOE	Annually by July 15
32b(4)	Amounts of grants awarded under this section, grant recipients, activities funded, and analysis of each grant recipient's success	DOE	HAC and SAC Subcommittees on School Aid; HFA; SFA; State Budget Director	December 1 of each fiscal year
32d(9)	Number of children participating in school readiness program and number of children meeting the eligibility criteria	LSDs; ISDs	DOE	None specified
32j(3)	Great parents, great start grant plans	ISDs	DOE	October 15, 2011
32j(4)	Data collection system that includes total children who received services and children in families with income below 200% of federal poverty level who received services	ISDs	DOE	Annually by October 15
32b(6) 32d(12) 32j(7)	Department recommendations on consolidating early childhood funding into block grants and revising distribution formulas	DOE	Legislature	January 1, 2012
51a(7)	Cost of special education support services	Applicable LSDs and ISDs	DOE	None specified
65(5)	Dropout rate, grade point average, science/engineering/math-based curricula enrollment, employment in science/engineering/ math-based fields for pupils in programs funded under this section	DOE	HAC and SAC Subcommittees on School Aid; HFA; SFA; State Budget Director	February 1, 2011
74(4)	Statement of school bus inspection costs by district	MSP	DOE and LSDs	Time jointly determined by MSP and DOE
81(4)	Adjustments to ISD allocations	DOE	HFA; SFA; State Budget Director	Annually by June 1
98(8)	Michigan virtual high school information including number of schools participating, number of enrollments and completion rates, and a summary of federal grant expenditures	Michigan virtual university (MVU)	HAC and SAC Subcommittees on School Aid; HFA; SFA; State Budget Director; DOE	December 1 of each fiscal year
99(11)	Statistical changes in pre- and post-assessment scores for students enrolled in math and science activities and for teachers enrolled in professional development activities provided by centers.	Math/Science Centers	DOE	July 1 of each year

**REPORTS REQUIRED BY BOILERPLATE IN FY 2011-12 APPROPRIATIONS ACTS**

<u>Section</u>	<u>Subject of Report</u>	<u>Reporting Entity</u>	<u>Report Recipient(s)</u>	<u>Due Date</u>
101(1)	K-12 pupil counts	LSD Superintendents	CEPI; ISD superintendents	By 5th Wednesday after pupil count day; by 5th Wednesday after supplemental count day
101(1)	Certification of K-12 pupil count data	LSDs	CEPI; ISD superintendents	By 7th Wednesday after pupil count day; by 7th Wednesday after supplemental count day
101(2)	Audited enrollment and attendance data	ISDs	CEPI	By 24th Wednesday after pupil count day; by 24th Wednesday after supplemental count day
101(3)	Number of hours and days of pupil instruction in previous school year	LSD school boards	DOE	Annually by August 1
101(6)	Planned days and hours of instruction for current school year	LSD school boards	DOE	Annually by April 15
101(9)	Number of pupils enrolled in a department-approved alternative education program	LSDs	CEPI	To be determined by CEPI
101(10)	List of department-approved online professional development providers including MVU	DOE	LSDs and ISDs	None specified
101(12)	Study of costs of providing distance learning or other alternative education delivery being used in Michigan	DOE	HFA; SFA; State Budget Director	September 10, 2012
101(12)	Data required for DOE study on costs under this subsection	Schools of Excellence; MVU; LSDs with seat-time waiver	DOE	Upon request by DOE
107(4)	Intent to operate an adult education program	LSD or consortia	DELEG	October 1, 2011
107(5)	Intent to discontinue operations of an adult education program	LSD or consortia	DELEG	October 1, 2011
147	Estimated contribution rate for succeeding fiscal year	Public school employee's retirement system board	LSDs and ISDs	Annually by February 28
147b(3)	Retirement reforms identified, timelines for implementing reforms and estimated costs and savings of the identified reforms	Legislative workgroup	Speaker of the House of Representatives and Senate Majority Leader	February 1, 2012
296(3)	Notification of reduction in payments because of proration	Treasury; State Budget Director	State Budget Director; Legislature	30 calendar days or 6 legislative session days before reductions

**STATE POLICE – 4 expenditure line items**

*Analyst: Kyle I. Jen*

213(2)	Exceptions granted for out-of-state travel	State Budget Director	HAC; SAC	Monthly
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<b>REPORTS REQUIRED BY BOILERPLATE IN FY 2011-12 APPROPRIATIONS ACTS</b>
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<u>Section</u>	<u>Subject of Report</u>	<u>Reporting Entity</u>	<u>Report Recipient(s)</u>	<u>Due Date</u>
219(2)	Validation that budget act requirements have been met	DSP	HAC and SAC Subcommittees on SP	Quarterly
219(3)	Corrective action plan for budget act requirements that have not been met	DSP	HAC and SAC Subcommittees on SP	Within 30 days of quarterly report plus monthly status reports
219(4)	Summary of fund shifts approved by State Budget Office between items listed in schedule of programs	DSP	HAC and SAC Subcommittees on SP	Quarterly
219(5)	Major work projects; department's financial status (budgeted vs. actual expenditures); forensic laboratory staffing/backlogs	DSP	HAC and SAC Subcommittees on SP	Quarterly
220(a)	Bridge Card enforcement	DSP	HAC and SAC Subcommittees on SP	Annually
220(b)	Bus/vehicle inspections: numbers inspected/ not inspected, numbers passing/failing	DSP	HAC and SAC Subcommittees on SP	Annually
220(c)	Secondary Road Patrol Grants: assessment collections, county allotments, comparison with appropriated levels	DSP	HAC and SAC Subcommittees on SP	Annually
220(d)	Casino Gaming Oversight: funds received expended, structure of unit, positions/employees	DSP	HAC and SAC Subcommittees on SP	Annually
222	Closure or consolidation of any State Police post	DSP	HAC and SAC Subcommittees on SP; HFA; SFA	90 days before recommendation to close/consolidate
223	Complete project plan including criteria under which privatization initiative will be evaluated; evaluation of privatization initiative	DSP	HAC and SAC Subcommittees on SP; HFA; SFA	60 days before privatization; evaluation in 30 months
227	Noncompliance with public safety communication interoperability standards	DSP	Legislature; pertinent agency management	Within 30 days
228	GF/GP appropriation lapse estimates by major departmental program or program areas	DSP	Chairs of HAC and SAC; HFA; SFA; State Budget Office	November 15, 2011
229	State restricted fund balances, revenues, and expenditures for FYs 2010-11 and 2011-12	DSP	Chairs of HAC and SAC; HAC and SAC Subcommittees on MVA; HFA; SFA; State Budget Director	Within 14 days of Executive Budget recommendation
301(4)	Changes to DSP protocol for retaining/purging DNA analysis samples/records	DSP	Department website	When applicable
306(5)	Statutory amendments needed to include all probation information on Law Enforcement Information Network (LEIN) system	DSP	HAC and SAC Subcommittees on SP	December 1, 2011
306(6)	Proposed LEIN user fees	DSP	HAC and SAC Subcommittees on SP	At least 90 days prior to establishing fee

**REPORTS REQUIRED BY BOILERPLATE IN FY 2011-12 APPROPRIATIONS ACTS**

<u>Section</u>	<u>Subject of Report</u>	<u>Reporting Entity</u>	<u>Report Recipient(s)</u>	<u>Due Date</u>
503(4)	Actions taken during a state of emergency; funds expended that are not reimbursable from federal money	State Director of Emergency Management	State Budget Director	When applicable
503(4)	Recommendation regarding possible need for supplemental appropriation due to actions during state of emergency	State Budget Director	Legislature	When applicable
503(5)	Approval of additional expenditure authorization for emergency management under authority granted	DSP; State Budget Office	HAC and SAC Subcommittees on SP; HFA; SFA	Within 10 days of approval

**TRANSPORTATION – 82 expenditure line items**

*Analyst: William E. Hamilton*

216	Privatization plans, evaluation criteria, post-privatization evaluation	MDOT	HAC and SAC Subcommittees on Transportation; HFA; SFA; State Budget Director	Prior to privatization effort
228	Estimate of total general fund/general purpose appropriation lapses at close of fiscal year	MDOT	Chairs of HAC and SAC; HFA; SFA; State Budget Director	November 15, 2011
229	Estimate of restricted fund balances, revenue, and expenditures for FY 2011 and FY 2012.	MDOT	Chairs of HAC and SAC; HFA; SFA; Subcommittees on Transportation; State Budget Director	14 days after release of the Executive budget.
260(2)	Exceptions to out-of-state travel restrictions	State Budget Director	HAC and SAC	Monthly
260(3)	Out-of-state travel report	MDOT	HAC and SAC; HFA; SFA; State Budget Director	January 1 of each year reporting on prior fiscal year
263(1)	Policy changes made to implement public act affecting MDOT that took effect during prior calendar year	MDOT	HAC and SAC Subcommittees on Transportation; JCAR; HFA; SFA	April 1, 2012
303	Amount of money received by local road authorities within legislators' districts	MDOT	Legislators	On request
306(2)	Amount of estimated funds contracted with MDOT, funds expended, funds returned, and any unreimbursed transportation-related costs incurred but not billed	State departments	HFA; SFA; Auditor General; State Budget Director; MDOT	2 months after publication of Comprehensive Annual Financial Report (CAFR)
306(3)	Cost allocation plan related to cost to Department of Treasury of collecting constitutionally restricted revenues.	State Treasurer	HAC and SAC Subcommittees on General Government; HFA; SFA; Auditor General, State Budget Director	November 1, 2011
306(4)	Charges to transportation funds by state departments: services charged, appropriateness of charges, cost allocation methodologies used to determine funding, unreimbursed transportation-related costs	Auditor General	HAC and SAC; HFA; SFA; State Budget Director	Biennially in even numbered years, 9 months after publication of CAFR
307	Rolling five-year plan by county/county road commission of all highway construction progress in current/coming fiscal years	MDOT	Legislature; HFA; SFA; State Budget Office	March 1 of each year

<b>REPORTS REQUIRED BY BOILERPLATE IN FY 2011-12 APPROPRIATIONS ACTS</b>
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<u>Section</u>	<u>Subject of Report</u>	<u>Reporting Entity</u>	<u>Report Recipient(s)</u>	<u>Due Date</u>
308	Activities to pursue contractor compliance with contract specifications for construction/maintenance of state highways and local roads/streets	MDOT; county road commissions; cities; villages	HAC and SAC Subcommittees on Transportation; HFA; SFA; State Budget Director	None specified
310	Copies of agenda and approved minutes of monthly State Transportation Commission meetings	MDOT	HAC and SAC Subcommittees on Transportation; HFA; SFA; State Budget Director	In a timely manner
354	Solicit proposals for audit of improper payments by March 1, 2012; results of subsequent payment audits.	MDOT	HAC and SAC; HFA; SFA	Not specified
382	Independent study of needs of state airfleet.	MDOT, State Budget Office	Legislature	March 30, 2012
383	Travel by executive branch employees and others using department-owned, aircraft	MDOT	HAC and SAC Subcommittees on Transportation; HFA; SFA	Annually; July 1, 2012
384(2)	Activities related to the Detroit River International Crossing or renamed successor	MDOT	HAC and SAC Subcommittees on Transportation; HFA; SFA; State Budget Director	March 31, 2012
401	Proposed federal funds distribution	MDOT	HAC and SAC Subcommittees on Transportation; HFA; SFA; State Budget Director; local agency representatives	Within 30 days of authorization of federal funds
601	Status of efforts to develop performance and road construction warranties	MDOT	HAC and SAC Subcommittees on Transportation; HFA; SFA; State Budget Director	September 30 of each year
602	Summary of manufactured pipe inspections	MDOT	HAC and SAC Subcommittees on Transportation; HFA; SFA	After inspections
612	Incentive/disincentive contracts; include of contractors awarded incentives/disincentives, amounts awarded, and number of days project was ahead/past contract completion date	MDOT	HAC and SAC Subcommittees on Transportation; HSC and SSC on Transportation; HFA; SFA	January 1 of each year
703	Rail abandonment notice requirement for abandonment of a rail line	MDOT	HAC and SAC Subcommittees on Transportation; State Budget Office	On railroad company notice of intent to abandon line
706	Detroit/Wayne County Port Authority operations assessment and financial disclosure statement	Detroit/Wayne County Port Authority	HAC and SAC Subcommittees on Transportation; HFA; SFA; State Budget Director	February 15 of each fiscal year
711(2)	Rail passenger (AMTRAK) customer complaints	Rail carrier	HAC and SAC Subcommittees on Transportation; HFA; SFA; MDOT	None specified
711(6)	Status of high speed rail passenger grants	MDOT	HAC and SAC Subcommittees on Transportation; HFA; SFA	July 1, 2012
740	Encumbered and unencumbered balances of the Comprehensive Transportation Fund	MDOT	HAC and SAC Subcommittees on Transportation; HFA; SFA; State Budget Director	March 1 of each year
902	Status of airport improvement projects funded in part 1 with estimated dollars allocated for each project; if report is delayed, MDOT to notify, in writing, date report will be received	MDOT	HAC and SAC Subcommittees on Transportation	Before end of each fiscal year



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