



FISCAL YEAR 2021

CAPITAL OUTLAY

PROJECT REQUEST

REVIEW AND EVALUATIONS

In conformance with
Public Act 430 of 2012
(MCL 18.1242)

Prepared by
State Budget Office
February 6, 2020

**STATE BUDGET OFFICE
CAPITAL PROJECT REQUEST EVALUATION CRITERIA**

PREREQUISITE: Based on the information provided in the request, does the project appear eligible for State Building Authority financing? If YES, proceed to scoring. If NO, project will not be scored.

Explanation: _____

No	Source	Evaluation Criteria	Evaluation Factors	Scoring	Max Points
1	SBO	Clarity of project purpose and scope	Does the request clearly describe the purpose, scope, and program focus of the project?	Low - High	10
2	Statutory	Impact on job creation in this state	To what extent does the project support Michigan's talent enhancement, job creation and economic growth initiatives on a local, regional and/or statewide basis?	Low - High	40
3	SBO	Impact on the core mission and development of critical skill degrees of the institution	To what extent does the project enhance the core (academic, research, or programmatic) mission of the institution and the development of critical skill degrees?	Low - High	40
4	Statutory	Investment in existing facilities and infrastructure	To what extent does the project support investment in or adaptive re-purposing of existing facilities and infrastructure?	Low - High	10
5	Statutory	Life and safety deficiencies	Does the requested project address facility or infrastructure deficiencies that pose a serious threat of injury or death?	Yes or No	N/A
6	Statutory	Occupancy and utilization of existing facilities	To what extent has the institution demonstrated occupancy and effective utilization of existing facilities to merit the capital investment?	Low - High	10
7	Statutory	Integration of sustainable design principles to enhance the efficiency and operations of the facility	To what extent does the project incorporate sustainable design features to enhance the operational efficiency of the facility?	Low - High	10
8	Statutory	Estimated cost	To what extent does the project require state cost participation? (Based on estimated state cost share.)	<u>Universities:</u> 0 = \$40M or more 5 = less than \$40M 10 = less than \$30M 15 = less than \$20M 20 = less than \$10M <u>Community Colleges:</u> 0 = \$20M or more 5 = less than \$20M 10 = less than \$15M 15 = less than \$10M 20 = less than \$5M <u>State Agencies:</u> 0 = \$40M or more 5 = less than \$40M 10 = less than \$30M 15 = less than \$20M 20 = less than \$10M	20

No	Source	Evaluation Criteria	Evaluation Factors	Scoring	Max Points
9	Statutory	Institutional support*	To what extent is the institution proposing to support the project with its own resources beyond what is typically required?	0 = no over match 1 = 2.5% over match 2 = 5% over match 3 = 7.5% over match 4 = 10% over match 5 = 12.5% over match 6 = 15% over match 7 = 17.5% over match 8 = 20% over match 9 = 22.5% over match 10 = 25% over match	10
10	Statutory	Estimated operating costs	To what extent has the institution identified operating costs and existing resources to support them?	Low - High	10
11	Statutory	Impact on tuition, if any*	To what extent will students be held harmless from the financial costs of the project?	Low - High	10
12	Statutory	History of prior appropriations received by the institution through the capital outlay process*	To what extent have state capital outlay investments in the institution been less relative other peer institutions?	Low - High	10
13	SBO	Is the project focused on a single, stand-alone facility?	Is the project consistent with SBO instructions that only requests for single, stand-alone facilities may be submitted for consideration?	Low - High	10
14	SBO	History of compliance with JCOS and DTMB project requirements	Has the institution been in compliance with statutory and DTMB requirements in all material respects on previously constructed state projects?	Low - High	10

* Not applicable to state agency projects.

Maximum Points (U/CC) 200
Maximum Points (State Agency) 170

FY 2021 CAPITAL OUTLAY REQUEST SCORING EVALUATION

University	FY 2021 Capital Outlay Request	Evaluation Criteria																	
		Total Estimated	Total Estimated	Purpose	Jobs	Core	Infra	Life/Safety	Utilization	Sustainable	Cost	Match	Operating	Tuition	History	One Bldg	Compliance	TOTAL	Ranking
		Cost	State Share																
UM - Flint	University Tower Renovation	\$30,000.0	\$19,800.0	9.8	36.4	36.6	10.0	Y	5.0	4.0	15.0	4.0	9.0	10.0	10.0	10.0	10.0	169.8	1
UM - Dearborn	Innovation, Design, Entrepreneurship, and Artistry Laboratory at the Mardigian L	\$45,000.0	\$30,000.0	9.4	35.0	36.4	10.0	Y	8.0	6.0	10.0	4.0	5.4	10.0	8.0	10.0	10.0	162.2	2
Saginaw Valley	Brown Hall Renovation	\$19,750.0	\$12,000.0	7.0	34.4	34.6	10.0	Y	9.4	4.0	15.0	6.0	3.2	10.0	6.0	10.0	10.0	159.6	3
Wayne State	State Hall Renovation	\$85,000.0	\$30,000.0	6.8	33.6	34.2	10.0	Y	5.0	6.0	10.0	10.0	8.8	10.0	4.0	10.0	10.0	158.4	4
Eastern	Engineering & Technology Complex - Phase 2	\$42,500.0	\$30,000.0	7.6	30.8	32.6	8.0	Y	5.8	1.0	10.0	2.0	4.8	10.0	10.0	10.0	10.0	142.6	5
Michigan State	Greenhouses - Renovation and Addition - Research Expansion and Learning	\$20,900.0	\$15,000.0	8.0	24.4	32.2	8.0	Y	8.0	6.0	15.0	2.0	6.6	10.0	2.0	10.0	10.0	142.2	6
Central	Brooks Hall Renovation	\$29,800.0	\$20,860.0	8.6	30.6	30.8	10.0	Y	7.0	2.0	10.0	2.0	4.2	10.0	4.0	10.0	10.0	139.2	7
Lake Superior	Center for Outdoor Learning and Experiences	\$8,000.0	\$6,000.0	6.0	15.6	17.8	1.0	N	3.6	2.0	20.0	0.0	7.6	10.0	10.0	10.0	10.0	113.6	8
Grand Valley	Digital Learning Center Building	\$50,000.0	\$30,000.0	1.0	2.4	1.2	1.0	N	1.0	6.0	10.0	6.0	2.2	10.0	4.0	10.0	10.0	64.8	9
Ferris	Center for Virtual Learning	\$29,500.0	\$22,125.0															Authorized for Planning in PA 618 of 2018	
Michigan Tech	H-STEM Engineering and Health Technology Complex - Phase I	\$44,700.0	\$29,700.0															Authorized for Planning in PA 618 of 2018	
Northern	Career Tech and Engineering Technology Facility	\$28,564.0	\$19,995.0															Authorized for Planning in PA 618 of 2018	
Oakland	South Foundation Hall Renovation and Expansion	\$40,000.0	\$30,000.0															Authorized for Planning in PA 618 of 2018	
UM - Ann Arbor	Computer Science and Engineering and School of Information Addition	\$145,000.0	\$30,000.0															Authorized for Planning in PA 618 of 2018	
Western	IF-1 Dunbar Hall Renovation	\$40,000.0	\$30,000.0															Authorized for Planning in PA 618 of 2018	
TOTAL		\$658,714.0	\$355,480.0																

Community College	FY 2021 Capital Outlay Request	Evaluation Criteria																	
		Total Estimated	Total Estimated	Purpose	Jobs	Core	Infra	Life/Safety	Utilization	Sustainable	Cost	Match	Operating	Tuition	History	One Bldg	Compliance	TOTAL	Ranking
		Cost	State Share																
Monroe	Renovation to Welch Health Education Building	\$7,262.0	\$3,631.0	8.6	35.8	32.2	6.0	N	4.6	2.0	20.0	0.0	8.0	10.0	6.0	10.0	10.0	153.2	1
Montcalm	Smith Health and Sciences Renovation	\$3,586.5	\$1,793.3	9.4	31.0	30.4	10.0	Y	5.2	2.0	20.0	0.0	4.0	10.0	8.0	10.0	10.0	150.0	2
Wayne County	Digital Communications Studio	\$7,172.0	\$3,586.0	9.4	34.0	25.2	3.0	N	3.6	8.0	20.0	0.0	5.6	10.0	6.0	10.0	10.0	144.8	3
Bay de Noc	Catherine Bonifas Renovation	\$2,448.5	\$1,224.3	8.0	26.4	26.0	10.0	Y	3.2	6.0	20.0	0.0	5.0	10.0	8.0	10.0	10.0	142.6	4
St. Clair	Skilled Trades - ATC Renovation	\$16,900.0	\$8,450.0	6.6	25.8	27.2	10.0	Y	3.0	8.0	15.0	0.0	4.2	10.0	10.0	10.0	10.0	139.8	5
Lansing	Cybersecurity Education and Veterans Resource Center	\$7,000.0	\$3,250.0	8.8	23.2	24.2	10.0	Y	4.0	6.0	20.0	2.0	4.2	10.0	4.0	10.0	10.0	136.4	6
Oakland	Auburn Hills Campus - Earl M. Anderson - A Building Renovation and Expansion	\$30,000.0	\$10,000.0	6.6	22.6	24.6	7.0	Y	5.0	2.0	15.0	7.0	5.2	10.0	10.0	10.0	10.0	135.0	7
Northwestern	Student Learning Support Services Renovation Project	\$5,000.0	\$2,500.0	8.0	25.0	24.0	10.0	Y	4.4	2.0	20.0	0.0	4.0	10.0	6.0	10.0	10.0	133.4	8
North Central	Career and Technical Education Enhancement	\$12,250.0	\$6,125.0	5.0	25.4	26.2	3.0	Y	6.6	6.0	15.0	0.0	8.2	10.0	8.0	10.0	10.0	133.4	8
C. S. Mott	Prahl College Center Renovation	\$22,000.0	\$11,000.0	8.2	29.4	30.6	10.0	Y	2.8	4.0	10.0	0.0	4.4	10.0	4.0	10.0	10.0	133.4	8
Washtenaw	Center for Success	\$23,000.0	\$8,500.0	6.0	21.2	22.6	8.0	N	2.8	6.0	15.0	6.0	4.8	10.0	4.0	10.0	10.0	126.4	11
Jackson	Health, Movement Science, and Sports Management Building	\$17,875.0	\$8,937.5	8.2	22.0	19.6	0.0	N	4.6	4.0	15.0	0.0	7.0	10.0	4.0	10.0	10.0	114.4	12
Mid-Michigan	Tech and Skilled Trades Expansion: Morey Technical Education Center	\$9,200.0	\$4,600.0	3.0	17.6	24.0	1.0	N	3.0	2.0	20.0	0.0	4.2	10.0	6.0	10.0	10.0	110.8	13
Gogebic	Lindquist Student Center Renovation/Allied Health Expansion	\$2,800.0	\$1,400.0	7.4	10.0	13.0	10.0	Y	3.2	2.0	20.0	0.0	5.2	10.0	10.0	10.0	10.0	110.8	13
Muskegon	Arts, Music, Theater Renovation Completion	\$2,000.0	\$1,000.0	7.8	10.4	9.4	10.0	Y	2.6	1.0	20.0	0.0	2.6	10.0	6.0	10.0	10.0	99.8	15
West Shore	Manistee Downtown Education Center Renovation	\$4,700.0	\$2,350.0	2.2	5.8	5.8	10.0	N	1.0	2.0	20.0	0.0	1.0	10.0	10.0	10.0	10.0	87.8	16
Kellogg	Physical Plant Project - Phase II	\$3,000.0	\$1,500.0	6.6	4.4	4.2	5.0	Y	2.4	1.0	20.0	0.0	2.0	10.0	8.0	10.0	10.0	83.6	17
Delta	Electronic Media Broadcasting - A Wing Renovations	\$2,810.0	\$1,405.0															Authorized for Planning in PA 618 of 2018	
Glen Oaks	Campus Renovation	\$6,950.0	\$3,475.0															Authorized for Planning in PA 618 of 2018	
Henry Ford	Entrepreneur and Innovation Institute/Technology Building Renovation and Addi	\$14,900.0	\$6,700.0															Authorized for Planning in PA 618 of 2018	
Macomb	Skilled Trades and Advanced Technology Center Renovation	\$40,127.3	\$14,847.1															Authorized for Planning in PA 618 of 2018	
Alpena	No Project Request for FY 2021																		
Grand Rapids	No Project Request for FY 2021																		
Kalamazoo	No Project Request for FY 2021																		
Kirtland	No Project Request for FY 2021																		
Lake Michigan	No Project Request for FY 2021																		
Schoolcraft	No Project Request for FY 2021																		
Southwestern	No Project Request for FY 2021																		
TOTAL		\$240,981.3	\$106,274.1																

State Agency	FY 2021 Capital Outlay Request	Evaluation Criteria																	
		Total Estimated	Total Estimated	Purpose	Jobs	Core	Infra	Life/Safety	Utilization	Sustainable	Cost	Match	Operating	Tuition	History	One Bldg	Compliance	TOTAL	Ranking
		Cost	State Share																
DTMB	Secretary of State Building - Renovation and Addition	\$68,700.0	\$68,700.0	9.2	25.6	36.0	6.0	Y	7.2	4.0	0.0	N/A	7.6	N/A	N/A	10.0	10.0	115.6	1
MSP	Wayland Post	\$7,000.0	\$7,000.0	5.8	25.2	34.0	0.0	Y	1.4	4.0	20.0	N/A	4.2	N/A	N/A	10.0	10.0	114.6	2
TOTAL		\$75,700.0	\$75,700.0																