

Fiscal Year 2023 Budget Overview

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Mission and Key Goals

MDARD's Mission

Assure the food safety, agricultural, environmental and economic interests of the people of the State of Michigan are met through service, partnership, and collaboration.

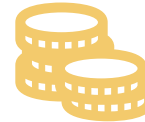
Four Key Goals



Food Safety, Human and Animal Health



Environmental Sustainability



Economic Development



Efficient Effective Government



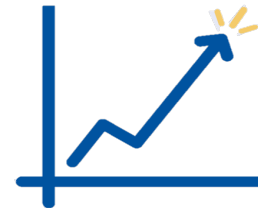
2021 Accomplishments



Enhance water quality efforts



Protect consumers



Support economic development



Enhance virtual options



Protect natural resources



2022 Key Priorities

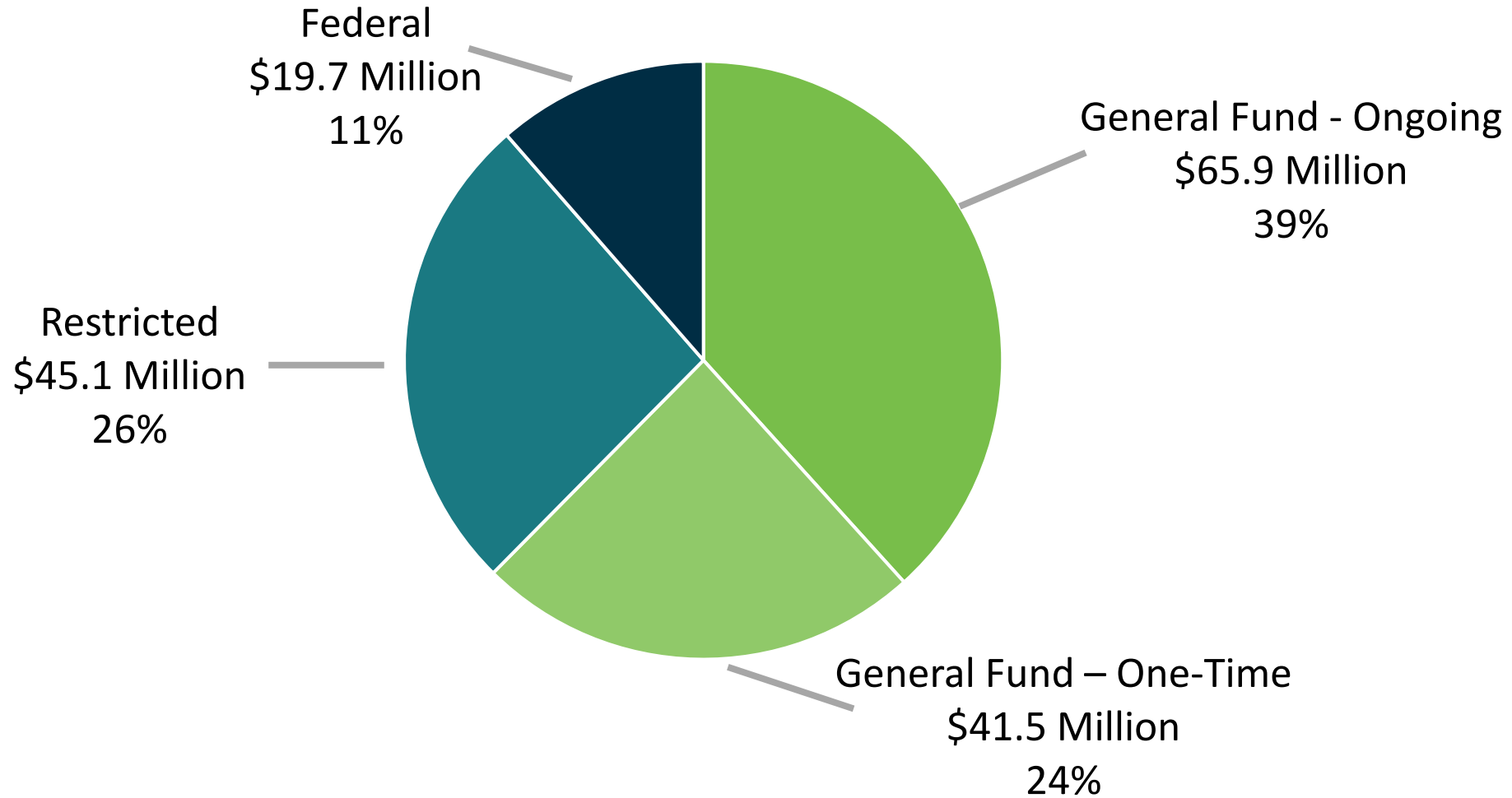
- Staff safety
- Climate change
- Supply chain disruptions
- Rural development
- Economic innovation
- Diversity, Equity, and Inclusion



Putting Michigan First: 2023 Priorities

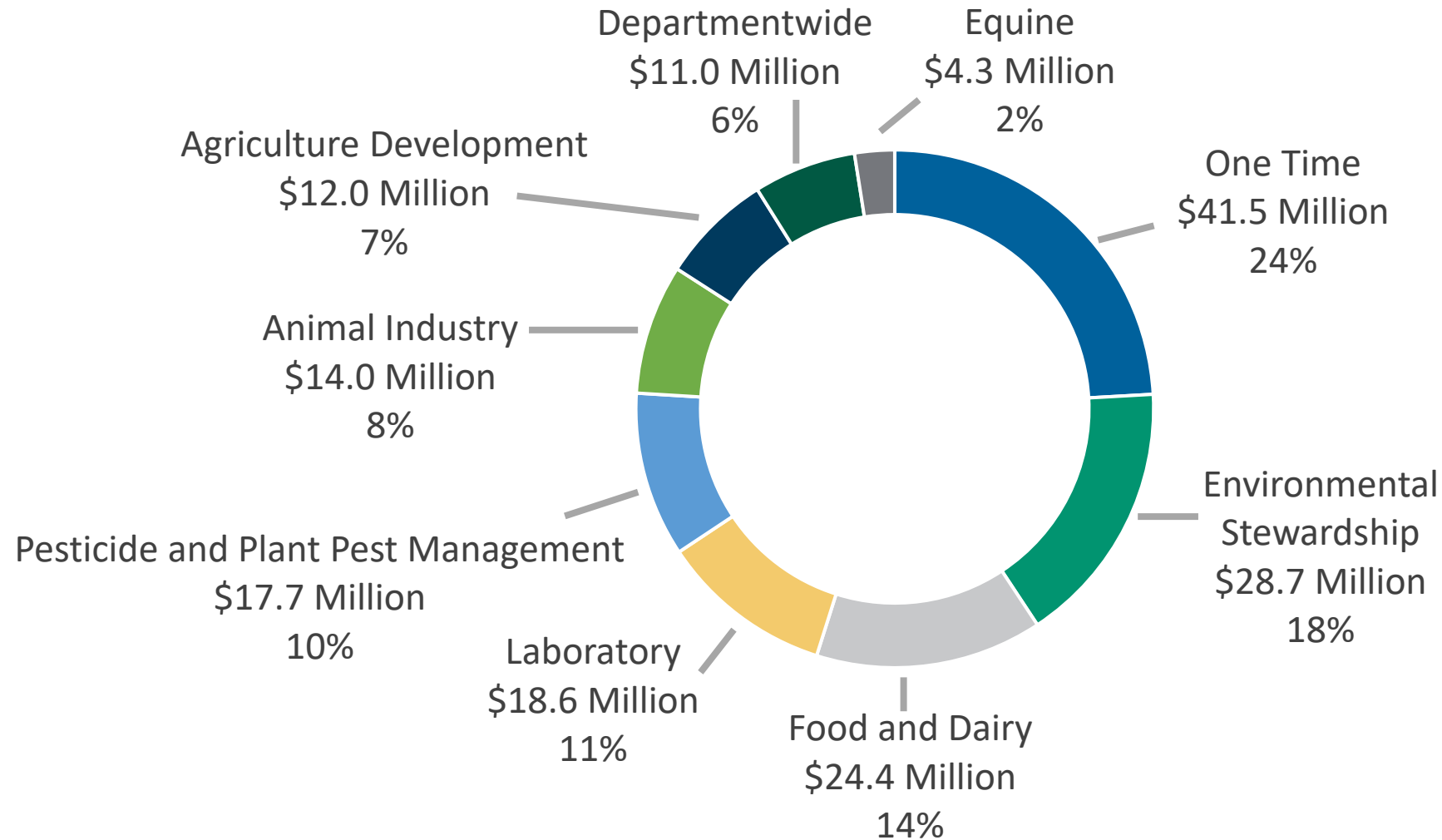
- Education: Putting students first
- Road, Bridge, and Infrastructure Improvements
- Workforce and economic development
- Healthy families
- Safe communities

2023 Executive Recommended Budget



Total: \$172.2 Million

2023 Budget by Program Area



Total: \$172.2 Million



One-Time General Fund Investments



Economic Development for Food and Agriculture Industries

- Food supply chain
- Food security
- Environmental risk
- Infrastructure improvements
- **\$30.0 million in one-time general funds**



Office of Rural Development Engagement and Support

- Rural communities
- Workforce, education, infrastructure, and connectivity
- **\$10.0 million in one-time general funds**



Buy Michigan Campaign

- Clear and unified message
- Michigan grown and produced products
- **\$1.0 million in one-time general funds**



Community Supported Agriculture Program

- Fresh fruits and vegetables
- Community organizations
- **\$500,000 in one-time general funds**



Ongoing General Fund Initiatives



Pesticide Safety for Underserved and Vulnerable Populations

- Integrated pest management plans
- Daycares, hospitals and schools
- **\$1.2 million and 6 FTE in ongoing general funds**



Food and Agriculture Preparedness, Readiness, and Response

- Emergency response, preparedness, and readiness
- Identified gaps
- **\$1.6 million and 4 FTE in ongoing general funds**



Animal Welfare and Veterinary Care Program

- Animal care resources
- Veterinary services
- Education and outreach
- **\$650,000 in ongoing general funds**



Technical Adjustments



Horse Racing Advisory Commission

- Govern and promote horse racing
- PA 133 of 2021
- **\$125,000 ongoing restricted funds**



Federal Authorizations

- Climate action and reforestation in Northern Michigan \$5.4 million
- Animal health \$500,000
- **Total federal \$5.9 million**



Thank you!



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