

# **FISCAL YEAR 2010-11 HIGHER EDUCATION APPROPRIATIONS REPORT**

**A REPORT OF THE  
SENATE AND HOUSE APPROPRIATIONS  
SUBCOMMITTEES ON HIGHER EDUCATION**

**Prepared by:**

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**NOVEMBER 2010**



## **APPROPRIATIONS SUBCOMMITTEES ON HIGHER EDUCATION**

### **SENATE SUBCOMMITTEE MEMBERS**

Senator Tony Stamas, Chair  
Senator Tom George, M.D., Majority Vice Chair  
Senator Bill Hardiman  
Senator Roger Kahn, M.D.  
Senator Jim Barcia, Minority Vice Chair  
Senator Glenn S. Anderson  
Senator Liz Brater

### **HOUSE SUBCOMMITTEE MEMBERS**

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Representative Vincent Gregory, Majority Vice Chair  
Representative Robert Dean  
Representative Alma Wheeler Smith  
Representative Gary McDowell  
Representative Rashida Tlaib  
Representative Lee Gonzales  
Representative Bill Caul, Minority Vice Chair  
Representative Bob Genetski  
Representative Gail Haines

## ACKNOWLEDGMENTS

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This report was prepared pursuant to Section 212(3) of Public Act 203 of 2010, the Higher Education appropriations act for fiscal year 2010-11.

Section 212(3) of Public Act 203 states:

*"A detailed description of procedures utilized to arrive at the amounts appropriated in part 1 shall be submitted to each institution by the senate and house fiscal agencies."*

This report was written by Ellen Jeffries, Deputy Director of the Senate Fiscal Agency, and Kyle I. Jen, Associate Director of the House Fiscal Agency. Karen Hendrick, Executive Secretary of the Senate Fiscal Agency, prepared the report for publication.

Visit our web sites: [www.senate.michigan.gov/sfa](http://www.senate.michigan.gov/sfa) or [www.house.mi.gov/hfa](http://www.house.mi.gov/hfa) to find a copy of this report.



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**SUMMARY OF HIGHER EDUCATION  
APPROPRIATION ISSUES**

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**HIGHER EDUCATION  
P.A. 203 of 2010**

FULL-TIME EQUATED (FTE) POSITIONS/FUNDING SOURCE	FY 2009-10 YEAR-TO-DATE <sup>1)</sup>	FY 2010-11 GOV.'S REC.	FY 2010-11 SENATE	FY 2010-11 HOUSE	FY 2010-11 INITIAL APPROPS.	CHANGES FROM FY 2009-10 YEAR-TO-DATE	
						AMOUNT	PERCENT
FTE Positions .....	1.0	1.0	1.0	1.0	1.0	0.0	0.0
<b>GROSS</b> .....	<b>1,612,243,300</b>	<b>1,578,278,500</b>	<b>1,569,438,500</b>	<b>1,625,634,800</b>	<b>1,578,278,500</b>	<b>(33,964,800)</b>	<b>(2.1)</b>
Less:							
Interdepartmental Grants Received .....	0	0	0	0	0	0	0.0
<b>ADJUSTED GROSS</b> .....	<b>1,612,243,300</b>	<b>1,578,278,500</b>	<b>1,569,438,500</b>	<b>1,625,634,800</b>	<b>1,578,278,500</b>	<b>(33,964,800)</b>	<b>(2.1)</b>
Less:							
Federal Funds.....	74,138,000	4,500,000	11,800,000	4,500,000	4,500,000	(69,638,000)	(93.9)
Local and Private .....	0	0	0	0	0	0	0.0
<b>TOTAL STATE SPENDING</b> .....	<b>1,538,105,300</b>	<b>1,573,778,500</b>	<b>1,557,638,500</b>	<b>1,621,134,800</b>	<b>1,573,778,500</b>	<b>113,246,400</b>	<b>7.8</b>
Less:							
Other State Restricted Funds .....	30,400,100	30,400,000	30,400,000	30,400,000	30,400,000	(100)	0.0
<b>GENERAL FUND/GENERAL PURPOSE ..</b>	<b>1,507,705,200</b>	<b>1,543,378,500</b>	<b>1,527,238,500</b>	<b>1,590,734,800</b>	<b>1,543,378,500</b>	<b>35,673,300</b>	<b>2.4</b>

<sup>1)</sup> Does not include fund shift from State Restricted and GF/GP, to Federal Temporary Assistance to Needy Families (TANF) revenue.

## **A. UNIVERSITY OPERATIONS**

Each university's operations line item was reduced by 2.8% from its FY 2009-10 level and all of the \$40,483,100 in American Recovery and Reinvestment Act (ARRA) funds were removed. Table 1, column 4, lists the FY 2010-11 appropriation for each university. Tables 2 through 4 outline the recommendations of the Governor, Senate, and House. Table 5 shows per-student funding amounts for the 15 public universities.

## **B. INDIAN TUITION WAIVERS**

In FY 1996-97, funding totaling \$2.5 million was added to the base appropriation for each university for costs incurred under Public Act 174 of 1976, the Indian Tuition Waiver Act. Table 6 lists, for each university, the FY 1996-97 tuition waiver amount added to the base, the FY 2007-08 allocation amount, an adjustment for across-the-board changes to university appropriations from FY 1997-98 through FY 2010-11, and the resulting total FY 2010-11 Indian Tuition Waiver allocation. Note that these calculations reflect historical appropriations related to Indian Tuition Waivers, but the budget act does not contain language formally allocating the funds. Also included in the FY 2010-11 Indian Tuition Waiver funding are allocations to Bay Mills Tribal College (\$100,000) and to Saginaw Chippewa Tribal College (\$29,700) that are passed through Lake Superior State University and Central Michigan University, respectively.

## **C. MARTIN LUTHER KING, JR.-CESAR CHAVEZ-ROSA PARKS INITIATIVE**

There were no policy changes for the six King-Chavez-Parks (KCP) Programs for FY 2010-11. Table 7 provides an overview of funding for the \$5.2 million initiative. Table 8 lists the dollar amounts for each university for the College Day, Future Faculty, and Visiting Professors Programs. The dollar amounts reflect the FY 2010-11 net reduction of 2.8% for each program, consistent with the change in overall university appropriations.

## **D. AGRICULTURAL EXPERIMENT STATION AND COOPERATIVE EXTENSION SERVICE**

The Agricultural Experiment Station (AES) and the Cooperative Extension Service (CES) are agricultural economic programs operated by Michigan State University that provide services throughout the State. Consistent with the reduction for university operations, the funding for both the AES and CES was reduced by 2.8%, which results in FY 2010-11 appropriation amounts of \$33,243,100 and \$28,672,600, respectively. All of the \$27,754,900 in ARRA funds were removed.

## **E. STATE COMPETITIVE SCHOLARSHIPS**

Public Act 208 of 1964 created the State Competitive Scholarship Program, which provides grants to students who score well on the American College Test (ACT) and have financial need. The appropriation for the program was increased by 12.8%, from \$17.6 million to \$19.9 million, which includes \$3.6 million in new GF/GP funding: \$2.3 million in new program funding and the replacement of \$1.4 million in Federal revenue with State GF/GP dollars.

## **F. TUITION GRANTS**

Public Act 313 of 1966 created the Tuition Grant Program, which provides grants to students with financial need enrolled at Michigan independent colleges and universities. The Governor originally proposed to eliminate these need-based grants but they were retained in the enacted FY 2010-11 budget at the same appropriation as FY 2009-10: \$31,664,700.

## **G. MICHIGAN MERIT AWARDS**

Public Act 94 of 1999 created the Michigan Merit Award Program, which provided merit-based grants of up to \$3,000 to students who scored well on the middle school and high school MEAP test or Merit Exam. The high school class of 2000 was the first eligible graduating class and the class of 2006 was the last. For FY 2009-10, only a \$100 placeholder appropriation was included in the budget to allow a legislative transfer of funds, if costs for students from prior years were identified. The phase out of the program is now complete and the placeholder appropriation was eliminated for FY 2010-11.

## **H. TUITION INCENTIVE PROGRAM**

Under current law, the Tuition Incentive Program (TIP) promises to pay two years of associate's degree tuition (Phase I) and up to \$2,000 at a four-year institution (Phase II), for Medicaid-eligible middle school and high school students who graduate from high school. The Governor's budget proposed to eliminate Phase II of TIP and to cap reimbursement rates at the community college tuition rate level. The House and Senate did not accept the Governor's proposal, and retained existing TIP policies. Due to a continued increase in the number of TIP students attending college, \$6.2 million was added for FY 2010-11, resulting in a total TIP funding level of \$37.4 million: \$30.1 million financed from the Merit Award Trust Fund and \$7.3 million from State GF/GP revenue.

## **I. CHILDREN OF VETERANS TUITION GRANT PROGRAM**

Public Act 248 of 2005 established a new Children of Veterans Tuition Grant Program to replace a program that had been created by Public Act 245 of 1935, which was repealed. The primary fund source for the "new" program was expected to be revenue from a Michigan income tax check-off originally estimated to generate about \$1.0 million annually, beginning in FY 2006-07. The check-off has produced revenue of less than \$300,000 annually, resulting in the need for a State GF/GP supplement for the program for the past several years. The FY 2009-10 budget included a \$1.0 million appropriation for the program, financed with \$300,000 from the income tax check-off and \$700,000 from State GF/GP. Due to estimated caseload and cost increases, \$151,500 GF/GP was added for FY 2010-11, resulting in a total appropriation of \$1,151,500. This total appropriation consists of \$851,500 State GF/GP funding and \$300,000 from the income tax check-off.

## J. POLICE OFFICER'S AND FIRE FIGHTER'S SURVIVOR TUITION GRANT PROGRAM

Public Act 195 of 1996 established this program, which requires public universities and community colleges to waive tuition for children and spouses of Michigan police officers or fire fighters who have been killed in the line of duty. This program had been funded in the Department of State Police budget but was transferred to the Higher Education budget for FY 2010-11. An amount of \$48,500 was added to the Children of Veterans Tuition Grant line item to pay for tuition grants for police officer's and fire fighter's survivors.

## K. MAJOR BOILERPLATE CHANGES

1. **Deprived and Depressed Communities.** Language is added requiring universities to ensure that businesses in deprived and depressed communities compete for and perform contracts for services and supplies. (Sec. 211)
2. **Transparency.** Intent language is added requiring each university to post expenditures on a publicly accessible Internet site. (Sec. 218)
3. **State Competitive Scholarships.** Language is revised to reference a minimum award of \$1,300 per student, and to require the Department of Treasury to determine if there are sufficient funds available to pay that amount. If there are insufficient funds, the Department shall immediately report to the House, Senate, and State Budget Office. (Sec. 301)
4. **University Financial Aid.** Prior year language was restored expressing intent for student financial assistance to increase by at least the same percent as annual rates for resident undergraduate tuition and required fees. (Sec. 436)
5. **Urban Center.** Intent language is added considering an appropriation to any university for hiring a consultant when exploring the possibility of creating an urban center or core in its community. (Sec. 481)
6. **Other Boilerplate Issues.** During the budget process, there was extensive discussion regarding various sections of boilerplate language. Intent language was retained from FY 2009-10 to pay for a funding floor of \$3,775 per fiscal-year-equated student (Sec. 450), and for unfunded Indian Tuition Waiver costs (Sec. 451), from General Fund/General Purpose unreserved balances at the close of FY 2009-10.

Among the language sections that were not included for FY 2010-11 were intent for universities to report on human embryonic stem cell research (Sec. 484), and intent for universities to report on efforts to accommodate the religious beliefs of students enrolled in counseling programs (Sec. 484).

## L. BOILERPLATE REPORTS

The table in the final section of this report provides a detailed list of reports required from public universities and other entities under the FY 2010-11 Higher Education appropriation act.

**Table 1: FY 2010-11 HIGHER EDUCATION INITIAL APPROPRIATIONS - PUBLIC ACT 203 OF 2010**

	(1)	(2)	(3)	(4)	(5)	(6)	(7)
	FY 2009-10 Year-To-Date Appropriation	Replace ARRA With GF; Reduce Univs by 2.8%	Adjust Fed Funds; Increase SCS,TIP, Children of Vets, Survivor's Tuition	FY 2010-11 Public Act 203 of 2010	Dollar Change From 2009-10	Percent Change From 2009-10	2010-11 Approp Per Student*
<b>Universities</b>							
Central	\$82,436,000	(\$2,304,000)		\$80,132,000	(\$2,304,000)	-2.8%	\$3,722
Eastern	78,212,100	(2,185,900)		76,026,200	(2,185,900)	-2.8%	4,323
Ferris	50,017,100	(1,397,900)		48,619,200	(1,397,900)	-2.8%	4,168
Grand Valley	63,758,300	(1,781,900)		61,976,400	(1,781,900)	-2.8%	2,867
Lake Superior	13,059,200	(365,000)		12,694,200	(365,000)	-2.8%	5,316
Michigan State	291,841,700	(8,156,500)		283,685,200	(8,156,500)	-2.8%	6,424
Michigan Tech	49,302,100	(1,377,900)		47,924,200	(1,377,900)	-2.8%	7,278
Northern	46,438,200	(1,297,900)		45,140,300	(1,297,900)	-2.8%	5,363
Oakland	52,220,800	(1,459,500)		50,761,300	(1,459,500)	-2.8%	3,368
Saginaw Valley	28,517,700	(797,000)		27,720,700	(797,000)	-2.8%	3,366
UM-Ann Arbor	325,347,400	(9,092,900)		316,254,500	(9,092,900)	-2.8%	7,654
UM-Dearborn	25,437,100	(710,900)		24,726,200	(710,900)	-2.8%	3,924
UM-Flint	21,498,900	(600,900)		20,898,000	(600,900)	-2.8%	3,542
Wayne State	220,329,200	(6,157,800)		214,171,400	(6,157,800)	-2.8%	8,850
Western	112,766,800	(3,151,700)		109,615,100	(3,151,700)	-2.8%	4,927
Ag Experiment Station (AES)	34,198,900	(955,800)		33,243,100	(955,800)	-2.8%	
Cooperative Extension (CES)	29,497,000	(824,400)		28,672,600	(824,400)	-2.8%	
Higher Education Database	105,000			105,000	0	0.0%	
Midwest Higher Ed Compact	95,000			95,000	0	0.0%	
King-Chavez-Parks	2,691,500			2,691,500	0	0.0%	
<b>Total Universities</b>	<b>\$1,527,770,000</b>	<b>(\$42,617,900)</b>	<b>\$0</b>	<b>\$1,485,152,100</b>	<b>(\$42,617,900)</b>	<b>-2.8%</b>	<b>\$5,522</b>
<b>Federal Stimulus</b>	<b>\$68,238,000</b>	<b>(\$68,238,000)</b>	<b>\$0</b>	<b>\$0</b>	<b>(\$68,238,000)</b>	<b>-100.0%</b>	
<b>State GF/GP</b>	<b>\$1,459,532,000</b>	<b>\$25,620,100</b>	<b>\$0</b>	<b>\$1,485,152,100</b>	<b>\$25,620,100</b>	<b>1.8%</b>	
<b>Grants and Financial Aid</b>							
Competitive Scholarships	\$17,608,500		\$2,253,200	\$19,861,700	\$2,253,200	12.8%	
Tuition Grants	31,664,700			31,664,700	0	0.0%	
Byrd Scholarship Program	1,500,000			1,500,000	0	0.0%	
Michigan Merit Award Program	100		(100)	0	(100)	-100.0%	
Tuition Incentive Program(TIP)	31,200,000		6,200,000	37,400,000	6,200,000	19.9%	
Children of Vets/Survivors Tuition	1,000,000		200,000	1,200,000	200,000	20.0%	
Project Gear-Up	1,500,000			1,500,000	0	0.0%	
<b>Total Grants/Financial Aid</b>	<b>\$84,473,300</b>	<b>\$0</b>	<b>\$8,653,100</b>	<b>\$93,126,400</b>	<b>\$8,653,100</b>	<b>10.2%</b>	
<b>Federal</b>	<b>5,900,000</b>	<b>0</b>	<b>(1,400,000)</b>	<b>4,500,000</b>	<b>(1,400,000)</b>	<b>-23.7%</b>	
<b>Merit Award Trust Fund</b>	<b>30,100,100</b>	<b>0</b>	<b>(100)</b>	<b>30,100,000</b>	<b>(100)</b>	<b>-0.0%</b>	
<b>Veterans Tax Checkoff</b>	<b>300,000</b>	<b>0</b>	<b>0</b>	<b>300,000</b>	<b>0</b>	<b>0.0%</b>	
<b>State GF/GP</b>	<b>\$48,173,200</b>	<b>\$0</b>	<b>\$10,053,200</b>	<b>\$58,226,400</b>	<b>\$10,053,200</b>	<b>20.9%</b>	
<b>TOTAL HIGHER ED</b>	<b>\$1,612,243,300</b>	<b>(\$42,617,900)</b>	<b>\$8,653,100</b>	<b>\$1,578,278,500</b>	<b>(\$33,964,800)</b>	<b>-2.1%</b>	
<b>TOTAL FEDERAL</b>	<b>74,138,000</b>	<b>(68,238,000)</b>	<b>(1,400,000)</b>	<b>4,500,000</b>	<b>(69,638,000)</b>	<b>-93.9%</b>	
<b>TOTAL STATE RESTRICTED</b>	<b>30,400,100</b>	<b>0</b>	<b>(100)</b>	<b>30,400,000</b>	<b>(100)</b>	<b>-0.0%</b>	
<b>TOTAL STATE GF/GP</b>	<b>\$1,507,705,200</b>	<b>\$25,620,100</b>	<b>\$10,053,200</b>	<b>\$1,543,378,500</b>	<b>\$35,673,300</b>	<b>2.4%</b>	

\* FY 2008-09 Fiscal-Year-Equated Students (FYES)

**Table 2: FY 2010-11 HIGHER EDUCATION APPROPRIATIONS - GOVERNOR'S RECOMMENDATION**

	(1)	(2)	(3)	(4)	(5)	(6)	(7)
	FY 2009-10 Year-To-Date Appropriation	Replace Federal ARRA With GF; Adjust Other Fed. Funds	Eliminate Tuition Grants; Modify TIP; Add Survivor's Tuition	FY 2010-11 Governor's Recommend.	Dollar Change From 2009-10	Percent Change From 2009-10	2010-11 Approp. Per Student*
<b>Universities</b>							
Central	\$82,436,000			\$82,436,000	\$0	0.0%	\$3,829
Eastern	78,212,100			78,212,100	0	0.0%	4,447
Ferris	50,017,100			50,017,100	0	0.0%	4,287
Grand Valley	63,758,300			63,758,300	0	0.0%	2,949
Lake Superior	13,059,200			13,059,200	0	0.0%	5,469
Michigan State	291,841,700			291,841,700	0	0.0%	6,609
Michigan Tech	49,302,100			49,302,100	0	0.0%	7,487
Northern	46,438,200			46,438,200	0	0.0%	5,517
Oakland	52,220,800			52,220,800	0	0.0%	3,465
Saginaw Valley	28,517,700			28,517,700	0	0.0%	3,462
UM-Ann Arbor	325,347,400			325,347,400	0	0.0%	7,874
UM-Dearborn	25,437,100			25,437,100	0	0.0%	4,036
UM-Flint	21,498,900			21,498,900	0	0.0%	3,644
Wayne State	220,329,200			220,329,200	0	0.0%	9,104
Western	112,766,800			112,766,800	0	0.0%	5,069
Ag Experiment Station(AES)	34,198,900			34,198,900	0	0.0%	
Cooperative Extension(CES)	29,497,000			29,497,000	0	0.0%	
Higher Education Database	105,000			105,000	0	0.0%	
Midwest Higher Ed Compact	95,000			95,000	0	0.0%	
King-Chavez-Parks	2,691,500			2,691,500	0	0.0%	
<b>Total Universities</b>	<b>\$1,527,770,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,527,770,000</b>	<b>\$0</b>	<b>0.0%</b>	<b>\$5,680</b>
<b>Federal Stimulus</b>	<b>\$68,238,000</b>	<b>(\$68,238,000)</b>	<b>\$0</b>	<b>\$0</b>	<b>(\$68,238,000)</b>	<b>-100.0%</b>	
<b>State GF/GP</b>	<b>\$1,459,532,000</b>	<b>\$68,238,000</b>	<b>\$0</b>	<b>\$1,527,770,000</b>	<b>\$68,238,000</b>	<b>4.7%</b>	
<b>Grants and Financial Aid</b>							
Competitive Scholarships	\$17,608,500	(1,400,000)		\$16,208,500	(\$1,400,000)	-8.0%	
Tuition Grants	31,664,700		(31,664,700)	0	(31,664,700)	-100.0%	
Byrd Scholarship Program	1,500,000			1,500,000	0	0.0%	
Michigan Merit Award Program	100		(100)	0	(100)	-100.0%	
Tuition Incentive Program(TIP)	31,200,000		(1,100,000)	30,100,000	(1,100,000)	-3.5%	
Children of Veterans Tuition	1,000,000		200,000	1,200,000	200,000	20.0%	
Project Gear-Up	1,500,000			1,500,000	0	0.0%	
<b>Total Grants/Financial Aid</b>	<b>\$84,473,300</b>	<b>(\$1,400,000)</b>	<b>(\$32,564,800)</b>	<b>\$50,508,500</b>	<b>(\$33,964,800)</b>	<b>-40.2%</b>	
<b>Federal</b>	<b>5,900,000</b>	<b>(1,400,000)</b>	<b>0</b>	<b>4,500,000</b>	<b>(1,400,000)</b>	<b>-23.7%</b>	
<b>Merit Award Trust Fund</b>	<b>30,100,100</b>	<b>0</b>	<b>(100)</b>	<b>30,100,000</b>	<b>(100)</b>	<b>-0.0%</b>	
<b>Veterans Tax Checkoff</b>	<b>300,000</b>	<b>0</b>	<b>0</b>	<b>300,000</b>	<b>0</b>	<b>0.0%</b>	
<b>State GF/GP</b>	<b>\$48,173,200</b>	<b>0</b>	<b>(\$32,564,700)</b>	<b>\$15,608,500</b>	<b>(\$32,564,700)</b>	<b>-67.6%</b>	
<b>TOTAL HIGHER ED</b>	<b>\$1,612,243,300</b>	<b>(\$1,400,000)</b>	<b>(\$32,564,800)</b>	<b>\$1,578,278,500</b>	<b>(\$33,964,800)</b>	<b>-2.1%</b>	
<b>TOTAL FEDERAL</b>	<b>74,138,000</b>	<b>(69,638,000)</b>	<b>0</b>	<b>4,500,000</b>	<b>(69,638,000)</b>	<b>-93.9%</b>	
<b>TOTAL STATE RESTRICTED</b>	<b>30,400,100</b>	<b>0</b>	<b>(100)</b>	<b>30,400,000</b>	<b>(100)</b>	<b>-0.0%</b>	
<b>TOTAL STATE GF/GP</b>	<b>\$1,507,705,200</b>	<b>\$68,238,000</b>	<b>(\$32,564,700)</b>	<b>\$1,543,378,500</b>	<b>\$35,673,300</b>	<b>2.4%</b>	

\* FY 2008-09 Fiscal-Year-Equated Students (FYES)

**Table 3: FY 2010-11 HIGHER EDUCATION APPROPRIATIONS - SENATE PASSED**

	(1)	(2)	(3)	(4)	(5)	(6)	(7)
	FY 2009-10 Year-To-Date Appropriation	Replace ARRA With GF; Reduce To MOE Level	Adjust Fed Funds; Increase for TIP, Children of Vets, Survivor's Tuition	FY 2010-11 Senate Passed	Dollar Change From 2009-10	Percent Change From 2009-10	2010-11 Approp Per Student*
<b>Universities</b>							
Central	\$82,436,000	(\$2,584,400)		\$79,851,600	(\$2,584,400)	-3.1%	\$3,709
Eastern	78,212,100	(2,451,900)		75,760,200	(2,451,900)	-3.1%	4,307
Ferris	50,017,100	(1,568,000)		48,449,100	(1,568,000)	-3.1%	4,153
Grand Valley	63,758,300	(1,998,800)		61,759,500	(1,998,800)	-3.1%	2,857
Lake Superior	13,059,200	(409,400)		12,649,800	(409,400)	-3.1%	5,297
Michigan State	291,841,700	(9,149,200)		282,692,500	(9,149,200)	-3.1%	6,402
Michigan Tech	49,302,100	(1,545,600)		47,756,500	(1,545,600)	-3.1%	7,252
Northern	46,438,200	(1,455,800)		44,982,400	(1,455,800)	-3.1%	5,344
Oakland	52,220,800	(1,637,100)		50,583,700	(1,637,100)	-3.1%	3,356
Saginaw Valley	28,517,700	(894,000)		27,623,700	(894,000)	-3.1%	3,354
UM-Ann Arbor	325,347,400	(10,199,600)		315,147,800	(10,199,600)	-3.1%	7,627
UM-Dearborn	25,437,100	(797,400)		24,639,700	(797,400)	-3.1%	3,910
UM-Flint	21,498,900	(674,000)		20,824,900	(674,000)	-3.1%	3,530
Wayne State	220,329,200	(6,907,300)		213,421,900	(6,907,300)	-3.1%	8,819
Western	112,766,800	(3,535,200)		109,231,600	(3,535,200)	-3.1%	4,910
Ag Experiment Station (AES)	34,198,900	(1,072,200)		33,126,700	(1,072,200)	-3.1%	
Cooperative Extension (CES)	29,497,000	(924,800)		28,572,200	(924,800)	-3.1%	
Higher Education Database	105,000			105,000	0	0.0%	
Midwest Higher Ed Compact	95,000			95,000	0	0.0%	
King-Chavez-Parks	2,691,500			2,691,500	0	0.0%	
<b>Total Universities</b>	<b>\$1,527,770,000</b>	<b>(\$47,804,700)</b>	<b>\$0</b>	<b>\$1,479,965,300</b>	<b>(\$47,804,700)</b>	<b>-3.1%</b>	<b>\$5,502</b>
<b>Federal Stimulus</b>	<b>\$68,238,000</b>	<b>(\$68,238,000)</b>	<b>\$0</b>	<b>\$0</b>	<b>(\$68,238,000)</b>	<b>-100.0%</b>	
<b>State GF/GP</b>	<b>\$1,459,532,000</b>	<b>\$20,433,300</b>	<b>\$0</b>	<b>\$1,479,965,300</b>	<b>\$20,433,300</b>	<b>1.4%</b>	
<b>Grants and Financial Aid</b>							
Competitive Scholarships	\$17,608,500		(\$1,400,000)	\$16,208,500	(\$1,400,000)	-8.0%	
Tuition Grants	31,664,700			31,664,700	0	0.0%	
Byrd Scholarship Program	1,500,000			1,500,000	0	0.0%	
Michigan Merit Award Program	100		(100)	0	(100)	-100.0%	
Tuition Incentive Program(TIP)	31,200,000		6,200,000	37,400,000	6,200,000	19.9%	
Children of Vets/Survivors Tuition	1,000,000		200,000	1,200,000	200,000	20.0%	
Project Gear-Up	1,500,000			1,500,000	0	0.0%	
<b>Total Grants/Financial Aid</b>	<b>\$84,473,300</b>	<b>\$0</b>	<b>\$4,999,900</b>	<b>\$89,473,200</b>	<b>\$4,999,900</b>	<b>5.9%</b>	
<b>Federal</b>	<b>5,900,000</b>	<b>0</b>	<b>(1,400,000)</b>	<b>4,500,000</b>	<b>(1,400,000)</b>	<b>-23.7%</b>	
<b>Federal TANF</b>	<b>0</b>	<b>0</b>	<b>7,300,000</b>	<b>7,300,000</b>	<b>7,300,000</b>	<b>na</b>	
<b>Merit Award Trust Fund</b>	<b>30,100,100</b>	<b>0</b>	<b>(100)</b>	<b>30,100,000</b>	<b>(100)</b>	<b>-0.0%</b>	
<b>Veterans Tax Checkoff</b>	<b>300,000</b>	<b>0</b>	<b>0</b>	<b>300,000</b>	<b>0</b>	<b>0.0%</b>	
<b>State GF/GP</b>	<b>\$48,173,200</b>	<b>\$0</b>	<b>(\$900,000)</b>	<b>\$47,273,200</b>	<b>(\$900,000)</b>	<b>-1.9%</b>	
<b>TOTAL HIGHER ED</b>	<b>\$1,612,243,300</b>	<b>(\$47,804,700)</b>	<b>\$4,999,900</b>	<b>\$1,569,438,500</b>	<b>(\$42,804,800)</b>	<b>-2.7%</b>	
<b>TOTAL FEDERAL</b>	<b>74,138,000</b>	<b>(68,238,000)</b>	<b>5,900,000</b>	<b>11,800,000</b>	<b>(62,338,000)</b>	<b>-84.1%</b>	
<b>TOTAL STATE RESTRICTED</b>	<b>30,400,100</b>	<b>0</b>	<b>(100)</b>	<b>30,400,000</b>	<b>(100)</b>	<b>-0.0%</b>	
<b>TOTAL STATE GF/GP</b>	<b>\$1,507,705,200</b>	<b>\$20,433,300</b>	<b>(\$900,000)</b>	<b>\$1,527,238,500</b>	<b>\$19,533,300</b>	<b>1.3%</b>	

\* FY 2008-09 Fiscal-Year-Equated Students (FYES) MOE = Maintenance of Effort

**Table 4: FY 2010-11 HIGHER EDUCATION APPROPRIATIONS - HOUSE PASSED**

	(1)	(2)	(3)	(4)	(5)	(6)	(7)
	FY 2009-10 Year-To-Date Appropriation	Replace Federal ARRA With GF	Adjust Fed Funds; Increase SCS,TIP, Children of Vets, Survivor's Tuition	FY 2010-11 House Passed	Dollar Change From 2009-10	Percent Change From 2009-10	2010-11 Approp. Per Student*
<b>Universities</b>							
Central	\$82,436,000			\$82,436,000	\$0	0.0%	\$3,829
Eastern	78,212,100			78,212,100	0	0.0%	4,447
Ferris	50,017,100			50,017,100	0	0.0%	4,287
Grand Valley	63,758,300			63,758,300	0	0.0%	2,949
Lake Superior	13,059,200			13,059,200	0	0.0%	5,469
Michigan State	291,841,700			291,841,700	0	0.0%	6,609
Michigan Tech	49,302,100			49,302,100	0	0.0%	7,487
Northern	46,438,200			46,438,200	0	0.0%	5,517
Oakland	52,220,800			52,220,800	0	0.0%	3,465
Saginaw Valley	28,517,700			28,517,700	0	0.0%	3,462
UM-Ann Arbor	325,347,400			325,347,400	0	0.0%	7,874
UM-Dearborn	25,437,100			25,437,100	0	0.0%	4,036
UM-Flint	21,498,900			21,498,900	0	0.0%	3,644
Wayne State	220,329,200			220,329,200	0	0.0%	9,104
Western	112,766,800			112,766,800	0	0.0%	5,069
Ag Experiment Station(AES)	34,198,900			34,198,900	0	0.0%	
Cooperative Extension(CES)	29,497,000			29,497,000	0	0.0%	
Higher Education Database	105,000			105,000	0	0.0%	
Midwest Higher Ed Compact	95,000			95,000	0	0.0%	
King-Chavez-Parks	2,691,500			2,691,500	0	0.0%	
<b>Total Universities</b>	<b>\$1,527,770,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,527,770,000</b>	<b>\$0</b>	<b>0.0%</b>	<b>\$5,680</b>
<b>Federal Stimulus</b>	<b>68,238,000</b>	<b>(68,238,000)</b>	<b>0</b>	<b>0</b>	<b>(68,238,000)</b>	<b>-100.0%</b>	
<b>State GF/GP</b>	<b>\$1,459,532,000</b>	<b>\$68,238,000</b>	<b>\$0</b>	<b>\$1,527,770,000</b>	<b>\$68,238,000</b>	<b>4.7%</b>	
<b>Grants and Financial Aid</b>							
Competitive Scholarships	\$17,608,500		\$6,991,500	\$24,600,000	\$6,991,500	39.7%	
Tuition Grants	31,664,700		100	31,664,800	100	0.0%	
Byrd Scholarship Program	1,500,000			1,500,000	0	0.0%	
Michigan Merit Award Program	100		(100)	0	(100)	-100.0%	
Tuition Incentive Program(TIP)	31,200,000		6,200,000	37,400,000	6,200,000	19.9%	
Children of Vets/Survivors Tuition	1,000,000		200,000	1,200,000	200,000	20.0%	
Project Gear-Up	1,500,000			1,500,000	0	0.0%	
<b>Total Grants/Financial Aid</b>	<b>\$84,473,300</b>	<b>\$0</b>	<b>\$13,391,500</b>	<b>\$97,864,800</b>	<b>\$13,391,500</b>	<b>15.9%</b>	
<b>Federal</b>	<b>5,900,000</b>	<b>0</b>	<b>(1,400,000)</b>	<b>4,500,000</b>	<b>(1,400,000)</b>	<b>-23.7%</b>	
<b>Federal TANF</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>na</b>	
<b>Merit Award Trust Fund</b>	<b>30,100,100</b>	<b>0</b>	<b>(100)</b>	<b>30,100,000</b>	<b>(100)</b>	<b>-0.0%</b>	
<b>Veterans Tax Checkoff</b>	<b>300,000</b>	<b>0</b>	<b>0</b>	<b>300,000</b>	<b>0</b>	<b>0.0%</b>	
<b>State GF/GP</b>	<b>\$48,173,200</b>	<b>\$0</b>	<b>\$14,791,600</b>	<b>\$62,964,800</b>	<b>\$14,791,600</b>	<b>30.7%</b>	
<b>TOTAL HIGHER ED</b>	<b>\$1,612,243,300</b>	<b>\$0</b>	<b>\$13,391,500</b>	<b>\$1,625,634,800</b>	<b>\$13,391,500</b>	<b>0.8%</b>	
<b>TOTAL FEDERAL</b>	<b>74,138,000</b>	<b>(68,238,000)</b>	<b>(1,400,000)</b>	<b>4,500,000</b>	<b>(69,638,000)</b>	<b>-93.9%</b>	
<b>TOTAL STATE RESTRICTED</b>	<b>30,400,100</b>	<b>0</b>	<b>(100)</b>	<b>30,400,000</b>	<b>(100)</b>	<b>-0.0%</b>	
<b>TOTAL STATE GF/GP</b>	<b>\$1,507,705,200</b>	<b>\$68,238,000</b>	<b>\$14,791,600</b>	<b>\$1,590,734,800</b>	<b>\$83,029,600</b>	<b>5.5%</b>	

\* FY 2008-09 Fiscal-Year-Equated Students (FYES)

**Table 5: STATE APPROPRIATION PER FISCAL-YEAR-EQUATED STUDENT (FYES)**

<b>University</b>	<b>FY 2009-10 Appropriation Per FYES<sup>1)</sup></b>	<b>FY 2010-11 State Appropriation</b>	<b>2008-09 FYES<sup>1)</sup></b>	<b>FY 2010-11 Appropriation Per FYES<sup>1)</sup></b>
Central	\$3,829	\$80,132,000	21,529	\$3,722
Eastern	4,447	76,026,200	17,588	4,323
Ferris	4,287	48,619,200	11,666	4,168
Grand Valley	2,949	61,976,400	21,617	2,867
Lake Superior	5,469	12,694,200	2,388	5,316
Michigan State	6,621	283,685,200	44,078	6,436
Michigan Tech	7,487	47,924,200	6,585	7,278
Northern	5,517	45,140,300	8,417	5,363
Oakland	3,465	50,761,300	15,073	3,368
Saginaw Valley	3,462	27,720,700	8,236	3,366
UM-Ann Arbor	7,874	316,254,500	41,319	7,654
UM-Dearborn	4,036	24,726,200	6,302	3,924
UM-Flint	3,644	20,898,000	5,900	3,542
Wayne State	9,104	214,171,400	24,201	8,850
Western	5,069	109,615,100	22,248	4,927
<b>Total/Average</b>	<b>\$5,682</b>	<b>\$1,420,344,900</b>	<b>257,148</b>	<b>\$5,523</b>

<sup>1)</sup> The most recent FYES numbers available from HEIDI are for FY 2008-09.

**Table 6: INDIAN TUITION WAIVER PROGRAM**

<b>University</b>	<b>Appropriation Added to Base in FY 1996-97</b>	<b>FY 2007-08 Allocation for Unfunded Costs</b>	<b>Adjustment for Across-the-Board Changes<sup>1)</sup></b>	<b>Total FY 2010-11 Allocation</b>
Central	\$144,117	\$151,000	(\$856)	\$294,261
Eastern	103,478	62,900	392	166,770
Ferris	156,380	46,300	1,670	204,350
Grand Valley	114,121	169,200	(1,775)	281,546
Lake Superior	276,146	181,500	744	458,390
Michigan State	313,968	192,800	1,146	507,914
Michigan Tech	58,509	50,800	(114)	109,195
Northern	264,054	130,600	1,660	396,314
Oakland	50,610	50,300	(240)	100,670
Saginaw Valley	37,266	28,600	9	65,875
UM-Ann Arbor	432,567	139,500	4,367	576,434
UM-Dearborn	58,541	21,800	527	80,868
UM-Flint	54,531	21,100	473	76,104
Wayne State	169,537	94,700	826	265,063
Western	111,851	58,900	624	171,375
<b>Total</b>	<b>\$2,345,676</b>	<b>\$1,400,000</b>	<b>\$9,453</b>	<b>\$3,755,129</b>

<sup>1)</sup> Accounts for annual across-the-board adjustments to university operations appropriations from FY 1996-97 to FY 2010-11.

**Note:** Amounts shown reflect historical budget adjustments related to Indian Tuition Waivers; no formal earmark of funds is made, except that \$100,000 is allocated to Bay Mills Tribal College through Lake Superior State's appropriation and \$29,700 is allocated to Saginaw Chippewa Tribal College through Central Michigan's appropriation.

**Source:** Higher Education Institutional Data Inventory (HEIDI) and fiscal agency calculations.

**Table 7: MARTIN LUTHER KING, JR.-CESAR CHAVEZ-ROSA PARKS INITIATIVE**

**In FY 2010-11, there are six King-Chavez-Parks Programs:**

	FY 2010-11	
College Day - students in grades 6-11 visit campuses .....	\$1,153,248	Appropriated to each university's Operations line item
Future Faculty Fellowships - stipends for graduate students pursuing teaching careers .....	1,168,133	
Visiting Professors - payments for visiting professors who lecture on campuses.....	<u>163,485</u>	
Subtotal.....	\$2,484,866	
Select Student Support Services - grants for student retention projects.....	\$1,956,100	Appropriated in a separate unit as grants
College/University Partnership - grants to increase number of transfer students .....	586,800	
Educator Development - to increase completion of K-12 teacher education .....	<u>148,600</u>	
Subtotal.....	\$2,691,500	
<b>FY 2010-11 Total .....</b>	<b><u>\$5,176,366</u></b>	

**Table 8: FY 2010-11 ALLOCATIONS FOR COLLEGE DAY, FUTURE FACULTY, AND VISITING PROFESSORS**

University	College Day	Future Faculty	Visiting Professors
Central.....	\$86,654	\$115,574	\$10,899
Eastern.....	102,985	115,264	10,899
Ferris.....	53,575	34,745	10,899
Grand Valley.....	36,514	34,745	10,899
Lake Superior.....	13,730	34,745	10,899
Michigan State.....	213,674	115,680	10,899
Michigan Tech.....	35,264	115,680	10,899
Northern.....	39,426	34,745	10,899
Oakland.....	60,960	115,680	10,899
Saginaw Valley.....	24,759	34,745	10,899
UM-Ann Arbor.....	174,871	115,680	10,899
UM-Dearborn.....	32,145	34,745	10,899
UM-Flint.....	28,400	34,745	10,899
Wayne State.....	147,408	115,680	10,899
Western.....	102,883	115,680	10,899
<b>Total.....</b>	<b><u>\$1,153,248</u></b>	<b><u>\$1,168,133</u></b>	<b><u>\$163,485</u></b>

**Table 9: RESIDENT UNDERGRADUATE TUITION AND REQUIRED FEE RATES**

University	FY 2009-10					FY 2010-11					% Change: Avg. Rate
	Freshman	Sophomore	Junior	Senior	Average	Freshman	Sophomore	Junior	Senior	Average	
Central	\$10,170	\$10,170	\$9,120	\$7,530	\$9,248	\$10,380	\$10,380	\$10,380	\$9,120	\$10,065	8.8%
Eastern	8,465	8,377	8,377	8,377	8,399	8,465	8,377	8,377	8,377	8,399	0.0
Ferris	9,480	9,480	9,480	9,480	9,480	9,930	9,930	9,930	9,930	9,930	4.7
Grand Valley	8,630	8,630	9,060	9,060	8,845	9,088	9,088	9,540	9,540	9,314	5.3
Lake Superior	8,409	8,284	8,284	8,284	8,315	8,889	8,764	8,764	8,764	8,795	5.8
Michigan State	10,880	10,880	11,885	11,885	11,383	11,153	11,153	12,188	12,188	11,670	2.5
Michigan Tech	11,348	12,588	12,588	12,588	12,278	12,017	13,337	13,337	13,337	13,007	5.9
Northern	7,679	7,454	7,454	7,454	7,511	7,897	7,672	7,672	7,672	7,728	2.9
Oakland	8,783	8,783	9,593	9,593	9,188	9,285	9,285	10,148	10,148	9,716	5.8
Saginaw Valley	6,900	6,900	6,900	6,900	6,900	7,308	7,308	7,308	7,308	7,308	5.9
UM-Ann Arbor	11,659	11,659	13,141	13,141	12,400	11,837	11,837	13,343	13,343	12,590	1.5
UM-Dearborn	9,100	9,100	9,331	9,331	9,216	9,455	9,455	9,695	9,695	9,575	3.9
UM-Flint	8,278	8,278	8,385	8,385	8,332	8,601	8,601	8,711	8,711	8,656	3.9
Wayne State	8,642	8,642	9,995	9,995	9,319	9,025	9,025	10,438	10,438	9,732	4.4
Western	8,682	8,382	9,184	9,184	8,858	9,306	9,006	9,864	9,864	9,510	7.4
<b>Unweighted Average</b>	<b>\$9,140</b>	<b>\$9,174</b>	<b>\$9,518</b>	<b>\$9,412</b>	<b>\$9,311</b>	<b>\$9,509</b>	<b>\$9,548</b>	<b>\$9,980</b>	<b>\$9,896</b>	<b>\$9,733</b>	<b>4.5</b>

**Notes:**

- 1) Per HEIDI requirements, rates are reported based on four class levels; assumes freshmen first enrolled in fall 2010, sophomores in fall 2009, juniors in fall 2008, and seniors in fall 2007.
- 2) Rates are based on 30 credit hours and exclude fees not paid by a majority of students in a given class (most course fees), as well as refundable fees.
- 3) Central: Senior students see no increase from FY 2009-10 to FY 2010-11 as rates are locked in through CMU Promise; non-Promise students see a 2.1% increase; 8.8% increase in average rate is largely a function of replacing rate for 2009-10 seniors with rate for 2010-11 freshmen.
- 4) Eastern: \$212 out of \$300 fee for incoming freshmen excluded from rate, as that amount effectively replaces previous orientation fee.
- 5) Northern: FY 2010-11 rates reflect credit of \$192/student for resident students in fall 2010 semester, funded from Federal ARRA funds.
- 6) UM-Ann Arbor: Rates are for College of Literature, Science, and Arts.
- 7) UM-Dearborn: Rates are for College of Arts, Sciences, and Letters.

**Source:** Higher Education Institutional Data Inventory (HEIDI) and fiscal agency calculations.

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## **APPROPRIATION ADJUSTMENT DETAIL**

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<b>CENTRAL MICHIGAN UNIVERSITY</b>	
<b>FY 2009-10 Year-to-Date Gross Appropriation .....</b>	<b>\$82,436,000</b>
Changes From FY 2009-10 Year-to-Date Gross Appropriation:	
Replace ARRA Funds with GF/GP .....	\$0
Reduce Operations by 2.8% .....	<u>(2,304,000)</u>
Total Changes .....	(\$2,304,000)
<b>FY 2010-11 Initial Gross Appropriation .....</b>	<b>\$80,132,000</b>

<b>EASTERN MICHIGAN UNIVERSITY</b>	
<b>FY 2009-10 Year-to-Date Gross Appropriation .....</b>	<b>\$78,212,100</b>
Changes From FY 2009-10 Year-to-Date Gross Appropriation:	
Replace ARRA Funds with GF/GP .....	\$0
Reduce Operations by 2.8% .....	<u>(2,185,900)</u>
Total Changes .....	(\$2,185,900)
<b>FY 2010-11 Initial Gross Appropriation .....</b>	<b>\$76,026,200</b>

<b>FERRIS STATE UNIVERSITY</b>	
<b>FY 2009-10 Year-to-Date Gross Appropriation .....</b>	<b>\$50,017,100</b>
Changes From FY 2009-10 Year-to-Date Gross Appropriation:	
Replace ARRA Funds with GF/GP .....	\$0
Reduce Operations by 2.8%.....	<u>(1,397,900)</u>
Total Changes .....	(\$1,397,900)
<b>FY 2010-11 Initial Gross Appropriation .....</b>	<b>\$48,619,200</b>

<b>GRAND VALLEY STATE UNIVERSITY</b>	
<b>FY 2009-10 Year-to-Date Gross Appropriation .....</b>	<b>\$63,758,300</b>
Changes From FY 2009-10 Year-to-Date Gross Appropriation:	
Replace ARRA Funds with GF/GP .....	\$0
Reduce Operations by 2.8%.....	<u>(1,781,900)</u>
Total Changes .....	(\$1,781,900)
<b>FY 2010-11 Initial Gross Appropriation .....</b>	<b>\$61,976,400</b>

<b>LAKE SUPERIOR STATE UNIVERSITY</b>	
<b>FY 2009-10 Year-to-Date Gross Appropriation .....</b>	<b>\$13,059,200</b>
Changes From FY 2009-10 Year-to-Date Gross Appropriation:	
Replace ARRA Funds with GF/GP .....	\$0
Reduce Operations by 2.8% .....	<u>(365,000)</u>
Total Changes .....	(\$365,000)
<b>FY 2010-11 Initial Gross Appropriation .....</b>	<b>\$12,694,200</b>

<b>MICHIGAN STATE UNIVERSITY</b>	
<b>FY 2009-10 Year-to-Date Gross Appropriation .....</b>	<b>\$291,841,700</b>
Changes From FY 2009-10 Year-to-Date Gross Appropriation:	
Replace ARRA Funds with GF/GP .....	\$0
Reduce Operations by 2.8% .....	<u>(8,156,500)</u>
Total Changes .....	(\$8,156,500)
<b>FY 2010-11 Initial Gross Appropriation .....</b>	<b>\$283,685,200</b>

<b>MICHIGAN TECHNOLOGICAL UNIVERSITY</b>	
<b>FY 2009-10 Year-to-Date Gross Appropriation .....</b>	<b>\$49,302,100</b>
Changes From FY 2009-10 Year-to-Date Gross Appropriation:	
Replace ARRA Funds with GF/GP .....	\$0
Reduce Operations by 2.8% .....	<u>(1,377,900)</u>
Total Changes .....	(\$1,377,900)
<b>FY 2010-11 Initial Gross Appropriation .....</b>	<b>\$47,924,200</b>

<b>NORTHERN MICHIGAN UNIVERSITY</b>	
<b>FY 2009-10 Year-to-Date Gross Appropriation .....</b>	<b>\$46,438,200</b>
Changes From FY 2009-10 Year-to-Date Gross Appropriation:	
Replace ARRA Funds with GF/GP .....	\$0
Reduce Operations by 2.8% .....	<u>(1,297,900)</u>
Total Changes .....	(\$1,297,900)
<b>FY 2010-11 Initial Gross Appropriation .....</b>	<b>\$45,140,300</b>

<b>OAKLAND UNIVERSITY</b>	
<b>FY 2009-10 Year-to-Date Gross Appropriation .....</b>	<b>\$52,220,800</b>
Changes From FY 2009-10 Year-to-Date Gross Appropriation:	
Replace ARRA Funds with GF/GP .....	\$0
Reduce Operations by 2.8% .....	<u>(1,459,500)</u>
Total Changes .....	(\$1,459,500)
<b>FY 2010-11 Initial Gross Appropriation .....</b>	<b>\$50,761,300</b>

<b>SAGINAW VALLEY STATE UNIVERSITY</b>	
<b>FY 2009-10 Year-to-Date Gross Appropriation .....</b>	<b>\$28,517,700</b>
Changes From FY 2009-10 Year-to-Date Gross Appropriation:	
Replace ARRA Funds with GF/GP .....	\$0
Reduce Operations by 2.8% .....	<u>(797,000)</u>
Total Changes .....	(\$797,000)
<b>FY 2010-11 Initial Gross Appropriation .....</b>	<b>\$27,720,700</b>

<b>UNIVERSITY OF MICHIGAN – ANN ARBOR</b>	
<b>FY 2009-10 Year-to-Date Gross Appropriation .....</b>	<b>\$325,347,400</b>
Changes From FY 2009-10 Year-to-Date Gross Appropriation:	
Replace ARRA Funds with GF/GP .....	\$0
Reduce Operations by 2.8% .....	<u>(9,092,900)</u>
Total Changes .....	(\$9,092,900)
<b>FY 2010-11 Initial Gross Appropriation .....</b>	<b>\$316,254,500</b>

<b>UNIVERSITY OF MICHIGAN – DEARBORN</b>	
<b>FY 2009-10 Year-to-Date Gross Appropriation .....</b>	<b>\$25,437,100</b>
Changes From FY 2009-10 Year-to-Date Gross Appropriation:	
Replace ARRA Funds with GF/GP .....	\$0
Reduce Operations by 2.8% .....	<u>(710,900)</u>
Total Changes .....	(\$710,900)
<b>FY 2010-11 Initial Gross Appropriation .....</b>	<b>\$24,726,200</b>

<b>UNIVERSITY OF MICHIGAN – FLINT</b>	
<b>FY 2009-10 Year-to-Date Gross Appropriation .....</b>	<b>\$21,498,900</b>
Changes From FY 2009-10 Year-to-Date Gross Appropriation:	
Replace ARRA Funds with GF/GP .....	\$0
Reduce Operations by 2.8% .....	<u>(600,900)</u>
Total Changes .....	(\$600,900)
<b>FY 2010-11 Initial Gross Appropriation .....</b>	<b>\$20,898,000</b>

<b>WAYNE STATE UNIVERSITY</b>	
<b>FY 2009-10 Year-to-Date Gross Appropriation .....</b>	<b>\$220,329,200</b>
Changes From FY 2009-10 Year-to-Date Gross Appropriation:	
Replace ARRA Funds with GF/GP .....	\$0
Reduce Operations by 2.8% .....	<u>(6,157,800)</u>
Total Changes .....	(\$6,157,800)
<b>FY 2010-11 Initial Gross Appropriation .....</b>	<b>\$214,171,400</b>

<b>WESTERN MICHIGAN UNIVERSITY</b>	
<b>FY 2009-10 Year-to-Date Gross Appropriation .....</b>	<b>\$112,766,800</b>
Changes From FY 2009-10 Year-to-Date Gross Appropriation:	
Replace ARRA Funds with GF/GP .....	\$0
Reduce Operations by 2.8% .....	<u>(3,151,700)</u>
Total Changes .....	(\$3,151,700)
<b>FY 2010-11 Initial Gross Appropriation .....</b>	<b>\$109,615,100</b>

<b>AGRICULTURAL EXPERIMENT STATION (AES)</b>	
<b>FY 2009-10 Year-to-Date Gross Appropriation .....</b>	<b>\$34,198,900</b>
Changes From FY 2009-10 Year-to-Date Gross Appropriation:	
Replace ARRA Funds with GF/GP .....	\$0
Reduce Operations by 2.8% .....	<u>(955,800)</u>
Total Changes .....	(\$955,800)
<b>FY 2010-11 Initial Gross Appropriation .....</b>	<b>\$33,243,100</b>

<b>COOPERATIVE EXTENSION SERVICE (CES)</b>	
<b>FY 2009-10 Year-to-Date Gross Appropriation .....</b>	<b>\$29,497,000</b>
Changes From FY 2009-10 Year-to-Date Gross Appropriation:	
Replace ARRA Funds with GF/GP .....	\$0
Reduce Operations by 2.8% .....	<u>(824,400)</u>
Total Changes .....	(\$824,400)
<b>FY 2010-11 Initial Gross Appropriation .....</b>	<b>\$28,672,600</b>

<b>STATE AND REGIONAL PROGRAMS</b>	
Higher education database .....	\$105,000
Midwestern higher education compact .....	<u>95,000</u>
<b>FY 2009-10 Year-to-Date Gross Appropriation .....</b>	<b>\$200,000</b>
Changes From FY 2009-10 Year-to-Date Gross Appropriation:	
No Changes .....	\$0
<b>FY 2010-11 Initial Gross Appropriation .....</b>	<b>\$200,000</b>

<b>MARTIN LUTHER KING, JR.-CESAR CHAVEZ-ROSA PARKS PROGRAM</b>	
Select student supportive services .....	\$1,956,100
Michigan college/university partnership program .....	586,800
Morris Hood, Jr. educator development program .....	<u>148,600</u>
<b>FY 2009-10 Year-to-Date Gross Appropriation .....</b>	<b>\$2,691,500</b>
Changes From FY 2009-10 Year-to-Date Gross Appropriation:	
No Changes .....	\$0
<b>FY 2010-11 Initial Gross Appropriation .....</b>	<b>\$2,691,500</b>

<b>GRANTS AND FINANCIAL AID</b>	
State Competitive Scholarships .....	\$17,608,500
Tuition Grants .....	31,664,700
Robert C. Byrd Honors Scholarship Program .....	1,500,000
Michigan Merit Award Program .....	100
Tuition Incentive Program (TIP).....	31,200,000
Children of Veterans/Officer's Survivor Tuition Grant Programs.....	1,000,000
Project Gear-Up.....	<u>1,500,000</u>
<b>FY 2009-10 Year-to-Date Gross Appropriation .....</b>	<b>\$84,473,300</b>
<u>Changes From FY 2009-10 Year-to-Date Gross Appropriation:</u>	
Loss of Federal revenue for State Competitive Scholarships .....	(1,400,000)
Replace State Competitive Scholarship Federal revenue with GF/GP.....	1,400,000
Increase GF/GP funding for State Competitive Scholarships .....	2,253,200
Eliminate Michigan Merit Award Program placeholder .....	(100)
Increase for TIP based on projected caseload and costs .....	6,200,000
Increase GF/GP funding for Children of Veterans Tuition Program .....	151,500
Transfer of Police/Fire Fighter Officer's Survivor Tuition Program from Dept. of State Police ...	<u>48,500</u>
Total Changes .....	<u>\$8,653,100</u>
<b>FY 2010-11 Initial Gross Appropriation .....</b>	<b>\$93,126,400</b>
<u>Appropriated From:</u>	
Federal Revenue .....	\$4,500,000
Michigan Merit Award Trust Fund .....	30,100,000
Children of Veterans Income Tax Check-Off .....	300,000
State GF/GP .....	\$58,226,400
<b>Total Higher Education FY 2010-11 Initial Gross Appropriation .....</b>	<b>\$1,578,278,500</b>

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# **BOILERPLATE REPORT REQUIREMENTS**

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**HIGHER EDUCATION BOILERPLATE REPORTS: FY 2010-11 - PUBLIC ACT 203 OF 2010**

<b>Section</b>	<b>Subject of Report</b>	<b>Reporting Entity</b>	<b>Report Recipient(s)</b>	<b>Due Date</b>
212(2)	Higher Education Institutional Data Inventory (HEIDI) data submission	Public universities	State Budget Director	October/November/December 15, 2010
212(3)	Procedures utilized to arrive at appropriations amounts	HFA; SFA	Public universities	None specified
214	Tuition tax credit documentation	Public universities	HFA; SFA	When sent to Treasury
301(2)	Additional funds needed to establish \$1,300 maximum award for State Competitive Scholarship (if funds appropriated are insufficient)	Treasury	HAC and SAC Subcommittees on Higher Education; HFA; SFA; State Budget Director	Immediately upon determination
302(3)	Additional funds needed to establish \$2,100 maximum award for Tuition Grant (if funds appropriated are insufficient)	Treasury	HAC and SAC Subcommittees on Higher Education; HFA; SFA; State Budget Director	Immediately upon determination
302(3)	Status of and adjustments to Tuition Grant award commitments	Treasury	HFA; SFA; State Budget Director	February 15, 2011
307	Selected audits of State financial aid awards at independent colleges	Auditor General	HAC; SAC; State Budget Director	May 1, 2011
315	Award information for student financial aid programs	Treasury	HAC and SAC Subcommittees on Higher Education; HFA; SFA; State Budget Director	February 15, 2011
426(2)	Policies for minimizing the cost of textbooks and course materials	Public universities	HAC and SAC Subcommittees on Higher Education; HFA; SFA	February 1, 2011
433(3)	Expenditures and project performance/ accomplishments of the Agricultural Experiment Station and Cooperative Extension Service	Michigan State University	HAC and SAC Subcommittees on Higher Education and Agriculture; HFA; SFA; State Budget Director	September 30, 2011
436(2)	Changes in tuition/fee charges, budgeted university financial aid expenditures, and other key financial indicators	Public universities	HAC and SAC Subcommittees on Higher Education; HFA; SFA; State Budget Director	November 1, 2010
440	Resident undergraduate tuition and fees and any revisions to tuition/fee charges	Public universities	HEIDI	August 31, 2010; within 15 days of revisions
463	Number of residents from Macomb County enrolled and increase in outreach efforts to students from Macomb County	Public universities	HAC and SAC Subcommittees on Higher Education; HFA; SFA; State Budget Director	February 1, 2011

**HIGHER EDUCATION BOILERPLATE REPORTS: FY 2010-11 - PUBLIC ACT 203 OF 2010**

<b>Section</b>	<b>Subject of Report</b>	<b>Reporting Entity</b>	<b>Report Recipient(s)</b>	<b>Due Date</b>
464	Process to inform private/public sectors regarding research/technology that could be developed commercially	Public universities	HAC and SAC Subcommittees on Higher Education; HFA; SFA; State Budget Director	January 15, 2011
466	Group/pooled purchases and savings achieved by public universities	Presidents Council	HAC and SAC Subcommittees on Higher Education; HFA; SFA; State Budget Director	January 1, 2011
469	Number of graduating undergraduate students who received a Pell Grant during their enrollment	Public universities	HAC and SAC Subcommittees on Higher Education; HFA; SFA; State Budget Director	November 14, 2010
480(1)	Participation in Yellow Ribbon GI Education Enhancement Program	Public universities	HAC and SAC Subcommittees on Higher Education; HFA; SFA; Presidents Council	October 1, 2011; if leaving program
507	King-Chavez-Parks (KCP) grant expenditures	KCP grant recipients	DELEG	April 15, 2011
601(1)	Academic status of students from each high school	Public universities	Michigan high schools	None specified
601(2)	Use of information received under 601(1)	Michigan high schools	Public universities	None specified
602	Academic status of community college transfer students	Public universities	Community colleges	None specified
701(1)	Review and selected audits of HEIDI enrollment data	Auditor General	HAC; SAC; State Budget Director	July 1, 2011
702	Implementation of audit recommendations	Audited universities	Auditor General; HFA; SFA; State Budget Director	60 days after receipt of State audit report
709	Crime awareness and campus security	Institutions subject to federal Campus Security Act	University websites	None specified