

Michigan State University has successfully navigated some of the most challenging times higher education has faced. Despite these challenges, **MSU has augmented its position among the top 100 universities in the world, serving Michigan first.**

## Relentless Pursuit of Excellence and Value

The 2014 **graduation rate of 79%** outperforms the U.S. News and World Report (USNWR) predicted rate by 11%; **second** in the Big Ten.

The 2015 USNWR ranks MSU **29<sup>th</sup>** for undergraduate education amongst public institutions.

MSU has **27 undergraduate and graduate** programs in the **top 20 nationwide.**

**More than 90%** of all 2014 graduates surveyed were employed or continuing their education.

MSU had **8,623 Pell Grant recipients** in 2013-14. The **Carnegie Peers** (public & private) average is **5,052.**

## Helping Move Michigan's Economy Forward

MSU's **total economic impact** on the state is in excess of **\$5 billion.**

**\$511.3 million** in spending with **Michigan based companies.**

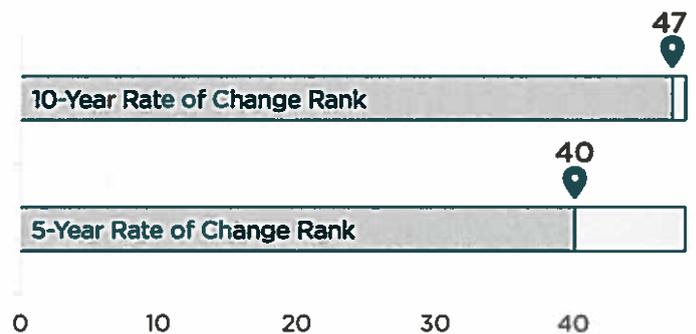
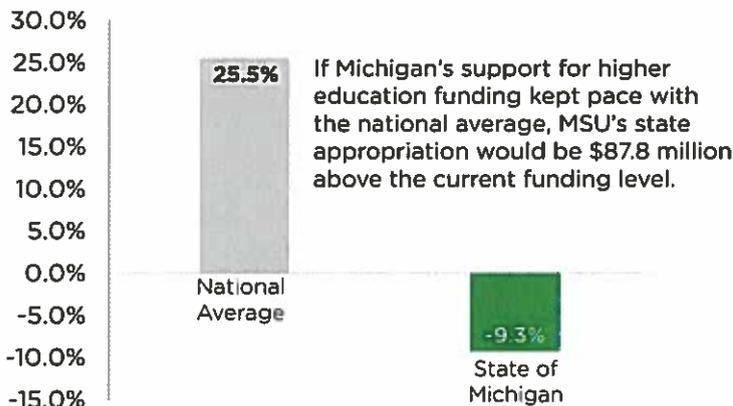
Of 2014 graduates with employment, **63%** are **employed in Michigan** and **78%** found employment in the **Midwest.**

Across the state of Michigan, MSU has:

- 7 off-campus teaching locations
- 15 research stations
- 20 medical sites
- more than 30 partner hospitals

## State Support for Higher Education

Michigan ranks **47<sup>th</sup>**, out of 48 states reporting, for the rate of change in state appropriations for higher education over 10 years (2006-2016) and **40<sup>th</sup>** of 48 states reporting for rate of change over 5 years.



## Research Portfolio

For the period 2011-2014, MSU is **2<sup>nd</sup> in the Big Ten** for rate of change for National Science Foundation Higher Education Research & Development (HERD) report R&D expenditures.

**FRIB** is a **\$730 million** facility, with Congress approving \$100M for the current fiscal year.

Sponsored awards now stand at **\$583 million**. This is **up more than 50%** over the last ten years.

MSU research highlights include: the Great Lakes Bioenergy Research Center, the Center for Advancing Microbial Risk Assessment, the Institute for Cyber-Enabled Research, and the Center for Research on Ingredient Safety.

## Outreach & Learning Beyond the Classroom

Worked with **more than 170 school districts** across the state over the last three years. This includes **198 focus schools** and **122 priority schools.**

Just over **2,000** study abroad participants.

Approximately **1 in 4 undergraduate students** participate in **research experiences annually.**

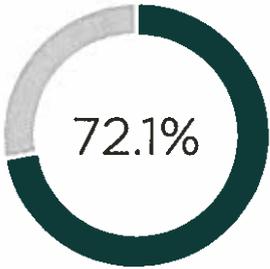
More than **26,100 students** participated in **service learning** experiences during the 2014-15 academic year. This is an **increase of more than 60%** since the 2009-10 academic year.

- 32% participated as part of an academic course
- 68% participated without obtaining academic credit

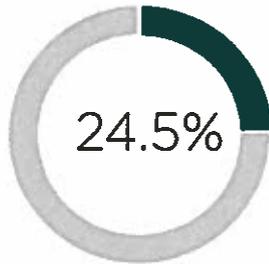
More than **163,000 4-H** youth participants.

## Fall 2015 Entering Class

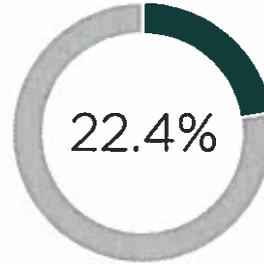
The entering class consists of 7,967 students.



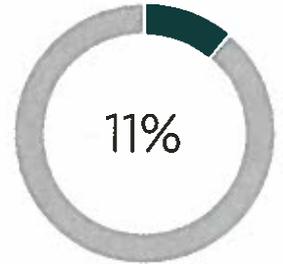
are in-state students



of domestic students are students of color



are Pell Grant recipients



are first generation students (according to the FAFSA)

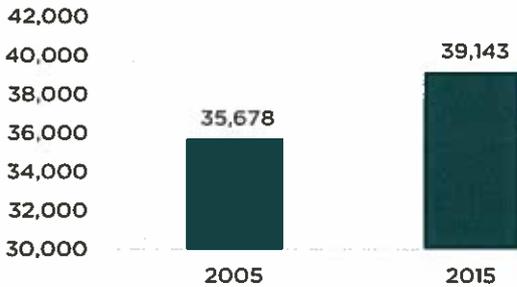
Admit Ratio 66%

Yield 34%

## University Overview

There are a total of 50,543 total students, 77.4% are undergraduates.

Between 2005 and 2015, undergraduate enrollment increased nearly 10%.



Average In-State Net Price (2014-15): \$14,601



91.1% of all undergraduate students are full time



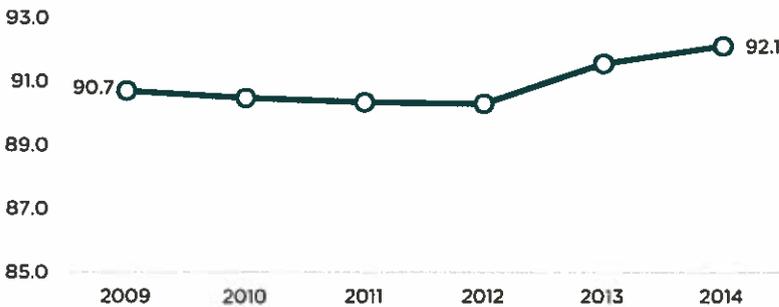
First Time Undergraduate Average H.S. GPA: 3.68



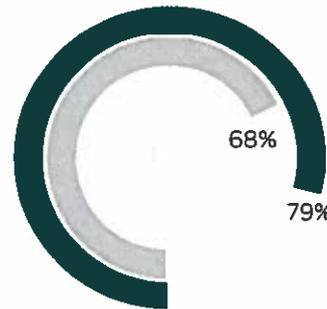
21.5% of all domestic undergraduate students are students of color

## Persistence & Graduation

Between 2009 and 2014, the number of first time undergraduate students returning for their first fall semester after their original enrollment has increased.



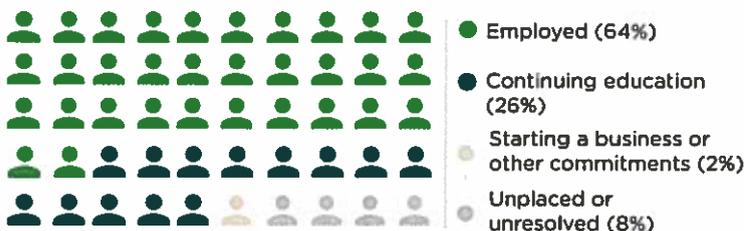
On average, it takes first-time undergraduates **4.2 calendar years** to earn a degree.



MSU's actual 6-year graduation rate for the 2008 cohort beat the US News & World Report predicted graduation rate by 11 percentage points.

## 2014 Graduate Outcomes

64% of 2014 graduates surveyed were employed within 6 months of graduation. This is the **highest** employment rate since the online survey of graduates began in 2006.

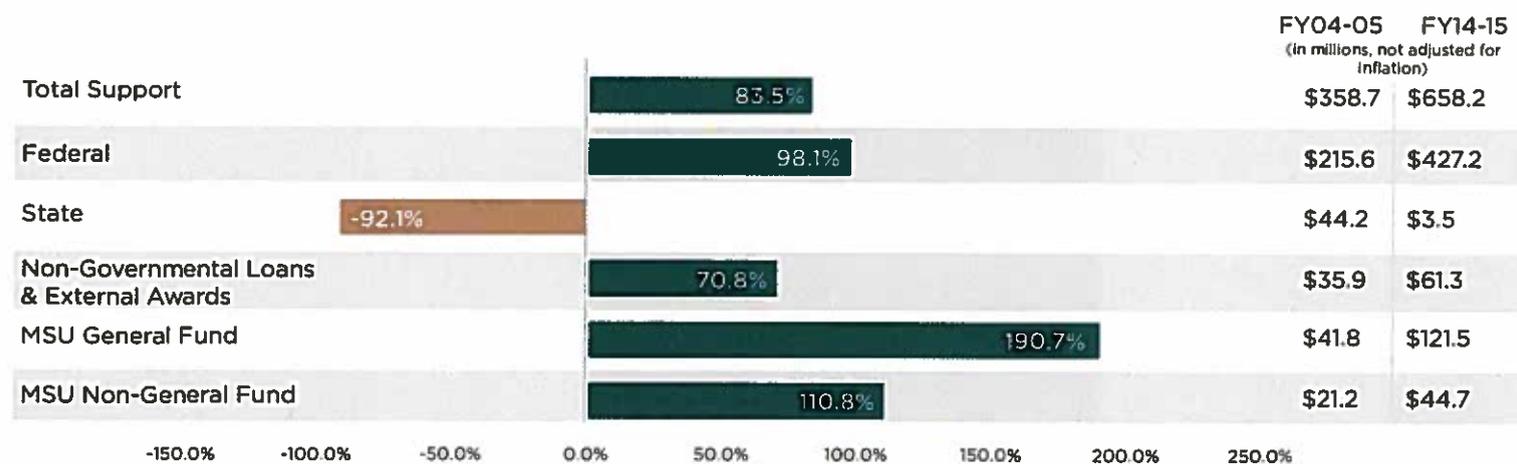


### Employment Location

Of 2014 graduates with employment, **63%** were employed in Michigan and an additional **15%** were employed in the Midwest.

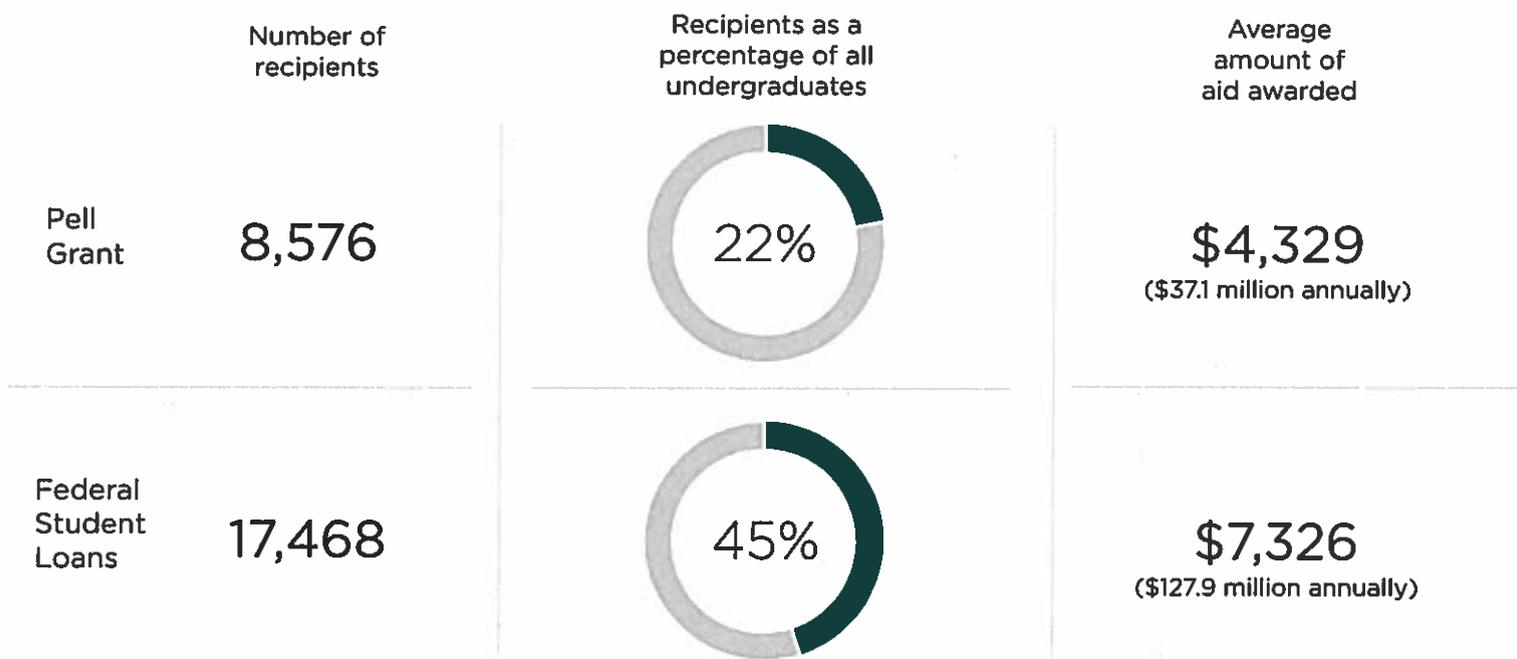


## Total MSU Student Assistance Percent Change, FY2004-05 to 2014-15



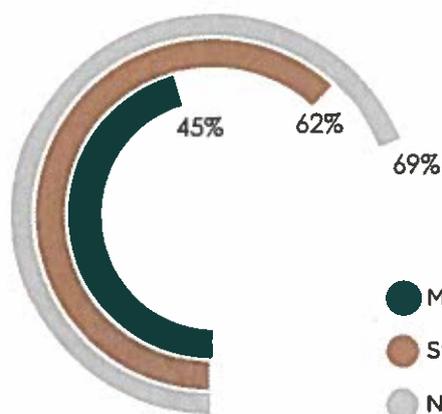
## Undergraduate Financial Aid

There were 38,786 undergraduates enrolled for the 2014-15 academic year. The average in-state net cost was \$14,601.



## Student Debt & Repayment

Fewer MSU students graduate with debt compared to the state and national average.



Of students graduating with debt, the average amount of 2014 MSU graduates is **lower** than the state & national average.

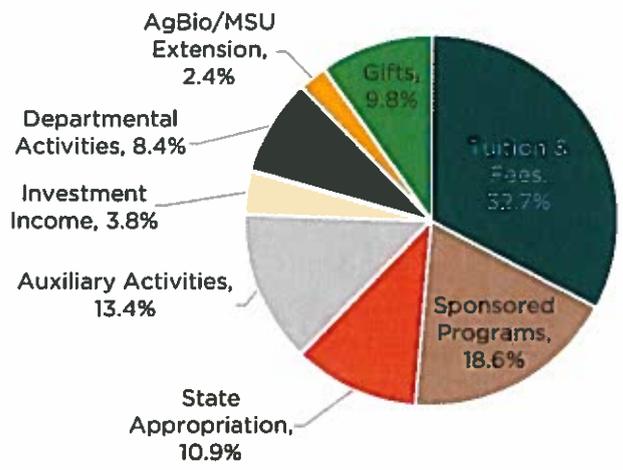


**4%** of MSU students default on their student loans. This is **significantly lower** than the **national average** of 11.8%

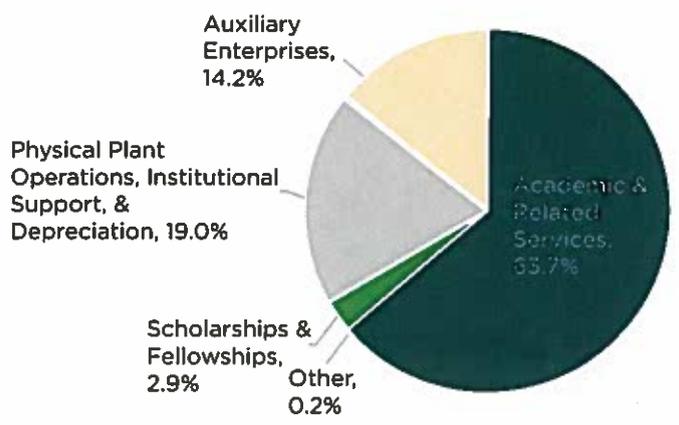
## FY 15 All Funds Budget

FY 2015 All Funds Revenue = \$2,435,300,000\*

\*Includes all University Advancement activity, deviates from audited financial reports.

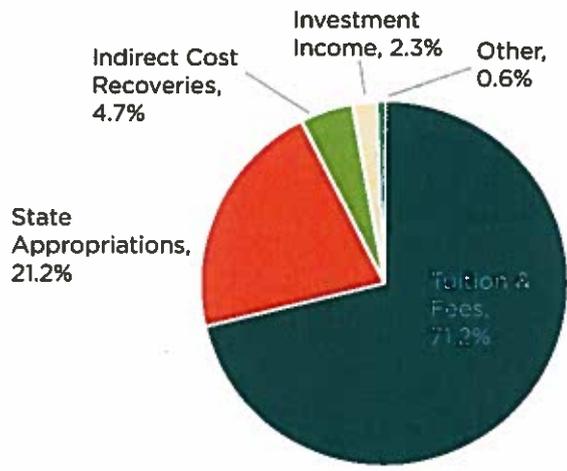


FY 2015 All Funds Expenditures = \$2,167,101,000

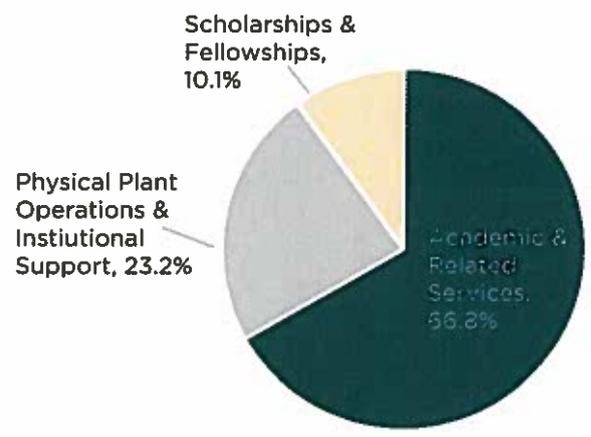


## FY16 General Fund Budget = \$1,263,800,000

FY 2016 General Fund Revenue



FY 2016 General Fund Expenditures



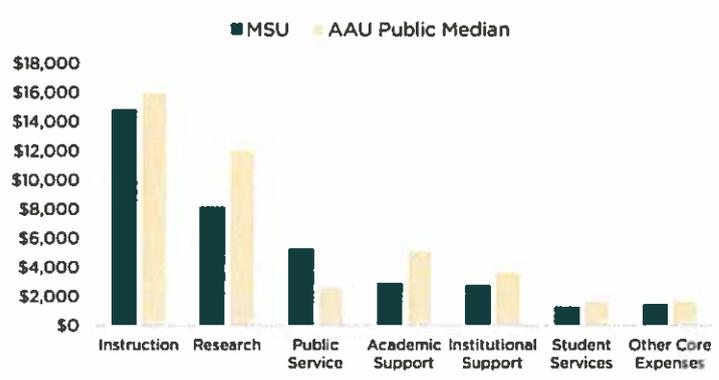
The General Fund does not support:



## Measures of Efficiency

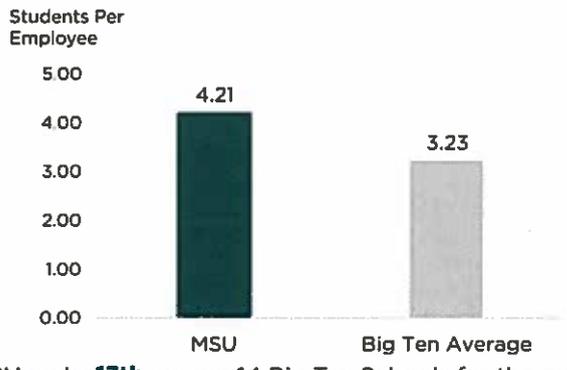
### Expenses Per Student

MSU operates with **\$6,395 less per student** than the Association of American Universities (AAU) public median.



### Students Per Employee

MSU functions with more students per employee than the Big Ten average.



MSU ranks **13th** among 14 Big Ten Schools for the number of students per employee.