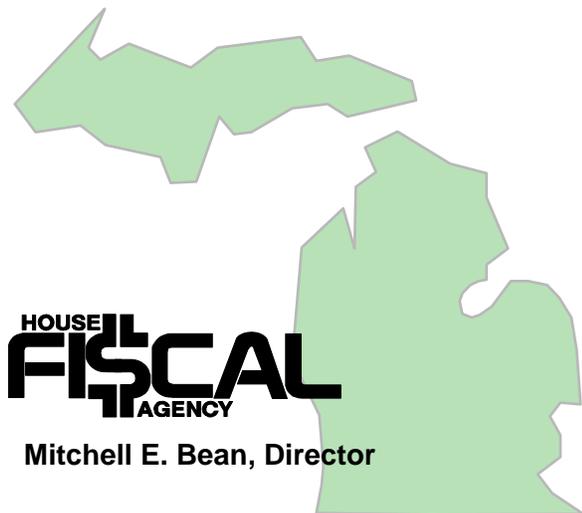


LINE ITEM AND BOILERPLATE SUMMARY

ENERGY, LABOR AND ECONOMIC GROWTH

**Fiscal Year 2010-11
Public Act 186 of 2010
House Bill 5884**

As Enacted



**Mark Wolf, Fiscal Analyst
Tumai Burris, Budget Assistant**

January 2011

STATE OF MICHIGAN
HOUSE OF REPRESENTATIVES



HOUSE FISCAL AGENCY

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January 2011

TO: Members of the Michigan House of Representatives

The House Fiscal Agency has prepared a **Line Item Summary** for each of the FY 2010-11 appropriation acts. Each **Summary** contains line-by-line appropriation and revenue source detail, and a brief explanation of each boilerplate section in the appropriation bill.

In this report, line item vetoes are presented in the following manner: appropriation amounts shown in ~~strikeout~~ are those that appear in the enrolled bill; amounts shown directly below ~~strikeout~~ amounts reflect the effect of the veto.

Line Item Summaries are available on the HFA website (www.house.mi.gov/hfa), or from Kathryn Bateson, Administrative Assistant (373-8080 or kbateson@house.mi.gov).

A handwritten signature in black ink that reads "Mitchell E. Bean".

Mitchell E. Bean, Director

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GLOSSARY

STATE BUDGET TERMS

Gross Appropriations (Gross): The total of all applicable appropriations (statutory spending authorizations) in a budget bill.

Adjusted Gross Appropriations (Adjusted Gross): The net amount of all gross appropriations after subtracting interdepartmental grants (IDGs) and intradepartmental transfers (IDTs).

Lapses: Appropriation amounts that are unspent/unobligated at the end of a fiscal year. Appropriations are automatically terminated at the end of a fiscal year unless otherwise provided by law.

Work Project: A statutorily-authorized account which allows a spending authorization to be carried over from one fiscal year to a succeeding fiscal year or years—i.e., allows funds to be spent over a period of years.

APPROPRIATION BILL TERMS

Line Item: Specific funding amount in an appropriation bill which establishes spending authorization for a particular program or function (may be for a single purpose or for multiple purposes).

Boilerplate: Specific language sections in an appropriation bill which direct, limit or restrict line item expenditures, express legislative intent, and/or require reports.

REVENUE SOURCES

General Fund/General Purpose (GF/GP): Unrestricted General Fund revenue available to fund any activity accounted for in the General Fund; unused GF/GP revenue lapses to the General Fund at the end of a fiscal year.

State Restricted (Restricted): State revenue restricted by state law or outside restriction that is available only for specified purposes; at year-end, unused restricted revenue remains in the restricted fund.

Federal Revenue: Federal grant or matchable revenue dedicated to specific programs.

Local Revenue: Revenue from local units of government.

Private Revenue: Revenue from non-government entities: rents, royalties or interest payments, payments from hospitals or individuals, and gifts and bequests.

Interdepartmental Grant (IDG): Revenue or funds received by one state department from another state department (usually for a service provided by the receiving department).

Intradepartmental Transfer (IDT): Transfers or funds being provided from one appropriation unit to another in the same department.

MAJOR STATE FUNDS

Budget Stabilization Fund (BSF): The countercyclical economic and budget stabilization fund; also known as the "rainy day" fund.

School Aid Fund (SAF): A restricted fund; the primary funding source for K-12 schools and Intermediate School Districts (ISDs).

General Fund: The General Fund (funded from taxes and other general revenue) is used to account for the ordinary operations of a governmental unit that are not accounted for in another fund.

DEPARTMENT OF ENERGY, LABOR AND ECONOMIC GROWTH

The Department of Energy, Labor, and Economic Growth (DELEG) has primary responsibility for regulatory functions that relate specifically to commercial, business, and workers' issues. Generally, the responsibilities of the department can be grouped into four functional areas: (1) administrative services; (2) business and occupational licensing and regulation; (3) workforce development; and (4) workplace safety and regulation.

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| Full-time equated unclassified positions | 58.5 | Full-time equated (FTE) positions not in the state classified service. |
| Full-time equated classified positions | 4,359.5 | Full-time equated (FTE) positions in the state classified service. |
| Total full-time equated positions | 4,418.0 | Total number of all full-time equated positions (includes classified and unclassified). <i>Note: based on 2,088 hours for 1.0 FTE position</i> |
| GROSS APPROPRIATION | \$1,277,823,200 | Total of all line item appropriations. |
| Total interdepartmental grants/intradepartmental transfers | 13,246,300 | Total of all funds received from other departments and transfer of funds. |
| ADJUSTED GROSS APPROPRIATION | \$1,264,576,900 | Total net amount of all line item gross appropriations less (or minus) interdepartmental grants (IDGs) and intradepartmental transfers (IDTs). |
| Total federal revenue | 845,017,500 | Total federal grant or matchable revenue. |
| Total local revenue | 16,020,400 | Total revenue from local units of government. |
| Total private revenue | 6,085,000 | Total private grant revenue. |
| Total state restricted revenue | 349,846,100 | State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose. |
| GENERAL FUND/ GENERAL PURPOSE | \$47,607,900 | The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue. |

SECTION 102: DEPARTMENTWIDE ADMINISTRATION

This appropriation unit covers the Department's upper management: those with responsibility for decision making, administrative/policy direction, and leadership to ensure the Department's mission is implemented. It also includes general administrative expenses of the Department such as rent, property management, worker's compensation, and administrative services.

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| Full-time equated unclassified positions | 58.5 | Full-time equated (FTE) positions not in the state classified service. |
| Full-time equated classified positions | 153.0 | Full-time equated (FTE) positions in the state classified service. |
| Unclassified salaries | \$4,625,200 | <p>Governor-appointed Department Director, Office of Financial and Insurance Regulation Commissioner, Liquor Control Commissioners (3), Public Service Commissioners (3), Tax Tribunal Commissioners (7), Worker's Compensation Board of Magistrates (17), Worker's Compensation Appellate Commission (5), Employment Relations Commission (3), and the Michigan Employment Security Board of Review (5).</p> <p style="text-align: right;">Funding Source(s): Federal 669,500 Restricted 3,955,700</p> <p style="text-align: center;"><i>Related Boilerplate Section(s): None</i></p> |
| Executive director programs – 49.0 FTE positions | 5,559,500 | <p>Staff and operations for daily management; includes 3-4 Deputy Directors, Chief Information Officer, and the following: <u>Office of Policy and Legislative Affairs (OPLA):</u> Monitor/analyze legislation, communicate DELEG position on and draft amendments to legislation; coordinate administrative rules promulgation activities. <u>Office of Communications:</u> Oversee news media/ general public communications; coordinate television programming/public service announcements, publicize DELEG resources available to the public.</p> <p style="text-align: right;">Funding Source(s): Federal 2,533,700 Restricted 2,554,000 GF/GP 471,800</p> <p style="text-align: center;"><i>Related Boilerplate Section(s): None</i></p> |
| Property management | 11,161,300 | <p>Pays Department of Technology, Management, and Budget (DTMB) for DELEG lease obligations ("building occupancy charges") for state-owned facilities.</p> <p style="text-align: right;">Funding Source(s): Federal 4,777,100 Restricted 6,143,100 GF/GP 241,100</p> <p style="text-align: center;"><i>Related Boilerplate Section(s): None</i></p> |
| Rent | 12,675,800 | <p>Lease obligations for privately-owned facilities.</p> <p style="text-align: right;">Funding Source(s): Federal 8,156,500 Local 127,500 Restricted 4,266,600 GF/GP 125,200</p> <p style="text-align: center;"><i>Related Boilerplate Section(s): None</i></p> |

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| Worker's compensation | 851,700 | DTMB charges for worker's compensation estimated claims and reserve requirements. | Funding Source(s): | Federal | 376,700 |
| | | | | Local | 3,800 |
| | | | | Restricted | 431,000 |
| | | | | GF/GP | 40,200 |
| <i>Related Boilerplate Section(s): None</i> | | | | | |
| Special project advances | 940,000 | Funds special projects, such as informational seminars, that are revenue producing; revenue offsets expenditures. | Funding Source(s): | Private | 940,000 |
| <i>Related Boilerplate Section(s): None</i> | | | | | |
| Administrative services – 104.0 FTE positions | 10,534,600 | Staff/operations of the Bureau of Finance and Administrative Services: budget development, financial services, purchasing and grant services, office services; implement, track/administer employment, labor relations, accounting/financial management, telecommunications, cash receipts, budget, mail services, space planning, motor transport; procurement. | Funding Source(s): | IDG | 300,000 |
| | | | | Federal | 3,381,700 |
| | | | | Restricted | 6,036,100 |
| | | | | GF/GP | 816,800 |
| <i>Related Boilerplate Section(s): None</i> | | | | | |
| GROSS APPROPRIATION | \$46,348,100 | Total of all line item appropriations. | | | |
| IDG-DCH | 300,000 | Interdepartmental grant revenue from the Department of Community Health, supports building occupancy charges of the Bureau of Fire Services. | | | |
| DED-OSERS, Rehabilitation Services Vocational Rehabilitation of State Grants | 4,171,900 | From the U.S. Department of Education, Rehabilitation Services Administration (RSA); funding to states available by formula using FY 1978 allotments, population, and per-capita income, and shall be expended for vocational rehabilitation services, including assessments, counseling, vocational and other training, job placement services, services for the blind, medical and related services, transportation, and other services with the general aim of achieving an employment outcome. Has a 78.7% (Federal) – 21.3% (State) funding ratio. | | | |
| DOE-OEERE, Multiple Grants | 68,700 | U.S. Department of Energy, State Energy Program grant, allocated to states based on a formula; to be expended by states to support energy conservation and energy efficiency programs (Bureau of Energy Systems). Also includes funding from the U.S. Department of Energy, Energy Information Administration to support the MPSC's activities as part of the State Heating Oil and Propane Program (SHOPP). | | | |
| DOL-ETA, Unemployment Insurance | 11,314,800 | U.S. Department of Labor, Employment and Training Administration, Office of Workforce Security; supported by the federal unemployment taxes; the federal Social Security Act provides that states with UI laws that conform to federal requirements receive funding to administer their UI program. | | | |
| DOL-ETA, Workforce Investment Act | 902,900 | U.S. Department of Labor, Employment and Training Administration; authorized under the Workforce Investment Act (PL 105-229); provides funding for workforce development programs (job search, training, assessments), distributed to states based a formula, allocated among the 25 Michigan Works! Agencies by formula, with 15% retained by the state. | | | |

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| DOL, Federal Funds | 1,680,000 | Several federal grant programs from the U.S. Department of Labor, including funding under the Wagner-Peyser Act for labor exchange programs, for veterans employment programs, and for Trade Adjustment Assistance, including funding for job search and relocation allowances, and training allowances. |
| DOL, Multiple Grants for Safety and Health | 753,900 | From the U.S. Department of Labor. Includes funding from the Occupational and Safety and Health Administration, supporting state-level enforcement of workplace safety and health programs; providing consultative services to employers; and data collection activities. Also include data collection activities under the U.S. Bureau of Labor Statistics. |
| Federal Revenues | 615,600 | Miscellaneous federal funding sources including funding from the Department of Education and the Department of Labor. |
| HHS, Title XVIII and XIX | 55,000 | From the U.S. Department of Health and Human Services, Centers for Medicaid and Medicare Services to support costs of inspecting health care facilities to ensure compliance with CMS fire safety standards. |
| HHS, Temporary Assistance for Needy Families | 332,400 | U.S. Department of Health and Human Services. Within DELEG, these funds are used to provide workforce development (job training) programs to recipients of public assistance. |
| Private - Special Project Advances | 940,000 | Revenue from a variety of sources from projects that are "revenue producing", such as informational seminars, where the funding received for a service offsets the department's costs. |
| Local Revenues | 131,300 | Local vocational rehabilitation funds provided through cash match and other collaborative agreements with local community partners. |
| Bank Fees | 342,900 | Includes various fees under the Banking Code of 1999 and the Savings Bank Act, which authorize the OFIR Commissioner to establish a fee schedule based on the estimated costs of regulating banks. Also includes fees and fine revenue under the Michigan BIDCO Act. |
| Boiler Fee Revenue | 244,400 | Includes various fees authorized under the Boiler Act of 1965, which provides DELEG the authority to establish a schedule of fees (via administrative rules), that reflects the regulatory costs of the Boiler Division. |
| Construction Code Fund | 1,085,000 | Established in the Stille-DeRosset-Hale Single State Construction Code Act, which requires the Construction Code Commission to establish "reasonable fees" for the inspection of plans and specifications, issuing certificates of acceptability, testing and evaluating new products or construction methods, inspection of construction, issuing certificates of use or occupancy, and hearing appeals. Also includes various license fees under the State Plumbing Act, the Electrical Administrative Act, the Forbes Mechanical Contractors Act, and the Building Official and Inspectors Registration Act. |
| Consumer Finance Fees | 73,400 | Fee and fine revenue under the Secondary Mortgage Loan Act, the Motor Vehicle Sales Finance Act, the Regulatory Loan Act, the Credit Card Arrangements Act, and the Money Transmission Services Act. Certain fees under these acts are established annually by the OFIR Commissioner. |
| Contingent Fund, Penalty and Interest Account | 872,300 | Established under the Michigan Employment Security Act, receives revenue from penalties and damages imposed under the act, and interest earned on UI contributions (taxes), and may be expended for UI and employment service administration. |

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| Corporations Fees | 4,470,600 | Includes various filing, franchise, and other fees paid by for-profit corporations under the Business Corporation Act, fees paid by non-profit corporations under the Nonprofit Corporation Act, fees paid by limited liability companies under the Michigan Limited Liability Company Act, and fees paid by limited liability partnerships under the Michigan Revised Uniform Limited Liability Partnership Act. By statute excess fees lapse to the General Fund. |
| Credit Union Fees | 355,400 | Fees under the Credit Union Act, determined annually by the OFIR Commissioner based on OFIR's costs to regulate credit unions; includes revenue from fines and civil penalties under the Credit Union Act. |
| Deferred Presentment Service Transaction Fees | 24,900 | Includes fees under the Deferred Presentment Service Transactions Act, established annually by the OFIR Commissioner to offset OFIR's costs of administering the act. Also includes database verification fees, civil fine revenue, and reimbursed examination costs. |
| Elevator Fees | 251,500 | Imposed under 1967 PA 227, establishing the Elevator Safety Board and 1976 PA 333, which generally requires the Elevator Safety Board to license elevator installation and repair persons. The ESB is required to establish a schedule of fees that reflect its regulatory costs. The fees are established in the department's elevator safety rules. |
| Fees & Collections Asbestos | 98,200 | Credited to the Asbestos Abatement Fund established under the Asbestos Abatement Contractors Licensing Act, includes various fees imposed on licensed asbestos abatement contractors. Also includes a 1% fee on the contract price of an abatement project. To be expended to administer the act. |
| Fire Service Fees | 748,700 | Authorized by the Fire Prevention Code, which provides that the department may charge an operation and maintenance inspection fee to hospitals and may charge schools and hospitals a plan review and construction inspection fee. The act specifically directs that the fee schedule be established in boilerplate. |
| Insurance Bureau Fund | 492,400 | Established under Chapter 2 of the Insurance Code, which imposes an assessment against insurance companies based on OFIR's appropriation. Individual assessments are determined by formula based largely on premiums underwritten in Michigan. |
| Insurance Licensing and Regulation Fees | 1,772,400 | Includes numerous insurance license fees imposed under Chapter 2 of the Insurance Code and the Third Party Administrator Act. |
| Licensing and Regulation Fees | 972,700 | Includes numerous occupation license and registrations fees required under the Occupational Code and established under the State License Fee Act. |
| Liquor Purchase Revolving Fund | 4,688,600 | Established in the Liquor Control Code, which provides that the LPRF shall be used for replenishing, maintaining, warehousing, and distributing liquor stock and for administration of the act. The funds includes a specific tax of 1.85% of the retail selling price of spirits sold for off-premise consumption, and revenue from the LCC's 65% mark-up on liquor sold to licensees. The net income is transferred to the General Fund at the end of the fiscal year. |
| MBLSLA Fund | 84,200 | Established in the Mortgage Brokers, Lenders, and Servicers Licensing Act, and includes revenue from license fees paid by mortgage brokers, lenders, servicers, and loan officers. Also includes loan officer fees under the Secondary Mortgage Loan Act. |
| Mobile Home Code Fund | 252,300 | Established under the Mobile Home Commission Act, the fund receives various fees under the act, including license fees for manufactured housing installers, repairers, and dealers, license fees for manufactured housing communities, title fees, and various permit fees. |

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| Private Occupational School License Fees | 14,000 | Received under 1943 PA 148, which regulates propriety (career) schools and requires the department to establish a schedule of fees to cover its administrative costs. The fees are established in DELEG's administrative rules and are adjusted based on changes in the Detroit Consumer Price Index. |
| Public Utility Assessments | 2,251,600 | Authorized under 1972 PA 299, which provides that the appropriation attributable to the regulation of public utilities shall be assessed against the utilities proportionally based on their gross revenue from intrastate operations; also includes a "fee in lieu of assessment" for utilities regulated under 1929 PA 9 and 1929 PA 16; and assessment under the Telecommunication Act for regulating telecommunications industry. |
| RETAP Fund | 234,700 | Established in Part 145 of the Natural Resources and Environmental Protection Act; initially funded with \$10 million from the Clean Michigan Initiative. The fund supports activities of the Bureau of Energy Systems for the RETAP program, which provides assistance to businesses and institutions by providing non-regulatory on-site pollution prevention assessments (free of charge) through a review of the entities operations and identifying potential waste reduction strategies. |
| Safety Education and Training Fund | 725,800 | Established in the Michigan Occupational Safety and Health Act, the fund receives revenue from an assessment against each worker's compensation insurance carrier and self-insured employer, based on worker's compensation losses (excluding medical payments) and the amount appropriated in the SET Fund. |
| Second Injury Fund | 247,500 | Established under the Worker's Disability Compensation Act, the fund is supported by assessments against worker's compensation insurance companies and self-funded employers. The fund provides worker's compensation benefits in the case of a total and permanent disability, for certain workers who are "vocationally handicapped" and injured on the job, for workers who are injured on the job and have multiple jobs, and to provide supplemental benefits to individuals who, at the time of the injury, are entitled to benefits that are less than half of the state average weekly wage after two years of continuous disability. |
| Securities Fees | 2,400,700 | Includes various fees under the Uniform Securities Act (2002), to be used to administer and enforce the act. Excess securities fee revenue lapses to the General Fund at the close of each fiscal year. |
| Self-Insurers Security Fund | 88,300 | Established under the Worker's Disability Compensation Act, the fund is supported by assessments against private, self-funded employers, and is used to provide worker's compensation benefits to employees of self-insured employers that become insolvent after November 15, 1971. |
| Silicosis and Dust Disease Fund | 109,900 | Established by the Worker's Disability Compensation Act, the fund is supported by assessments against worker's compensation insurance companies and self-insured employers. The fund provides benefits to individuals for conditions stemming from silicosis, asbestosis, and other dust diseases, workers of the logging industry injured on the job, and workers exposed to PBB before July 24, 1979 by an employer engaged in the manufacture of PBB. |
| Tax Tribunal Fund | 176,500 | Established in the Tax Tribunal Act, the fund consists of various filing fees. The fees are established by the tribunal in its administrative rules. |
| Video Franchise Assessments | 4,000 | Authorized under the Uniform Video Services Local Franchise Act, based on the estimated costs for administering the act. The amount assessed against cable television providers is based on the total assessment less any available funds carried-forward. |

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| Worker's Compensation Administrative Revolving Fund | 100,000 | Established under the Worker's Disability Compensation Act, the fund receives revenue from the \$100 filing fee accompanying a redemption agreement, and civil fine revenue. The fund is used to support education and training, claims review, and hearings and appeals activities of the WCA, Board of Magistrates, and the Appellate Commission. |
| GENERAL FUND/ GENERAL PURPOSE | \$46,348,100 | The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue. |

SECTION 103: OFFICE OF FINANCIAL AND INSURANCE REGULATION

This unit funds the Office of Financial and Insurance Regulation (OFIR), created by EO 2000-4, which consolidated all of the state's financial regulatory activity into a single office by merging the Financial Institutions Bureau, Insurance Bureau, and Securities Division of the former Corporations, Securities, and Land Development Bureau.

The office regulates banks and trusts, credit unions, insurance companies, the securities industry, the mortgage industry, health maintenance organizations, receiverships, consumer financial services, consumer financial education, and provides non-financial regulation of BCBSM, HMOs, and insurance companies.

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| Full-time equated classified positions | 370.0 | Full-time equated (FTE) positions in the state classified service. |
| Administration – 35.0 FTE positions | \$7,136,000 | <p>Management support of OFIR programs, including,</p> <p><u>Human Resources and Budget Division:</u> Responsible for human resources management and labor relations, purchasing and accounts receivable/payable. Contracting, budget development and revenue, technology, and records management.</p> <p><u>Policy Division:</u> Provides research and analysis on public policy developments concerning areas under OFIR's jurisdiction, including monitoring legislation affecting OFIR.</p> <p><u>Office of the General Counsel:</u> Supports the implementation and enforcement of the various statutes and regulations OFIR administers through taking enforcement actions, conducting formal hearings, conducting research and providing advice; issuing orders and bulletins; drafting rules, and responding to FOIA requests. The OGC also works with the Attorney General's office in matters involving litigation.</p> <p style="text-align: right;">Funding Source(s): Restricted 7,136,000</p> <p><i>Related Boilerplate Section(s): 405, 406</i></p> |
| Regulatory compliance and consumer assistance – 110.0 FTE positions | 18,068,200 | <p>Supports non-financial regulation of insurance and financial institutions; generally includes the Office of the Chief Deputy Commissioner and the following divisions:</p> <p><u>Health Plans Division:</u> Provides non-financial regulation of BCBSM, health insurance, Medicare supplemental insurance, long-term care insurance, life insurance, and Multiple Employer Welfare Arrangements (MEWAs).</p> <p><u>Consumer Services Division:</u> Assists consumers in resolving complaints against regulated entities; conducting market conduct reviews and investigations of insurance entities; and providing public outreach.</p> <p><u>Licensing and Product Review Division:</u> Licenses insurance agents and agencies, claims adjustors, counselors, solicitors, purchasing groups, third party administrators, mortgage brokers, mortgage lenders, mortgage services, money transmitters, motor vehicle installment sellers, direct loan companies, deferred presentment institutions, and other consumer finance providers. Also reviews P&C insurance rule, rate, and policy form contract filings.</p> <p style="text-align: right;">Funding Source(s): Federal 2,000,000 Restricted 16,068,200</p> <p><i>Related Boilerplate Section(s): None</i></p> |

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| Financial evaluation – 225.0 FTE positions | 33,212,600 | <p>Support financial regulation of insurance and financial institutions; generally includes the following divisions:</p> <p><u>Bank and Trust Division</u>: Responsible for the safety and soundness of state-chartered banks, savings banks, and BIDCOs (bank and trust section); also responsible for examining and investigating the activities of mortgage brokers, lenders, and services (mortgage examination section).</p> <p><u>Credit Union Division</u>: Responsible for safety and soundness of state-chartered credit unions.</p> <p><u>Enterprise Monitoring Division</u>: Reviews applications for new financial institutions, and reviews branching activities, consolidations, mergers, acquisitions; conducts reviews of "enterprise" (cross-boundary) financial service companies; conducts on-site financial examinations of domestic insurers; and regulates the securities industry, including investment firms, securities agents, and broker-dealers.</p> <p><u>Supervisory Affairs and Insurance Monitoring Division</u>: Evaluates the financial condition of insurance companies; regulates management care organizations, including benefit contracts, provider contracts, and quality of care issues; monitors domestic insurers that are at-risk for financial difficulties; acts as receiver of financially troubled entities; and regulates captive insurance providers.</p> |
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| Funding Source(s): | Federal | 50,400 |
| | Restricted | 33,162,200 |

Related Boilerplate Section(s): 401, 402, 403, 407

GROSS APPROPRIATION \$58,416,800 Total of all line item appropriations.

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| Federal Regulatory Project Revenue | 50,400 | Reimbursement from the various financial services regulatory agencies for training activities. |
| Federal Revenues | 2,000,000 | Grant revenue under the federal health care reform law to support health insurance premium reviews and enhanced consumer assistance programs. |
| Bank Fees | 8,091,000 | Includes various fees under the Banking Code of 1999 and the Savings Bank Act, which authorize the OFIR Commissioner to establish a fee schedule based on the estimated costs of regulating banks. Also includes fees and fine revenue under the Michigan BIDCO Act. |
| Captive Insurance Regulatory & Supervision Fund | 247,800 | Includes fees established under Chapter 46 (Captive Insurance Companies) and Chapter 47 (Special Purpose Financial Captives) of the Insurance Code. |
| Consumer Finance Fees | 4,061,700 | Fee and fine revenue under the Secondary Mortgage Loan Act, the Motor Vehicle Sales Finance Act, the Regulatory Loan Act, the Credit Card Arrangements Act, and the Money Transmission Services Act. Certain fees under these acts are established annually by the OFIR Commissioner. |
| Credit Union Fees | 5,953,800 | Fees under the Credit Union Act, determined annually by the OFIR Commissioner based on OFIR's costs to regulate credit unions; includes revenue from fines and civil penalties under the Credit Union Act. |
| Deferred Presentment Service Transaction Fees | 2,562,500 | Includes fees under the Deferred Presentment Service Transactions Act, established annually by the OFIR Commissioner to offset OFIR's costs of administering the act. Also includes database verification fees, civil fine revenue, and reimbursed examination costs. |
| Insurance Bureau Fund | 20,017,600 | Established under Chapter 2 of the Insurance Code, which imposes an assessment against insurance companies based on OFIR's appropriation. Individual assessments are determined by formula based largely on premiums underwritten in Michigan. |

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| Insurance Continuing Education Fees | 1,000,000 | Established under Chapter 12 of the Insurance Code, and includes fees paid by continuing education providers. To be expended to administer the continuing education requirements placed on insurance industry personnel. |
| Insurance Licensing & Regulation Fees | 4,579,300 | Includes numerous insurance license fees imposed under Chapter 2 of the Insurance Code and the Third Party Administrator Act. |
| MBSLA Fund | 4,577,500 | Established in the Mortgage Brokers, Lenders, and Servicers Licensing Act, and includes revenue from license fees paid by mortgage brokers, lenders, servicers, and loan officers. Also includes loan officer fees under the Secondary Mortgage Loan Act. |
| Multiple Employer Welfare Arrangement | 72,600 | Includes various fees under Chapter 70 of the Insurance Code, which dedicates fee revenue to OFIR to support its costs to examine and regulate MEWAs under Chapter 70. |
| Securities Fees | 4,202,600 | Includes various fees under the Uniform Securities Act (2002), to be used to administer and enforce the act. Excess securities fee revenue lapses to the General Fund at the close of each fiscal year. |
| Securities Investor Education and Training Fund | 1,000,000 | Established under the Uniform Securities Act (2002), the fund receives civil fines, costs of investigation, and other administrative assessments. The fund is to be expended to support programs providing education and training to residents on securities and investment issues. |
| GENERAL FUND/ GENERAL PURPOSE | \$0 | The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue. |

SECTION 104: PUBLIC SERVICE COMMISSION AND ENERGY SYSTEMS

This appropriation unit provides spending authority for the Public Service Commission (PSC), which regulates investor-owned natural gas, electric, telephone, and water utilities; rural electric cooperatives; and intrastate motor carriers. The appropriation unit also provides spending authority for the Bureau of Energy Systems, which coordinates energy policy within the state, and the Metropolitan Rights-of-Way Oversight Authority, which coordinates public rights of way issues involving telecommunications providers.

| Full-time equated classified positions | 213.0 | Full-time equated (FTE) positions in the state classified service. |
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| Public Service Commission – 190.0 FTE positions | \$26,380,500 | <p><u>Regulatory Affairs Division:</u> Provides the PSC with legal, technical, and research expertise, and other administrative functions, including maintaining all official records (case documents).</p> <p><u>Motor Carrier Division:</u> The Michigan Public Service Commission is responsible for the insurance and safety regulation of the intrastate for-hire trucking industry and the rate and consumer protection regulation of the intrastate household goods moving industry. The Commission processes applications for new or expanded operating authority and for registration of intrastate motor vehicles. The Commission also registers interstate motor carriers under the Unified Carrier Registration Program.</p> <p><u>Operations and Wholesale Markets Divisions:</u> Provides the PSC with technical assistance and recommendations on electric and natural gas services and issues necessary to ensure that regulated electric and natural gas services are provided in a safe, reliable, and efficient manner.</p> <p><u>Regulated Energy Division:</u> Provides the PSC with technical assistance and recommendations to ensure that regulated gas, electric, and steam are provided in a safe, reliable, and efficient manner at fair and reasonable prices for both providers and consumers.</p> <p><u>Service Quality Division:</u> Assists the PSC in developing, implementing, and enforcing utility quality of service rules, orders, and policies, and provides public outreach.</p> <p><u>Telecommunications Division:</u> Provides the PSC with technical assistance and policy recommendations on telecommunications issues, include local telephone service, 911 service, telephone service for the speech and hearing impaired, as well as administering the Michigan Children's Protection Registry, and the Uniform Video Services Local Franchise Act.</p> <p><u>Electric Reliability Division:</u> Responsible for providing technical assistance and recommendations on electric and gas provider's energy optimization and renewable energy plans, implementing a net metering program, participating in the Wind Energy Resource Zone Board, providing technical assistance to DNRE for electric generation alternative analyses, and review and issuance of Generation Certificates of Need for construction of new electric generation; also responsible for evaluating reconciliation proceedings to ensure that electric and gas providers are meeting the targeted Energy Optimization and Renewable Energy goals set out in state statute.</p> <p><u>Management Services Division:</u> Responsible for all activities related to administrative issues, including website operations, personnel, labor relations, training, budget, purchasing, building maintenance and technical support; managing energy data and security programs, including energy and utility forecasts, tracking the adequacy of the state's energy supply, research, homeland security, and critical infrastructure protection; administers energy grant programs including the Low-Income Energy Efficiency Fund (LIEEF).</p> <p>(Public Service Commission continued on next page)</p> |

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| Public Service Commission – 190.0 FTE positions | (Continued from previous page) | Funding Source(s): | Federal | 439,000 |
| | | | Restricted | 25,941,500 |

Related Boilerplate Section(s): 360, 361

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| Bureau of Energy Systems – 18.0 FTE positions | 12,068,600 | Promotes energy efficiency and the development of renewable energy resources in Michigan. | Funding Source(s): | Federal | 9,671,600 |
| | | | | Private | 30,000 |
| | | | | Restricted | 2,367,000 |

Related Boilerplate Section(s): None

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| METRO Authority – 5.0 FTE positions | 334,900 | Coordinates public rights-of-way matters between municipalities and telecommunication providers. | Funding Source(s): | Restricted | 334,900 |
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Related Boilerplate Section(s): 366

GROSS APPROPRIATION \$38,784,000 Total of all line item appropriations.

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| DOE-OEERE, Multiple Grants | 9,680,600 | U.S. Department of Energy, State Energy Program grant, allocated to states based on a formula; to be expended by states to support energy conservation and energy efficiency programs (Bureau of Energy Systems). Also includes funding from the U.S. Department of Energy, Energy Information Administration to support the MPSC's activities as part of the State Heating Oil and Propane Program (SHOPP). |
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| DOT-RSPA, Gas Pipeline Safety | 430,000 | U.S. Department of Transportation, Pipeline and Hazardous Materials Safety Administration, Office of Pipeline Safety. Federal law authorizes the delegation of regulatory authority over natural gas pipelines to the states, and directs funding to state agencies. |
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| Private - Oil Overcharge | 30,000 | Oil overcharge funds, also known as petroleum violation escrow (PVE) funds, came from fines paid by oil companies in violation of the federal oil price caps in place from 1973-1981, and determined under a federal court order reached in the mid-1980's ("stripper well settlement."). These funds may be used for energy efficiency and renewable energy projects. |
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| Children's Protection Registry Fund | 272,600 | Established under the Michigan Children's Protection Registry Act; supported by a fee of \$0.03 per contact point (email address, etc.) checked against the registry. |
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| Motor Carrier Fees | 1,689,100 | Includes numerous fees against regulated motor carriers established under the Motor Carrier Act. |
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| Public Utility Assessments | 24,239,700 | Authorized under 1972 PA 299, which provides that the appropriation attributable to the regulation of public utilities shall be assessed against the utilities proportionally based on their gross revenue from intrastate operations; also includes a "fee in lieu of assessment" for utilities regulated under 18929 PA 9 and 1929 PA 16; and assessment under the Telecommunication Act for the cost of regulating telecommunications industry. |
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| Restructuring Mechanism Assessments | 440,000 | Authorized under 2009 PA 182, which restructured intrastate access charges. The act specifically provides that the MPSC "shall recover its actual costs of administering the restructuring mechanism from assessments collected for the operation of the restructuring mechanism." Assessed against telecommunications providers pursuant to MPSC Case No. U-16183. |
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| RETAP Fund | 1,602,000 | Established in Part 145 of the Natural Resources and Environmental Protection Act; initially funded with \$10 million from the Clean Michigan Initiative. The fund supports activities of the Bureau of Energy Systems for the RETAP program, which provides assistance to businesses and institutions by providing non-regulatory on-site pollution prevention assessments (free of charge) through a review of the entities operations and identifying potential waste reduction strategies. |
| Video Franchise Assessments | 400,000 | Authorized under the Uniform Video Services Local Franchise Act, based on the estimated costs for administering the act. The amount assessed against cable television providers is based on the total assessment less any available funds carried-forward. |
| GENERAL FUND/ GENERAL PURPOSE | \$0 | The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue. |

SECTION 105: LIQUOR CONTROL COMMISSION

The appropriation for the Liquor Control Commission funds staff responsible for enforcement of the liquor laws of the state and licensing of all vendors of alcoholic beverages. The five members of the Commission, no more than three of whom may be members of the same political party, are appointed by the Governor, with the advice and consent of the Senate, to serve four-year terms.

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| Full-time equated classified positions | 158.0 | Full-time equated (FTE) positions in the state classified service. |
| Management support services – 28.0 FTE positions | \$3,670,700 | Includes costs for the assistant attorney general staff, responsible for reviewing all violations, issuing complaints, presenting cases to the LCC, and serving as the LCC's legal counsel. <u>Administrative Services Division</u> : Provides staff support to commission members and program divisions; includes personnel, accounting, budgeting, and the server training program. <u>Financial Management Division</u> : Responsible for liquor ordering and purchasing, financial analysis, and collection of liquor taxes. Funding Source(s): Restricted 3,670,700 <i>Related Boilerplate Section(s): 370, 371</i> |
| Liquor licensing and enforcement – 130.0 FTE positions | 14,178,600 | <u>Licensing Division</u> : Processes applications for retail and non-retail (suppliers/wholesalers) liquor licenses and license renewals. <u>Enforcement Division</u> : Investigates liquor license applicants and alleged violations of the Liquor Control Code; and inspects current licensees to ensure compliance with statute. <u>Executive Services Division</u> : Administrative support in hearings, appeals, legislative policy research, and public affairs; includes receiving and recording all violation reports, scheduling violation hearings, writing appeal orders, processing administrative rules, reviewing legislation, and responding to inquiries from the public and others. Funding Source(s): Restricted 14,178,600 <i>Related Boilerplate Section(s): 370, 371</i> |
| GROSS APPROPRIATION | \$17,849,300 | Total of all line item appropriations. |
| Direct Shipper Enhancement Revolving Fund | 120,000 | Established in the Liquor Control Code, as amended by 2005 PA 269. Receives revenue from the \$100 license fee (renewed annually) for the direct shipment of wine to Michigan consumers; to be expended on the regulation of direct shipment of wine. |
| Liquor License Revenue | 6,813,600 | Revenue from various liquor license fees under the Liquor Control Code, which generally distributes 41.5% of retail license fee revenue to the LCC for licensing and enforcement. |
| Liquor Purchase Revolving Fund | 10,915,700 | Established in the Liquor Control Code, which provides that the LPRF shall be used for replenishing, maintaining, warehousing, and distributing liquor stock and for administration of the act. The funds includes a specific tax of 1.85% of the retail selling price of spirits sold for off-premise consumption, and revenue from the LCC's 65% mark-up on liquor sold to licensees. The net income is transferred to the General Fund at the end of the fiscal year. |
| GENERAL FUND/ GENERAL PURPOSE | \$0 | The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue. |

SECTION 106: OCCUPATIONAL REGULATION

This unit funds the Bureau of Construction Codes, the Bureau of Fire Services and the Bureau of Commercial Services. Primary functions of the unit include uniform administration/enforcement of state construction code and related legislation, approval of pre-manufactured construction components and new construction devices/materials/techniques, occupational licensing and regulation, and fire safety programs.

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| Full-time equated classified positions | 435.0 | Full-time equated (FTE) positions in the state classified service. |
| Boiler inspection program – 25.0 FTE positions | \$2,883,800 | Supports the Bureau of Construction Codes, Boiler Division; regulates construction/installation/maintenance/repair of boilers; issue boiler permits and license boiler installers/repairers; investigates boiler accidents; provides support staff for the Board of Boiler Rules. Funding Source(s): Restricted 2,883,800 |

Related Boilerplate Section(s): None

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| Bureau of Fire Services – 57.0 FTE positions | 5,559,000 | <p><u>State Fire Marshal:</u> Appointed by the governor, the state fire marshal directs the activities of the bureau, as required by law.</p> <p><u>Fire Safety Board:</u> The board develops fire safety rules concerning the construction, operation, and maintenance of regulated facilities, and acts as an administrative hearing body concerning decisions by the Bureau.</p> <p><u>Fire Safety Inspections:</u> Conducts annual inspections and inspections of new construction, additions, or remodeling concerning a number of "regulated" facilities, including AFC homes, hospices, psychiatric hospitals, nursing homes, correctional institutions, schools (K-16, public and private), intermediate care facilities, homes for the aged, hospitals, freestanding outpatient surgical facilities, county medical care facilities, and licensed child care homes.</p> <p><u>CMS Inspections:</u> Conducts Life Safety Code surveys of licensed health care facilities receiving funding support from the federal Department of Health and Human Services, Centers for Medicare and Medicaid Services.</p> <p><u>Fire Fighter Training:</u> The Fire Fighter Training Council and the Office of Fire Fighter Training publish standards for the selection of fire fighters, publish training standards, establish and certify training instructors, develop and administer certification examinations for new fire fighters, establish regional training centers, and provide county training committees with funds to pay the cost of instructors.</p> <p><u>Fire Safety Plan Review:</u> Conducts fire safety plan reviews for all new construction, additions, or remodeling at regulated facilities, schedules fire safety inspections, and interprets and provides technical application of fire safety rules.</p> <p><u>Fire Inspector Certification:</u> Trains and certifies (triennially) fire inspectors.</p> <p><u>Act 144 Certifications:</u> Certification of firms that install, modify, or document the installation or modification of fire suppression systems, document the installation or modification of fire alarm systems, or test, service, or inspect fire alarm or fire suppression systems.</p> <p style="text-align: right;">Funding Source(s):</p> <table style="margin-left: auto; margin-right: 0;"> <tr> <td style="padding-right: 20px;">IDG</td> <td style="text-align: right;">100,000</td> </tr> <tr> <td style="padding-right: 20px;">Federal</td> <td style="text-align: right;">788,000</td> </tr> <tr> <td style="padding-right: 20px;">Restricted</td> <td style="text-align: right;">2,071,000</td> </tr> <tr> <td style="padding-right: 20px;">GF/GP</td> <td style="text-align: right;">2,600,000</td> </tr> </table> | IDG | 100,000 | Federal | 788,000 | Restricted | 2,071,000 | GF/GP | 2,600,000 |
| IDG | 100,000 | | | | | | | | | |
| Federal | 788,000 | | | | | | | | | |
| Restricted | 2,071,000 | | | | | | | | | |
| GF/GP | 2,600,000 | | | | | | | | | |

Related Boilerplate Section(s): 302, 302a

Code enforcement –
120.0 FTE positions

13,726,700

General administration of Bureau of Construction Codes, and several divisions and offices for which there is not a separate line item, including:

Administration: Provides leadership, direction, and support for all bureau programs, products, and services; provides staff support to the Construction Code Commission.

Office of Administrative Services: Responsible for personnel actions, promulgation of administrative rules, publications and technical bulletins, media coordination, and the BCC's health and safety committee. Also investigates consumer licensing complaints, evaluates local codes, processes local ordinances, processes local applications to administer/enforce construction code, and assists local governments in construction code implementation.

Office of Management Services: Responsible for the BCC budget, internal controls, performance reporting, document management, permitting, code books, forms, website, and FOIA production.

Building Division: Responsible for enforcing state building codes; conducts building and manufactured housing community inspections; establishes statewide standards for manufactured home communities; issues manufactured housing licenses and affidavit of affixtures, conducts manufactured housing audits reviews local manufactured housing ordinances, and provides support staff for the Manufactured Housing Commission; and registers code inspectors and approves code official instructor and training programs.

Plan Review Division: Responsible for conducting building, electrical, mechanical, plumbing, barrier-free design, and manufactured housing community plan reviews; barrier-free design exception requests; reviews pre-manufactured plans and compliance manuals; and provides staff support to the Barrier Free Design Board.

Electrical Division: Responsible for enforcing the state electrical codes; conducts electrical inspections; registers electrical apprentices; examines and licenses master electricians, journey electricians, fire alarm specialty technicians, sign specialists, electrical contractors, sign specialty contractors, and fire alarm contractors; and provides support staff to the Electrical Administrative Board.

Mechanical Division: Responsible for enforcing the state mechanical codes; conducts mechanical inspections; examines and licenses mechanical contractors; and provides support staff to the Board of Mechanical Rules.

Plumbing Division: Responsible for enforcing the state plumbing code; conducts plumbing inspections; registers plumbing apprentices; examines and licenses master plumbers, journey plumbers, and plumbing contractors; and provides support staff to the State Plumbing Board.

Funding Source(s): Restricted 13,726,700

Related Boilerplate Section(s): 368

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| Commercial services – 170.0 FTE positions | 18,384,600 | <p>Supports the Bureau of Commercial Services.</p> <p><u>Corporations Division:</u> Facilitates forming business entities; maintains/reviews business filings/corporate reports; provide documents to the public on request; registers trademarks and service marks.</p> <p><u>Licensing Division:</u> Licenses/regulates various occupations and professions, ensuring applicants meet entry-level and continuing licensure/registration requirements established by law and administrative rule. Regulated professions include, accountants, architects, auctioneers, barber examiners, carnival-amusement safety, collection practices, cosmetology, mortuary science, professional engineers, professional surveyors, real estate appraisers, real estate brokers and salespersons, residential builders and maintenance and alteration contractors, ski area safety, unarmed combat, cemeteries, forensic polygraph examiners, foresters, hearing aid dealers, immigration clerical assistants, interior designers, ocularists, landscape architects, personnel agencies, prepaid funeral contracts, private investigators, professional community planners, security alarm contractors, security guard agencies, and vehicle protection product warranty.</p> <p><u>Enforcement Division:</u> Investigates complaints filed against licensees and licensed businesses; takes enforcement action; works with local/state law enforcement on prosecuting cases on request.</p> <p><u>Legal Affairs Division:</u> Provides legal support to BCS divisions; administers compliance and hearing proceedings; coordinates activities with the State Office of Administrative Hearings and Rules (SOAR), the Department of Attorney General, and appropriate courts; serves as the State Cemetery Commissioner, providing regulatory support over cemeteries under the requirements of the Cemetery Regulation Act.</p> <p><u>Administrative Services Division:</u> Audits licensees required to maintain trust/escrow accounts, monitors compliance with Final Orders, investigates complaints against certified public accountants, conducts examination tests of prospective licensees, provides administrative support to the bureau.</p> |
| | | Funding Source(s): Restricted 18,384,600 |
| | | <i>Related Boilerplate Section(s): 320, 321, 322, 323, 368</i> |
| Elevator inspection program – 30.0 FTE positions | 3,102,200 | <p>Supports the Bureau of Construction Codes, Elevator Safety Division; enforces elevator codes; conducts elevator inspections; examines and licenses elevator journeypersons and contractors; investigates complaints and reports of elevator accidents; support staff to the Elevator Safety Board.</p> |
| | | Funding Source(s): Restricted 3,102,200 |
| | | <i>Related Boilerplate Section(s): 303</i> |
| Manufactured housing and land resources program – 22.0 FTE positions | 2,651,600 | <p>Regulates manufactured housing parks, installment repairers, brokers, dealers, and lessors; set standards for manufactured housing park development; land resources component involves registration/review of development in/outside of state to determine that projects provide adequate and fair disclosure. Functions are undertaken by the BCC Building Division and Plan Review Division.</p> |
| | | Funding Source(s): Restricted 2,651,600 |
| | | <i>Related Boilerplate Section(s): None</i> |
| Property development group – 11.0 FTE positions | 1,658,300 | <p>Supports the Bureau of Construction Codes, Office of Land Survey and Remonumentation; reviews land subdivision; reviews county zoning ordinances for conflict with statute/rules; administers survey and remonumentation program; rules on proposed changes to local government boundaries (State Boundary Commission).</p> |
| | | Funding Source(s): Restricted 1,658,300 |
| | | <i>Related Boilerplate Section(s): None</i> |

| GROSS APPROPRIATION | \$47,965,400 | Total of all line item appropriations. |
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| IDG from DCH, Inspection Contract | 100,000 | Received from the Department of Community Health, related to fire safety inspections of various health facilities. |
| DOT | 60,000 | From the U.S. Department of Transportation, Pipeline and Hazardous Materials Safety Administration; Hazardous Materials Emergency Preparedness grant program; provides training grants to states to train public sector employees to respond to accidents and incidents involving hazardous materials. |
| FEMA | 28,000 | From the U.S. Department of Homeland Security, Federal Emergency Management Agency, U.S. Fire Administration. Provides financial assistance to State Fire Training Systems for the delivery of a variety of National Fire Academy courses/programs, administrative costs, and electronic student feedback. |
| HHS, Titles XVIII and XIX | 700,000 | From the U.S. Department of Health and Human Services, Centers for Medicaid and Medicare Services to support costs of inspecting health care facilities to ensure compliance with CMS fire safety standards. |
| Accountancy Enforcement Fund | 408,100 | Established in the State License Fee Act, as amended by 2005 PA 227; funded by accountancy peer review fee and dedicated portions of application, license, registration, and permit fees. Supports Bureau of Commercial Service's enforcement of unlicensed accountancy activities. |
| Boiler Fee Revenue | 3,306,500 | Includes various fees authorized under the Boiler Act of 1965, which provides DELEG the authority to establish a schedule of fees (via administrative rules), that reflects the regulatory costs of the Boiler Division. |
| Builder Enforcement Fund | 415,600 | Established in the State License Fee Act, supported by a portion of the license fee for residential builders and residential maintenance and alteration contractors. The fund shall be used for enforcement against unlicensed activities. |
| Construction Code Fund | 12,908,800 | Established in the Stille-DeRosset-Hale Single State Construction Code Act, which requires the Construction Code Commission to establish "reasonable fees" for the inspection of plans and specifications, issuing certificates of acceptability, testing and evaluating new products or construction methods, inspection of construction, issuing certificates of use or occupancy, and hearing appeals. Also includes various license fees under the State Plumbing Act, the Electrical Administrative Act, the Forbes Mechanical Contractors Act, and the Building Official and Inspectors Registration Act. |
| Corporations Fees | 6149,000 | Includes various filing, franchise, and other fees paid by for-profit corporations under the Business Corporation Act, fees paid by non-profit corporations under the Nonprofit Corporation Act, fees paid by limited liability companies under the Michigan Limited Liability Company Act, and fees paid by limited liability partnerships under the Michigan Revised Uniform Limited Liability Partnership Act. By statute excess fees lapse to the General Fund. |
| Elevator Fees | 3,496,600 | Imposed under 1967 PA 227, establishing the Elevator Safety Board and 1976 PA 333, which generally requires the Elevator Safety Board to license elevator installation and repair persons. The ESB is required to establish a schedule of fees that reflect its regulatory costs. The fees are established in the department's elevator safety rules. |
| Fire Alarm Fees | 111,300 | Established in the Fire Prevention Code, which requires firms that install or modify fire suppression or fire alarm systems and firms that design fire alarm or fire suppression systems to be certified by the department. The FPC imposes a documentation fee and a triennial certification fee. |

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| Fire Safety Standard and Enforcement Fund | 40,000 | Established in 2009 PA 56, funded by a \$1,250 triennial certification fee for each brand family of cigarettes sold by a cigarette manufacturer and certified as being "fire safe compliant". The fund is used to administer the act. |
| Fire Service Fees | 1,919,700 | Authorized by the Fire Prevention Code, which provides that the department may charge an operation and maintenance inspection fee to hospitals and may charge schools and hospitals a plan review and construction inspection fee. The act specifically directs that the fee schedule be established in boilerplate. |
| Land Sales Fees | 55,600 | Authorized under the Land Sales Act, which regulated the disposition of subdivided land, by requiring developers to register the lands with the department before the land may be sold. [The act is now repealed.] |
| Licensing and Regulation Fees | 10,914,500 | Includes numerous occupation license and registrations fees required under the Occupational Code and established under the State License Fee Act. |
| Mobile Home Code Fund | 2,651,600 | Established under the Mobile Home Commission Act, the fund receives various fees under the act, including license fees for manufactured housing installers, repairers, and dealers, license fees for manufactured housing communities, title fees, and various permit fees. |
| Property Development Fees | 298,900 | Includes plat review fees imposed under the Land Division Act. |
| Real Estate Appraiser Continuing Education Fund | 47,000 | Established in the State License Fee Act, the fund receives \$10 from each real estate appraiser license and is to be expended to administer the continuing education requirements of licensed real estate appraisers under Article 26 of the Occupational Code. |
| Real Estate Education Fund | 283,800 | Established in the State License Fee Act, the fund receives \$15 from each real estate broker and associate broker license, real estate sales person license, and branch office license and is to be expended for administration of the education requirements of Article 25 of the Occupational Code. |
| Real Estate Enforcement Fund | 350,400 | Established in the State License Fees, the fund receives \$15 from each real estate broker and associate broker, real estate salesperson license, and branch office license, and to be expended for investigation and enforcement activities related to unlicensed activities and real estate fraud. |
| Security Business Fund | 312,000 | Established in the Private Security Business and Security Alarm Act. |
| Survey and Remonumentation Fund | 749,600 | Established in the State Survey and Remonumentation Act, the fund consists of a \$4 fee collected by county registers of deeds when recording deeds, mortgages, lis pendens, and other instruments. The fee is established in the Revised Judicature Act. |
| Unarmed Combat Fund | 58,400 | Established under the Michigan Unarmed Combat Regulatory Act to provide for DELEG's costs of administering and enforcing the act, includes the cost of services provided by the attorney general. The fund consists of license fees, event fees, and administrative fines under the act and related administrative rules. |
| GENERAL FUND/ GENERAL PURPOSE | \$2,600,000 | The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue. |

SECTION 107: MICHIGAN OCCUPATIONAL SAFETY AND HEALTH ADMINISTRATION

The unit supports the Michigan Occupational Safety and Health Administration (MIOSHA), which provides for state-level (rather than federal-level) development and regulation of occupational safety and health standards, which are intended to ensure workplaces are free from recognized safety and health hazards.

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| Full-time equated classified positions | 229.0 | Full-time equated (FTE) positions in the state classified service. |
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| Occupational safety and health – 229.0 FTE positions PARTIAL VETO | \$27,750,500 27,670,500 | <p><u>General Industry Safety and Health Division</u>: Enforces compliance with MIOSHA standards; inspects general industry work sites; investigates accidents, complaints, and referrals; processes citations and follow-up investigations; inspects and investigates workplaces to prevent occupational diseases; and investigates complaints of employee discrimination related to filing MIOSHA standards complaints.</p> <p><u>Construction Safety and Health Division</u>: Enforces MIOSHA construction standards compliance; investigate accidents, complaints, and referrals.</p> <p><u>Management and Technical Services Division</u>: Operates an industrial hygiene laboratory and instrument calibration and maintenance program, compiles injury and illness data, provides information to MIOSHA clients about recordkeeping requirements, prepares statistical information and reports to programs about enforcement activities, monitors data related to MIOSHA strategic planning activities, provides computer and software support to other MIOSHA programs; staff support for standards promulgating commissions and advisory committees; handles MIOSHA FOIA requests; and administers the CET grant program, which provides competitive grants to provide training emerging safety and health issues, dangerous occupations, or additional safety trainers.</p> <p><u>Consultation Education and Training (CET) Division</u>: Develop safety training programs; distribute literature; offer employer/employee seminars/training programs; provide safety consultants for employer/employees.</p> <p><u>Appeals Division</u>: Represents the General Industry Safety & Health and the Construction Safety & Health Divisions in prehearing conferences and formal administrative hearings related to contested MIOSHA citations.</p> |
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| Funding Source(s): | Federal | 12,946,600 |
| | Restricted | 14,723,900 |

Related Boilerplate Section(s): 340, 341, 342 (vetoed)

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| GROSS APPROPRIATION | \$27,670,500 | Total of all line item appropriations. |
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| DOL, Multiple Grants for Safety and Health | 12,946,600 | From the U.S. Department of Labor. Includes funding from the Occupational and Safety and Health Administration, supporting state-level enforcement of workplace safety and health programs; providing consultative services to employers; and data collection activities. Also include data collection activities under the U.S. Bureau of Labor Statistics. |
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| Corporations Fees | 3,664,400 | Includes various filing, franchise, and other fees paid by for-profit corporations under the Business Corporation Act, fees paid by non-profit corporations under the Nonprofit Corporation Act, fees paid by limited liability companies under the Michigan Limited Liability Company Act, and fees paid by limited liability partnerships under the Michigan Revised Uniform Limited Liability Partnership Act. By statute excess fees lapse to the General Fund. |
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| Fees & Collections/ Asbestos | 893,200 | Credited to the Asbestos Abatement Fund established under the Asbestos Abatement Contractors Licensing Act, includes various fees imposed on licensed asbestos abatement contractors. Also includes a 1% fee on the contract price of an abatement project. To be expended to administer the act. |
| Safety Education and Training Fund | 8,209,900 | Established in the Michigan Occupational Safety and Health Act, the fund receives revenue from an assessment against each worker's compensation insurance carrier and self-insured employer, based on worker's compensation losses (excluding medical payments) and the amount appropriated in the SET Fund. |
| Securities Fees | 1,956,400 | Includes various fees under the Uniform Securities Act (2002), to be used to administer and enforce the act. Excess securities fee revenue lapses to the General Fund at the close of each fiscal year. |
| GENERAL FUND/ GENERAL PURPOSE | \$0 | The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue. |

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| Insurance funds administration – 28.0 FTE positions | 4,816,700 | Funds the Workers Compensation Agency, Funds Administration Division; litigates worker's compensation claims, reimburses insurance companies or self-employed who pay worker's compensation benefits to individuals who are disabled or die from silicosis or other dust diseases, and attempt to recover third-party payments. Determine compensability/responsible party for claims payment when self-insured employer becomes insolvent. Administer second injury fund; Silicosis, Dust Disease, and Logging Industry Compensation Fund, the Self-Insurer's Security Fund; and Medical Benefit Reimbursements. Funding Source(s): Restricted 4,816,700 <i>Related Boilerplate Section(s): None</i> |
| Supplemental benefit fund | 820,000 | Reimburses insurers and self-insured entities for supplemental worker's compensation benefit payments to persons claiming injuries between 1965 and 1979. Supplemental payments required by amendments to Worker's Disability Compensation Act in 1982 to adjust benefits for workers injured before the maximum worker's compensation benefit was raised by 1980 legislation that are bound by the maximum benefit existing prior to that time. Funding Source(s): Restricted 820,000 <i>Related Boilerplate Section(s): None</i> |
| Unemployment programs – 1,302.7 FTE positions | 135,180,200 | Administration of unemployment insurance program; includes research/technical support, audit and investigations, the Tax Office, and the Remote Initial Claims Center and problem resolution offices. Funding Source(s): Federal 135,180,200 <i>Related Boilerplate Section(s): 330, 332, 333</i> |
| Advocacy assistance program | 1,500,000 | Information/consultation/representation at hearings and/or Board of Review for employers and claimants requesting assistance. Funding Source(s): Restricted 1,500,000 <i>Related Boilerplate Section(s): None</i> |
| Special audit and collections program – 34.0 FTE positions | 2,993,200 | Responsible for determining employer's tax liability and tax rates, collecting taxes, reimbursements in lieu of taxes, determining interest and penalties, certifying employer wage data to the IRS, and auditing employer records to ensure compliance. Funding Source(s): Federal 2,933,200 <i>Related Boilerplate Section(s): None</i> |
| Training program for agency staff – 2.1 FTE positions | 1,821,400 | Trains employees to provide more effective service to claimants and employers; provide job skills training for employees affected by unemployment program restructurings. Funding Source(s): Federal 1,821,400 <i>Related Boilerplate Section(s): None</i> |
| Expanded fraud control program – 33.2 FTE positions | 3,428,400 | Enhanced fraud prevention and fraud control and detection initiatives. Funding Source(s): Federal 3,428,400 <i>Related Boilerplate Section(s): None</i> |
| GROSS APPROPRIATION | \$166,205,100 | Total of all line item appropriations. |
| DOL, Employment and Training Administration | 1,173,800 | From the U.S. Department of Labor, Employment and Training Administration. Supports the Unemployment Insurance Agency. |
| DOL-ETA, Unemployment Insurance | 137,754,900 | U.S. Department of Labor, Employment and Training Administration, Office of Workforce Security; supported by the federal unemployment taxes; the federal Social Security Act provides that states with UI laws that conform to federal requirements receive funding to administer their UI program. |

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| Federal Reed Act Funds | 4,494,500 | U.S. Department of Labor, Employment and Training Administration, Office of Workforce Security; carry-forward funds available from the 2002 special distribution of Reed Act funds under the Job Creation and Worker Assistance Act of 2002 (P.L. 107-147); funds can be used for unemployment compensation; unemployment insurance administration; and employment service administration. |
| Contingent Fund, Regular Penalty & Interest | 1,500,000 | Established under the Michigan Employment Security Act, receives revenue from penalties and damages imposed under the act, and interest earned on UI contributions (taxes), and may be expended for UI and employment service administration. |
| Corporations Fees | 3,389,900 | Includes various filing, franchise, and other fees paid by for-profit corporations under the Business Corporation Act, fees paid by non-profit corporations under the Nonprofit Corporation Act, fees paid by limited liability companies under the Michigan Limited Liability Company Act, and fees paid by limited liability partnerships under the Michigan Revised Uniform Limited Liability Partnership Act. By statute excess fees lapse to the General Fund. |
| Second Injury Fund | 2,593,000 | Established under the Worker's Disability Compensation Act, the fund is supported by assessments against worker's compensation insurance companies and self-funded employers. The fund provides worker's compensation benefits in the case of a total and permanent disability, for certain workers who are "vocationally handicapped" and injured on the job, for workers who are injured on the job and have multiple jobs, and to provide supplemental benefits to individuals who, at the time of the injury, are entitled to benefits that are less than half of the state average weekly wage after two years of continuous disability. |
| Securities Fees | 2,535,300 | Includes various fees under the Uniform Securities Act (2002), to be used to administer and enforce the act. Excess securities fee revenue lapses to the General Fund at the close of each fiscal year. |
| Self-Insurers Security Fund | 1,226,100 | Established under the Worker's Disability Compensation Act, the fund is supported by assessments against private, self-funded employers, and is used to provide worker's compensation benefits to employees of self-insured employers that become insolvent after November 15, 1971. |
| Silicosis & Dust Disease Fund | 997,600 | Established by the Worker's Disability Compensation Act, the fund is supported by assessments against worker's compensation insurance companies and self-insured employers. The fund provides benefits to individuals for conditions stemming from silicosis, asbestosis, and other dust diseases, workers of the logging industry injured on the job, and workers exposed to PBB before July 24, 1979 by an employer engaged in the manufacture of PBB. |
| Worker's Compensation Administrative Revolving Fund | 2,790,400 | Established under the Worker's Disability Compensation Act, the fund receives revenue from the \$100 filing fee accompanying a redemption agreement and civil fine revenue. The fund is used to support education and training, claims review, and hearings and appeals activities of the WCA, Board of Magistrates, and the Appellate Commission. |
| GENERAL FUND/ GENERAL PURPOSE | \$7,749,600 | The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue. |

SECTION 109: STATE OFFICE OF ADMINISTRATIVE HEARINGS AND RULES

The State Office of Administrative Hearings and Rules, created by Executive Order 2005-1, is state's central agency for conducting administrative hearings (contested case proceedings and mediation) before an administrative law judge, and reviewing proposed administrative rules from the several departments.

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| Full-time equated classified positions | 178.0 | Full-time equated (FTE) positions in the state classified service. |
| Administrative hearings and rules – 178.0 FTE positions | \$24,910,100 | Coordinates administrative rule-making process and conducts administrative hearings for DELEG and other departments. <div style="text-align: right; margin-left: 20px;"> Funding Source(s): IDG 12,846,300 Federal 7,296,900 Restricted 4,766,900 </div> |
| <i>Related Boilerplate Section(s): 350, 351, 352</i> | | |
| GROSS APPROPRIATION | \$24,910,100 | Total of all line item appropriations. |
| IDG - Administrative Hearings and Rules | 12,846,300 | Funding from various fund sources received from other departments for SOAHR services |
| Federal Revenue - Administrative Hearings and Rules | 7,296,900 | Funding from various federal fund sources supporting SOAHR activities |
| State Restricted Revenue - Administrative Hearings and Rules | 4,766,900 | Funding from various state restricted fund sources supporting SOAHR activities |
| GENERAL FUND/ GENERAL PURPOSE | \$0 | The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue. |

SECTION 110: INFORMATION TECHNOLOGY

This unit provides authority for the DELEG to make user fee payments to the Department of Technology, Management, and Budget (DTMB) for information technology services.

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| Full-time equated classified positions | 0.0 | Full-time equated (FTE) positions in the state classified service. |
| Information technology services and projects | \$42,296,300 | Services provided through DIT; appropriation pays user fees for services rendered. |
| | | Funding Source(s): |
| | | Federal 28,458,300 |
| | | Restricted 13,734,300 |
| | | GF/GP 103,700 |
| | | <i>Related Boilerplate Section(s): 213</i> |
| GROSS APPROPRIATION | \$42,296,300 | Total of all line item appropriations. |
| DOL-ETA, Unemployment Insurance | 21,554,000 | U.S. Department of Labor, Employment and Training Administration, Office of Workforce Security; supported by the federal unemployment taxes; the federal Social Security Act provides that states with UI laws that conform to federal requirements receive funding to administer their UI program. |
| DOL-Multiple Grants for Safety and Health | 273,700 | From the U.S. Department of Labor. Includes funding from the Occupational and Safety and Health Administration, supporting state-level enforcement of workplace safety and health programs; providing consultative services to employers; and data collection activities. Also include data collection activities under the U.S. Bureau of Labor Statistics. |
| Federal Revenues | 6,454,300 | Miscellaneous federal funding sources including funding from the Department of Education and the Department of Labor. |
| HHS-Temporary Assistance for Needy Families | 176,300 | U.S. Department of Health and Human Services. Within DELEG, these funds are used to provide workforce development (job training) programs to recipients of public assistance. |
| Bank Fees | 219,500 | Includes various fees under the Banking Code of 1999 and the Savings Bank Act, which authorize the OFIR Commissioner to establish a fee schedule based on the estimated costs of regulating banks. Also includes fees and fine revenue under the Michigan BIDCO Act. |
| Boiler Fee Revenue | 320,500 | Includes various fees authorized under the Boiler Act of 1965, which provides DELEG the authority to establish a schedule of fees (via administrative rules), that reflects the regulatory costs of the Boiler Division. |
| Construction Code Fund | 1,027,500 | Established in the Stille-DeRosset-Hale Single State Construction Code Act, which requires the Construction Code Commission to establish "reasonable fees" for the inspection of plans and specifications, issuing certificates of acceptability, testing and evaluating new products or construction methods, inspection of construction, issuing certificates of use or occupancy, and hearing appeals. Also includes various license fees under the State Plumbing Act, the Electrical Administrative Act, the Forbes Mechanical Contractors Act, and the Building Official and Inspectors Registration Act. |

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| Consumer Finance Fees | 95,100 | Fee and fine revenue under the Secondary Mortgage Loan Act, the Motor Vehicle Sales Finance Act, the Regulatory Loan Act, the Credit Card Arrangements Act, and the Money Transmission Services Act. Certain fees under these acts are established annually by the OFIR Commissioner. |
| Corporations Fees | 2,833,700 | Includes various filing, franchise, and other fees paid by for-profit corporations under the Business Corporation Act, fees paid by non-profit corporations under the Nonprofit Corporation Act, fees paid by limited liability companies under the Michigan Limited Liability Company Act, and fees paid by limited liability partnerships under the Michigan Revised Uniform Limited Liability Partnership Act. By statute excess fees lapse to the General Fund. |
| Credit Union Fees | 192,100 | Fees under the Credit Union Act, determined annually by the OFIR Commissioner based on OFIR's costs to regulate credit unions; includes revenue from fines and civil penalties under the Credit Union Act. |
| Deferred Presentment Service Transaction Fees | 85,700 | Includes fees under the Deferred Presentment Service Transactions Act, established annually by the OFIR Commissioner to offset OFIR's costs of administering the act. Also includes database verification fees, civil fine revenue, and reimbursed examination costs. |
| Elevator Fees | 271,300 | Imposed under 1967 PA 227, establishing the Elevator Safety Board and 1976 PA 333, which generally requires the Elevator Safety Board to license elevator installation and repair persons. The ESB is required to establish a schedule of fees that reflect its regulatory costs. The fees are established in the department's elevator safety rules. |
| Fees & Collections/ Asbestos | 11,000 | Credited to the Asbestos Abatement Fund established under the Asbestos Abatement Contractors Licensing Act, includes various fees imposed on licensed asbestos abatement contractors. Also includes a 1% fee on the contract price of an abatement project. To be expended to administer the act. |
| Fire Service Fees | 553,500 | Authorized by the Fire Prevention Code, which provides that the department may charge an operation and maintenance inspection fee to hospitals and may charge schools and hospitals a plan review and construction inspection fee. The act specifically directs that the fee schedule be established in boilerplate. |
| Insurance Bureau Fund | 545,500 | Established under Chapter 2 of the Insurance Code, which imposes an assessment against insurance companies based on OFIR's appropriation. Individual assessments are determined by formula based largely on premiums underwritten in Michigan. |
| Insurance Continuing Education Fees | 26,700 | Established under Chapter 12 of the Insurance Code, and includes fees paid by continuing education providers. To be expended to administer the continuing education requirements placed on insurance industry personnel. |
| Insurance Licensing and Regulation Fees | 330,000 | Includes numerous insurance license fees imposed under Chapter 2 of the Insurance Code and the Third Party Administrator Act. |
| Licensing and Regulation Fees | 1,148,400 | Includes numerous occupation license and registrations fees required under the Occupational Code and established under the State License Fee Act. |
| Liquor Purchase Revolving Fund | 2,630,900 | Established in the Liquor Control Code, which provides that the LPRF shall be used for replenishing, maintaining, warehousing, and distributing liquor stock and for administration of the act. The funds includes a specific tax of 1.85% of the retail selling price of spirits sold for off-premise consumption, and revenue from the LCC's 65% mark-up on liquor sold to licensees. The net income is transferred to the General Fund at the end of the fiscal year. |

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| MBLSLA Fund | 104,100 | Established in the Mortgage Brokers, Lenders, and Servicers Licensing Act, and includes revenue from license fees paid by mortgage brokers, lenders, servicers, and loan officers. Also includes loan officer fees under the Secondary Mortgage Loan Act. |
| Mobile Home Code Fund | 152,800 | Established under the Mobile Home Commission Act, the fund receives various fees under the act, including license fees for manufactured housing installers, repairers, and dealers, license fees for manufactured housing communities, title fees, and various permit fees. |
| Motor Carrier Fees | 148,900 | Includes numerous fees against regulated motor carriers established under the Motor Carrier Act. |
| Public Utility Assessments | 979,100 | Authorized under 1972 PA 299, which provides that the appropriation attributable to the regulation of public utilities shall be assessed against the utilities proportionally based on their gross revenue from intrastate operations; also includes a "fee in lieu of assessment" for utilities regulated under 18929 PA 9 and 1929 PA 16; and assessment under the Telecommunication Act for the cost of regulating telecommunications industry. |
| RETAP Fund | 23,200 | Established in Part 145 of the Natural Resources and Environmental Protection Act; initially funded with \$10 million from the Clean Michigan Initiative. The fund supports activities of the Bureau of Energy Systems for the RETAP program, which provides assistance to businesses and institutions by providing non-regulatory on-site pollution prevention assessments (free of charge) through a review of the entities operations and identifying potential waste reduction strategies. |
| Safety Education and Training Fund | 624,700 | Established in the Michigan Occupational Safety and Health Act, the fund receives revenue from an assessment against each worker's compensation insurance carrier and self-insured employer, based on worker's compensation losses (excluding medical payments) and the amount appropriated in the SET Fund. |
| Second Injury Fund | 143,600 | Established under the Worker's Disability Compensation Act, the fund is supported by assessments against worker's compensation insurance companies and self-funded employers. The fund provides worker's compensation benefits in the case of a total and permanent disability, for certain workers who are "vocationally handicapped" and injured on the job, for workers who are injured on the job and have multiple jobs, and to provide supplemental benefits to individuals who, at the time of the injury, are entitled to benefits that are less than half of the state average weekly wage after two years of continuous disability. |
| Securities Fees | 923,500 | Includes various fees under the Uniform Securities Act (2002), to be used to administer and enforce the act. Excess securities fee revenue lapses to the General Fund at the close of each fiscal year. |
| Self-Insurers Security Fund | 71,500 | Established under the Worker's Disability Compensation Act, the fund is supported by assessments against private, self-funded employers, and is used to provide worker's compensation benefits to employees of self-insured employers that become insolvent after November 15, 1971. |
| Silicosis and Dust Disease Fund | 61,500 | Established by the Worker's Disability Compensation Act, the fund is supported by assessments against worker's compensation insurance companies and self-insured employers. The fund provides benefits to individuals for conditions stemming from silicosis, asbestosis, and other dust diseases, workers of the logging industry injured on the job, and workers exposed to PBB before July 24, 1979 by an employer engaged in the manufacture of PBB. |
| Tax Tribunal Fund | 210,000 | Established in the Tax Tribunal Act, the fund consists of various filing fees. The fees are established by the tribunal in its administrative rules. |

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| GENERAL FUND/ GENERAL PURPOSE | \$103,700 | The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue. |
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SECTION 111: WORKFORCE DEVELOPMENT

This unit supports state-level administration of programs that prepare Michigan workers for employment opportunities, including federal job training programs, Michigan Rehabilitation Services (employment assistance for disabled individuals), and the state labor statistics program.

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| Full-time equated classified positions | 872.5 | Full-time equated (FTE) positions in the state classified service. | | | | | | | | | | | | | | | |
| Employment services – 246.0 FTE positions PARTIAL VETO | \$49,389,600 \$49,289,600 | <p>Assists in connecting employers and workers (labor-exchange system), including operation of the Michigan Talent Bank. Also includes:</p> <p><u>Local Veterans Employment Representatives (LVERs) and Disabled Veterans Outreach Workers (DVOWs)</u>: Target the special employment needs of U.S. military veterans by providing intake and assessment, counseling, testing, job search assistance, referral, and placement services.</p> <p><u>Agricultural Services (Migrant and Seasonal Outreach Worker)</u>: Assists agricultural employers to recruit workers and help migrant and seasonal farm workers obtain and retain employment both within the agricultural sector as well as in non-agricultural occupations</p> <p><u>Alien Labor Certification</u>: Monitors the process employers must use to document that their hiring needs cannot be met by U.S. workers. Different procedures and standards are used depending on whether the employer is recruiting permanent or temporary workers and based on the type of work. The types of certification include Permanent Labor Certification, H-2B Temporary Certification, H-2A Temporary Agricultural Certification, and H-1B Labor Condition Certification.</p> <p><u>Trade Adjustment Assistance (TAA) and North American Free Trade Agreement (NAFTA-TAA)</u>: Provides assistance to workers who lose their jobs or whose hours of work and wages are reduced as a result of increased imports. Eligible individuals may continue to receive unemployment insurance benefits while in training and may also receive extended Trade Readjustment Act (TRA) benefits while in training. The Trade Act requires that each state provide adjustment assistance, such as counseling, testing, training, placement, and other supportive services for workers adversely affected by foreign competition.</p> <table style="margin-left: auto; margin-right: auto;"> <tr> <td style="padding-right: 20px;">Funding Source(s):</td> <td style="padding-right: 20px;">Federal</td> <td style="text-align: right;">43,031,200</td> </tr> <tr> <td></td> <td>Local</td> <td style="text-align: right;">4,405,300</td> </tr> <tr> <td></td> <td>Restricted</td> <td style="text-align: right;">1,853,100</td> </tr> </table> <p style="text-align: right;"><i>Related Boilerplate Section(s): 811</i></p> | Funding Source(s): | Federal | 43,031,200 | | Local | 4,405,300 | | Restricted | 1,853,100 | | | | | | |
| Funding Source(s): | Federal | 43,031,200 | | | | | | | | | | | | | | | |
| | Local | 4,405,300 | | | | | | | | | | | | | | | |
| | Restricted | 1,853,100 | | | | | | | | | | | | | | | |
| Labor market information – 52.0 FTE positions | 6,564,400 | <p>Staff to research/report statewide/local labor market information for federal, state and local customers.</p> <table style="margin-left: auto; margin-right: auto;"> <tr> <td style="padding-right: 20px;">Funding Source(s):</td> <td style="padding-right: 20px;">Federal</td> <td style="text-align: right;">6,564,400</td> </tr> </table> <p style="text-align: right;"><i>Related Boilerplate Section(s): None</i></p> | Funding Source(s): | Federal | 6,564,400 | | | | | | | | | | | | |
| Funding Source(s): | Federal | 6,564,400 | | | | | | | | | | | | | | | |
| Michigan rehabilitation services – 513.5 FTE positions | 73,641,400 | <p>Assists disabled individuals achieve employment/self-sufficiency; youth transition, business, and independent living services; personal care attendant, supported employment, and assistive technologies grants. Service through district offices; training for adults with disabilities at the Michigan Career and Technical Institute.</p> <table style="margin-left: auto; margin-right: auto;"> <tr> <td style="padding-right: 20px;">Funding Source(s):</td> <td style="padding-right: 20px;">Federal</td> <td style="text-align: right;">60,859,400</td> </tr> <tr> <td></td> <td>Local</td> <td style="text-align: right;">2,684,500</td> </tr> <tr> <td></td> <td>Private</td> <td style="text-align: right;">816,000</td> </tr> <tr> <td></td> <td>Restricted</td> <td style="text-align: right;">1,401,800</td> </tr> <tr> <td></td> <td>GF/GP</td> <td style="text-align: right;">7,879,700</td> </tr> </table> <p style="text-align: right;"><i>Related Boilerplate Section(s): 601, 602, 603</i></p> | Funding Source(s): | Federal | 60,859,400 | | Local | 2,684,500 | | Private | 816,000 | | Restricted | 1,401,800 | | GF/GP | 7,879,700 |
| Funding Source(s): | Federal | 60,859,400 | | | | | | | | | | | | | | | |
| | Local | 2,684,500 | | | | | | | | | | | | | | | |
| | Private | 816,000 | | | | | | | | | | | | | | | |
| | Restricted | 1,401,800 | | | | | | | | | | | | | | | |
| | GF/GP | 7,879,700 | | | | | | | | | | | | | | | |

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| Workforce programs administration – 61.0 FTE positions | 13,176,000 | Administration, program/technical support, and delivery of employment services through Michigan Works! Service Centers. Administer Workforce Investment Act job training programs; Trade Adjustment Assistance, Rapid Response, Welfare-to-Work programs; and No Worker Left Behind. |
| | | Funding Source(s): Federal 12,646,800 GF/GP 529,200 |

Related Boilerplate Section(s): None

GROSS APPROPRIATION \$142,671,400 Total of all line item appropriations.

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| DAG, Employment and Training | 178,700 | From the U.S. Department of Agriculture, food assistance employment and training program. Funding is distributed among the states based on the number of work registrants and the number of able-bodied adults without dependents. Funds are to be used to support job search activities and educational and vocational training for recipients of food assistance. |
| DED-OPSE, Multiple Grants | 1,222,900 | U.S. Department of Education; supports activities of the Michigan Rehabilitation Services, which operates the Michigan Career and Technical Institute, which provides technical education programs to students with disabilities. |
| DED-OSERS, Centers for Independent Living | 58,200 | U.S. Department of Education, Rehabilitation Services Administration; funding distributed to states based on population; to be expended to provide independent living services and to support the operation of Centers for Independent Living. |
| DED-OSERS, Rehabilitation Long Term Training | 316,900 | U.S. Department of Education, Rehabilitation Services Administration; provides discretionary/competitive grants to states, public and nonprofit agencies, colleges/universities, and tribal governments; funds projects that provide training (degrees/certificates) to persons in fields related to vocational and independent living rehabilitation, including rehabilitation counseling, independent living, rehabilitation medicine, occupational and physical therapy, speech-language pathology, audiology, rehabilitation of the deaf/blind, and rehabilitation technology. |
| DED-OSERS, Rehabilitation Services, Vocational Rehabilitation of State Grants | 56,890,000 | U.S. Department of Education, Rehabilitation Services Administration (RSA); funding to states available by formula using FY 1978 allotments, population, and per-capita income, and shall be expended for vocational rehabilitation services, including assessments, counseling, vocational and other training, job placement services, services for the blind, medical and related services, transportation, and other services with the general aim of achieving an employment outcome. Has a 78.7% (Federal) – 21.3% (State) funding ratio. |
| DED-OSERS, State Grants for Technical Related Assistance | 59,200 | U.S. Department of Education, Rehabilitation Services Administration; for the assistive technology state grant program, which supports programs that improve access to assistive technology devices and services by persons with disabilities. |
| DOL-ETA, Workforce Investment Act | 7,890,000 | U.S. Department of Labor, Employment and Training Administration; authorized under the Workforce Investment Act (PL 105-229); provides funding for workforce development programs (job search, training, assessments), distributed to states based a formula, allocated among the 25 Michigan Works! Agencies by formula. |
| DOL, Federal Funds | 49,377,500 | Includes several federal grant programs from the U.S. Department of Labor, including funding under the Wagner-Peyser Act for labor exchange programs, for veterans employment programs, and for Trade Adjustment Assistance, including funding for job search and relocation allowances, and training allowances. |

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| HHS-SSA, Supplemental Security Income | 3,770,800 | From the Department of Health and Human Services, Social Security Administration. The Social Security Act specifically authorizes state vocational rehabilitation service agencies to be reimbursed for the cost of providing vocational rehabilitation services to supplemental security income (SSI) beneficiaries. |
| HHS, Temporary Assistance for Needy Families | 3,337,600 | U.S. Department of Health and Human Services. Within DELEG, these funds are used to provide workforce development (job training) programs to recipients of public assistance. |
| Local Revenue | 4,405,300 | Revenue from local sources. |
| Local Vocational Rehabilitation Match | 2,684,500 | Funding provided through local partners with the Michigan Rehabilitation Service (MRS) through cash match and other collaborative agreements, in an effort to continue providing vocational rehabilitation services to clients, and provide MRS with adequate resources to match federal funding. |
| Private - Gifts, Bequests, and Donations | 816,000 | Funding from various gifts, bequests, and donations. |
| Contingent Fund, Penalty & Interest | 1,853,100 | Established under the Michigan Employment Security Act, receives revenue from penalties and damages imposed under the act, and interest earned on UI contributions (taxes), and may be expended for UI and employment service administration. |
| Rehabilitation Services Fees | 1,350,300 | Authorized under the Rehabilitation Act of 1964, which provides that if the MRS provides vocational rehabilitation services to individuals for whom such services are required to be provided by employers, insurers, or self-insurers under a worker's compensation law or automobile insurance law, the MRS shall collect fees from the responsible entity equal to its costs to provide services. |
| Second Injury Fund | 51,500 | Established under the Worker's Disability Compensation Act, the fund is supported by assessments against worker's compensation insurance companies and self-funded employers. The fund provides worker's compensation benefits in the case of a total and permanent disability, for certain workers who are "vocationally handicapped" and injured on the job, for workers who are injured on the job and have multiple jobs, and to provide supplemental benefits to individuals who, at the time of the injury, are entitled to benefits that are less than half of the state average weekly wage after two years of continuous disability. |
| GENERAL FUND/ GENERAL PURPOSE | \$8,408,900 | The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue. |

SECTION 112: CAREER EDUCATION PROGRAMS

This unit provides funding for programs transferred from the Department of Education through EO 1999-12. Career and technical education programs for high school students are administered by the Department of Education, whereas post-secondary programs are now administered by the DELEG Bureau of Workforce Transformation, Division of Lifelong Learning.

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| Full-time equated classified positions | 30.0 | Full-time equated (FTE) positions in the state classified service. | | | | | | | | | |
| Postsecondary education – 14.0 FTE positions | \$3,038,300 | <p><u>Community Colleges Services</u>: Supervises the state's 28 community colleges; collects/reports student, program, and financial data to comply with state/federal reporting requirements; administers state and federal technical assistance grants, professional and curriculum development, and access for special populations.</p> <p><u>King-Chavez-Parks Initiative</u>: Achieve graduation rates reflecting the share of state population for students who have been traditionally under-represented minorities in Michigan higher education (six program components; funding appropriated in Higher Education budget).</p> <p><u>Proprietary Schools</u>: License over 250 in- and out-of-state proprietary schools, review applications for opening new schools, resolve complaints against proprietary schools, and assist students affected by school closures to complete their programs and/or obtain transcripts.</p> <p><u>Career Education Consumers Report</u>: A consumer-oriented Web site designed to provide the general public with useful and accurate information about education and training programs available in the state.</p> <table style="margin-left: auto; margin-right: auto;"> <tr> <td style="padding-right: 20px;">Funding Source(s):</td> <td style="padding-right: 20px;">Federal</td> <td style="text-align: right;">1,556,200</td> </tr> <tr> <td></td> <td>Restricted</td> <td style="text-align: right;">762,000</td> </tr> <tr> <td></td> <td>GF/GP</td> <td style="text-align: right;">720,100</td> </tr> </table> <p style="text-align: center;"><i>Related Boilerplate Section(s): 701, 704 (vetoed)</i></p> | Funding Source(s): | Federal | 1,556,200 | | Restricted | 762,000 | | GF/GP | 720,100 |
| Funding Source(s): | Federal | 1,556,200 | | | | | | | | | |
| | Restricted | 762,000 | | | | | | | | | |
| | GF/GP | 720,100 | | | | | | | | | |
| Adult education – 16.0 FTE positions | 2,570,700 | <p>Promote effective instruction programs/education opportunities for adults: federal/state adult education, English as a Second Language, and GED preparation targeting individuals 16 years of age or older, not graduated from or enrolled in high school and lacking basic education skills necessary to function in society; administer grants to instruction providers for staff/material costs, guidance/counseling activities, planning/evaluation costs, professional development, and support services; provide program leadership/technical assistance.</p> <table style="margin-left: auto; margin-right: auto;"> <tr> <td style="padding-right: 20px;">Funding Source(s):</td> <td style="padding-right: 20px;">Federal</td> <td style="text-align: right;">2,386,000</td> </tr> <tr> <td></td> <td>GF/GP</td> <td style="text-align: right;">184,700</td> </tr> </table> <p style="text-align: center;"><i>Related Boilerplate Section(s): None</i></p> | Funding Source(s): | Federal | 2,386,000 | | GF/GP | 184,700 | | | |
| Funding Source(s): | Federal | 2,386,000 | | | | | | | | | |
| | GF/GP | 184,700 | | | | | | | | | |
| GROSS APPROPRIATION | \$5,609,000 | Total of all line item appropriations. | | | | | | | | | |
| Federal Revenues | 3,942,200 | Revenue from U.S. Department of Education for adult education. | | | | | | | | | |
| Defaulted Loan Collection Fees | 100,000 | Portion of defaulted financial assistance under the King-Chavez-Parks (KCP) initiative used to support DELEG's cost to recoup defaulted financial assistance. | | | | | | | | | |
| Private Occupational School License Fees | 662,000 | Received under 1943 PA 148, which regulates propriety (career) schools and requires the department to establish a schedule of fees to cover its administrative costs. The fees are established via administrative rule and are adjusted based on changes in the Detroit Consumer Price Index. | | | | | | | | | |
| GENERAL FUND/ GENERAL PURPOSE | \$904,800 | The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue. | | | | | | | | | |

SECTION 113: DEPARTMENT GRANTS

This appropriation unit funds all grants administered through the department.

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| Adult basic education | \$20,000,000 | Instructional programs targeting individuals 16 years of age or older, not graduated from or enrolled in high school, and lacking basic education skills needed to function in society (reading, English, and/or math below 9th-grade level); help with completing high school or GED. Funding Source(s): Federal 20,000,000 <i>Related Boilerplate Section(s): None</i> |
| Carl D. Perkins grants | 19,000,000 | To local school districts for curriculum design, teacher training, technology, and other material for vocational education programs; includes tech prep consortia to help develop links between high school and community college technical programs; authorized under Carl D. Perkins Vocational Education and Applied Technology Act. Funding Source(s): Federal 19,000,000 <i>Related Boilerplate Section(s): None</i> |
| Gear-up program grants | 3,000,000 | Increase number of low-income students who attend college; tutor, mentor, and provide academic enrichment to at-risk youth (grades 7–12) to prepare for college and college scholarships; funds from five-year, \$11.9 million U.S. Department of Education grant. Funding Source(s): Federal 3,000,000 <i>Related Boilerplate Section(s): None</i> |
| Workforce training programs subgrantees PARTIAL VETO | 296,153,600 295,978,600 | Supports 25 Michigan Works! Agencies, consisting of federal Workforce Investment Act (WIA) funds and Trade Adjustment Assistance (TAA) training funds, providing employment and training funds for eligible youth, adults, and displaced workers. Includes funding for the No Worker Left Behind program, providing up to 2 years of college financial assistance to eligible displaced workers. Funding Source(s): Federal 295,978,600 <i>Related Boilerplate Section(s): 810, 811, 812, 813 (vetoed), 815, 817, 818 (vetoed), 830, 831, 832</i> |
| Personal assistance services | 459,500 | Enable individuals with severe disabilities who work more than half time to pay for personal assistance needed to work; grants to Center for Independent Living; program criteria for individuals with disabilities: is employed or has a bona fide offer of employment, has a disability and needs personal assistance services, meets the income test, does not exceed resources/assets limits, and employs and manages one or more personal assistants. Funding Source(s): GF/GP 459,500 <i>Related Boilerplate Section(s): 604</i> |

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| Vocational rehabilitation customer support | 57,986,700 | Grants to help disabled individuals achieve employment and self-sufficiency (administered by Michigan Rehabilitation Services); includes youth transition and independent living services, personal care attendants, grants for supported employment, and information support for assistive technologies. |
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| Funding Source(s): | Federal | 44,691,300 |
| | Local | 8,278,300 |
| | Private | 300,000 |
| | Restricted | 1,000,000 |
| | GF/GP | 3,717,100 |

Related Boilerplate Section(s): 603

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| Independent living | 4,908,600 | Grants to Michigan's 12 centers for independent living focus on core independent living services of peer support, independent living skills training, advocacy, and information/referral to reduce dependence and promote personal control for individuals with disabilities; administered by Michigan Rehabilitation Services; awards consistent with state plan for independent living developed by Statewide Independent Living Council, Michigan Rehabilitation Services, and Michigan Commission for the Blind. |
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| Funding Source(s): | Federal | 4,738,600 |
| | Private | 100,000 |
| | GF/GP | 70,000 |

Related Boilerplate Section(s): 604

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| Welfare-to-work programs | 96,923,800 | Supports Michigan Works! system to enhance employability of public assistance recipients and applicants receiving Temporary Assistance for Needy Families and other forms of non-cash public assistance, and help individuals find unsubsidized employment; participants (referred by DHS) are eligible for job search and job readiness services, supportive services (transportation, work clothing, pre-employment physicals), and child care and transitional Medicaid provided through DHS; also funds the federal Food Assistance Education and Training (FAET) program, which provides funding for training activities for individuals receiving food assistance; administered locally by the 25 Michigan Works! Agencies. |
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| Funding Source(s): | Federal | 81,699,000 |
| | GF/GP | 15,224,800 |

Related Boilerplate Section(s): 804

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| Fire protection grants | 10,910,500 | To cities with state-owned property within their jurisdiction for local fire protection services (distributed by formula); authorized under 1977 PA 289. |
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| Funding Source(s): | Restricted | 10,910,500 |
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Related Boilerplate Section(s): 301, 301a

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| Low-income energy efficiency assistance | 95,000,000 | Low-income and Energy Efficiency Assistance Fund (2000 PA 141) revenue collected from Detroit Edison, MichCon, and Consumers Energy electricity and gas customers pursuant to several rate cases. Funds are used to provide grants for energy payment assistance to low-income customers (primarily through the Department of Human Services), energy efficiency assistance to low-income customers, and other energy efficiency projects. |
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| Funding Source(s): | Restricted | 95,000,000 |
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Related Boilerplate Section(s): 361

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| Liquor law enforcement grants | 6,600,000 | Allows return of 55% of retail license fees collected by Liquor Control Commission (LCC) to local law enforcement agencies for enforcement of liquor laws. Authorized under Sec. 543(1) of the Liquor Control Code. |
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| Funding Source(s): | Restricted | 6,600,000 |
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Related Boilerplate Section(s): 370

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| Remonumentation grants | 5,300,000 | Reimburses Michigan counties for remonumentation efforts; State Survey and Remonumentation Commission develops a statewide program of surveying and re-surveying the original U.S. public land survey corners which are the basis for all public and private property locations; work performed primarily by private surveyors. Authorized under the State Survey and Remonumentation Act, 1990 PA 345. Funding Source(s): Restricted 5,300,000 <i>Related Boilerplate Section(s): None</i> |
| Michigan nursing corps | 500,000 | Trains new nurses and nursing faculty and allows matching grants to hospitals that provide clinical nursing training. Funding Source(s): Federal 500,000 <i>Related Boilerplate Section(s): 820</i> |
| Private grant programs | 3,000,000 | Provides spending authorization for private grants received by DELEG. Funding Source(s): Private 3,000,000 <i>Related Boilerplate Section(s): 225</i> |
| Subregional State Aid | 451,800 | Provides assistance to 12 subregional libraries for services to the blind and physically handicapped. Funding Source(s): GF/GP 451,800 <i>Related Boilerplate Section(s): 613, 614</i> |
| GROSS APPROPRIATION | \$620,019,500 | Total of all line item appropriations. |
| DAG, Employment and Training | 7,000,000 | From the U.S. Department of Agriculture, food assistance employment and training program. Funding is distributed among the states based on the number of work registrants and the number of able-bodied adults without dependents. Funds are to be used to support job search activities and educational and vocational training for recipients of food assistance. |
| DED-OESE, GEAR-UP | 3,000,000 | From the U.S. Department of Education, Gaining Early Awareness and Readiness for Undergraduate Programs. Funding is available to states and "partnerships" of states, schools, colleges/universities, and community organizations to support early college preparation and awareness for low-income students. The state program is funded through a 6-year (7/21/2006-7/20/2012) \$3 million/year award. |
| DED-OSERS, Centers for Independent Living | 450,200 | U.S. Department of Education, Rehabilitation Services Administration; funding distributed to states based on population; to be expended to provide independent living services and to support the operation of Centers for Independent Living. |
| DED-OSERS Rehabilitation Services, Vocational Rehabilitation of State Grants | 37,056,700 | From the U.S. Department of Education, Rehabilitation Services Administration (RSA); funding to states available by formula using FY 1978 allotments, population, and per-capita income, and shall be expended for vocational rehabilitation services, including assessments, counseling, vocational and other training, job placement services, services for the blind, medical and related services, transportation, and other services with the general aim of achieving an employment outcome. Has a 78.7% (Federal) – 21.3% (State) funding ratio. |
| DED-OSERS, Rehabilitation Service Facilities | 2,272,500 | From the U.S. Department of Education, Rehabilitation Services Administration; supports vocational rehabilitation programs of the Michigan Rehabilitation Service. |
| DED-OSERS, Supported Employment | 1,541,300 | From the U.S. Department of Education, Rehabilitation Services Administration; funding allocated to states based on population, and used to provide supported employment services to persons with the most significant disabilities to enable them to achieve an employment outcome. |

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| DED-OSERS, State Grants for Technical Related Assistance | 2,240,800 | From the U.S. Department of Education, Rehabilitation Services Administration; funding is used to support programs that improve access to assistive technology devices and services by persons with disabilities. |
| DED-OVAE, Adult Education | 20,000,000 | From the U.S. Department of Education, Office of Vocational and Adult Education; authorized under the Adult Education and Family Literacy Act (Title II of the Workforce Investment Act); funding is allocated to states based on the number of adults without a high school diploma or GED. Used to provide competitive grants to adult education providers, technical assistance, professional development, and other statewide activities, and for program administration. |
| DED-OVAE, Base Grants to States | 19,000,000 | From the U.S. Department of Education, Office of Vocational and Adult Education, funds career and technical education programs under the federal Perkins Act. Funding allocated to the states largely based on population of certain age groups (15-19, 20-24, 25-65). Sub-grants are awarded to local school districts and post-secondary institutions. |
| DOL-ETA, Workforce Investment Act | 225,052,700 | From the U.S. Department of Labor, Employment and Training Administration; authorized under the Workforce Investment Act (PL 105-229); provides funding for workforce development programs (job search, training, assessments), distributed to states based a formula, allocated among the 25 Michigan Works! Agencies by formula. |
| DOL, Federal Funds | 81,425,900 | Includes several federal grant programs from the U.S. Department of Labor, including funding under the Wagner-Peyser Act for labor exchange programs, for veterans employment programs, and for Trade Adjustment Assistance, including funding for job search and relocation allowances, and training allowances. |
| HHS-SSA, Supplemental Security Income | 5,868,400 | From the Department of Health and Human Services, Social Security Administration. The Social Security Act specifically authorizes state vocational rehabilitation service agencies to be reimbursed for the cost of providing vocational rehabilitation services to supplemental security income (SSI) beneficiaries. |
| HHS, Temporary Assistance for Needy Families | 64,699,000 | U.S. Department of Health and Human Services. Within DELEG, these funds are used to provide workforce development (job training) programs to recipients of public assistance. |
| Local Vocational Rehabilitation Match | 7,000,000 | Funding provided through local partners with the Michigan Rehabilitation Service (MRS) through cash match and other collaborative agreements, in an effort to continue providing vocational rehabilitation services to clients, and provide MRS with adequate resources to match federal funding. |
| Local Vocational Rehabilitation Facilities Match | 1,278,300 | Funding provided through local partners with the Michigan Rehabilitation Service (MRS) through service agreements to provide vocational rehabilitation services to eligible clients. |
| Private - Gifts, Bequests, and Donations | 400,000 | Funding from various gifts, bequests, and donations. |
| Private Revenues | 3,000,000 | Funding received from private grant sources. |
| Contingent Fund, Penalty and Interest Account | 1,000,000 | Established under the Michigan Employment Security Act, receives revenue from penalties and damages imposed under the act, and interest earned on UI contributions (taxes), and may be expended for UI and employment service administration. |

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| Fire Protection Fund | 8,500,000 | Established in the Motor Vehicle Code, as amended by 2003 PA 165, which imposed the several driver responsibility fees. Under the Code, if the DRF revenue is greater than \$65.0 million in a fiscal year, the excess amount (up to \$3.5 million) is credited to the Fire Protection Fund. If DRF revenue is greater than \$100.0 million, the excess (up to \$5.0 million) is also credited to the fund. Partially funds fire protection grants. |
| Liquor License Revenue | 6,600,000 | Under the Liquor Control Code, 55% of revenue from retail liquor fees are designated to local units of government to enforce state liquor laws. |
| Liquor Purchase Revolving Funds | 2,410,500 | Partially funds fire protection grants. The fund is established in the Liquor Control Code, and is generally used to finance the LCC's activities as wholesaler of liquor, and the administrative costs of the LCC. Per the Management and Budget Act, the net profit of the fund, at the close of the fiscal year, is transferred to the General Fund. |
| Low-Income and Energy Efficiency Fund | 95,000,000 | Supported by assessments incorporated into the rate structure of Detroit Edison, MichCon, and Consumers Energy (electricity and gas), the fund is used to provide grants for energy efficiency programs and heating assistance programs for low-income individuals, and other energy efficiency initiatives. |
| Survey and Remonumentation Fund | 5,300,000 | Established in the State Survey and Remonumentation Act, the fund consists of a \$4 fee collected by count registers of deeds when recording deeds, mortgages, lis pendens (written notice of a pending lawsuit that affects the title of real property), and other instruments. The fee is established in the Revised Judicature Act. |
| GENERAL FUND/ GENERAL PURPOSE | \$19,923,200 | The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue. |

SECTION 114: BOARDS, AUTHORITIES, AND COMMISSIONS

This unit funds various boards, authorities and commissions housed within DELEG.

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| Full-time equated classified positions | 170.0 | Full-time equated (FTE) positions in the state classified service. |
| MES board of review program – 18.0 FTE positions | \$2,378,700 | <p>Funds professional and administrative staff for, and members of, Michigan Employment Security Board of Review (last appellate step in unemployment compensation system); processes and rules on appeals involving unemployment benefits cases.</p> <p style="text-align: right;">Funding Source(s): Federal 2,378,700</p> <p style="text-align: center;"><i>Related Boilerplate Section(s): None</i></p> |
| Hispanic/Latino commission – 2.0 FTE positions | 267,300 | <p>Staff support for Commission to develop policies to assist Michigan citizens of Hispanic/Latino origin with education, employment, civil rights, health, and housing; authorized under 1975 PA 164.</p> <p style="text-align: right;">Funding Source(s): GF/GP 267,300</p> <p style="text-align: center;"><i>Related Boilerplate Section(s): None</i></p> |
| Commission on disability concerns – 7.0 FTE positions | 1,190,500 | <p>Services by Commission and its Division on Deaf and Hard of Hearing to promote employment of persons with disabilities (including the blind) and advocate for improved services/protections for this group.</p> <p style="text-align: right;">Funding Source(s): Federal 666,200 Private 18,700 Restricted 93,400 GF/GP 412,200</p> <p style="text-align: center;"><i>Related Boilerplate Section(s): None</i></p> |
| Commission for the blind – 107.0 FTE positions | 26,819,700 | <p>Services to individuals with visual handicaps to secure employment and function independently in society.</p> <p><u>Vocational Rehabilitation Program</u>: Provides diagnostic evaluations, vocational rehabilitation counseling, and training skills with the aim of achieving an employment outcome.</p> <p><u>Independent Living Program</u>: Provides services, such as mobility training or training with Braille, to older blind individuals to gain (and maintain) independent living.</p> <p><u>Deaf-Blind Services</u>: Provides vocational rehabilitation services and independent living services to individual who are deaf-blind.</p> <p><u>Business Enterprise Program</u>: Authorized under the federal Randolph-Sheppard Act of 1936; trains blind/visually impaired entrepreneurs to operate vending stands and cafeterias in state and federal buildings, highway rest stops, and visitor centers.</p> <p><u>MCB Training Center</u>: Located in Kalamazoo, the residential facility provides training and counseling services with the aim of helping individuals adapt to their blindness.</p> <p><u>Business Services Program</u>: Provides services to employers with the aim of helping businesses retain or hire blind/visually impaired individuals. Services, provided at no-cost, include job analysis, adaptive equipment, and OTJ evaluation and training.</p> <p style="text-align: right;">Funding Source(s): Federal 20,341,900 Local 521,000 Private 110,300 Restricted 545,200 GF/GP 5,301,300</p> <p style="text-align: center;"><i>Related Boilerplate Section(s): 610, 611, 612</i></p> |

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| Utility consumer representation | 950,000 | Ensure representation of residential utility customer interests to minimize costs and explore approaches to ensure reasonable utility company cost recovery factors; in conjunction with the Attorney General, provides intervention on behalf of customers in rate increase hearings related to 1982 PA 304. | Funding Source(s): | Restricted | 950,000 |
| <i>Related Boilerplate Section(s): None</i> | | | | | |
| Youth low – vision program | 241,800 | Purchase special optometric evaluations and low-vision devices for children with acuity of 20/70 in the better eye with a restricted field of 20 degrees or less; program receives referrals from local or intermediate school districts; partnership of education, private enterprise, and state government. Administered by the Michigan Commission for the Blind. | Funding Source(s): | GF/GP | 241,800 |
| <i>Related Boilerplate Section(s): 612</i> | | | | | |
| Tax tribunal operations – 15.0 FTE positions | 2,867,900 | Hear appeals from taxpayers on property tax issues; has jurisdiction over determinations issued by Department of Treasury concerning income, sales, use, and withholding taxes; Michigan Business Tax; motor fuel tax; and intangible and inheritance taxes. Seven-member board appointed by Governor. | Funding Source(s): | Restricted | 2,867,900 |
| <i>Related Boilerplate Section(s): 372</i> | | | | | |
| Employment relations and labor relations – 21.0 FTE positions | 3,591,800 | Resolves labor/management disputes involving either public or private employees, including contracts, grievances, representation, and the right to organize and bargain collectively. Administers the Public Employment Relations Act (1947 PA 336), Labor Mediation Act (1939 PA 176), and 1969 PA 312 (binding arbitration for police/fire). | Funding Source(s): | Federal Restricted | 10,000 3,581,800 |
| <i>Related Boilerplate Section(s): None</i> | | | | | |
| GROSS APPROPRIATION | \$38,307,700 | Total of all line item appropriations. | | | |
| DOL-ETA, Unemployment Insurance | 2,378,700 | U.S. Department of Labor, Employment and Training Administration, Office of Workforce Security; supported by the federal unemployment taxes; the federal Social Security Act provides that states with UI laws that conform to federal requirements receive funding to administer their UI program. | | | |
| EEOC, Federal Funds | 10,000 | From the Equal Employment Opportunity Commission to reimburse the Bureau of Employment Relations for costs, in any, for conducting hearings. | | | |
| Federal Revenues | 21,008,100 | Funding from a variety of federal fund sources. For the MCB and CDC this primarily consists of Title 1 Vocational Rehabilitation funding, funding for independent living services for older blind individuals, and SSI reimbursement funds. | | | |
| Private Revenues | 129,000 | Private donations received by the MCB. | | | |
| Local Revenues | 521,000 | Local vocational rehabilitation funds provided through cash match and other collaborative agreements with local community partners. | | | |
| Division on Deafness Fund | 93,400 | Established under the Division on Deafness Act; receives revenues from various fees imposed on interpreters imposed under the Deaf Persons' Interpreters Act; and to be expended on the activities of the Division on Deaf and Hard of Hearing (DODHH). | | | |

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| Securities Fees | 3,581,800 | Includes various fees under the Uniform Securities Act (2002), to be used to administer and enforce the act. Excess securities fee revenue lapses to the General Fund at the close of each fiscal year. |
| State Restricted Revenues | 545,200 | Primarily consists of revenue from the MCB's Business Enterprise Program. |
| Tax Tribunal Fund | 2,867,900 | Established in the Tax Tribunal Act, the fund consists of various filing fees. The fees are established by the tribunal in its administrative rules. |
| Utility Consumer Representation Fund | 950,000 | Established under the Public Service Commission enabling act, the fund is financed through assessments charged against utilities with at least 100,000 customers in total, and is used to provide grants to non-profit organizations to intervene on behalf of ratepayers in cost recovery proceedings by gas and electric utilities before the Public Service Commission. |
| GENERAL FUND/ GENERAL PURPOSE | \$6,222,600 | The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue. |

SECTION 115: CAPITAL OUTLAY

Appropriates private funding received from the Kalamazoo Community Foundation to support the cost of renovations at the Michigan Commission for the Blind, Kalamazoo Training Center.

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| Full-time equated classified positions | 0.0 | Full-time equated (FTE) positions in the state classified service. |
| Kalamazoo training center renovations | \$770,000 | Renovations of existing multi-person dorm rooms into single-person rooms in order to better meet the needs of the diverse clientele at the MCB-KTC, and make other necessary upgrades at the center. <div style="text-align: right; margin-top: 5px;">Funding Source(s): Private 770,000</div> <div style="text-align: center; margin-top: 5px;"><i>Related Boilerplate Section(s): 901, 902</i></div> |
| GROSS APPROPRIATION | \$770,000 | Total of all line item appropriations. |
| Private Revenues | 770,000 | Private grant revenue received from the Kalamazoo Community Foundation |
| GENERAL FUND/ GENERAL PURPOSE | \$0 | The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue. |

BOILERPLATE SECTION INFORMATION

Sec. 201. State Spending From State Resources and Payments to Local Units of Government

Specifies amount of state spending from state resources, and the amount to be paid to local units of government.

Sec. 202. Applicability of Management and Budget Act

Subjects appropriations in the act to the Management and Budget Act, 1984 PA 431.

Sec. 203. Definitions

Defines various acronyms appearing in the act.

Sec. 204. 1% Civil Service Charge

Allows Civil Service Commission to bill departments and agencies at the end of the first quarter for the 1% classified service payroll charge authorized by the Constitution; payments to be made by the end of the second quarter.

Sec. 208. Internet Reporting Requirements

Outlines requirements regarding use of Internet to fulfill legislative reporting requirements in the act.

Sec. 209. Buy American and Michigan Requirements

Prohibits use of funds to purchase foreign goods or services if competitively priced and of comparable quality American goods or services are available; states preference for Michigan-business supplied goods or services.

Sec. 210. Deprived and Depressed Communities

Requires DELEG director to take steps to ensure Michigan businesses in deprived/depressed communities compete for and perform state contracts; encourages subcontracting with businesses in deprived/depressed communities.

Sec. 211. Affirmative Action Guidelines

Directs DELEG to maintain affirmative action programs based on guidelines developed by State Equal Opportunity Workforce Planning Council in compliance with Section 26 of Article I of the State Constitution of 1963.

Sec. 213. User Fees for Information Technology

Directs DELEG to use appropriation for IT services/projects for user fees to DTMB subject to interagency agreement.

Sec. 216. Appropriated Funds De-Aggregation

States intent that all part 1 fund sources not be aggregated into general categories, but be specifically identified as much as possible.

Sec. 217. Travel Expenditure Limitations

Details general travel limitations and exceptions; prohibits more than one DELEG employee traveling out-of-state for training conferences unless funded by federal or private funds

Sec. 220. Federal Funds Carry-Forward

Permits DELEG to carry-forward unexpended federal pass-through funds that do not required additional state matching funds; appropriates federal pass-through funds to local institutions that do not require additional state matching funds; and requires report to Legislature.

Sec. 221. Prohibits Purchase of Legal Services

Bans the purchase of legal services from third parties that are the responsibility of the Attorney General.

Sec. 223. Contingency Funds

Permits appropriation of federal, state restricted, local and private contingency funds up to specified amounts, subject to the legislative transfer process.

Sec. 225. Private Grant Funded Projects and State Energy Efficiency Project

Requires report to Legislature within 10 days of receipt of grants for private grant funded projects line; requires report to Legislature on federal State Energy Efficiency Project grant program funds received by the Bureau of Energy Systems.

Sec. 226. General Fund/General Purpose Lapse Report

Requires DELEG to submit a report, providing estimates of GF/GP lapses for departmental programs.

Sec. 227. Sale of Documents

Allows DELEG to sell certain documents at a cost not to exceed cost of production and distribution; funds to be used for costs directly related to updating and distributing these documents.

Sec. 228. Increased Payment Options

Allows DELEG to receive payment for licenses, permits, and fees via credit card and other electronic means of payment.

BOILERPLATE SECTION INFORMATION

Sec. 231. Transparency Website

Requires DELEG to post on a public accessible website a listing of all expenditures in the fiscal year, and a description of the purpose of each expenditure. Limits the amount expended by DELEG for the website to \$10,000. Requires quarterly report on FTEs by pay status and civil service classification.

Sec. 301. Fire Protection Grants

Requires that these grants be distributed in accordance with 1977 PA 289.

Sec. 301a. Fire Protection Grants

Requires local units receiving FPG funds to report to DELEG how funds are expended, and detailing fire-related activities on state property; requires DELEG report to Legislature.

Sec. 302. Fire Safety Fees

Establishes schedule used to assess fees on hospitals and schools for fire safety inspections and plan reviews.

Sec. 302a. Fire Safe Cigarette Fine Revenue

Appropriates revenue received by the Cigarette Fire Safety Standard and Firefighter Protection Act Fund, created by 2009 PA 56 (fire-safe cigarettes). This fund receives civil fine revenue and is to be expended for fire safety and prevention programs.

Sec. 303. Elevator Fees

Allows license and permit fee revenue (collected under Elevator Licensing and Elevator Safety Board acts) carryforward.

Sec. 304. Fees for Customized Listings

Allows DELEG to provide customized lists of non-confidential information to interested parties; establishes fees; states that funds lapse to appropriate restricted fund account.

Sec. 320. Licensing and Regulation Fees

Allows carryforward of revenue generated for occupational licensing/regulation fees in excess of appropriation.

Sec. 321. Real Estate Red Book Publishing

Allocates up to \$50,000 to resume printing of a reference book of real estate laws and rules known as the Red Book.

Sec. 323. Administration and Enforcement of Unarmed Combat

Requires use of \$200,000 from funds in part 1 for administration/enforcement of unarmed combat regulations.

Sec. 330. Expenditure of Additional Federal Unemployment Insurance Funding

Allows expenditure of federal funds authorized by U.S. Department of Labor for Unemployment Insurance Agency and employment services in excess of amount appropriated, upon notification of appropriation subcommittees and state budget office of the purpose and amount of grant awards.

Sec. 332. UI Computer System

Requires the department to have a contract in place by April 11, 2011 to improve the UIA's computer system.

Sec. 333. UI Internet Claims

Requires DELEG to work to increase the number of Internet-filed unemployment benefit claims.

Sec. 340. Workplace Deaths and Injuries

Requires report to the Legislature of the number of persons killed or injured on the job in regulated industries.

Sec. 341. Ergonomics Rules Prohibited

Prohibits promulgation of ergonomics rules that are more stringent than voluntary federal guidelines.

Sec. 342. Training Grant to Aggregate Industry – VETOED

Requires allocating not less than \$80,000 for training grants to non-profit organizations representing the aggregate industry in Michigan.

Sec. 350. Funds Collected Under Administrative Procedures Act of 1969

Appropriates funds collected under 1969 PA 306 for cost of publication/distribution of administrative procedures.

Sec. 361. Low-Income/Energy Efficiency Assistance Program

Establishes deadlines for application and award announcements; requires Public Service Commission to report to Legislature and state budget office on distribution of funds.

BOILERPLATE SECTION INFORMATION

Sec. 368. Regulatory Costs Report

Requires DELEG to provide a report to the legislature on the regulatory costs and activities of the Bureau of Commercial Services and the Bureau of Construction Codes.

Sec. 370. Liquor Law Enforcement Grant Report

Requires local units receiving liquor law enforcement grant funds (55% of retail liquor license revenue collected by the LCC) to report to the LCC on how those funds are spent, and also provide the amount of liquor-related fees imposed by the local unit, and the revenue generated by such fees; requires LCC report to Legislature.

Sec. 371. LCC Bootlegging Enforcement

Requires the Liquor Control Commission to coordinate its bootlegging enforcement activities with the enforcement activities of the Michigan State Police concerning tobacco taxes and other illegal cash transactions.

Sec. 401. Conservatorship Funds

Appropriates funds collected by Office of Financial and Insurance Regulation in connection with conservatorship of a mortgage servicer to cover expenses of administering the conservatorship.

Sec. 402. Insurance Liquidation Funds

Appropriates funds collected from corporations being liquidated by DELEG pursuant to the Insurance Code to cover expenses of administering the liquidation.

Sec. 403. Adverse Determination by Health Benefit Plan/External Review Awareness Promotion

Directs DELEG to allocate funds to promote awareness of policy holders' right to request external review of adverse determination by a health benefit plan after exhaustion of health carrier's internal grievance process.

Sec. 601. Contributions to Michigan Career and Technical Institute (MCTI)

Allows MCTI to receive equipment and in-kind contributions from the Pine Lake Fund and other local or intermediate school districts.

Sec. 602. Sources of Matching Funds for Vocational Rehabilitation Programs

Requires Michigan Rehabilitation Services to make every effort to ensure that all possible sources of funds are used to match federal vocational rehabilitation funds.

Sec. 603. Local Match Requirements for Facilities Establishment Grants

Requires that local match for vocational rehabilitation facilities establishment grants not exceed 21.3% for the fiscal year ending September 30.

Sec. 604. Centers for Independent Living

Distributes grant funds to state's centers for independent living. Funds are to be used by existing centers to provide services in underserved areas or to build capacity to provide independent living services, in accordance with applicable federal law and regulations.

Sec. 610. Commission for the Blind Case Services

Provides that funds appropriated in part 1 for the Michigan Commission for the Blind may be used for tuition payments; permits carryforward.

Sec. 611. Michigan Commission for the Blind Matching Funds

Establishes legislative intent that Michigan Commission for the Blind work collaboratively with service organizations to identify qualified match dollars to maximize use of available federal funds.

Sec. 612. Youth Low-Vision Program

Identifies the Youth Low-Vision Program as the payer of last resort.

Sec. 613. Local Support for Subregional Library Services

Requires subregional library's fiscal agency to maintain local support to receive subregional state aid.

Sec. 614. Approval of Budgets for Subregional Libraries

Requires approval of budgets for subregional libraries by DELEG prior to release of state funding.

Sec. 701. Defaulted Future Faculty Program Loan Collections

Appropriates up to \$100,000 collected on defaulted loans under Future Faculty Program in the King-Chavez-Parks initiative; states that funds be used to offset cost loan collection administration.

BOILERPLATE SECTION INFORMATION

Sec. 704. Michigan After School Partnership – VETOED

Allows up to \$25,000 be used to implement the December 15, 2003, Michigan After-School Initiative's recommendations for after school programs for school-age children.

Sec. 710a. WIA Youth Grant Program

Allows DELEG to provide grants to non-profit organizations that offer programs to WIA-eligible youth focusing on entrepreneurship, work-readiness skills, job shadowing, and financial literacy.

Sec. 719. Jobs Bank Career Center – VETOED

Allows DELEG to provide a grant, of up to \$100,000, to support the creation of a career center, enhancing on-line job search services for displaced workers and employers.

Sec. 733. Activities Classification Structure

Requires DELEG to publish the Activities Classification Structure data book on or before March 1, 2011. The ACS data on tuition, enrollment, revenue, expenditures and other program data at each of the 28 community colleges in the state.

Sec. 734. North American Indian Tuition Waiver Report

Requires DELEG to compile a report on the NAITW program, which waives the tuition at community colleges for eligible North American Indians.

Sec. 735. Report on Associate's Degrees and Certificates

Requires DELEG to compile information on the types and number of associates degrees and other certificates granted by community colleges in the prior fiscal year.

Sec. 801. JET Program Guidelines

Establishes guidelines for administering Jobs, Education, and Training (JET) program, including work participation requirements for welfare recipients enrolled in program by referencing applicable federal and state laws.

Sec. 802. Work First Data Reporting

Requires a three-year longitudinal study of former Work First and JET participants' employment and salary situations, benefits, job retention, and general welfare; requires notification of study's Internet site location by March 15.

Sec. 810. Workforce Development Boards

Requires local workforce development boards to maintain partnerships with governmental agencies, schools, and colleges located within their service delivery areas; specifies membership of education advisory groups.

Sec. 811. Disabled Veterans Outreach Program

Stipulates staffing levels for disabled veterans outreach program specialists and local veterans employment representatives to assist veterans within Michigan Works! Employment service centers.

Sec. 812. Appropriation of Unexpended Workforce Training Funds

Permits appropriation of unencumbered/unexpended Workforce Investment Act and Trade Adjustment Assistance funds from prior years; requires report to the Legislature on such appropriations.

Sec. 813. Workforce Training Funds Allocation –

Allocates \$100,000 to an existing employer-led public/private workforce development program meeting certain criteria and \$100,000 an existing workforce development program operated collaboratively with local businesses and educational institutions meeting certain criteria.

Sec. 815. Workforce Funds for Libraries

Provides that funds distributed to local Michigan Works! Agencies may be used by the MWAs for services provided at local libraries that serve as access points, service centers, or local partners serving high demand or underserved areas.

Sec. 816. Focus: HOPE Allocation

Allocates at least \$5.9 million from the workforce training programs subgrantees line item to Focus: HOPE.



Mitchell E. Bean, Director
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AREAS OF RESPONSIBILITY

| | |
|---|--|
| Agriculture | William E. Hamilton, Senior Fiscal Analyst |
| Attorney General | Robin Risko, Senior Fiscal Analyst |
| Auditor General | Robin Risko, Senior Fiscal Analyst |
| Bill Analysis | Chris Couch, Associate Director Edith Best, Joan Hunault, Shannan Kane, Sue Stutzky, Legislative Analysts |
| Capital Outlay | Robin Risko, Senior Fiscal Analyst |
| Casino Gaming | Benjamin Gielczyk, Fiscal Analyst |
| Civil Rights | Robin Risko, Senior Fiscal Analyst |
| Clean Michigan Initiative | Viola Bay Wild, Senior Fiscal Analyst |
| Community Colleges | Mark Wolf, Fiscal Analyst |
| Community Health: Medicaid/Children’s Special Health Care Services | Steve Stauff, Senior Fiscal Analyst |
| Mental Health/Substance Abuse | Margaret Alston, Senior Fiscal Analyst |
| Public Health/Aging/Medicaid | Susan Frey, Senior Fiscal Analyst |
| Corrections | Robert Schneider, Associate Director |
| Economic and Revenue Forecast | Rebecca Ross, Senior Economist; Jim Stansell, Economist |
| Education (Department) | Mary Ann Cleary, Deputy Director; Bethany Wicksall, Senior Fiscal Analyst |
| Energy, Labor, and Economic Growth | Mark Wolf, Fiscal Analyst |
| Environmental Quality | Viola Bay Wild, Senior Fiscal Analyst |
| Executive | Robin Risko, Senior Fiscal Analyst |
| Higher Education | Kyle I. Jen, Associate Director |
| Human Services (Department) | Kevin Koorstra, Fiscal Analyst; Robert Schneider, Associate Director |
| Information Technology | Robin Risko, Senior Fiscal Analyst |
| Investigations | Mitchell E. Bean, Director |
| Judiciary | Benjamin Gielczyk, Fiscal Analyst |
| Legislature | Robin Risko, Senior Fiscal Analyst |
| Lottery | Benjamin Gielczyk, Fiscal Analyst |
| Michigan Strategic Fund | Benjamin Gielczyk, Fiscal Analyst |
| Military and Veterans Affairs | Jan Wisniewski, Senior Fiscal Analyst |
| Natural Resources and Environment | Viola Bay Wild, Senior Fiscal Analyst |
| Retirement | Bethany Wicksall, Senior Fiscal Analyst |
| Revenue Sharing | Jim Stansell, Economist; Rebecca Ross, Senior Economist |
| School Aid | Mary Ann Cleary, Deputy Director; Bethany Wicksall, Senior Fiscal Analyst |
| State (Department) | Benjamin Gielczyk, Fiscal Analyst |
| State and Local Finance | Rebecca Ross, Senior Economist; Jim Stansell, Economist |
| State Police | Jan Wisniewski, Senior Fiscal Analyst |
| Supplementals | Kyle I. Jen, Associate Director |
| Tax Analysis | Rebecca Ross, Senior Economist; Jim Stansell, Economist |
| Technology, Management and Budget | Benjamin Gielczyk, Fiscal Analyst |
| Transfers | Margaret Alston, Senior Fiscal Analyst |
| Transportation | William E. Hamilton, Senior Fiscal Analyst |
| Treasury | Benjamin Gielczyk, Fiscal Analyst |



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