



Background Briefing

STATE POLICE

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December 2014

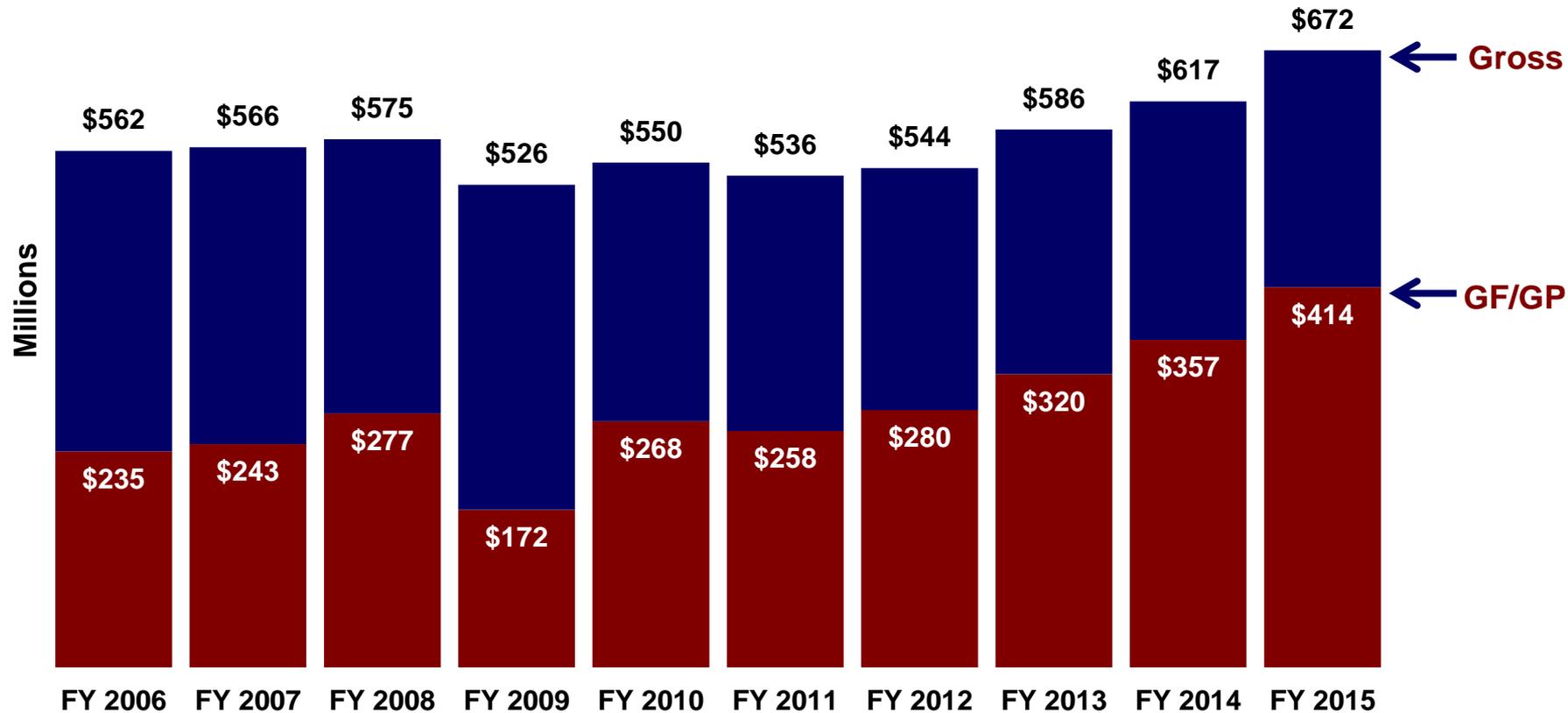
MSP Overview

The mission of the Michigan Department of State Police (MSP) is to provide the highest quality law enforcement and public safety services throughout Michigan.

In addition to its primary law enforcement, criminal investigation, and traffic safety duties, the MSP is responsible for the administration and implementation of state programs, technologies, and services that enhance the capabilities and coordination of federal, state, and local law enforcement and criminal justice agencies.

MSP Historical Appropriations

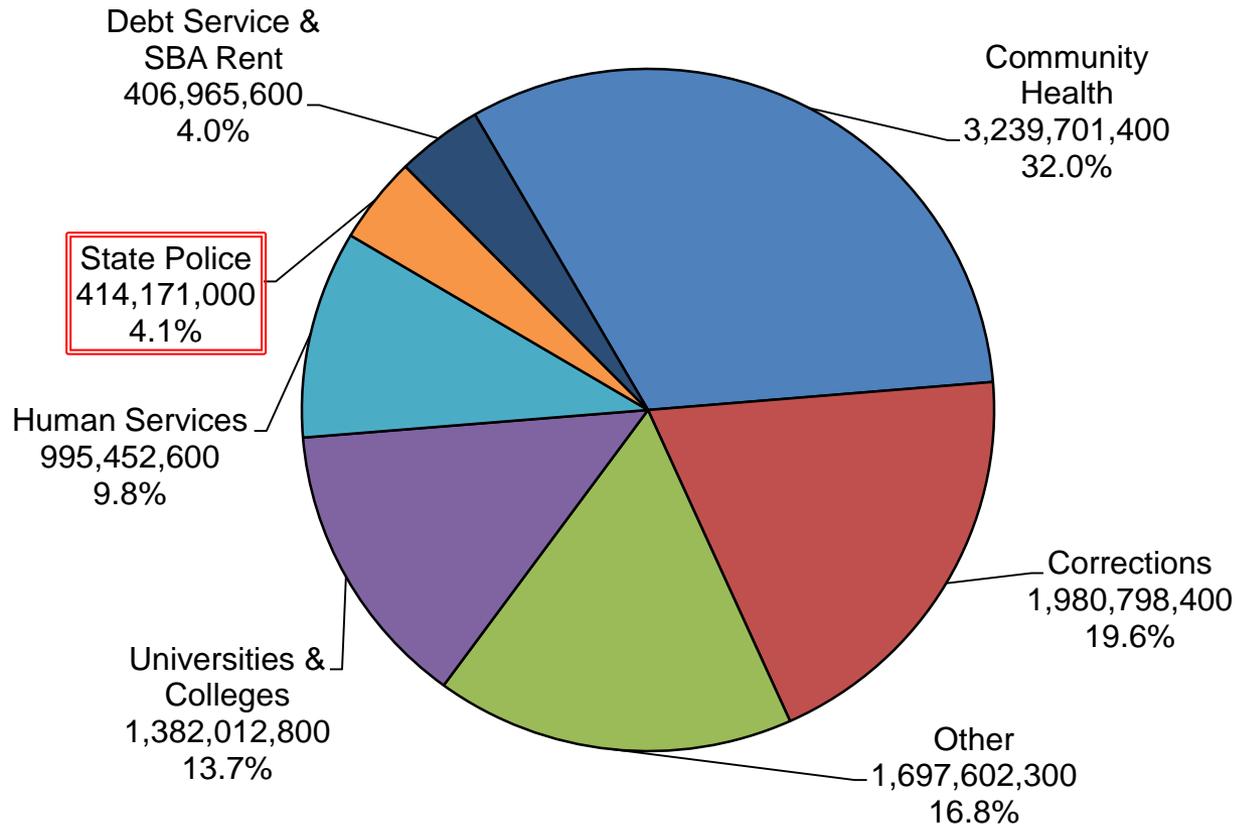
- Increases in FYs 2013, 2014, & 2015 are primarily due to Trooper Recruit Schools graduating new state troopers to offset promotions and separations and rebuild trooper strength
- \$32.5 million (\$30.0 million GF/GP) of FY 2015 is one-time funding for disaster assistance, primarily the severe storm and flash flooding in Southeast Michigan in August 2014



MSP Share of State GF/GP

MSP constitutes 4.1% of the total state GF/GP budget

FY 2014-15 Statewide GF/GP Total = \$10,116,704,100

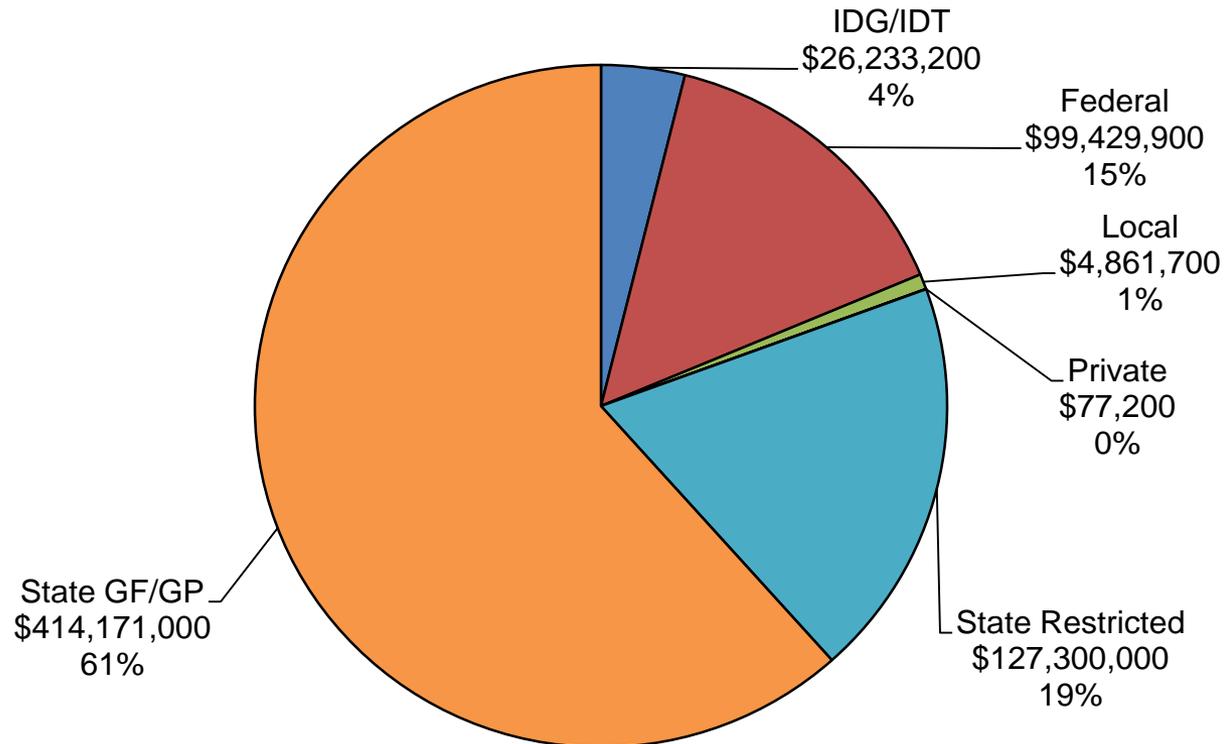


SOURCES OF FUNDING

MSP Funding Sources

A substantial portion of the MSP budget is supported by GF/GP, of which approximately \$47.9 million is one-time funding

FY 2014-15 Gross Appropriation = \$672,073,000



DEPARTMENT APPROPRIATIONS

MSP Appropriation Units

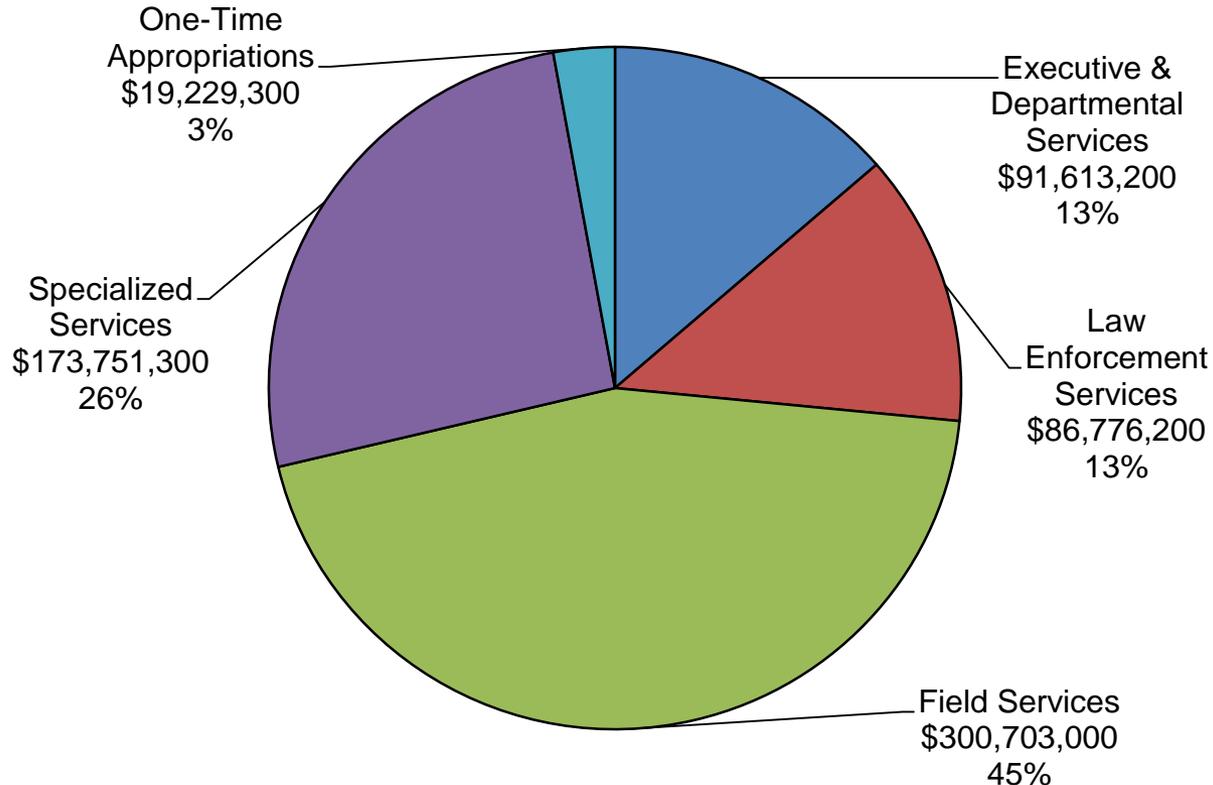
The MSP budget is allocated into these appropriation units:

- Executive and Departmental Services
- Law Enforcement Services
- Field Services
- Specialized Services
- One-Time Appropriations

MSP Gross Appropriation

Field Services (e.g., at-post troopers, uniformed services, and criminal investigations) constitute the largest area of Gross appropriation

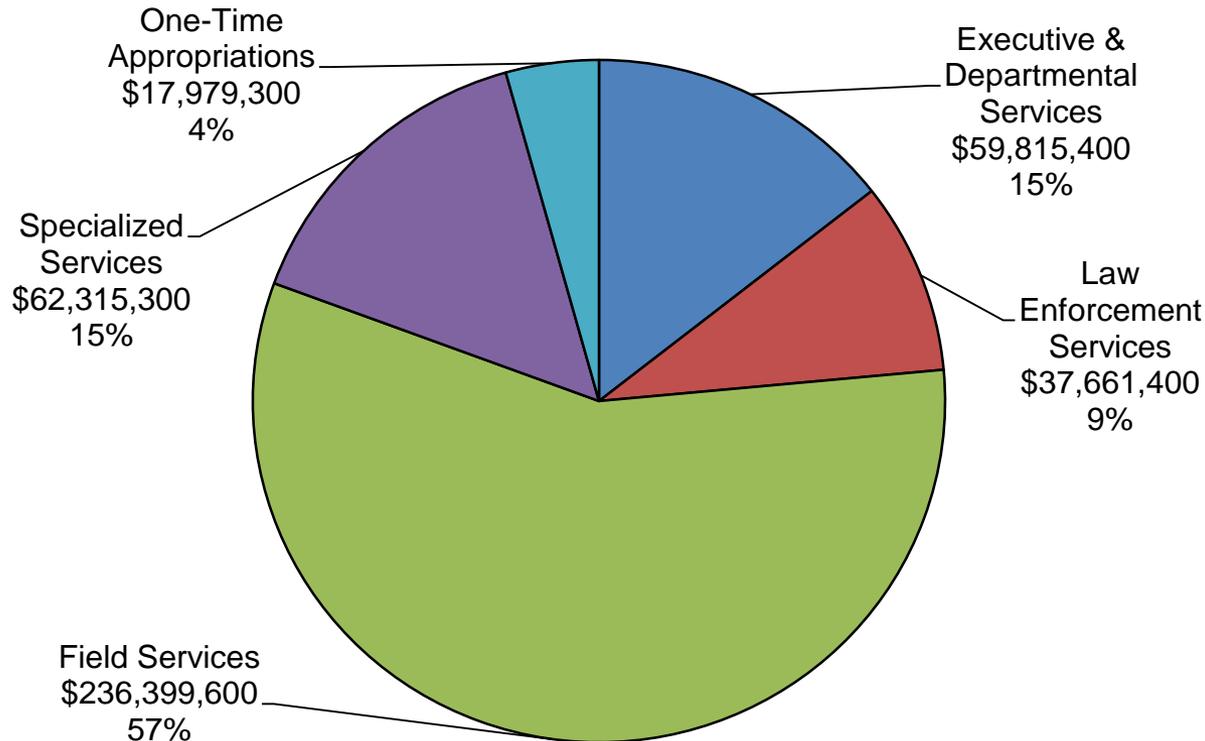
FY 2014-15 Gross Appropriation = \$672,073,000



MSP GF/GP Appropriation

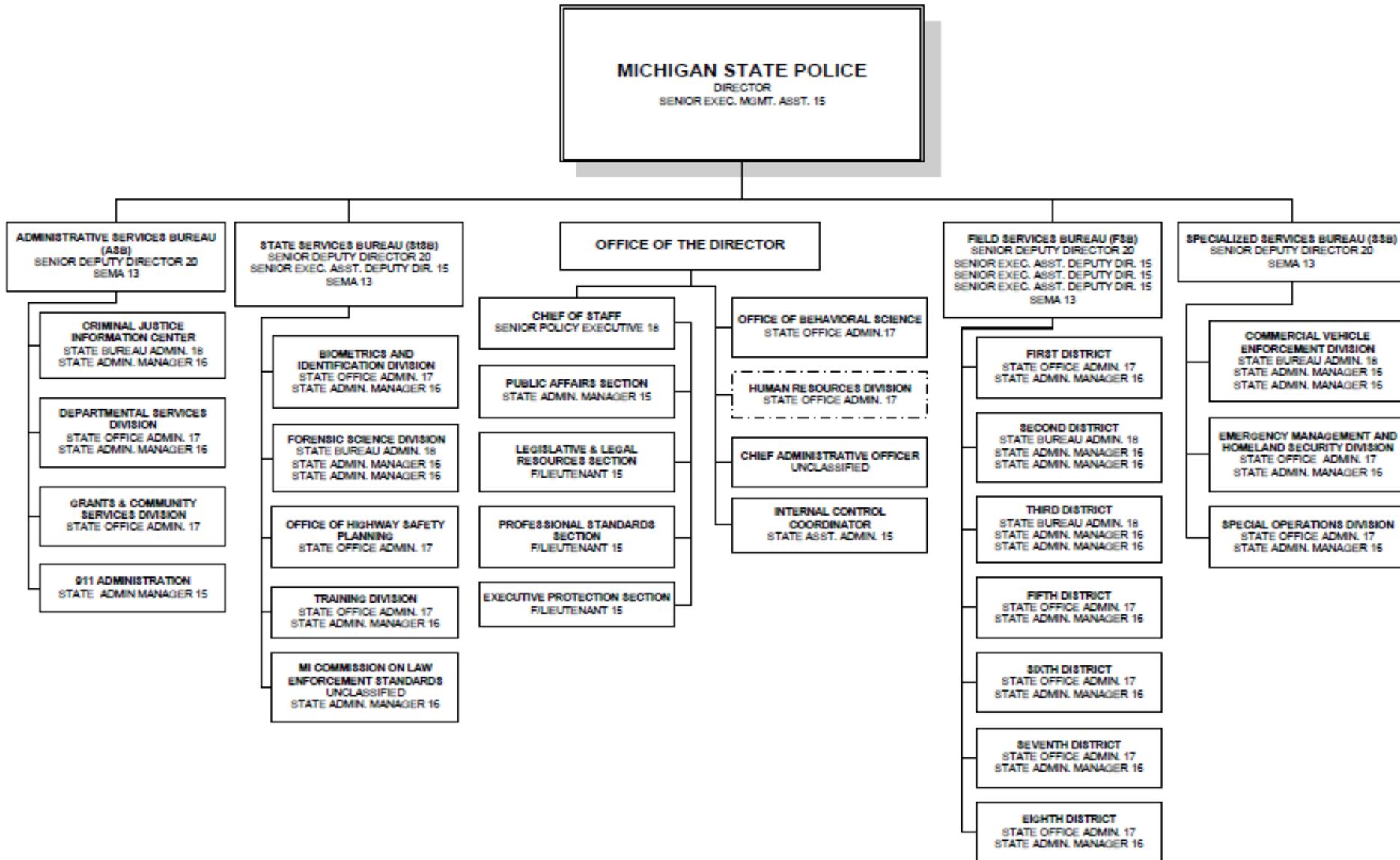
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FY 2014-15 GF/GP Appropriation = \$414,171,000



MAJOR BUDGET TOPICS

MSP Organizational Chart



MSP Bureaus & Divisions

- **Administrative Services Bureau**
 - Criminal Justice Information Center
 - Departmental Services Division
 - Grants & Community Services Division
 - 9-1-1 Administration
- **State Services Bureau**
 - Biometrics & Identification Division
 - Forensic Science Division
 - Office of Highway Safety Planning
 - Training Division
 - MI Commission on Law Enforcement Standards
- **Field Services Bureau**
 - Organized across seven statewide districts
- **Specialized Services Bureau**
 - Commercial Vehicle Enforcement Division
 - Emergency Management & Homeland Security Division
 - Special Operations Division

MSP Sources of Funding

State Restricted Revenues

Comprised of fees and assessments to support various statutory duties, statutory allocations from state restricted revenues, reimbursements for services and activities, and forfeited assets.

Federal Revenues

Comprised of various grants and other payments from the federal Departments of Homeland Security, Justice, and Transportation.

Local and Private Revenues

Fees assessed on and reimbursements paid by local units of government and donations from private entities.

State General Fund Revenue

The state's primary operating fund which does not include restricted revenue.

Interdepartmental Grant & Intradepartmental Transfer Revenues

Funds appropriated within other departmental budgets and granted to MSP for services provided by MSP for other departments and funds appropriated within MSP budget transferred among appropriation units.

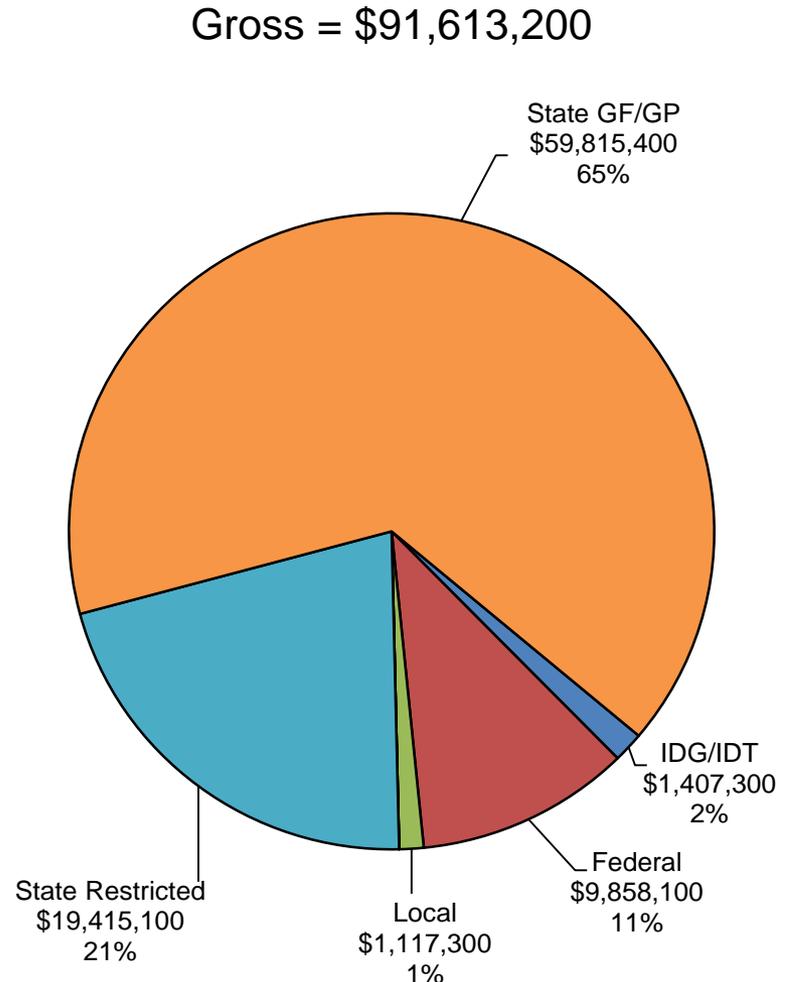
MSP Budget Structure

- Ongoing appropriations for FY 2014-15 are contained within four appropriation units and five line items, with 20 corresponding scheduled programs. The scheduled programs are nonbinding amounts which may be adjusted within the larger line items by MSP without legislative authorization. An additional appropriation unit consists of "one-time" appropriations across nine line items.
- Fund sourcing within each appropriation unit specifies merely the funding type (e.g., federal, restricted, GF/GP). The only specific listing of revenue in the budget is in the Schedule of Revenue, however revenues may or may not necessarily be received in the amounts listed nor from the sources listed.
- Several line items that existed in prior years are rolled-up into related scheduled programs. Yet, the state's accounting system continues to reflect prior budget structure, maintaining separate accounts for the former line items now rolled-up into scheduled programs within the five current line items.

Appropriation Unit > Current Line Item > Scheduled Program > Former Line Item

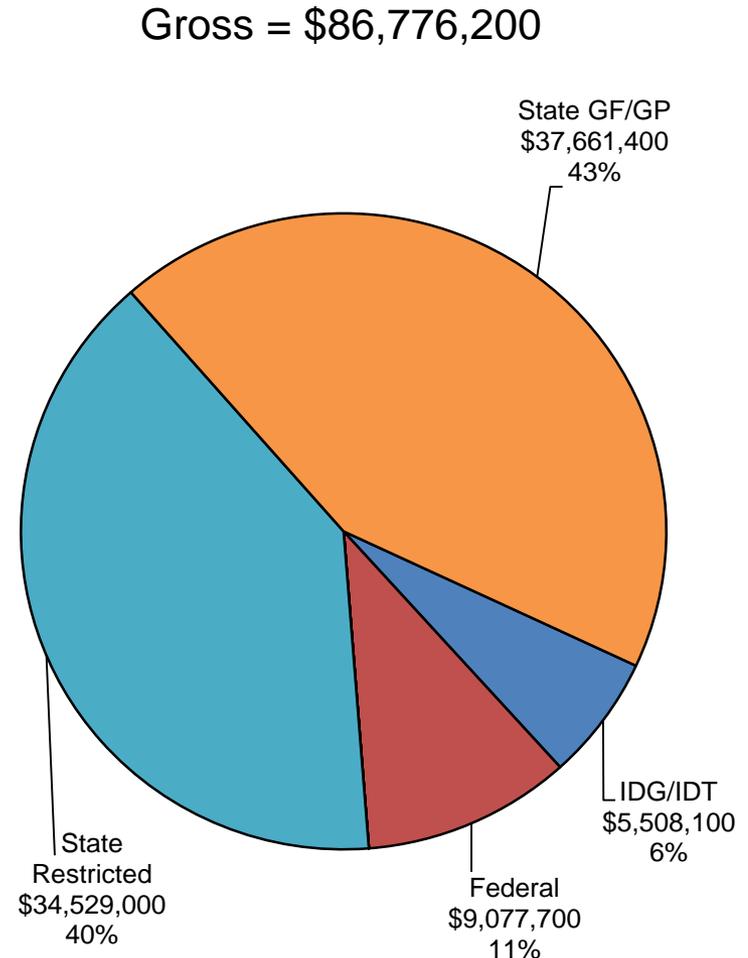
Executive & Departmental Services

Appropriation unit provides funding for departmental staff and costs that facilitate the day-to-day administration and operation of the MSP; comprised of the Office of the Director, State Executive and Capitol Complex security, and the Departmental Services Division, which includes several categories of departmentwide expenses and support for the Grants and Community Services Division, the Auto Theft Prevention Program, and the State 9-1-1 Office.

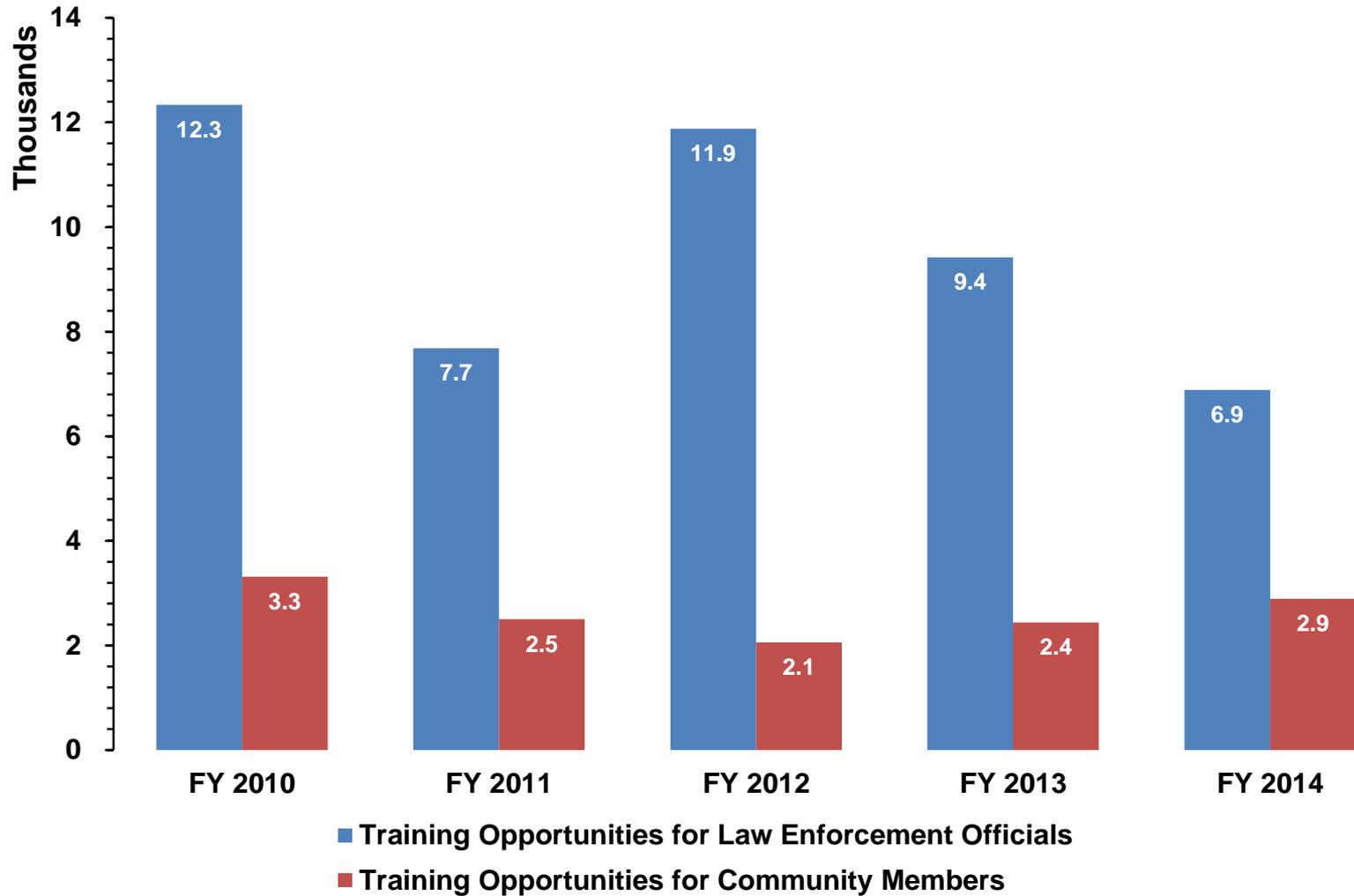


Law Enforcement Services

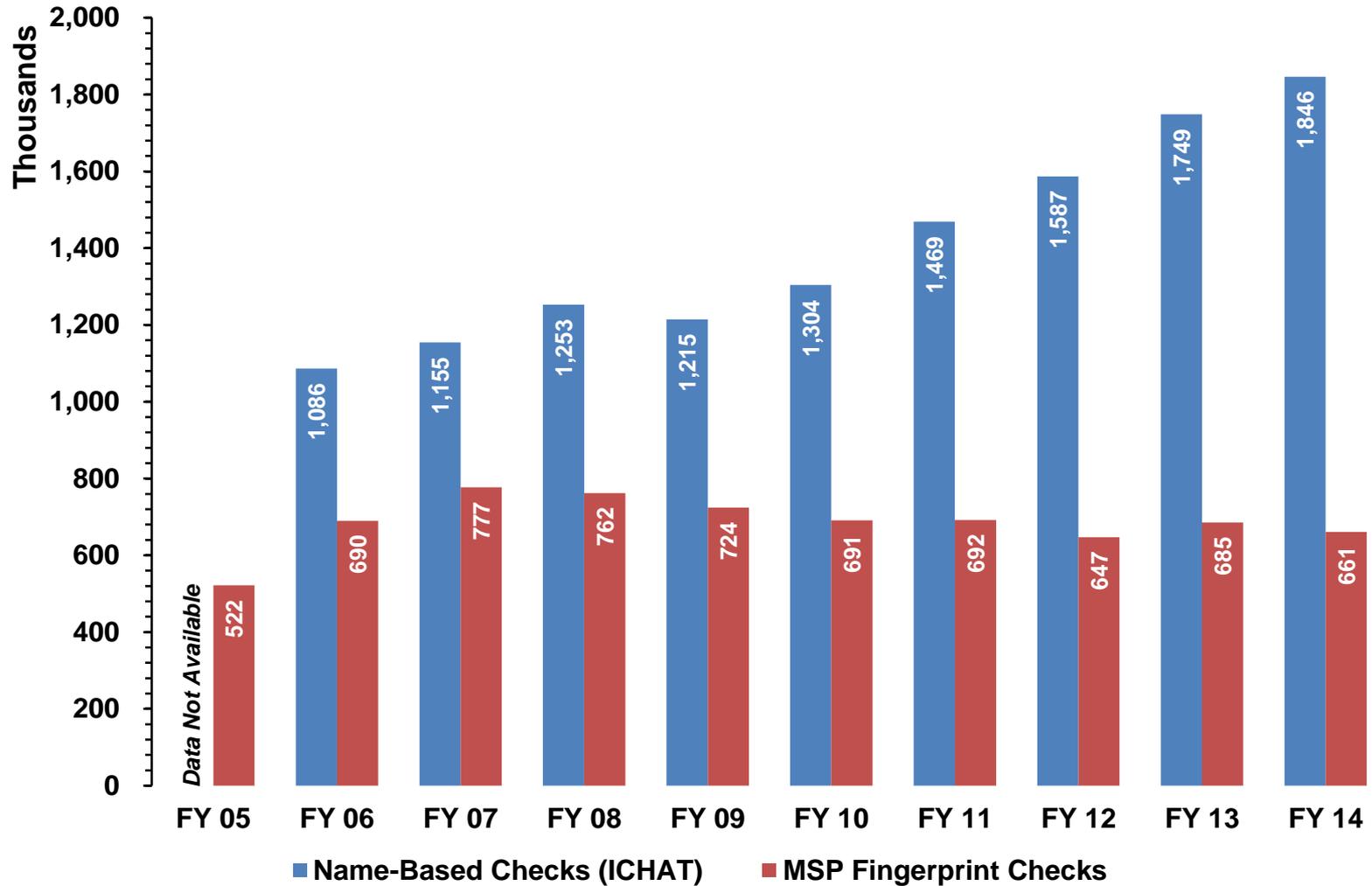
Appropriation unit provides funding for several MSP divisions that provide services in support of the MSP and federal, state, and local law enforcement and criminal justice agencies; comprised of the Training Division, the Michigan Commission on Law Enforcement Standards (MCOLES), the Criminal Justice Information Center (CJIC), the Forensic Science Division, and the Biometrics and Identification Division.



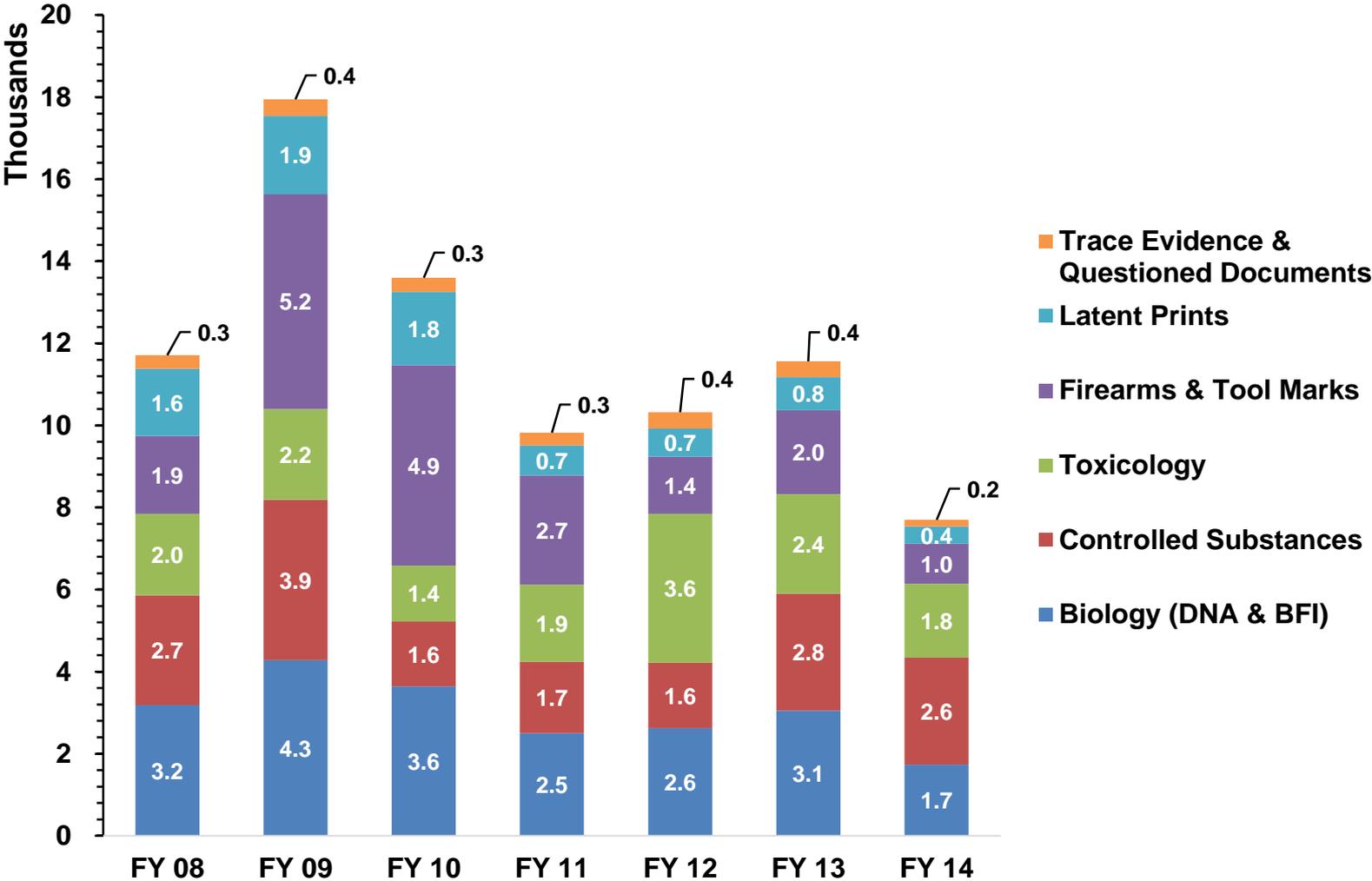
Law Enforcement Training Opportunities



Criminal History & Fingerprint Checks

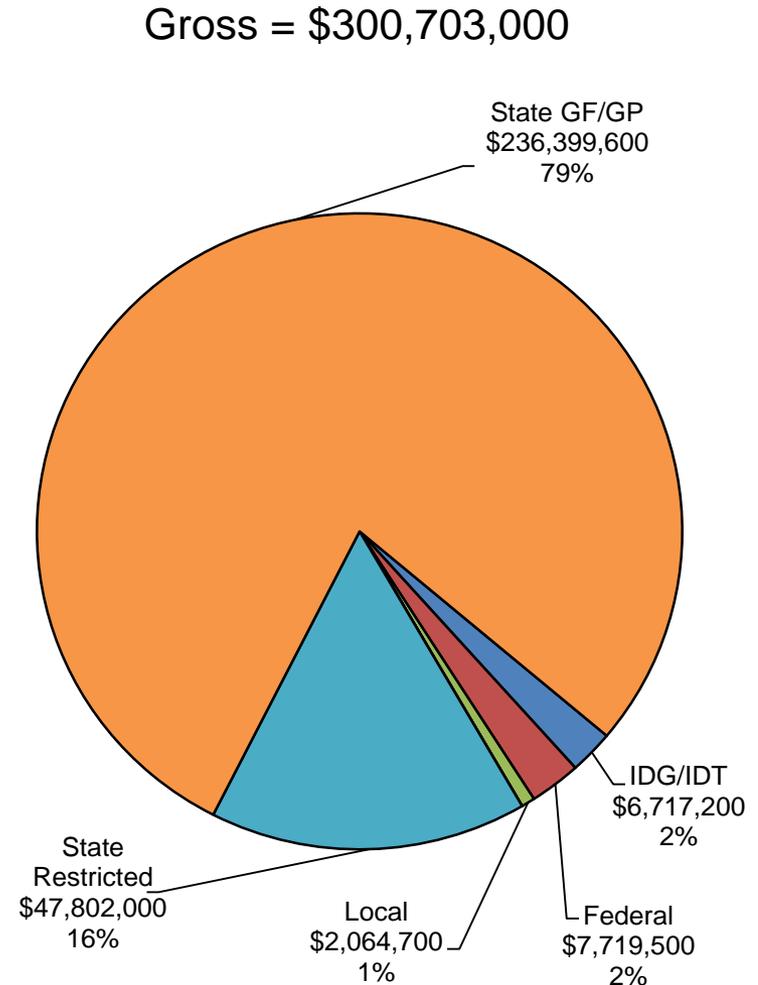


Forensics Caseload Backlog

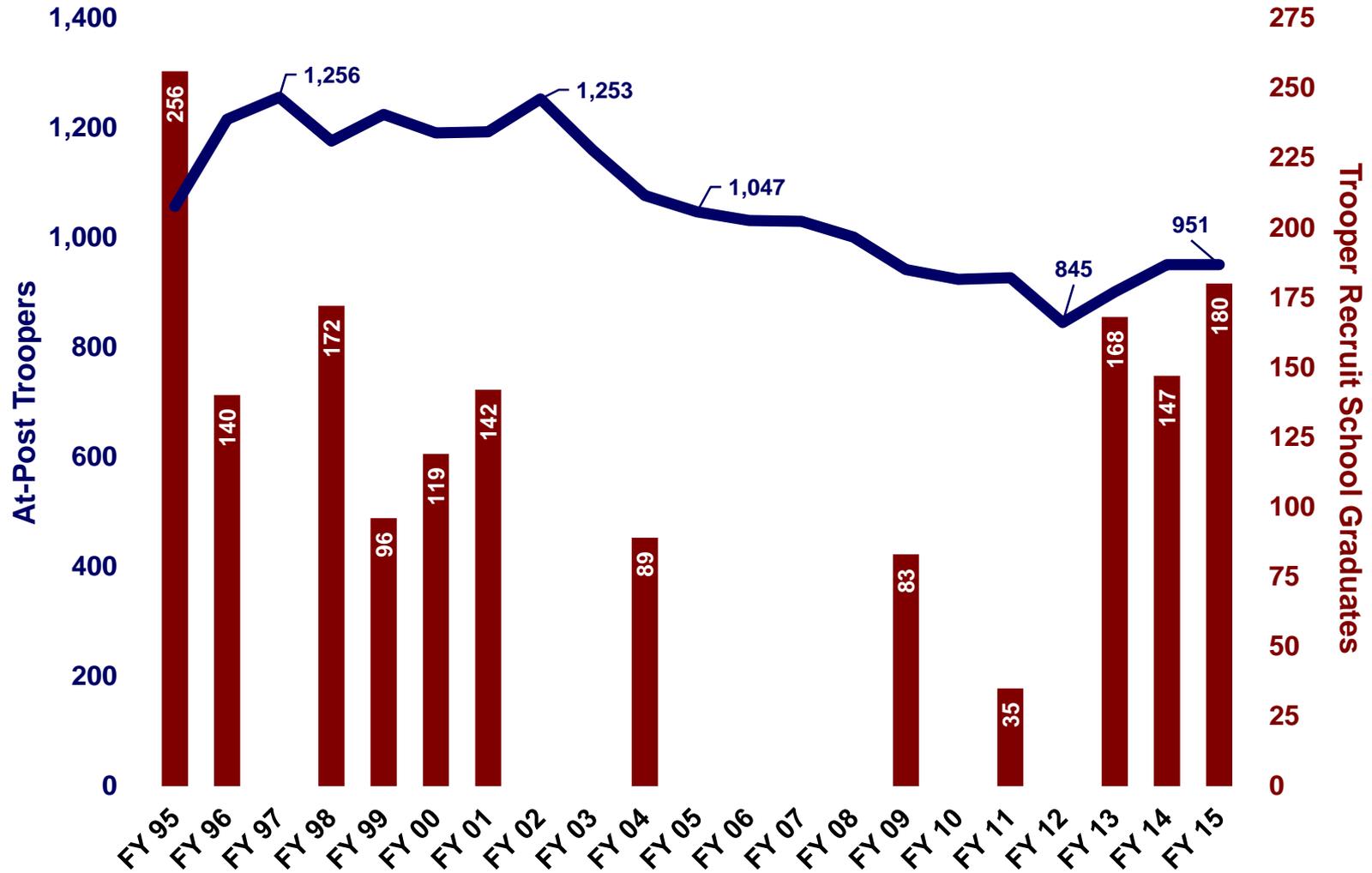


Field Services

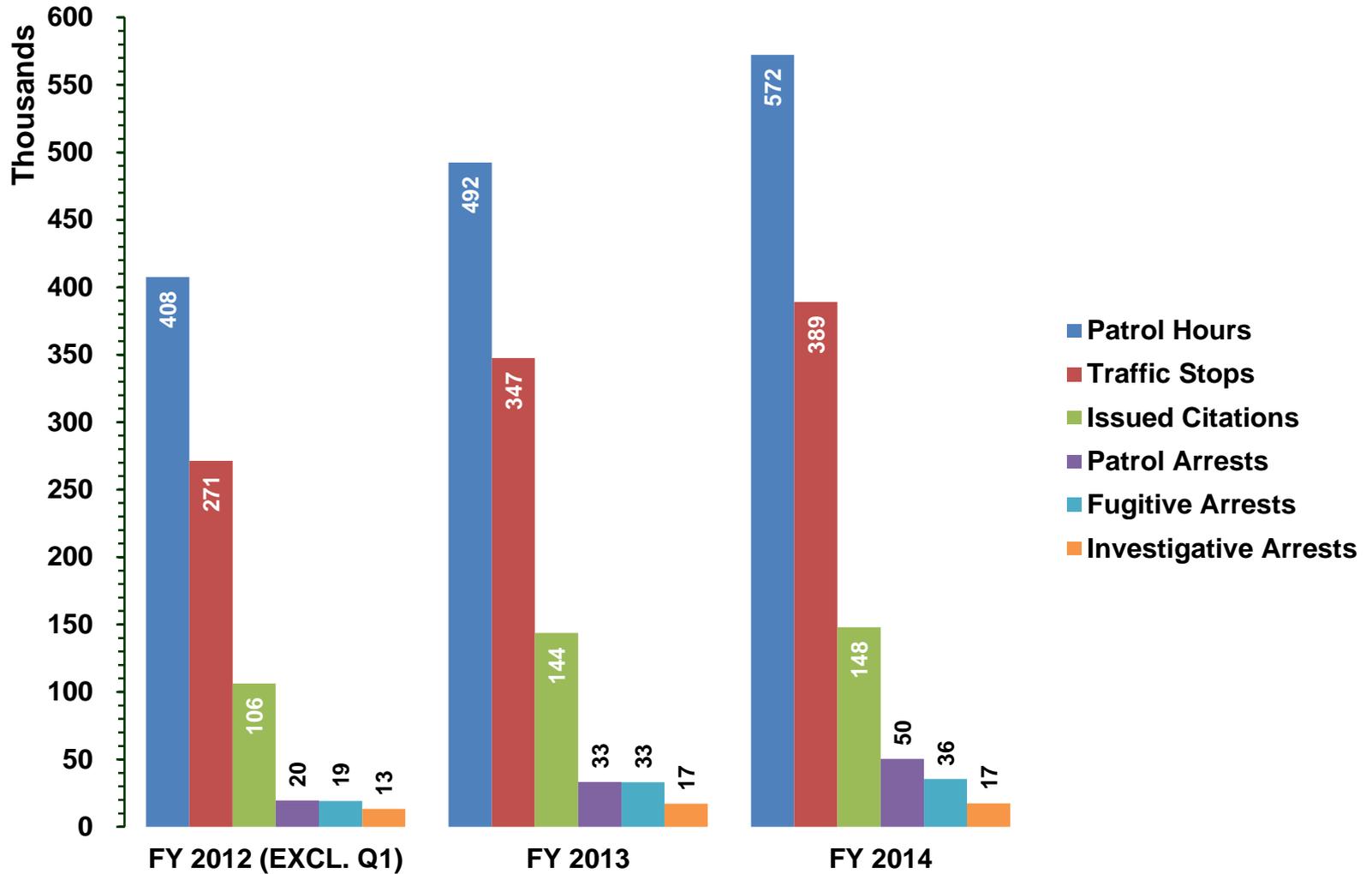
Appropriation unit provides funding for the Field Services Bureau, which is responsible for the primary law enforcement, criminal investigation, and traffic safety activities of the MSP, including at-post troopers, specialized investigative personnel, and command and support staff. The Bureau is organized into seven districts, encompassing 29 posts and 54 detachments across the state, under the Regional Policing Plan.



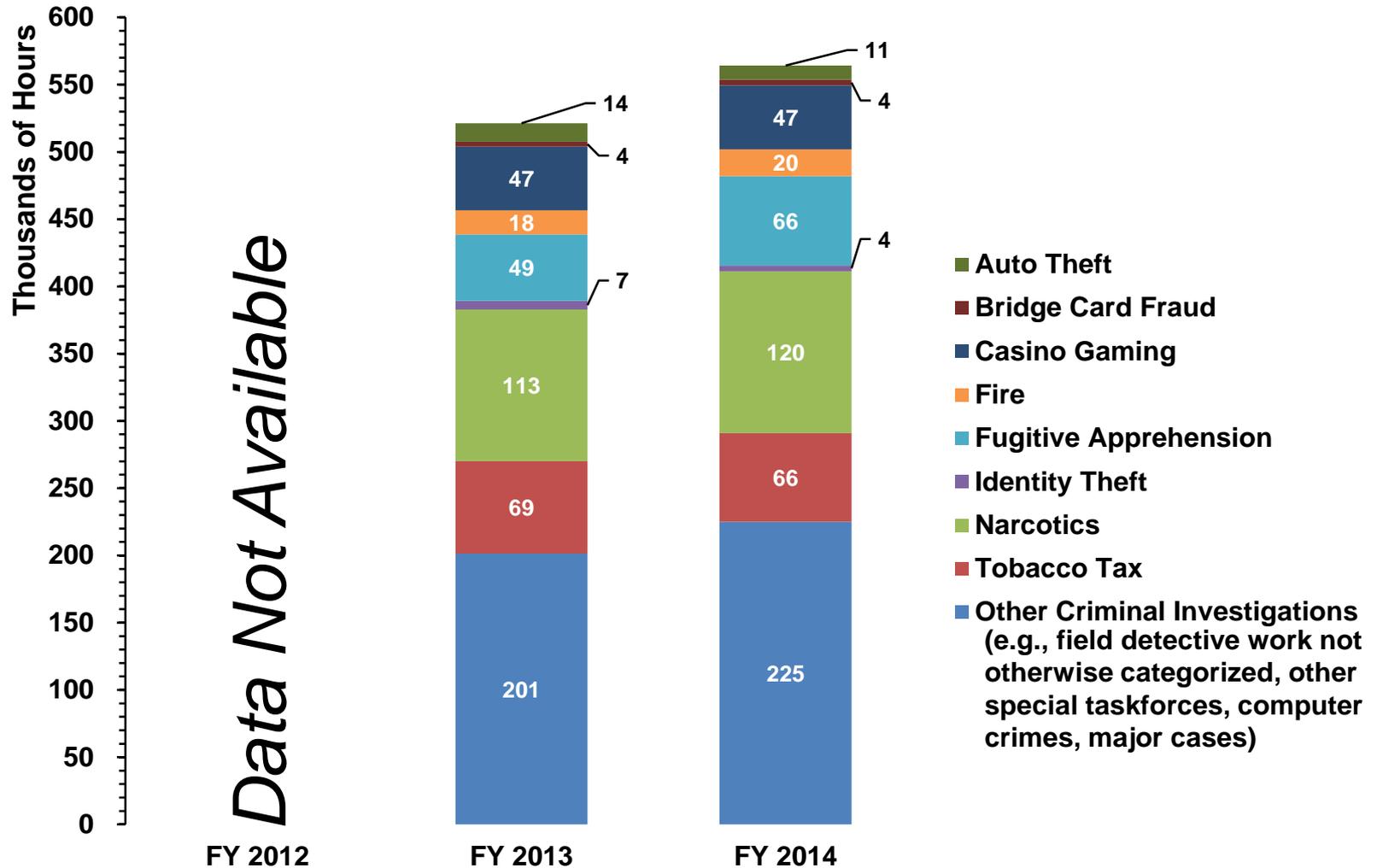
At-Post (Patrol) Troopers & Recruits



Patrols & Arrests

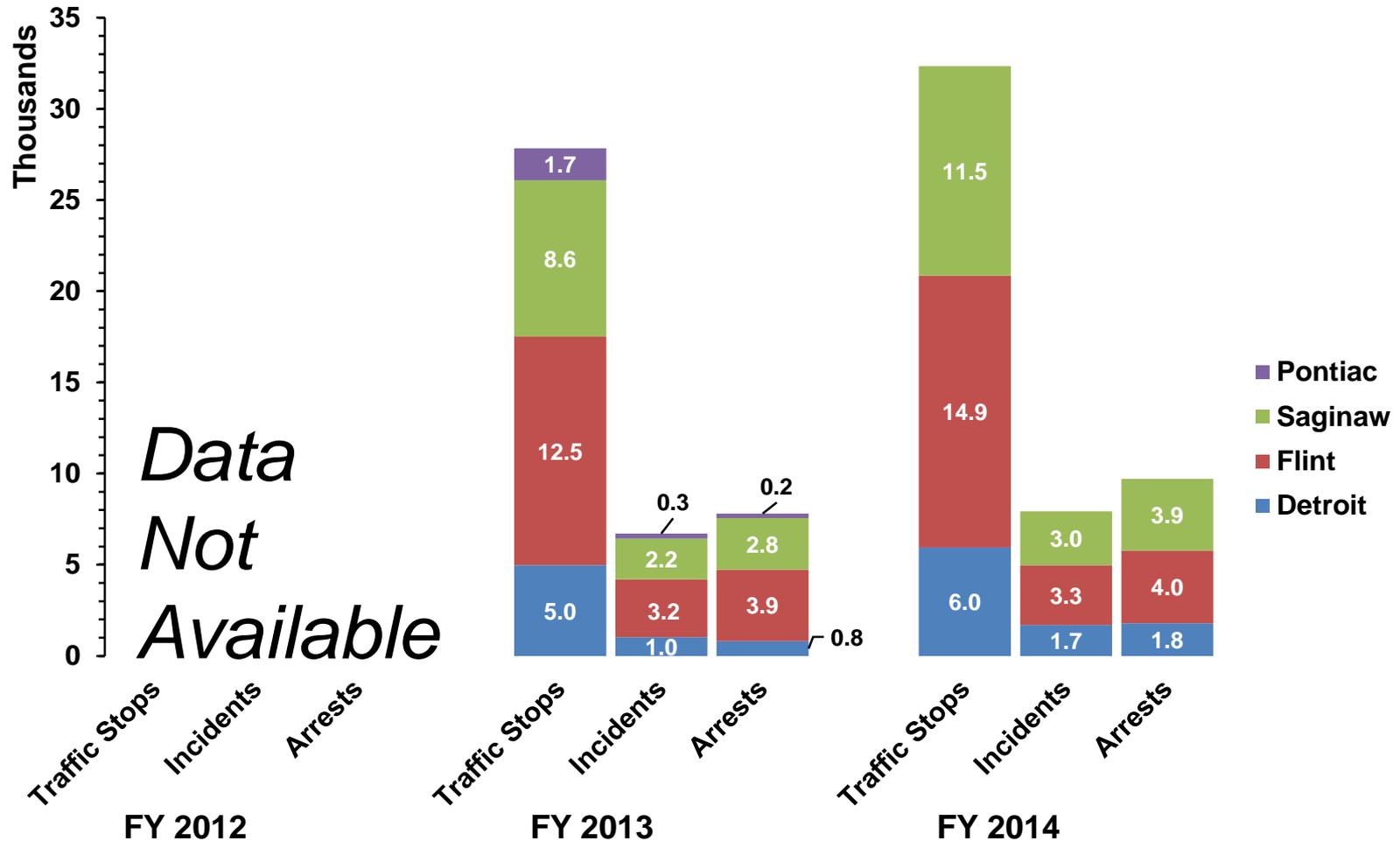


Criminal Investigations



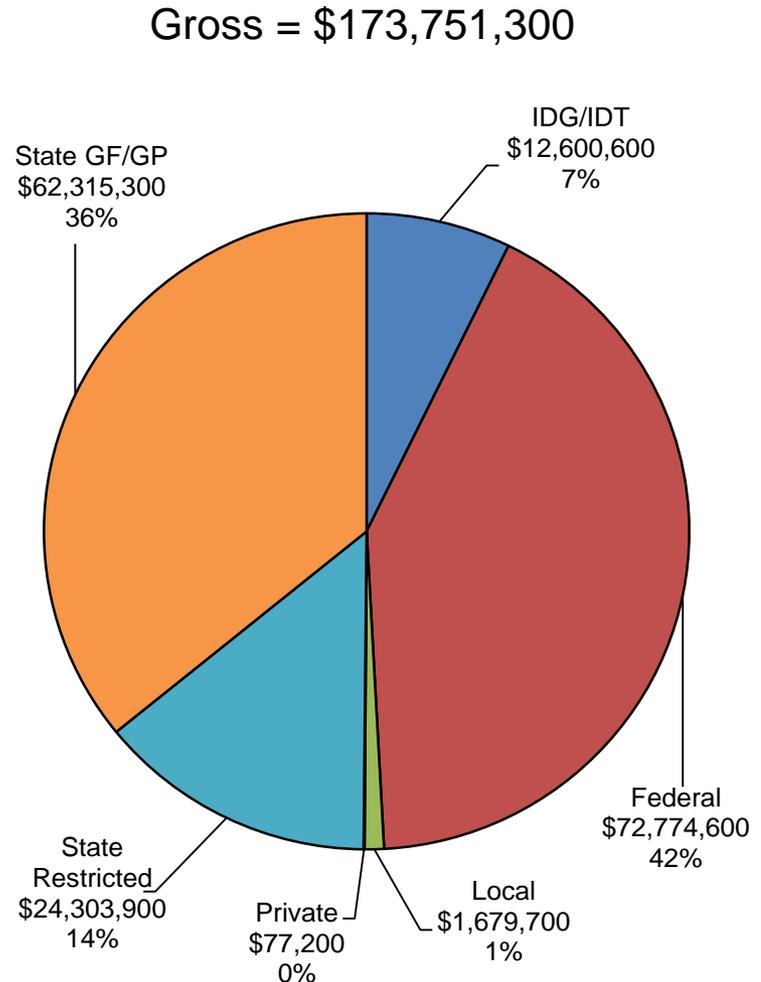
Secure Cities Partnership

- Announced within Gov. Snyder's special message on public safety in March 2012
- Increased MSP troopers and services in cities of Detroit, Flint, Saginaw, and (formerly) Pontiac
- Appropriations (supported with GF/GP): \$1.5 million in FY 2011-12, \$2.8 million in FY 2012-13, \$2.9 million in FY 2013-14, \$3.0 million in FY 2014-15

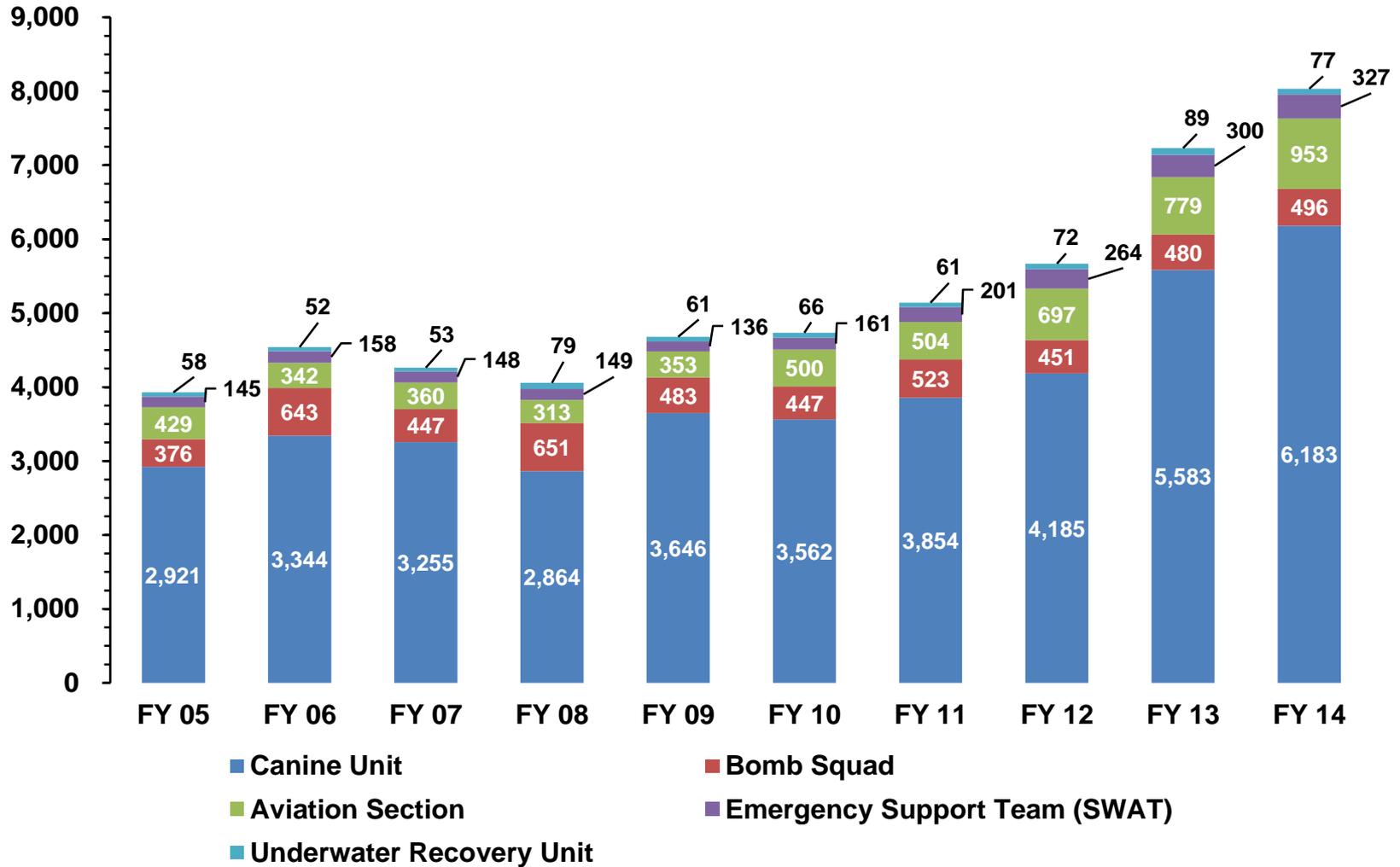


Specialized Services

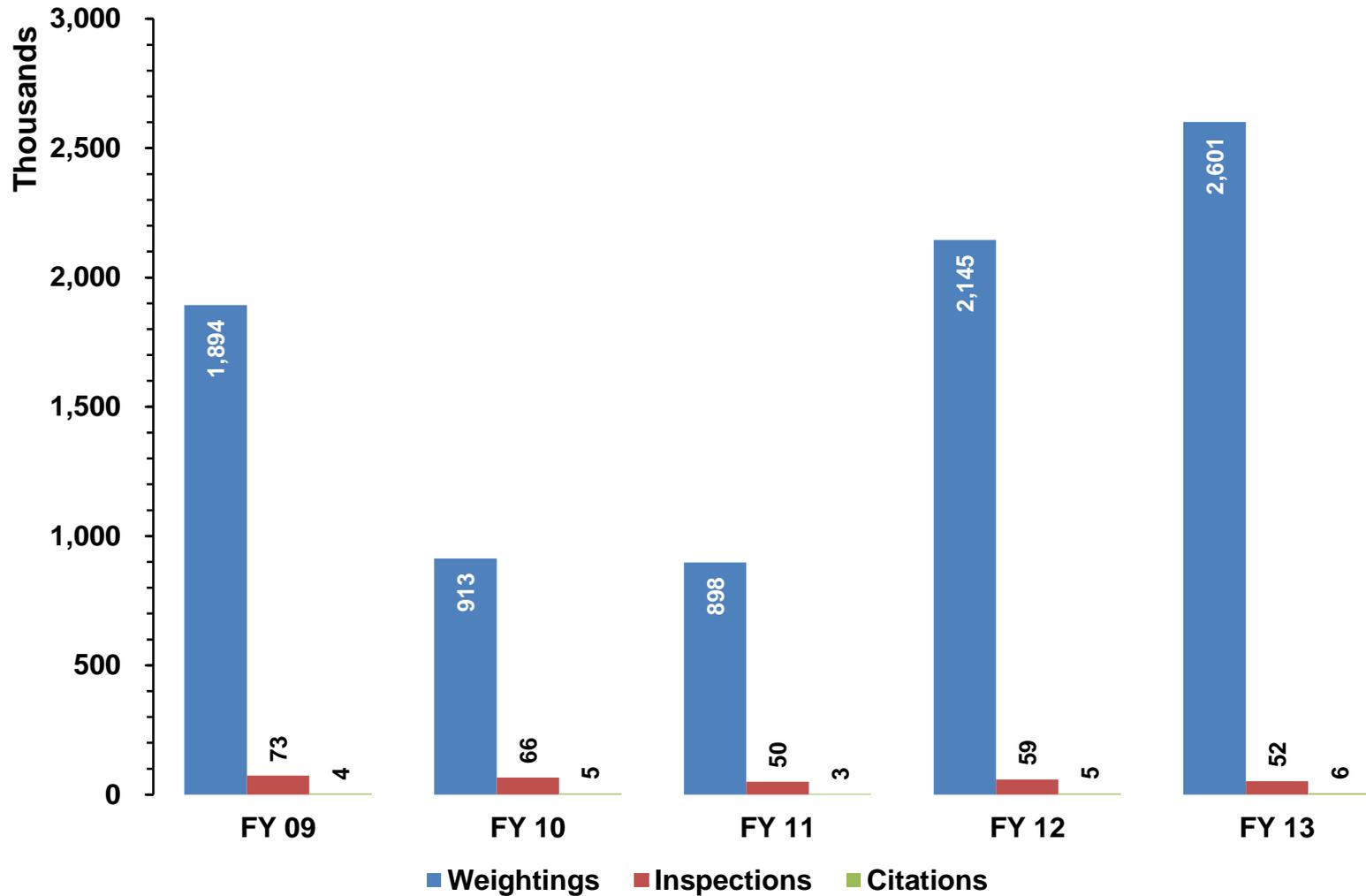
Appropriation unit provides funding for MSP divisions that provide services in support of various specialized or ancillary operations of the MSP; comprised of the Special Operations Division, the Emergency Management and Homeland Security Division, the Commercial Vehicle Enforcement Division, the Office of Highway Safety Planning, and the Secondary Road Patrol Program.



Local Requests for Specialized Services

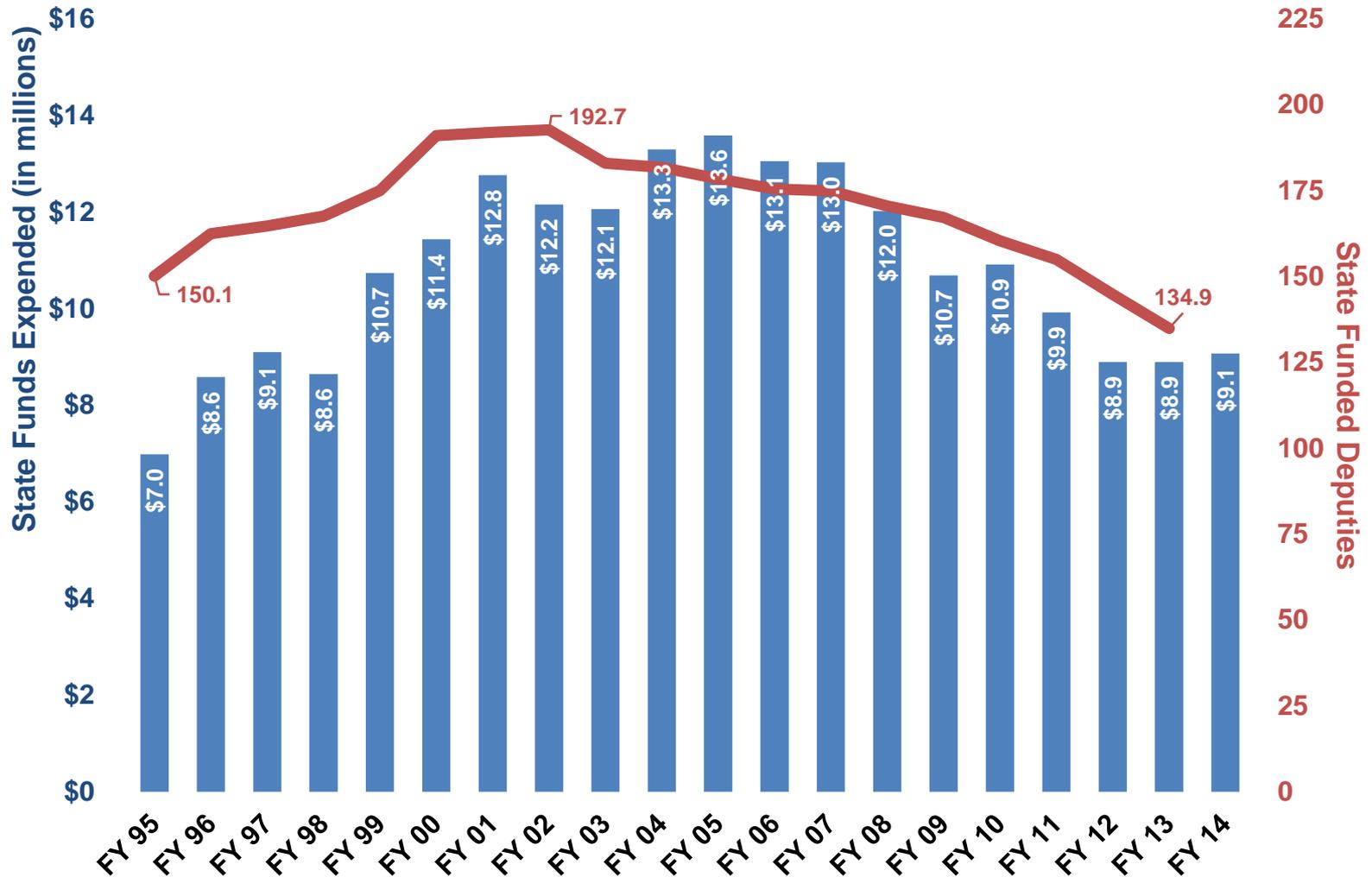


Commercial Vehicle Enforcement



Secondary Road Patrol Funding & Deputies

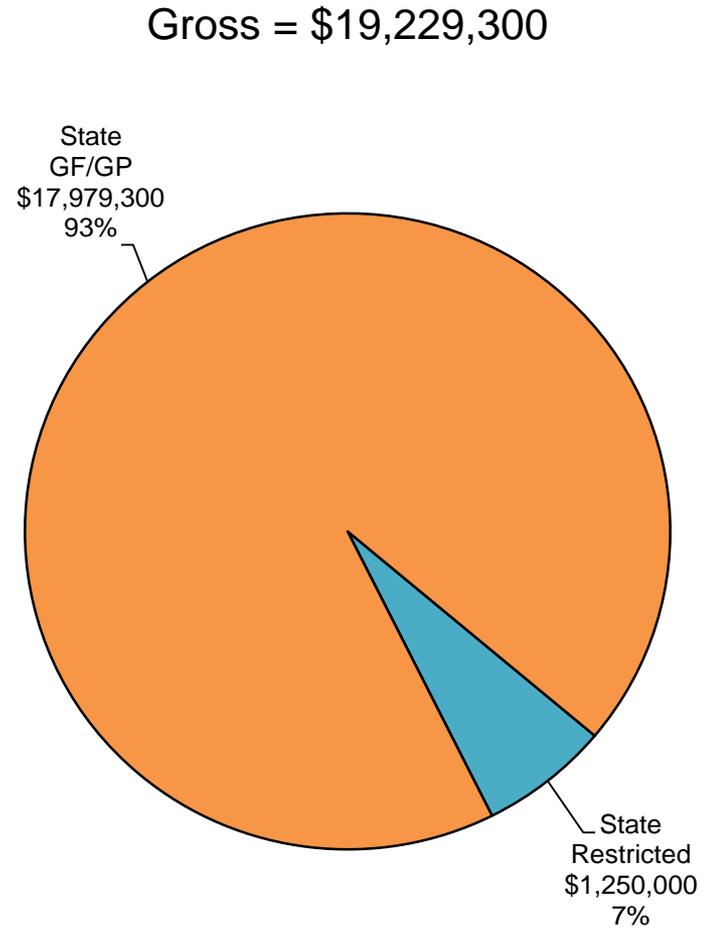
Grant program that provides state funding to sheriffs' offices for the patrol of county and local roads outside of cities and villages to enforce criminal and traffic laws, prevent and investigate traffic accidents, and assist with emergencies



One-Time Appropriations

Appropriation unit includes funding intended by the Legislature to be one-time allocations which are not intended to be reauthorized for future fiscal years, the largest such FY 2014-15 appropriations:

- \$4.4m for 5-mo. residential school to graduate 100 state troopers
- \$1.8m for 5-mo. residential school to graduate 31 motor carrier officers
- \$4.9m for the acquisition and costs of new MSP helicopter
- \$4.5m for grants to K-12 schools and sheriff offices for school safety efforts and equipment
- \$2.0m for Marshall Regional Law Enforcement Center lease costs



Payments to Local Units of Government

A total of \$23.2 million (4.8% of spending from state resources) of the MSP budget is appropriated to local units of government:

- **\$10,955,400** for formula grants to county sheriff offices to support patrolling and monitoring traffic violations, enforcing criminal laws, investigating crashes, and providing emergency assistance to persons on or near secondary roads
- **\$4,550,000** for competitive grants to K-12 schools and sheriff offices to support the enhancement of school safety via the acquisition of security equipment and training of school employees and sheriff deputies
- **\$3,576,400** for formula and competitive grants to support in-service training of local law enforcement officers and partial reimbursements to support basic training of local law enforcement recruits
- **\$3,400,000** for state disaster assistance related to the deep frost emergency affecting nine counties in Northern Michigan beginning in February 2014 and the severe flooding disaster affecting eight counties North-Western Lower Michigan beginning in April 2014
- **\$673,800** for 9-1-1 routing and dispatching services provided by the MSP at four regional communication centers located across the state

**For more information about the
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