CAPITAL OUTLAY PROJECTS FOR COMMUNITY COLLEGES - 1992 TO PRESENT

Community College - Project	Planning Authorization	Construction Authorization	Total Cost*	State Share*	College Share*	Project Status
Alpena - Student Community Business Center		PA 149 of 1992	8,200,000	4,100,000	4,100,000	Completed
Alpena - Concrete Technology Center		PA 321 of 1996	7,127,700	3,767,700	3,360,000	Completed
Alpena - Instructional Addition/Renovations	PA 10 of 2005	PA 297 of 2005	4,105,500	1,667,500	2,438,000	Completed
Alpena - Electrical Power Technology Education and Training Center Addition	PA 329 of 2010	PA 192 of 2012	4,989,600	2,494,800	2,494,800	Completed
Alpena - Center for Health Sciences and Student Success	PA 107 of 2017	PA 207 of 2018	8,695,000	3,350,000	5,345,000	Construction
Alpena Subtotal			**33,117,800**	**15,380,000**	**17,737,800**	
Bay de Noc - Business/Advanced Technology Center		PA 19 of 1993	6,390,000	2,500,000	3,890,000	Completed
Bay de Noc - General Campus Renovations		PA 116 of 1997	3,715,000	1,857,500	1,857,500	Completed
Bay de Noc - New West Campus Facility	PA 10 of 2005	PA 297 of 2005	12,048,000	5,874,300	6,173,700	Completed
Bay de Noc - Nursing Laboratory and Lecture Hall Remodeling	PA 329 of 2010	PA 192 of 2012	1,500,000	750,000	750,000	Completed
Bay de Noc Subtotal			**23,653,000**	**10,981,800**	**12,671,200**	
Delta - Science and Learning Technology Facility		PA 19 of 1993	26,000,000	12,500,000	13,500,000	Completed
Delta - Campus Renovations II	PA 538 of 1998	PA 81 of 2001	18,000,000	17,820,000	180,000	Completed
Delta - Health and Wellness F-Wing Renovations	PA 329 of 2010	PA 192 of 2012	19,984,000	9,992,000	9,992,000	Completed
Delta - Saginaw Center	PA 268 of 2016	PA 107 of 2017	12,739,000	6,369,500	6,369,500	Construction
Delta Subtotal			**76,723,000**	**46,681,500**	**30,041,500**	
Glen Oaks - Main Building Remodeling		PA 149 of 1992	4,603,000	2,301,500	2,301,500	Completed
Glen Oaks - Applied Science/Technology Center	PA 265 of 1999	PA 11 of 2005	3,200,000	1,600,000	1,600,000	Completed
Glen Oaks Subtotal			**7,803,000**	**3,901,500**	**3,901,500**	
Gogebic - Building Renovations	PA 265 of 1999	PA 291 of 2000	1,400,000	1,400,000	0	Completed
Gogebic - Special Maintenance Projects		PA 10 of 2005	1,000,000	1,000,000	0	Completed
Gogebic - Building Renovations	PA 329 of 2010	PA 192 of 2012	1,500,000	750,000	750,000	Completed
Gogebic Subtotal			**3,900,000**	**3,150,000**	**750,000**	

CAPITAL OUTLAY PROJECTS FOR COMMUNITY COLLEGES - 1992 TO PRESENT

Community College - Project	Planning Authorization	Construction Authorization	Total Cost*	State Share*	College Share*	Project Status
Grand Rapids - Science Facility		PA 19 of 1993	30,080,800	15,040,400	15,040,400	Completed
Grand Rapids - Building Renovations	PA 265 of 1999	PA 506 of 2000	6,000,000	3,000,000	3,000,000	Completed
Grand Rapids - Cook Academic Hall Renovations	PA 329 of 2010	PA 192 of 2012	15,656,700	5,000,000	10,656,700	Completed
Grand Rapids - Applied Technology Center Renovation and Expansion	PA 107 of 2017	PA 207 of 2018	12,734,500	6,367,200	6,367,300	Construction
Grand Rapids Subtotal			**64,472,000**	**29,407,600**	**35,064,400**	
Henry Ford - Patterson Technology Center		PA 149 of 1992	15,985,000	6,150,000	9,835,000	Completed
Henry Ford - Learning Resource Ctr/Health Care Ed Ctr		PA 19 of 1993	25,144,800	10,448,400	14,696,400	Completed
Henry Ford - Building Renovations	PA 265 of 1999	PA 506 of 2000	9,856,000	4,928,000	4,928,000	Completed
Henry Ford - Science Building Improvements	PA 278 of 2008	PA 329 of 2010	15,000,000	7,500,000	7,500,000	Completed
Henry Ford Subtotal			**65,985,800**	**29,026,400**	**36,959,400**	
Jackson - Lenawee Extension Center		PA 480 of 1996	4,400,000	1,500,000	2,900,000	Completed
Jackson - Health Program Expansion	PA 10 of 2005	PA 297 of 2005	18,100,000	7,500,000	10,600,000	Completed
Jackson - Whiting Hall Renovation	PA 278 of 2008	PA 64 0f 2009	21,900,000	10,950,000	10,950,000	Completed
Jackson - Bert Walker Hall Renovations	PA 329 of 2010	PA 192 of 2012	15,200,000	7,600,000	7,600,000	Completed
Jackson Subtotal			**59,600,000**	**27,550,000**	**32,050,000**	
Kalamazoo Valley - Technological Center/Downtown Center		PA 149 of 1992	14,350,000	6,500,000	7,850,000	Completed
Kalamazoo Valley - Arcadia Commons Campus Phase II		PA 480 of 1996	22,400,000	11,200,000	11,200,000	Completed
Kalamazoo Valley - Texas Township Campus Expansion	PA 278 of 2008	PA 64 of 2009	11,988,000	5,994,000	5,994,000	Completed
Kalamazoo Valley - Healthy Living Campus**	PA 102 of 2013	PA 34 of 2014	25,625,200	12,000,000	13,625,200	Completed
Kalamazoo Valley Subtotal			**74,363,200**	**35,694,000**	**38,669,200**	
Kellogg - Computer Technology and Academic Center		PA 321 of 1996	16,517,000	6,000,000	10,517,000	Completed
Kellogg - Career Dev. Center/Science Building Renovations	PA 291 of 2000	PA 530 of 2002	3,750,000	1,875,000	1,875,000	Completed
Kellogg - Roll Building Renovations	PA 746 of 2002	PA 237 of 2003	5,000,000	1,625,000	3,375,000	Completed
Kellogg - Regional Manufacturing Tech Center Renovations/Addition	PA 268 of 2016	PA 201 of 2017	4,300,000	2,150,000	2,150,000	Construction
Kellogg Subtotal			**29,567,000**	**11,650,000**	**17,917,000**	

CAPITAL OUTLAY PROJECTS FOR
COMMUNITY COLLEGES - 1992 TO PRESENT

Community College - Project	Planning Authorization	Construction Authorization	Total Cost*	State Share*	College Share*	Project Status
Kirtland - Academic Building, Art/Maintenance & Admin		PA 128 of 1995	7,234,000	3,617,000	3,617,000	Completed
Kirtland - Campus Well Water System Upgrades		PA 278 of 2008	1,005,000	502,500	502,500	Completed
Kirtland - Michigan Forest Products Institute Building		PA 107 of 2017	6,100,000	3,050,000	3,050,000	Construction
Kirtland Subtotal			**14,339,000**	**7,169,500**	**7,169,500**	
Lake Michigan - South Campus Facility/Student Services		PA 19 of 1993	8,761,200	4,380,600	4,380,600	Completed
Lake Michigan - Van Buren Center	PA 81 of 2001	PA 560 of 2002	7,800,000	3,900,000	3,900,000	Completed
Lake Michigan - Napier Academic Building Renovation and Addition	PA 241 of 2015	PA 201 of 2017	33,000,000	8,477,300	24,522,700	Construction
Lake Michigan Subtotal			**49,561,200**	**16,757,900**	**32,803,300**	
Lansing - Academic Service Facility		PA 19 of 1993	25,570,000	12,785,000	12,785,000	Completed
Lansing - University Center	PA 10 of 2005	PA 297 of 2005	11,000,000	5,000,000	6,000,000	Completed
Lansing - Arts and Sciences Building Renovations	PA 329 of 2010	PA 192 of 2012	19,950,000	9,975,000	9,975,000	Completed
Lansing Subtotal			**56,520,000**	**27,760,000**	**28,760,000**	
Macomb - General Classroom Building		PA 19 of 1993	8,900,000	4,450,000	4,450,000	Completed
Macomb - University Center at Central Campus		PA 480 of 1996	13,000,000	6,500,000	6,500,000	Completed
Macomb - Emergency Services Training Facility	PA 265 of 1999	PA 45 of 2001	8,683,000	3,272,500	5,410,500	Completed
Macomb - Health Science/Technology Building	PA 10 of 2005	PA 297 of 2005	12,000,000	6,000,000	6,000,000	Completed
Macomb - Health Science/Technology Building, Phase II	PA 329 of 2010		0	0	0	Withdrawn
Macomb - South Campus C-building Renovation	PA 102 of 2013	PA 34 of 2014	8,500,000	4,250,000	4,250,000	Completed
Macomb Subtotal			**51,083,000**	**24,472,500**	**26,610,500**	
Mid-Michigan - Mount Pleasant Campus		PA 165 of 1993	3,350,000	1,675,000	1,675,000	Completed
Mid-Michigan - Student Community Center		PA 165 of 1993	3,500,000	1,750,000	1,750,000	Completed
Mid-Michigan - Student Assessment Center	PA 81 of 2001	PA 530 of 2002	3,165,000	1,582,500	1,582,500	Completed
Mid-Michigan - Science and Technology Center	PA 10 of 2005	PA 297 of 2005	16,475,000	8,237,500	8,237,500	Completed
Mid-Michigan - Mt. Pleasant Campus Unification	PA 329 of 2010	PA 192 of 2012	17,704,600	8,852,300	8,852,300	Completed
Mid-Michigan Subtotal			**44,194,600**	**22,097,300**	**22,097,300**	

CAPITAL OUTLAY PROJECTS FOR COMMUNITY COLLEGES - 1992 TO PRESENT

Community College - Project	Planning Authorization	Construction Authorization	Total Cost*	State Share*	College Share*	Project Status
Monroe County - Health Education Building		PA 19 of 1993	6,900,000	3,450,000	3,450,000	Completed
Monroe County - Bus/Tech Center, Library & Welding Project	PA 538 of 1998	PA 69 of 1999	2,500,000	1,250,000	1,250,000	Completed
Monroe County - Performing Arts and Education Building	PA 291 of 2000	PA 530 of 2002	12,000,000	6,000,000	6,000,000	Completed
Monroe County - Technology Center Construction	PA 278 of 2008	PA 329 of 2010	17,000,000	8,500,000	8,500,000	Completed
Monroe County - Renovation of East/West Technology Buildings	PA 268 of 2016	PA 201 of 2017	8,959,600	3,750,000	5,209,600	Construction
Monroe County Subtotal			**47,359,600**	**22,950,000**	**24,409,600**	
Montcalm - Vocational Technology Facility		PA 128 of 1995	11,400,000	5,700,000	5,700,000	Completed
Montcalm - Greenville Technology and Learning Center	PA 291 of 2000	Replaced by M-TEC				
Montcalm - Life Science Training Facility	PA 10 of 2005	PA 297 of 2005	7,500,000	3,000,000	4,500,000	Completed
Montcalm - Advanced Technology Center	PA 278 of 2008	PA 157 of 2011	5,433,400	2,716,700	2,716,700	Completed
Montcalm Subtotal			**24,333,400**	**11,416,700**	**12,916,700**	
Mott - Campus Renovation		PA 149 of 1992	9,185,600	4,050,000	5,135,600	Completed
Mott - Regional Technology Center Building	PA 538 of 1998	PA 265 of 1999	33,439,000	16,719,500	16,719,500	Completed
Mott - Library Consolidation and Renovations	PA 278 of 2008	PA 64 of 2009	8,156,000	4,078,000	4,078,000	Completed
Mott - Southern Lakes Branch Center Rehab/Renovation	PA 107 of 2017	PA 207 of 2018	8,112,200	4,056,100	4,056,100	Construction
Mott Subtotal			**58,892,800**	**28,903,600**	**29,989,200**	
Muskegon (Consortium) - Higher Education Center		PA 149 of 1992	11,033,000	9,654,000	1,379,000	Completed
Muskegon - Student Services One-Stop Center	PA 278 of 2008	HCR 98 of 2008	5,000,000	2,500,000	2,500,000	Completed
Muskegon - Science Laboratory Center	PA 102 of 2013	PA 34 of 2014	9,600,000	4,646,800	4,953,200	Completed
Muskegon - Health and Wellness Center	PA 268 of 2016	PA 107 of 2017	14,100,000	5,640,000	8,460,000	Construction
Muskegon Subtotal			**39,733,000**	**22,440,800**	**17,292,200**	
North Central Mich - Multipurpose Educational Facility, Etc.		PA 321 of 1996	11,474,500	3,967,500	7,507,000	Completed
North Central Mich - Health Education and Science Center Project	PA 329 of 2010	PA 192 of 2012	10,428,400	5,214,200	5,214,200	Completed
North Central Mich - AD/CL Classroom Renovation and Expanded Learning Space	PA 107 of 2017	PA 207 of 2018	6,800,000	3,400,000	3,400,000	Construction
North Central Michigan Subtotal			**28,702,900**	**12,581,700**	**16,121,200**	

CAPITAL OUTLAY PROJECTS FOR
COMMUNITY COLLEGES - 1992 TO PRESENT

Community College - Project	Planning Authorization	Construction Authorization	Total Cost*	State Share*	College Share*	Project Status
Northwestern Mich - University Center		PA 19 of 1993	5,900,000	2,400,000	3,500,000	Completed
Northwestern Mich - Integrated Sci & Tech Learning Ctr		PA 116 of 1997	14,100,000	7,050,000	7,050,000	Completed
Northwestern Mich - West Bay Campus Reconstruction	PA 81 of 2001	PA 161 of 2002	16,249,200	8,124,200	8,125,000	Completed
Northwestern Mich - Oleson Center Renovations	PA 10 of 2005	PA 297 of 2005	1,300,000	650,000	650,000	Completed
Northwestern Mich - West Hall Innovation Center Renovation/Expansion	PA 268 of 2016	PA 107 of 2017	14,398,000	7,199,000	7,199,000	Construction
Northwestern Michigan Subtotal			**51,947,200**	**25,423,200**	**26,524,000**	
Oakland - Renovation of Building "F"		PA 19 of 1993	10,500,000	5,250,000	5,250,000	Completed
Oakland Subtotal			**10,500,000**	**5,250,000**	**5,250,000**	
St. Clair County - University Center/Learning Resource Center		PA 128 1995	0	0	0	Terminated
St. Clair County - General Campus Renovations	PA 291 of 2000	PA 530 of 2002	13,000,000	4,500,000	8,500,000	Completed
St. Clair County - Health Sciences - AJT Building Renovation	PA 107 of 2017	PA 201 of 2017	9,800,000	4,900,000	4,900,000	Construction
St. Clair County Subtotal			**22,800,000**	**9,400,000**	**13,400,000**	
Schoolcraft - Student Services Facility		PA 149 of 1992	7,846,000	3,923,000	3,923,000	Completed
Schoolcraft - Business Information Center	PA 265 of 1999	PA 506 of 2000	27,916,500	13,369,000	14,547,500	Completed
Schoolcraft - Technical Services Facility	PA 10 of 2005	PA 153 of 2006	12,700,000	5,019,900	7,680,100	Completed
Schoolcraft - Applied Science Renovation and Expansion	PA 107 of 2017		20,000,000	10,000,000	10,000,000	Planning
Schoolcraft Subtotal			**68,462,500**	**32,311,900**	**36,150,600**	
Southwestern Mich. - Business Dev & Student Support Ctr		PA 19 of 1993	5,000,000	2,500,000	2,500,000	Completed
Southwestern Mich. - South County Extension Center		PA 480 of 1996	3,100,000	1,370,000	1,730,000	Completed
Southwestern Mich. - Instructional Resources Center	PA 81 of 2001	PA 161 of 2002	2,500,000	1,250,000	1,250,000	Completed
Southwestern Mich. - Information Tech. Center Renovations	PA 10 of 2005	PA 297 of 2005	5,047,700	2,250,000	2,797,700	Completed
Southwestern Mich. - Technology Building Renovation and Expansion	PA 278 of 2008	PA 64 0f 2009	3,200,000	1,600,000	1,600,000	Completed
Southwestern Mich. - Science and Allied Health Labs, Classrooms, and Related Renovations	PA 102 of 2013	PA 34 of 2014	8,600,000	3,750,000	4,850,000	Completed
Southwestern Mich. - Nursing and Health Education Building Renovation and Expansion	PA 268 of 2016	PA 340 of 2016	9,636,900	4,000,000	5,636,900	Construction
Southwestern Michigan Subtotal			**37,084,600**	**16,720,000**	**20,364,600**	

CAPITAL OUTLAY PROJECTS FOR COMMUNITY COLLEGES - 1992 TO PRESENT

Community College - Project	Planning Authorization	Construction Authorization	Total Cost*	State Share*	College Share*	Project Status
Washtenaw - Business Education Center		PA 19 of 1993	6,000,000	3,000,000	3,000,000	Completed
Washtenaw - Technology and Education Building		PA 480 of 1996	21,121,600	10,500,000	10,621,600	Completed
Washtenaw - Plumbers/Pipefitters Facility	PA 265 of 1999	PA 530 of 2002	4,741,000	2,000,000	2,741,000	Completed
Washtenaw - Technical Industrial Building Renovations	PA 10 of 2005	PA 297 of 2005	13,985,000	3,000,000	10,985,000	Completed
Washtenaw - Skilled Trades Training Program Renovations	PA 278 of 2008	PA 27 of 2010	14,800,000	7,400,000	7,400,000	Completed
Washtenaw - Advanced Transportation Center Addition and Remodeling	PA 107 of 2017	PA 207 of 2018	5,670,700	2,000,000	3,670,700	Construction
Washtenaw Subtotal			**66,318,300**	**27,900,000**	**38,418,300**	
Wayne County - General Campus Renovations		PA 116 of 1997	0	0	0	Terminated
Wayne County - Northwest Campus Replacement Construction		PA 278 of 2008	42,000,000	21,000,000	21,000,000	Completed
Wayne County Subtotal			**42,000,000**	**21,000,000**	**21,000,000**	
West Shore - Industrial Skills Center		PA 149 of 1992	3,986,000	1,068,000	2,918,000	Completed
West Shore - New Student Learning Center	PA 10 of 2005	PA 153 of 2006	7,899,400	3,949,700	3,949,700	Completed
West Shore - Arts & Sciences Center/Remodeling & Additions	PA 278 of 2008	PA 64 of 2009	6,900,000	3,450,000	3,450,000	Completed
West Shore - Technical Center Renovation and Addition	PA 241 of 2015	PA 107 of 2017	5,378,800	2,151,300	3,227,500	Construction
West Shore Subtotal			**24,164,200**	**10,619,000**	**13,545,200**	
Total			**$1,177,181,100**	**$558,596,900**	**$618,584,200**	

* Figures are based on appropropriation authorizations and do not reflect actual expenditures for final project costs. Actual expenditures are provided in the Annual State Building Authority Project Cost Summary Report, which can be obtained at: http://www.michigan.gov/dmb/0,1607,7-150-36161---,00.html.

**State share includes $2.0 million appropriated in FY 2014 MSF budget