

STTF DASHBOARD

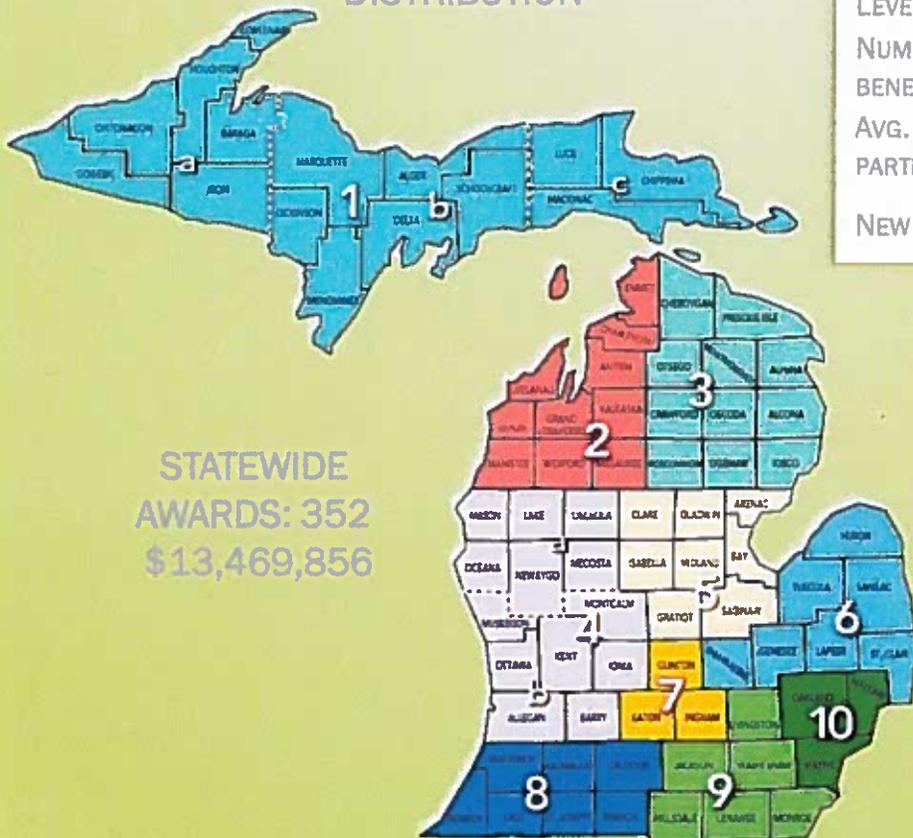
SKILLED TRADES TRAINING FUND

FISCAL YEAR 2016

As of February 26, 2016

METRIC	FY 2016 TARGET	FY 2016 TOTAL	PERCENTAGE OF TARGET OBTAINED
JOBS CREATED*	2,650	3,190	↑ 120%
JOBS RETAINED	6,000	9,957	↑ 166%
TRAINING COMPLETION RATE	80%	93%	↑ 116%
EMPLOYMENT RETENTION RATE AT 6 MOS.	80%	<i>Too early to determine outcomes</i>	
HOURLY WAGE AT 6 MONTHS	\$15.95	<i>Too early to determine outcomes</i>	

PROSPERITY REGIONS AWARD DISTRIBUTION



STATEWIDE
AWARDS: 352
\$13,469,856

FY 16 PROGRAM STATISTICS

LEVERAGED FUNDS	\$123,455,210
NUMBER OF COMPANIES BENEFITTING	355
AVG. COST OF TRAINING PER PARTICIPANT	\$1,025
NEW APPRENTICESHIPS	334

AWARDS BY REGION

REGION 1	19 AWARDS	\$415,149
REGION 2	28 AWARDS	\$1,220,204
REGION 3	19 AWARDS	\$299,124
REGION 4	80 AWARDS	\$3,606,414
REGION 5	27 AWARDS	\$646,904
REGION 6	23 AWARDS	\$625,301
REGION 7	34 AWARDS	\$1,796,729
REGION 8	13 AWARDS	\$587,998
REGION 9	32 AWARDS	\$1,545,603
REGION 10	77 AWARDS	\$2,726,378

* "Jobs Created" are those paid to those in the training who will receive their first job within 90 days of completing the training.

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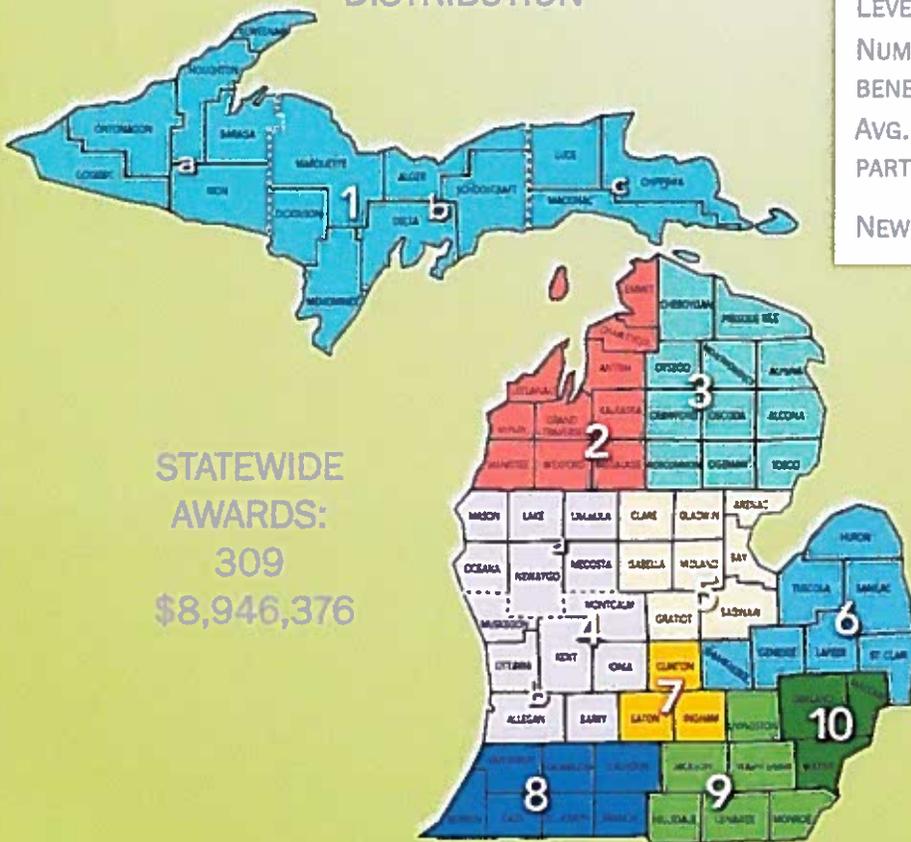
SKILLED TRADES TRAINING FUND

FISCAL YEAR 2015

As of February 26, 2016

METRIC	FY 2015 TARGET	FY 2015 TOTAL	PERCENTAGE OF TARGET OBTAINED
JOBS CREATED*	1,500	2,885	↑ 192%
JOBS RETAINED	3,500	6,838	↑ 195%
TRAINING COMPLETION RATE	75%	101%	↑ 135%
EMPLOYMENT RETENTION RATE AT 6 MOS.	70%	91%	↑ 130%
HOURLY WAGE AT 6 MONTHS	\$13.95	\$20.23	↑ 140%

PROSPERITY REGIONS AWARD DISTRIBUTION



FY 15 PROGRAM STATISTICS

LEVERAGED FUNDS	\$120,484,166
NUMBER OF COMPANIES BENEFITTING	333
AVG. COST OF TRAINING PER PARTICIPANT	\$920
NEW APPRENTICESHIPS	166

AWARDS BY REGION

REGION 1	11 AWARDS	\$245,935
REGION 2	25 AWARDS	\$613,128
REGION 3	12 AWARDS	\$175,248
REGION 4	113 AWARDS	\$2,888,447
REGION 5	16 AWARDS	\$749,774
REGION 6	13 AWARDS	\$421,087
REGION 7	21 AWARDS	\$811,132
REGION 8	28 AWARDS	\$765,924
REGION 9	32 AWARDS	\$856,119
REGION 10	38 AWARDS	\$1,419,583

* "Jobs created" are being filled by grads of the training who will receive into those jobs (as opposed to simply completing the training)