



Background Briefing

STATE POLICE

Robin R. Risko, Senior Fiscal Analyst

December 2012

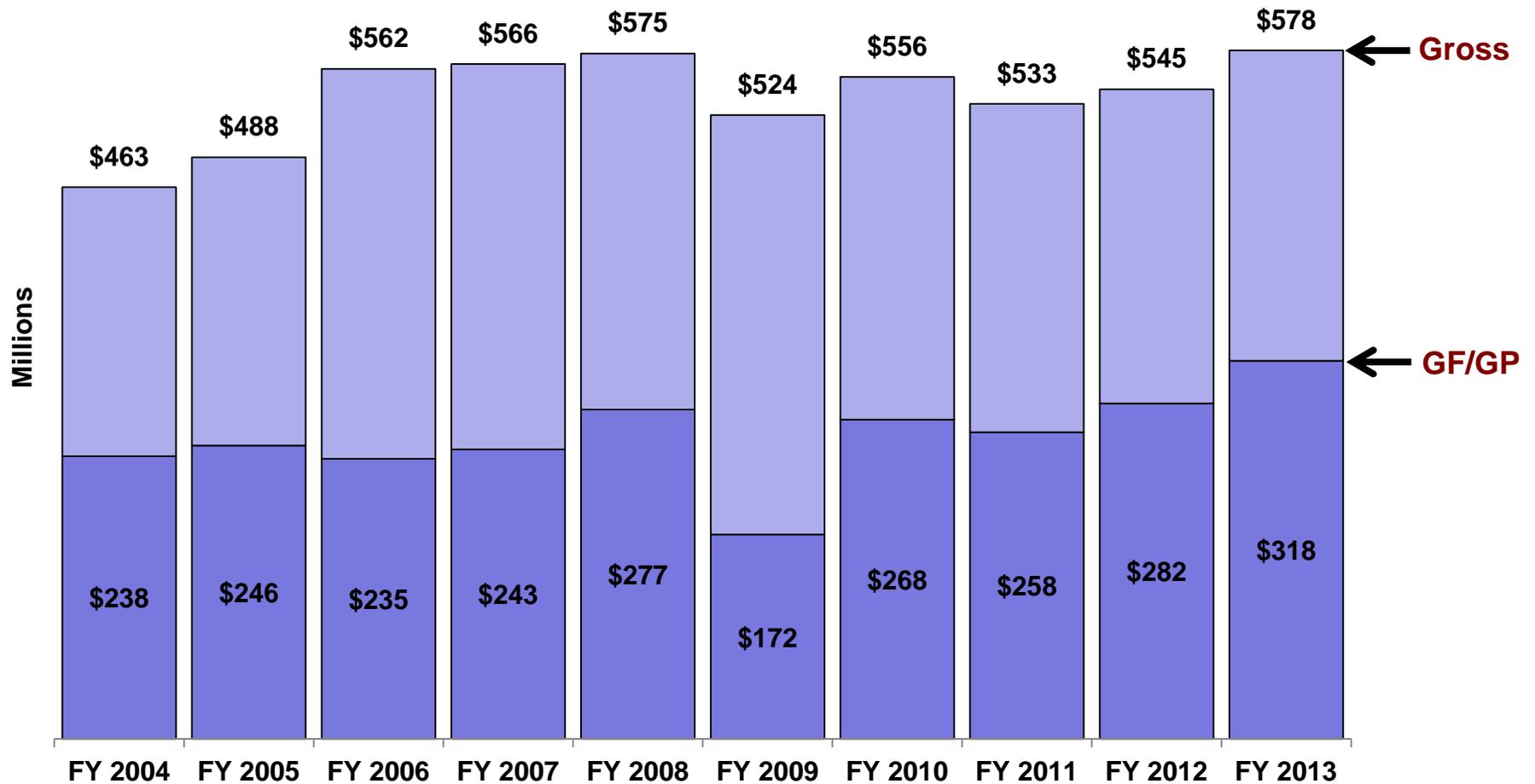
The fiscal information in this background briefing is based on data through December 31, 2012.

Department of State Police

- **Mission of the department is to protect public safety while respecting the rights and dignity of all persons**
- **Role of the department is to provide general law enforcement services, and to develop and coordinate state-level programs, technologies, and specialized services that enhance enforcement and emergency response capabilities for the entire public safety community**
- **Goals of the department are to prevent and investigate crime and enforce the law; improve traffic safety; provide for homeland security and emergency prevention, response, and recovery; provide the highest quality specialized services; enhance organizational performance; and improve operational efficiencies**

State Police: Gross Appropriations

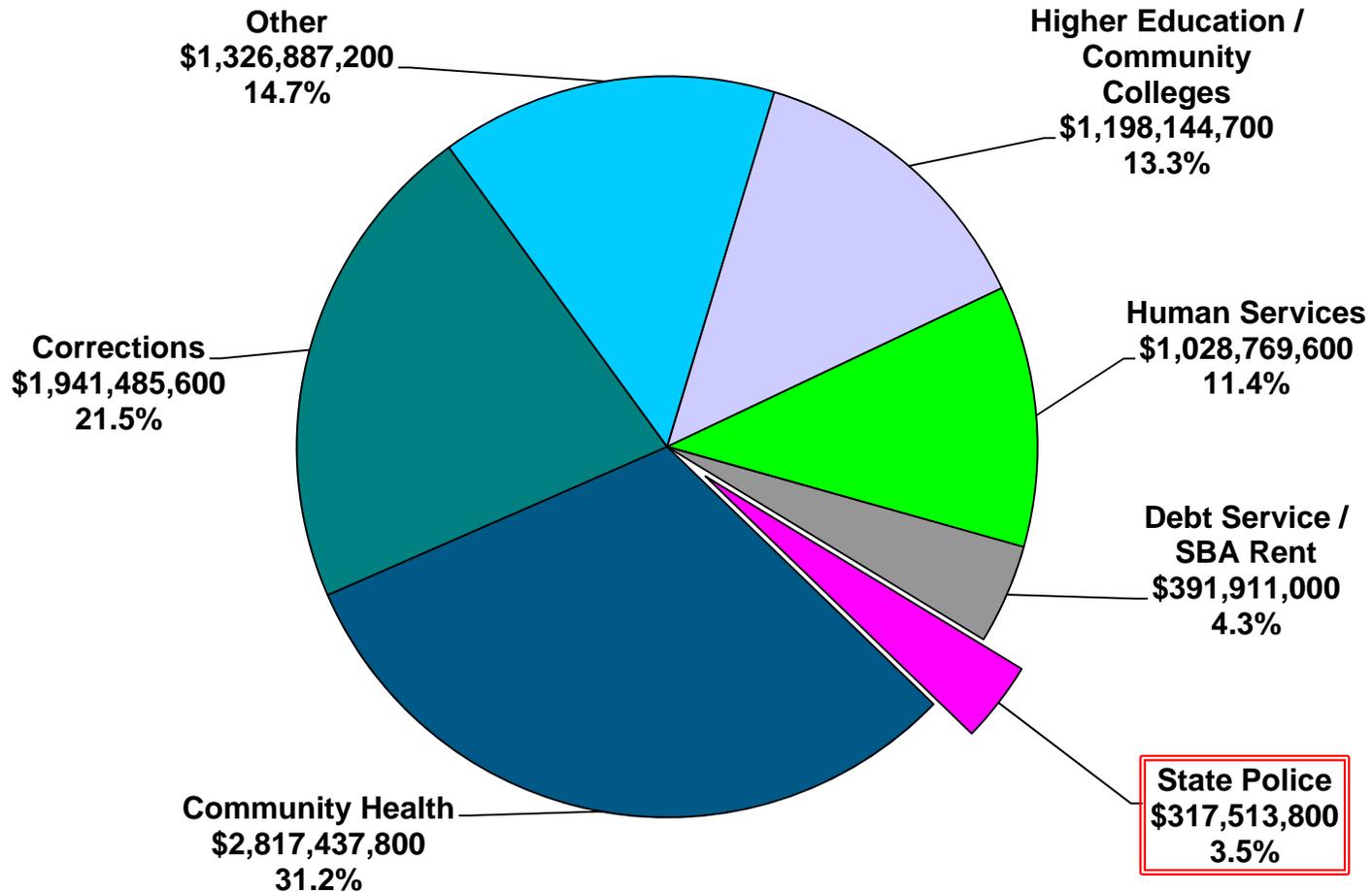
Increases in funding through FY 2008 are due primarily to appropriations of Homeland Security funding. Homeland Security appropriations began to decrease in FY 2009. Increase in FY 2012 due to the inclusion of funding for a trooper recruit school, to the pre-funding of retiree health care, and to a one-time appropriation of \$800,000. Increase in FY 2013 due to funding for a second trooper recruit school, for components of the Governor's public safety initiative, and a one-time appropriation of \$5,993,700.



State Police Share of State GF/GP

State Police makes up 3.5% of the total state GF/GP budget

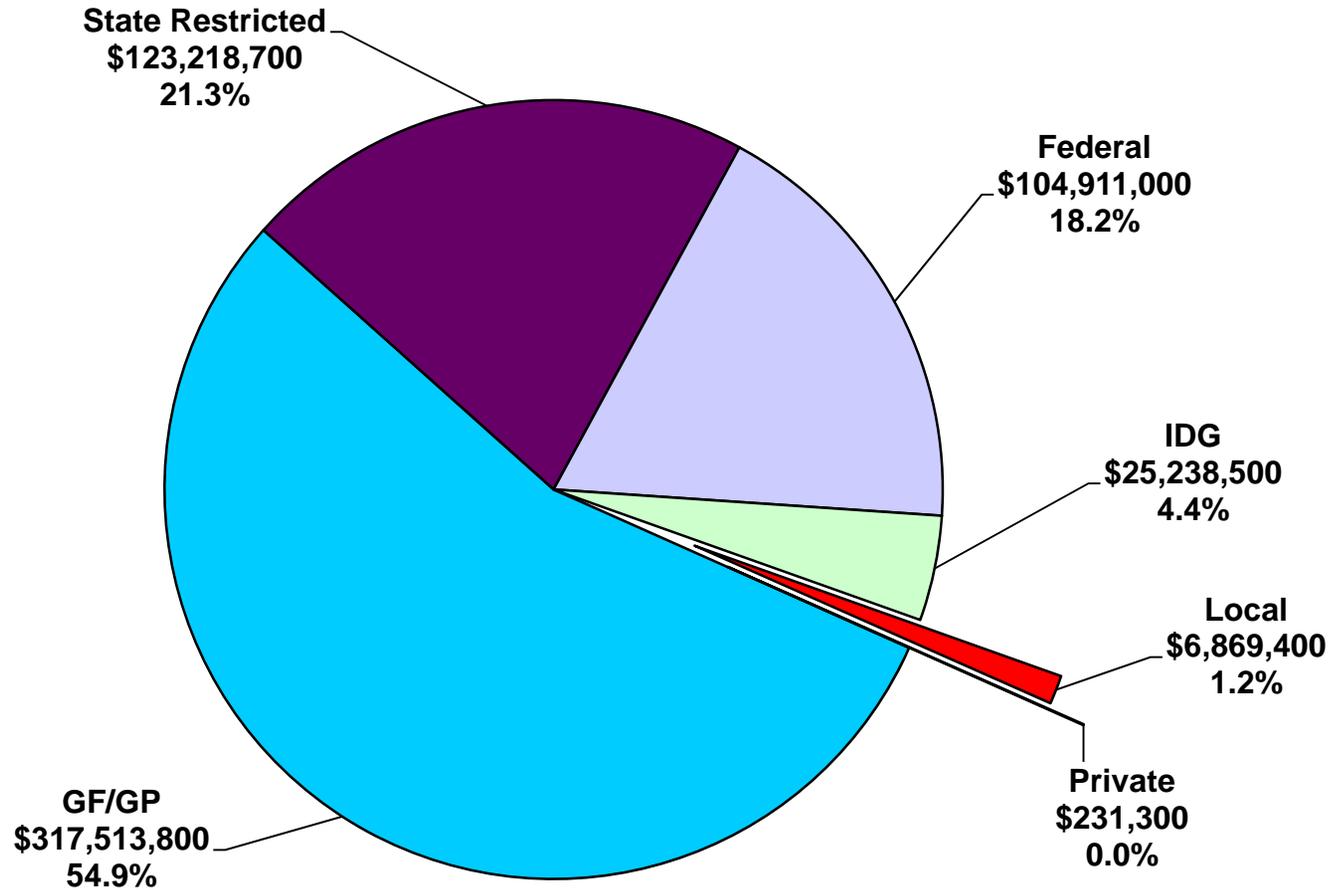
FY 2012-13 GF/GP Total = \$9,022,149,700



SOURCES OF FUNDING

State Police Funding Sources

FY 2012-13 State Police Budget = \$577,982,700
(Includes one-time appropriations of \$5,993,700)



DEPARTMENT APPROPRIATIONS

State Police Appropriations

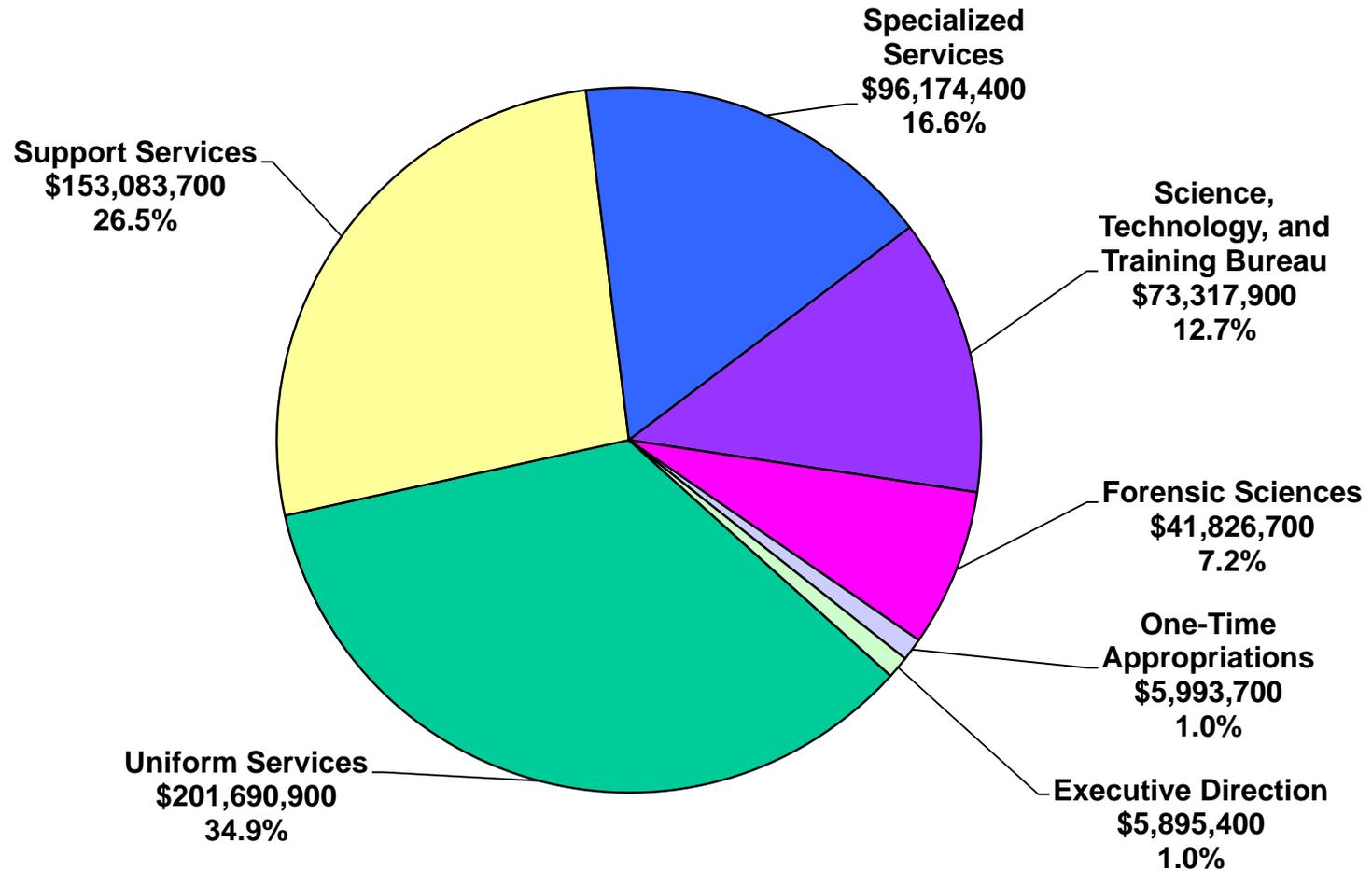
The State Police budget is allocated into the following major spending areas:

- Executive Direction
- Science, Technology, and Training Bureau
- Forensic Sciences
- Uniform Services
- Specialized Services
- Support Services
- One-Time Appropriations

Appropriations are contained in 11 line items, by major spending areas, in the appropriations bill. Schedules of Programs appear for most of the line items with anticipated appropriation amounts. The Schedules of Programs are informational in nature and the anticipated appropriation amounts can be adjusted administratively, without legislative approval, within the larger line items into which the programs have been rolled up. Boilerplate language in the bill states that Schedules of Programs are not required to be funded as presented in the bill.

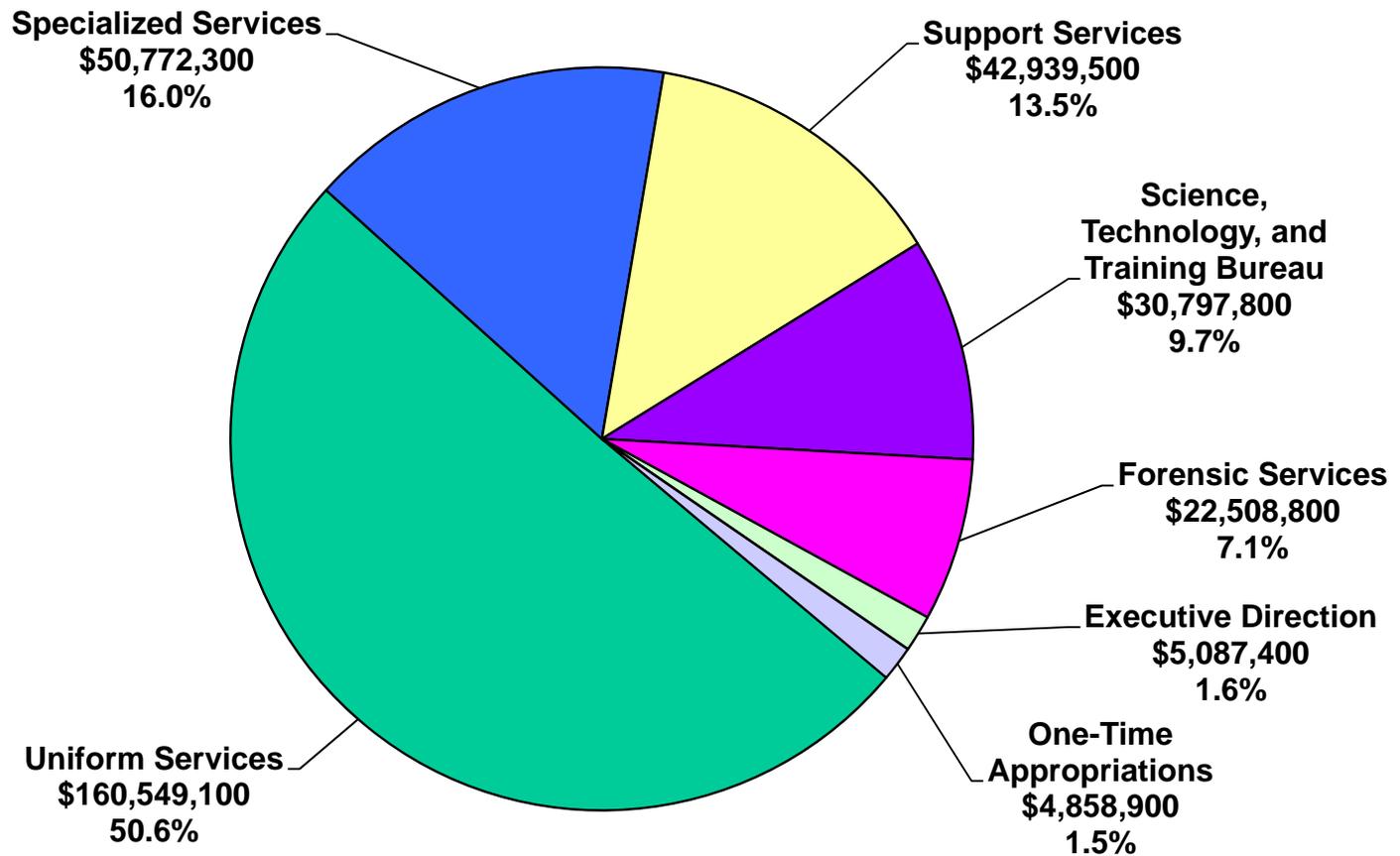
State Police Appropriations

FY 2012-13 State Police Total Budget = \$577,982,700



State Police Appropriations

FY 2012-13 State Police GF/GP Budget = \$317,513,800



MAJOR BUDGET ISSUES

Executive Direction

FY 2012-13 Total Appropriation = \$5,895,400

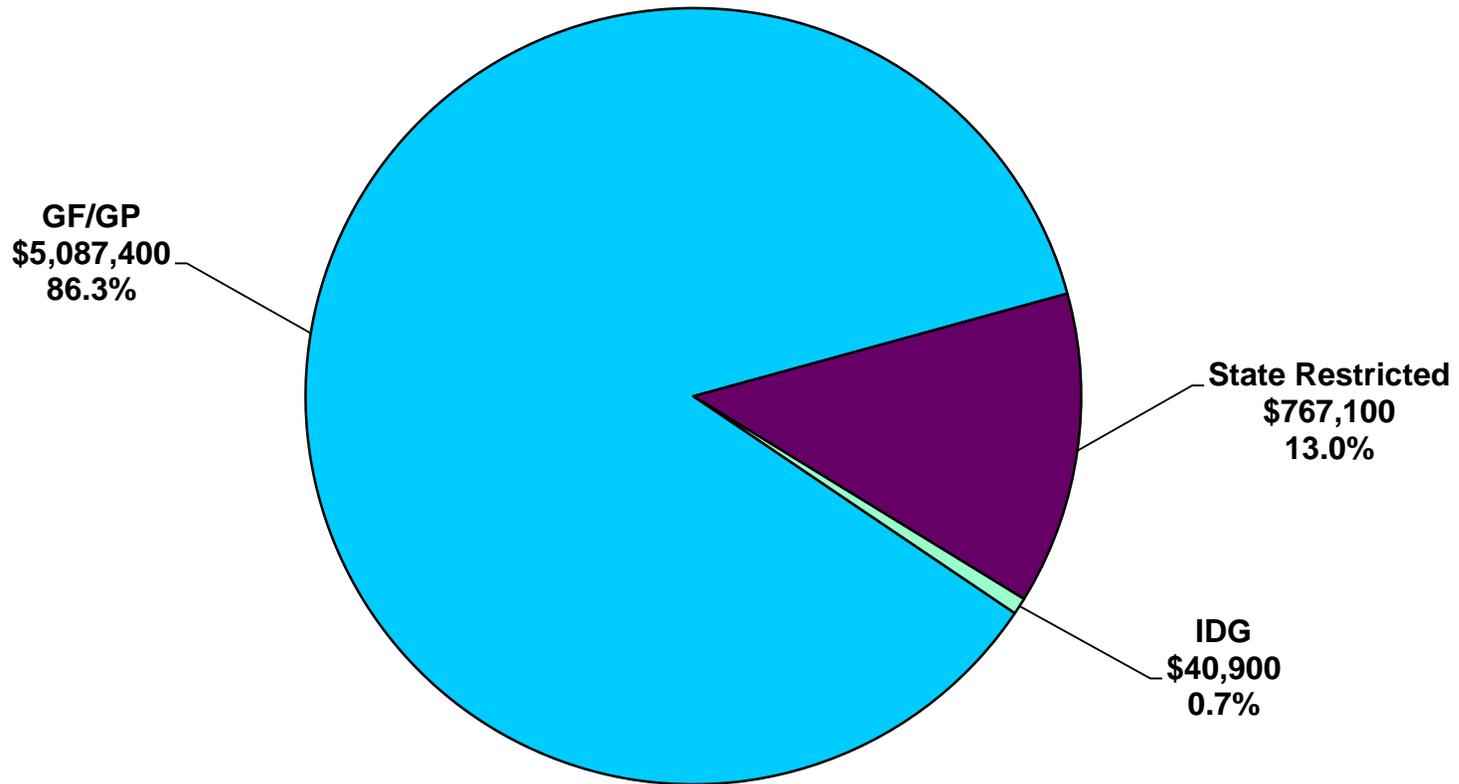
- **Unclassified Positions \$700,000**
- **Schedule of Programs with anticipated appropriations:**

Executive Direction	\$2,894,300
Special Operations and Events	\$2,301,100

- **Executive staff oversee administration of the department, including policy formulation and review, program direction, program execution, and administrative decision-making**

Executive Direction Funding Sources

FY 2012-13 Total Appropriation = \$5,895,400



Science, Technology, and Training Bureau

- **Funding provided for:**
 - **Criminal Justice Information Center, which maintains, processes, and distributes multiple types of criminal justice-related data and records**
 - **Michigan Commission on Law Enforcement Standards (MCOLES), which is charged with promulgating job-related selection standards used by agencies to qualify their applicants, and with training and licensing private security police**
 - **State police-related information technology services and projects managed by the Department of Technology, Management, and Budget**

Science, Technology, and Training Bureau

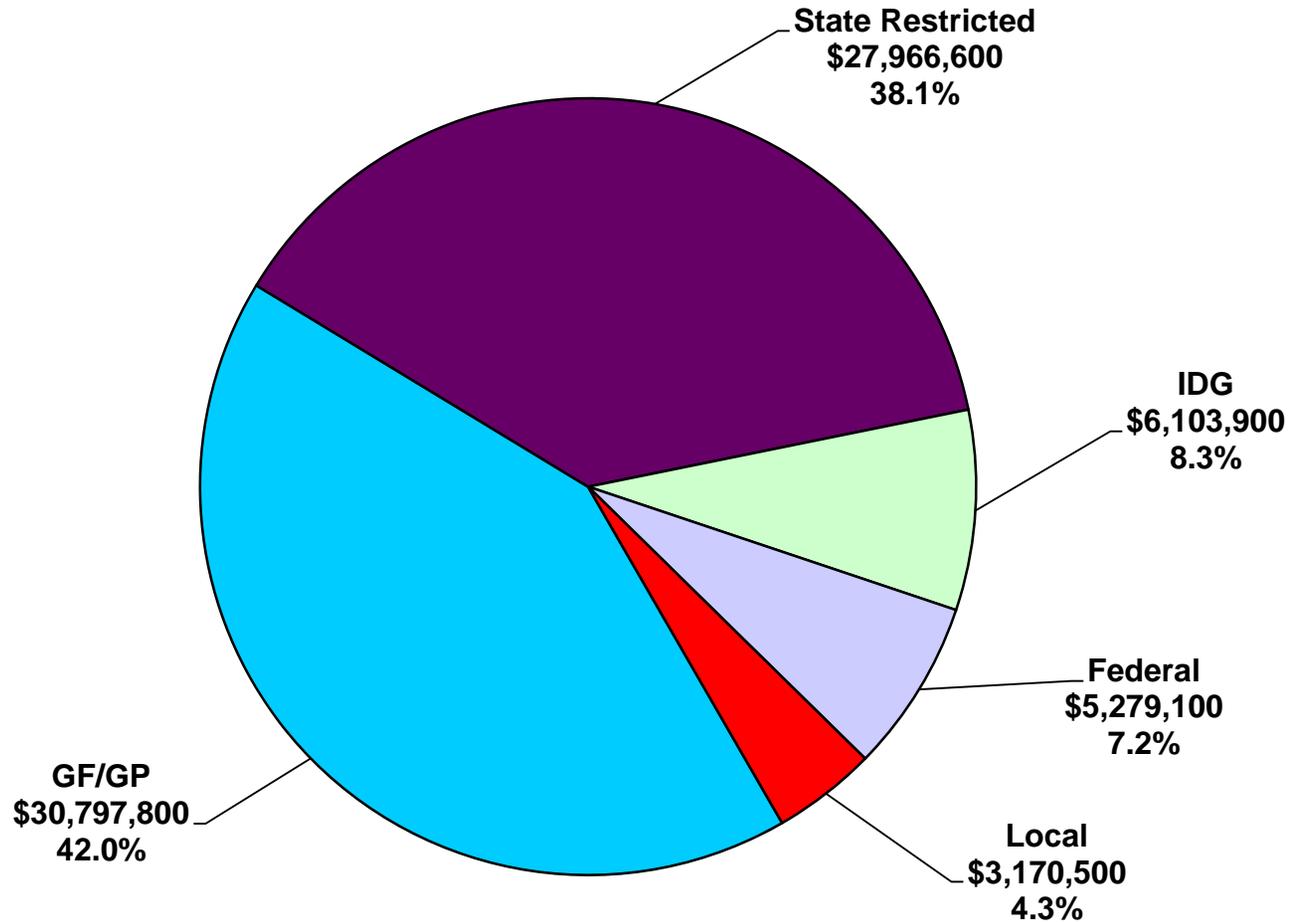
FY 2012-13 Total Appropriation = \$73,317,900

▪ **Schedule of Programs with anticipated appropriations:**

Criminal Justice Information Center Division	\$12,442,000
Criminal Records Improvement	\$1,268,200
Traffic Safety	\$2,122,400
Standards and Training/Justice Training Grants	\$9,061,000
Concealed Weapons Enforcement Training	\$100,000
Training Only to Local Units	\$631,300
Public Safety Officers Benefit Program	\$149,600
Training Administration	\$5,409,900
Information Technology Services and Projects	\$21,258,700
Michigan Public Safety Communications System	\$14,099,300
In-Service Training – Law Enforcement Distribution	\$450,000
In-Service Training – Competitive	\$1,000,000
Traffic Services	\$5,325,500

Science, Technology, and Training Bureau Funding Sources

FY 2012-13 Total Appropriation = \$73,317,900



Science, Technology, and Training Bureau

- **Criminal Justice Information Center Division – serves as central repository for all Michigan fingerprint, identification, and criminal history records, Sex Offender Registry, firearm records, including concealed weapon licenses and handgun registrations, Uniform Crime Report data, and Freedom of Information Act requests**
- **Traffic Safety**
 - **Compiles, processes, and evaluates traffic crash reports from all law enforcement agencies, which results in a central database of all Michigan crash data**
 - **Provides extensive data on fatal crashes to the federal government**
- **Traffic Services**
 - **Administration and support responsibilities for all statewide traffic-related programs, including traffic control orders, vehicle code, breath alcohol testing, traffic crash reconstruction, grants, lasers, radar, and the departmental Traffic Safety Awareness Campaign**

Science, Technology, and Training Bureau

- **Standards and Training/Justice Training Grants**
 - MCOLES prepares and publishes standards for selection, employment, training, education, licensing, and revocation of all law enforcement officers in the state
 - Provides grants to law enforcement agencies and to other components of the criminal justice system for in-service training of employees

- **Training Administration**
 - Supports Michigan State Police Training Academy, Law Enforcement Resource Center, and staff who administer and coordinate related programs, including trooper school recruitment and training and ongoing training for civilian and enlisted employees
 - Supports various specialized training programs including precision driving, firearms, canine, and underwater recovery

Forensic Sciences

- **Funding provided for:**
 - **Forensic Science Division, which provides forensic services, including DNA analysis, for internal purposes and for criminal justice agencies throughout the state**
 - **Seven regional laboratories in the state**
 - **Detroit Metro / Sterling Heights**
 - **Northville**
 - **Lansing**
 - **Grand Rapids**
 - **Bridgeport**
 - **Grayling**
 - **Marquette**

Forensic Sciences

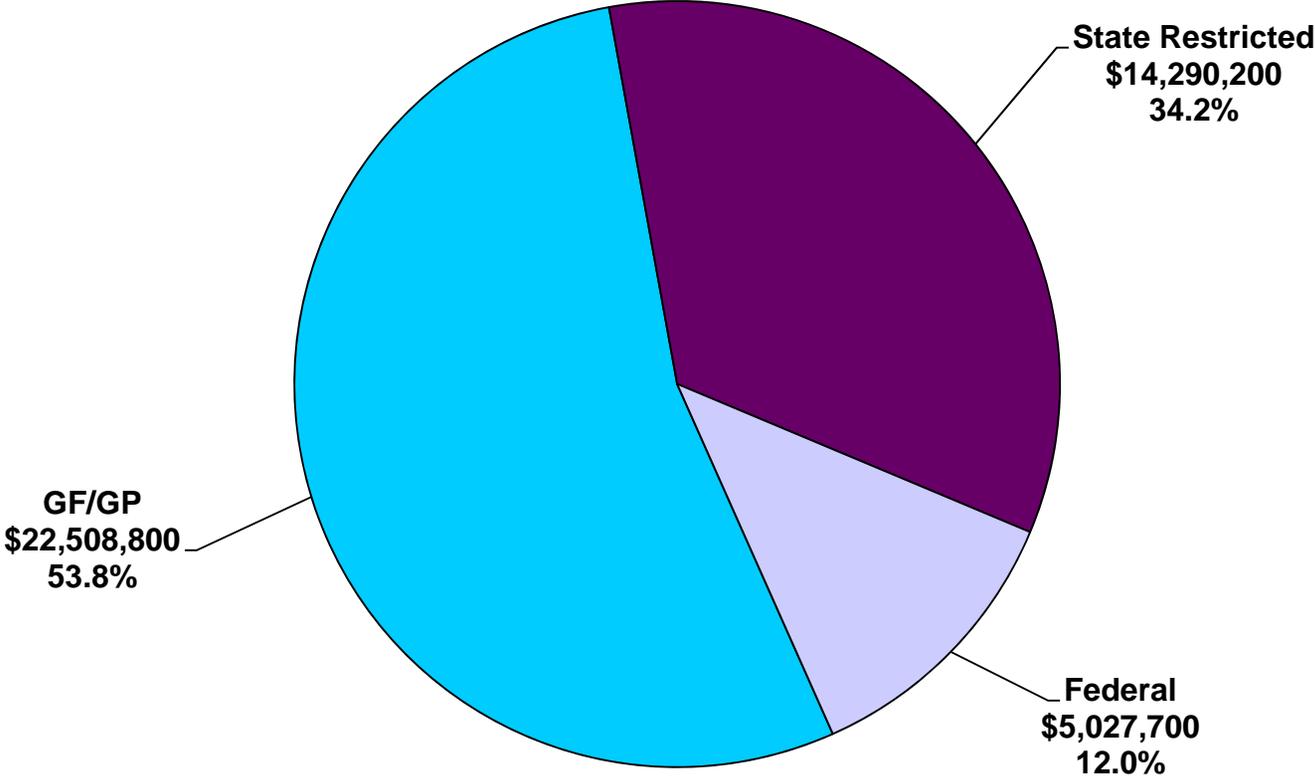
FY 2012-13 Total Appropriation = \$41,826,700

- **Schedule of Programs with anticipated appropriations:**

Laboratory Operations	\$31,900,200
DNA Analysis Program	\$9,926,500

Forensic Sciences Funding Sources

FY 2012-13 Total Appropriation = \$41,826,700



Forensic Sciences

- **Laboratory Operations – analyzes evidentiary materials for federal, state, and local agencies; includes examination and analysis of drugs, latent fingerprints, footwear impressions, firearm/tool marks, explosives, questioned documents, serological and toxicological samples, polygraph examinations, and processing of major crime and disaster scenes; provides expert testimony in criminal court cases; provides support for bomb squads and crime labs**
- **DNA Analysis Program – processes and analyzes DNA casework samples and convicted offender and arrestee samples to create profiles (DNA Identification Profiling Program); profiles are uploaded to the Combined DNA Index System (CODIS), which links local, state, and national DNA databases**

Uniform Services

- **Funding provided for:**
 - **Field services, including troopers and uniform services**
 - **Capitol security guards**
 - **Law enforcement enhancement**
 - **Public safety initiative**

Uniform Services

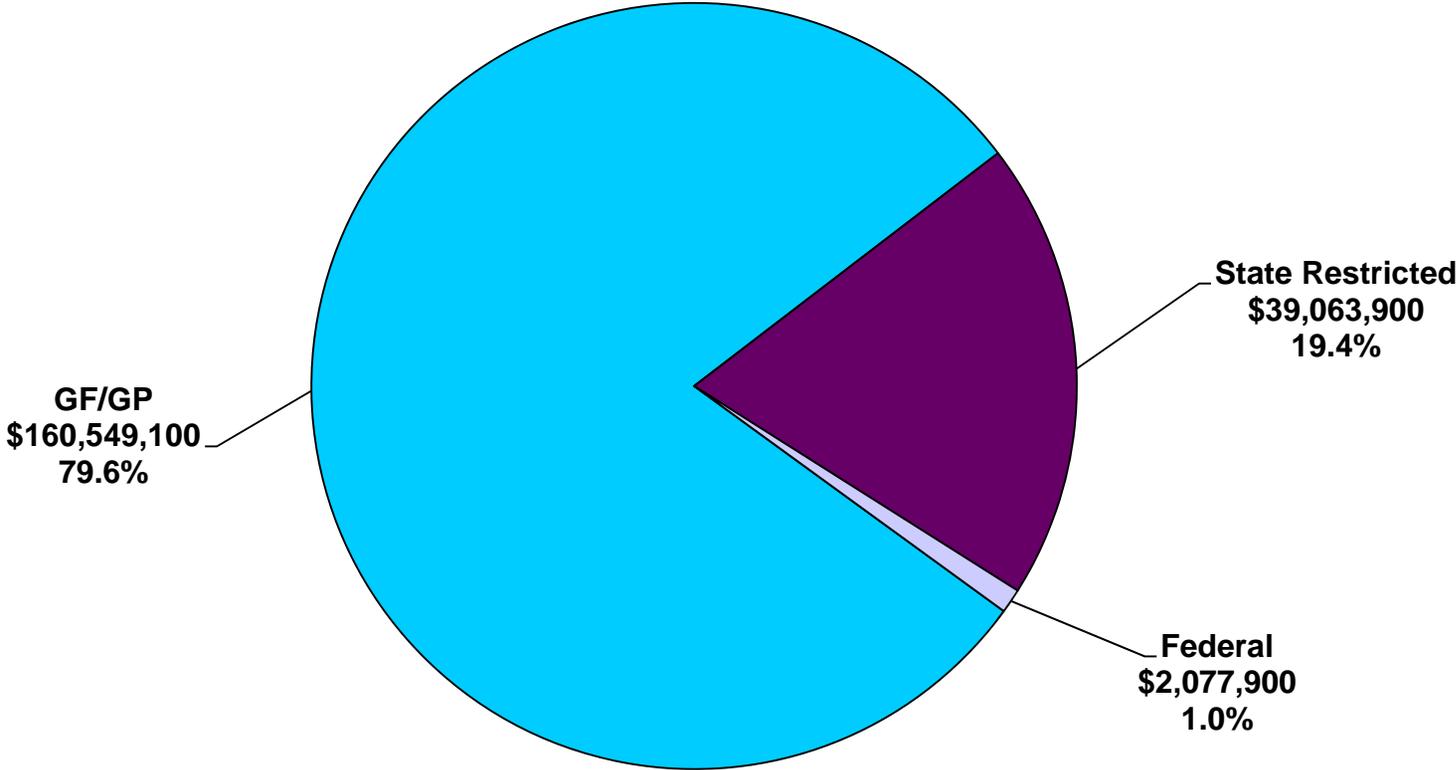
FY 2012-13 Total Appropriation = \$201,690,900

- **Schedule of Programs with anticipated appropriations:**

Uniform Services	\$47,354,100
Capitol Security Guards	\$712,200
At-Post Troopers	\$133,692,200
Reimbursed Services	\$2,162,500
Law Enforcement Enhancement	\$15,000,000
Pubic Safety Initiative	\$2,769,900

Uniform Services Funding Sources

FY 2012-13 Total Appropriation = \$201,690,900



Uniform Services

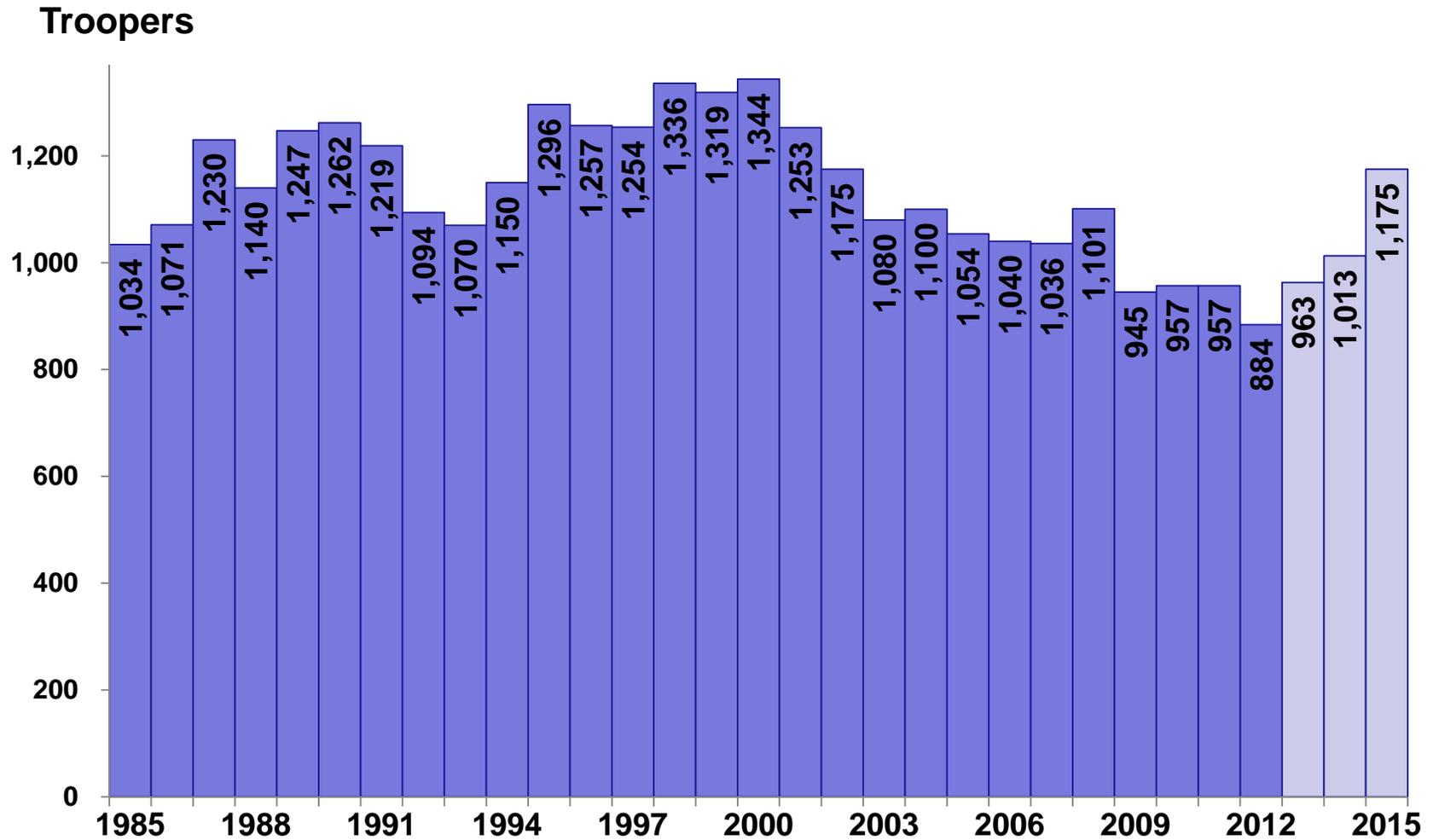
FY 2012 Michigan State Police Regional Policing Plan

- **State divided into seven districts**
- **Number of state police posts reduced from 62 to 29**
 - **29 posts remain fully operational and open to the public**
 - **19 posts retained as detachments that serve as locations where troopers start and end their shifts, accomplish administrative tasks, and meet with the public by appointment**
 - **14 posts closed**

Uniform Services

- **State Police at-post trooper strength reached an all-time high of 1,344 troopers at the beginning of FY 2001**
- **Trooper strength of 953 as of November 24, 2012**
- **Trooper recruit schools:**
 - **No trooper recruit schools conducted from 2001 through 2003**
 - **Class of 110 recruits began training in July 2004 with 89 graduating in December 2004**
 - **No trooper recruit schools conducted from 2005 through 2007**
 - **Class of 101 recruits began training in August 2008 with 83 graduating in December 2008**
 - **No trooper recruit school conducted in 2009**
 - **Class of 38 recruits began training in December 2010 with 35 graduating in May 2011**
 - **Class of 92 recruits began training in June 2012 with 78 graduating in October 2012**
 - **Class of 114 recruits began training in October 2012; it is estimated that 95 will graduate in March 2013**

State Police At-Post Trooper Strength



1985 to 2012 Actual as of October 1 of each year; 2013 - 2015 Projected

Uniform Services

- **Law Enforcement Enhancement**
 - Funding for operation of and on-going costs associated with two new trooper recruit schools
 - Costs for classroom training, course materials, meals, lodging, supplies, uniforms, and payroll for recruits; training staff per diem costs, and costs for warehouse supplies, weapons, and other administrative activities

- **Public Safety Initiative**
 - Funding to provide more investigative and patrol assistance in high crime areas of the state
 - Funding to cover overtime, training, aviation, and fleet costs associated with assisting Flint, Detroit, Pontiac, and Saginaw

Specialized Services

- **Funding provided for specialized field services:**
 - **Criminal Investigations**
 - **Aviation Program**
 - **Bomb Squad Section**
 - **Anti-drug Programs**
 - **Canine Unit**
 - **Underwater Recovery Unit**
 - **Auto Theft Prevention**
 - **Fire Investigations**
 - **Casino Gaming Oversight**
 - **Motor Carrier Enforcement**
 - **Safety Inspections**

Specialized Services

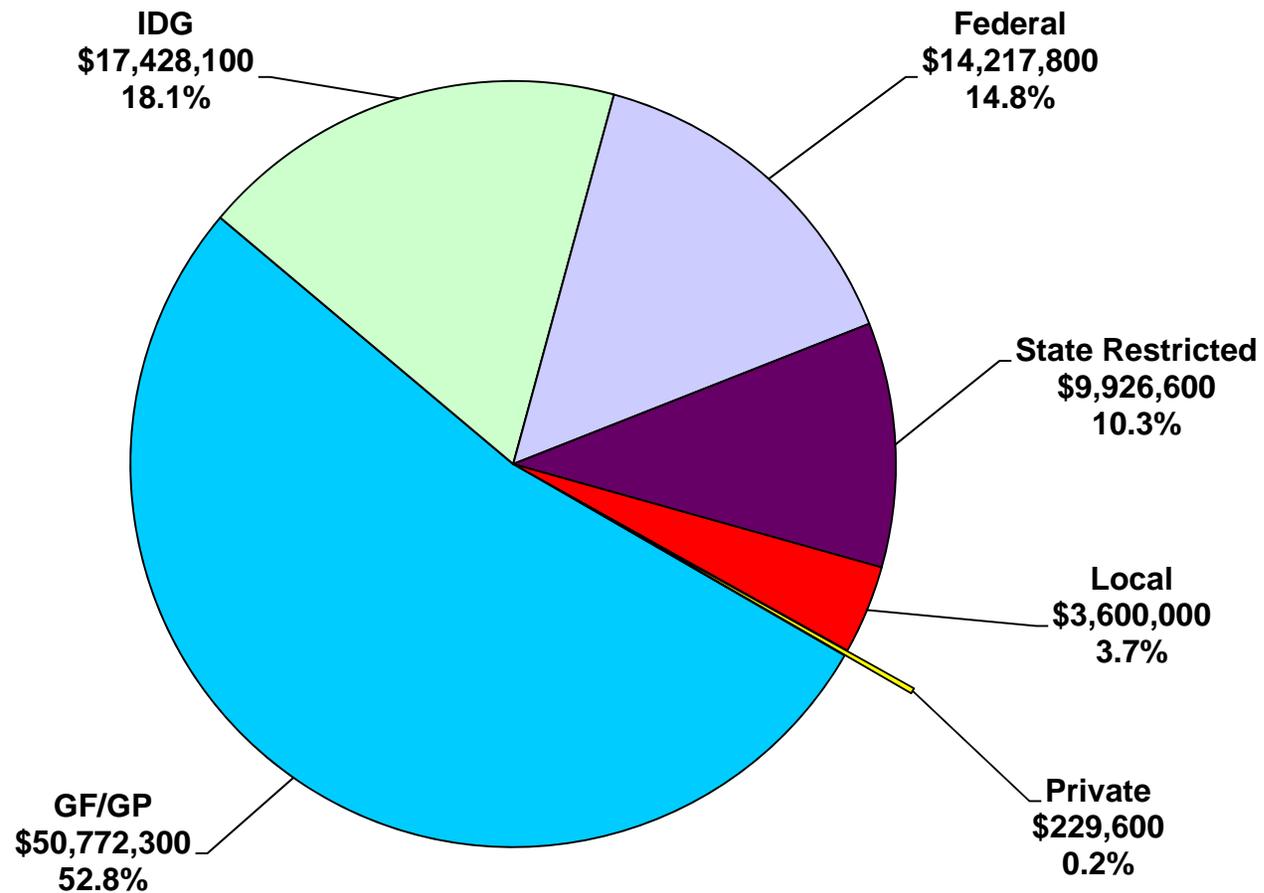
FY 2012-13 Total Appropriation = \$96,174,400

▪ **Schedule of Programs with anticipated appropriations:**

Narcotics Investigation Funds	\$265,100	Fire Investigations	\$1,899,000
Operational Support	\$16,049,400	Parole Absconder Sweeps	\$12,700
Aviation Program	\$1,614,700	Motor Carrier Enforcement	\$12,347,400
Criminal Investigations	\$31,726,800	Truck Safety Enforcement Team Operations	\$1,511,400
Federal Anti-drug Initiatives	\$11,154,200	Safety Inspections	\$6,790,400
Reimbursed Services, Materials, and Equipment	\$3,024,400	School Bus Inspections	\$1,619,500
Auto Theft Prevention	\$1,128,800	Safety Projects	\$1,511,300
Casino Gaming Oversight	\$5,519,300		

Specialized Services Funding Sources

FY 2012-13 Total Appropriation = \$96,174,400



Specialized Services

- **In FY 2013, it is anticipated that \$61.0 million Gross, \$46.2 million GF/GP, will be spent on specialized investigative services to assist local police, prosecuting attorneys, courts, and correctional facilities**
- **Anticipated \$11.4 million Gross, \$4.6 million GF/GP, will be spent on specialized investigative services related to narcotics**
- **Anticipated \$23.8 million Gross will be spent on motor carrier and truck safety enforcement and inspections, to include school bus inspections; Motor Carrier Division enforces criminal, traffic, and size/weight laws pertaining to commercial vehicles and operates 13 weigh stations**

Support Services

- **Funding provided for a number of departmental components that support overall operations of the department and for support services for grant programs administered by the department. Grant programs include:**
 - **Drug control efforts**
 - **Highway, traffic, and truck safety**
 - **Secondary Road Patrol**
 - **Emergency Management**

- **Office of Highway Safety Planning is responsible for coordinating highway safety activities and for distributing federal grant funding designated for highway safety activities**

- **Emergency Management Division coordinates emergency management activities of federal, state, county, and local governments**

Support Services

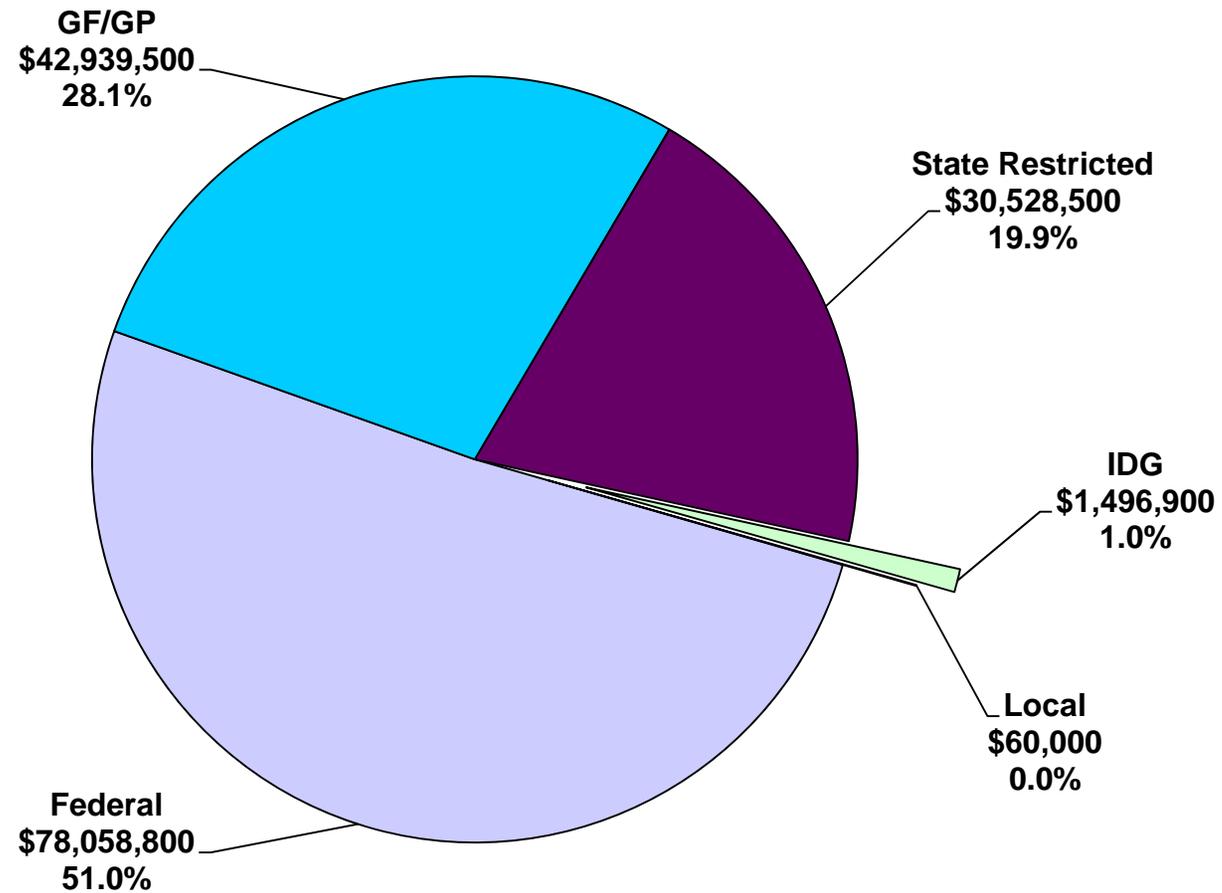
FY 2012-13 Total Appropriation = \$153,083,700

- **Schedule of Programs with anticipated appropriations:**

Auto Theft Prevention Program	\$6,754,400	Secondary Road Patrol Program	\$14,060,200
Special Maintenance and Utilities	\$402,800	Truck Safety Program	\$3,014,000
Rent and Building Occupancy	\$8,309,500	Federal Highway Traffic Safety Coordination	\$12,836,400
Worker's Compensation	\$3,031,500	Emergency Management Planning and Administration	\$6,090,300
Fleet Leasing	\$15,630,700	Grants to Local Government	\$2,482,100
Management Services	\$14,182,600	FEMA Program Assistance	\$5,341,000
Budget and Financial Services	\$1,780,700	Nuclear Power Plant Emergency Planning	\$2,076,800
Office of Justice Program Grants	\$8,537,800	Hazardous Materials Programs	\$46,253,000
Accounting Service Center	\$1,150,400	Interdepartmental Grant to Legislature	\$100
State Program Planning and Administration	\$1,149,400		

Support Services Funding Sources

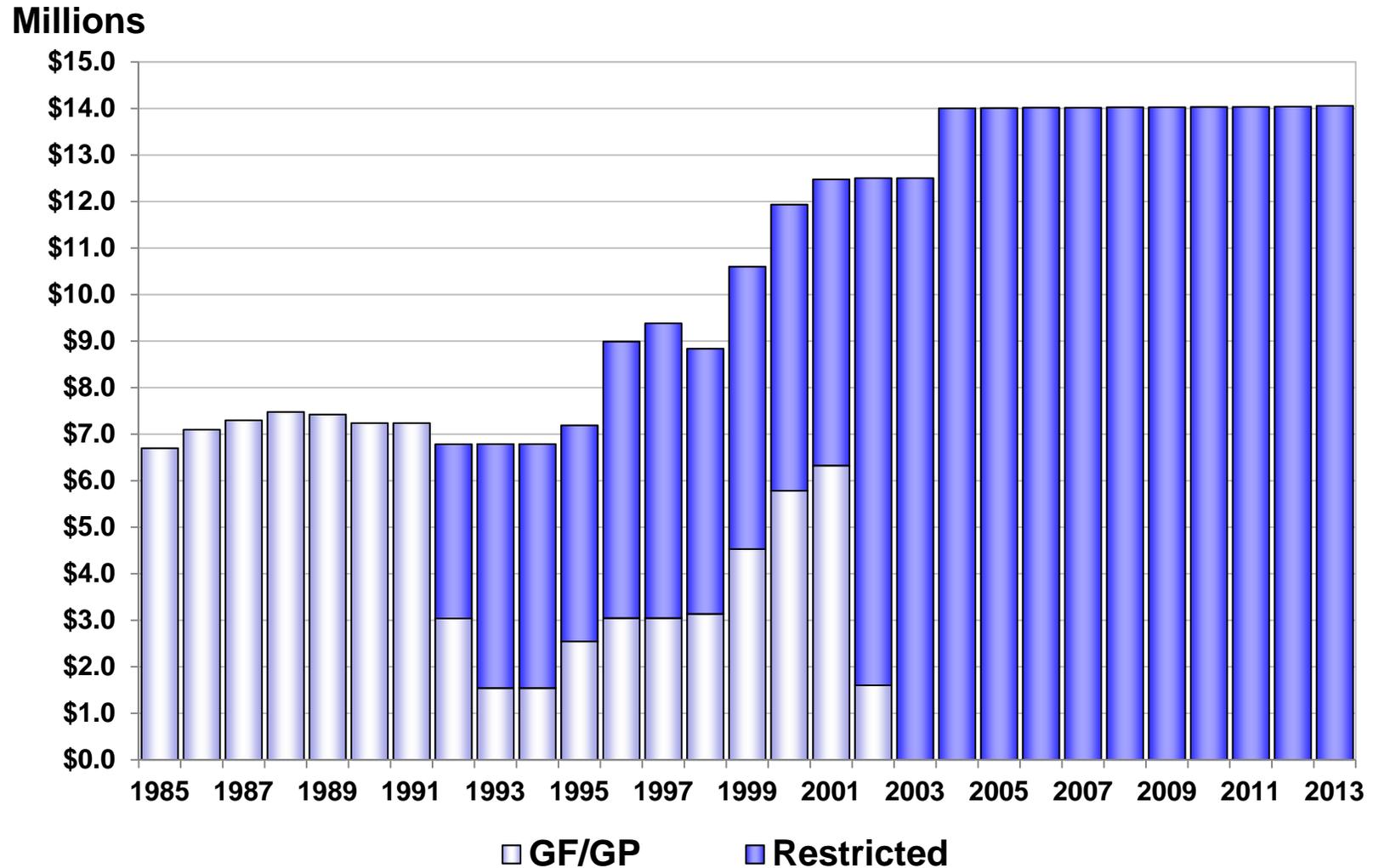
FY 2012-13 Total Appropriation = \$153,083,700



Support Services

- In FY 2013, funding for Secondary Road Patrol is anticipated to be \$14.0 million
 - Secondary Road Patrol was established in 1979 to fund additional county road patrol officers
 - Secondary Road Patrol grant funding is distributed to county sheriff departments for patrol and monitoring traffic violations, enforcing criminal laws, investigating crashes, and providing emergency assistance; some assessment revenue is used for grants to local police departments to partially reimburse for cost of training new officers
 - Secondary Road Patrol grants were originally supported with 100% state GF/GP; a \$5.00 traffic citation assessment was created in 1992 to partially fund the grants; the traffic citation assessment was increased to \$10.00 in 2001; GF/GP funding was eliminated in 2003
 - Secondary Road Patrol grants currently are supported by a monthly distribution from the Justice System Fund equal to \$10.00 multiplied by the number of traffic citations on which assessments are collected
 - In FY 2012, program revenue collections showed double-digit deficits versus the initial funding allocations to counties; a \$600,000 GF/GP supplemental appropriation was included in Public Act 296 of 2012 to cover the revenue shortfall
 - For more information on Secondary Road Patrol, see [Fiscal Forum: Secondary Road Patrol and Traffic Accident Prevention Program](#) on the HFA website

Secondary Road Patrol Grant Appropriations



Support Services

- **In FY 2013, it is anticipated that \$62.2 million Gross, \$55.7 million federal, will be spent on emergency management activities, including:**
 - **Administration of Emergency Management Performance Grant and Disaster Preparedness Improvement Grant programs**
 - **Administration of federal pass-through grants to county and municipal governments**
 - **Nuclear power plant emergency planning**
 - **Hazardous materials programs**

- **Anticipated \$44.5 million Gross, \$39.3 million GF/GP, will be spent on support for overall operations of the department**

- **Anticipated \$17.0 million Gross, \$13.4 million federal, will be spent on highway safety activities, to include truck safety education**

- **Anticipated \$8.5 million federal will be spent on drug control efforts and \$6.8 million state restricted will be spent on auto theft prevention grants**

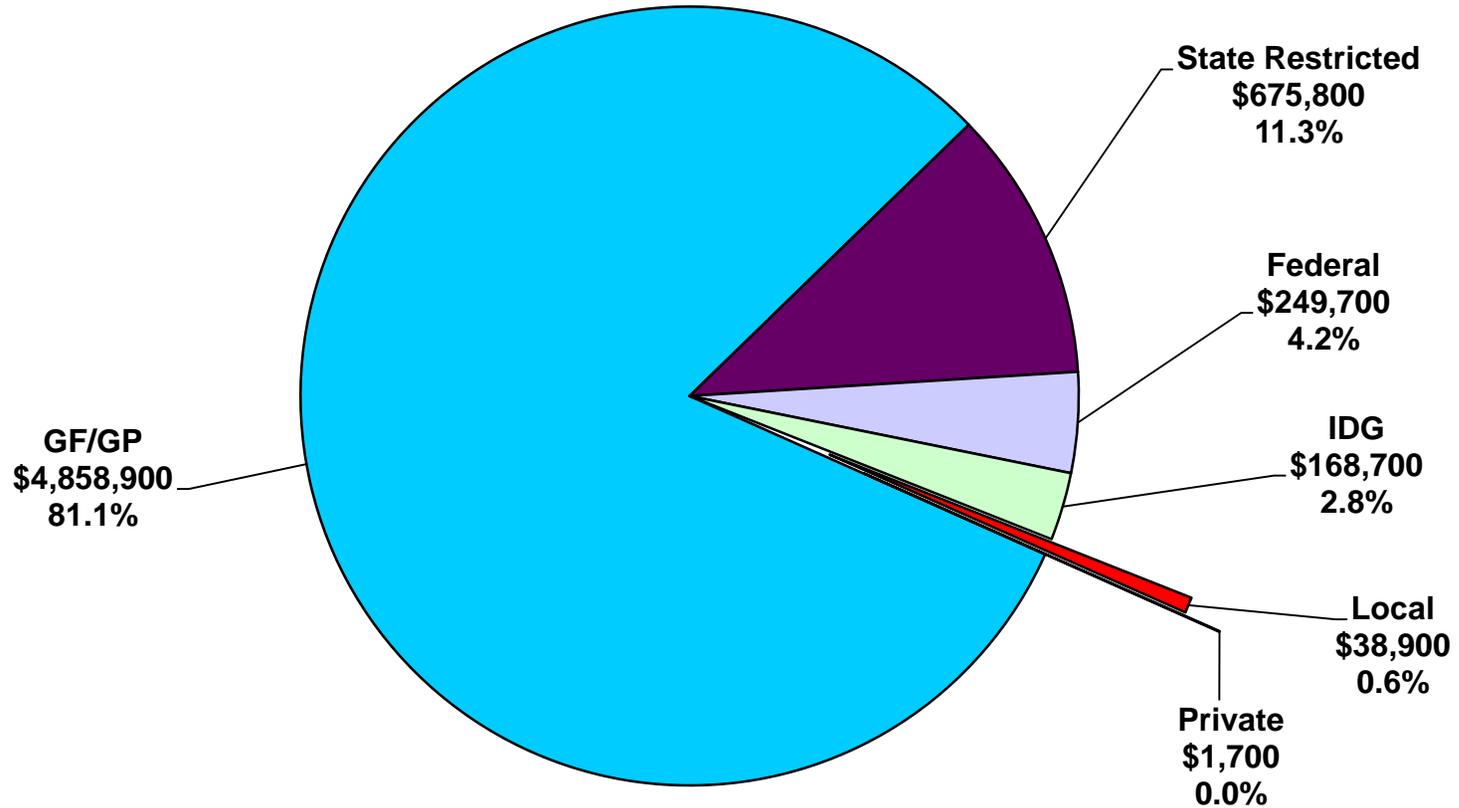
One-Time Appropriations

FY 2012-13 Total Appropriation = \$5,993,700

- **Michigan International Speedway Traffic Control \$800,000**
- **At-Post Troopers – Replace Outdated Equipment \$1,623,700**
- **Rent and Building Occupancy Charges \$350,000**
- **State Employee Lump-Sum Payments \$3,220,000**

One-Time Appropriations Funding Sources

FY 2012-13 Total Appropriation = \$5,993,700



**For more information on the
State Police budget, contact:**

**Robin R. Risko
rrisko@house.mi.gov
(517) 373-8080**