



Michigan Department of
AGRICULTURE
& Rural Development

FY 2019 Work Projects



Maria Tyszkiewicz
Budget Director



- FY 2019 Work Projects
- \$3,385,600 GF/GP
 - Statutory Work Projects
 - 3 Projects
 - \$2,890,400 GF/GP
 - Non-Statutory Work Projects
 - 4 Projects
 - \$495,200 GF/GP

Statutory Work Projects

- **Thoroughbred Horse Racing**
 - \$250,000 GF/GP
 - PA 207 of 2018 (FY 2018 Supplemental)
 - Purpose: Support thoroughbred supplement payments after a race meeting license is issued for thoroughbreds and racing resumes
 - No funding has been distributed
 - Michigan Gaming Control Board has approved 10 conditional race dates for CY2020 for Sports Creek Racetrack



Statutory Work Projects

- **Industrial Hemp**
 - \$1.3 million GF/GP
 - PA 56 of 2019 (FY 2019 Supplemental)
 - Program authorized under PA 641 of 2018
 - Purpose: One-time funding to support program start up costs
 - 4.5 FTEs, IT upgrades and equipment



Statutory Work Projects

- Food and Agriculture Investment Program
 - \$1.4 million GF/GP
 - PA 207 of 2018
 - Purpose: Expand the food and agriculture sector in Michigan and promote value-added production and increased food processing activities
 - FY 2019 Grants Distributed - \$3.5 million
 - Value Added Grants - \$1.8 million
 - Food and Ag Investment Fund Grants - \$1.7 million



Non-Statutory Work Projects

- Livestock Market IT Enhancement
 - \$73,800 GF/GP
 - Purpose: Support IT enhancements in licensed livestock markets and slaughter facilities
 - Ensures traceability of cattle from farm to slaughter
 - Increase electronic sharing of data between state and federal health officials
 - Support cost of handheld equipment for MDARD personnel, private veterinarians, livestock markets and slaughter facilities
 - Support infrastructure upgrades at markets



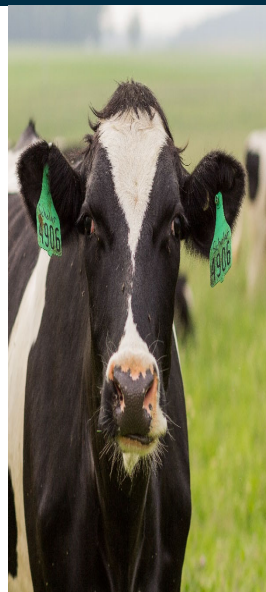
Non- Statutory Work Projects

- Dairy Assistance Program
 - \$161,400 GF/GP
 - Purpose: Support dairy producers during current economic distress
 - \$1.0 million included in FY 2019 supplemental (PA 28 of 2019)
 - 1,251 producers eligible for payment of \$791.13
 - 1,060 producers paid
 - 191 producer payments outstanding



Non-Statutory Work Projects

- Technical Assistance For Dairy and Cattle Producers in the Modified Accredited Zone
 - \$200,000 GF/GP
 - Purpose: Support upgrades to the existing cattle data system
 - On-line movement permitting for producers
 - Ensure improved traceability of cattle around the state
 - Automatic validation of TB tests
 - Reduce after hour calls for staff



Non-Statutory Work Projects

- Agriculture Labor Study
 - \$60,000 GF/GP
 - Purpose: Support a multi-agency effort to complete an enumeration study of Michigan’s farmworker population
 - Information has not been updated since 2013
 - Allow for a comprehensive approach to existing labor issue in the food and agriculture industry



Michigan Agriculture Magazine

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Questions?



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