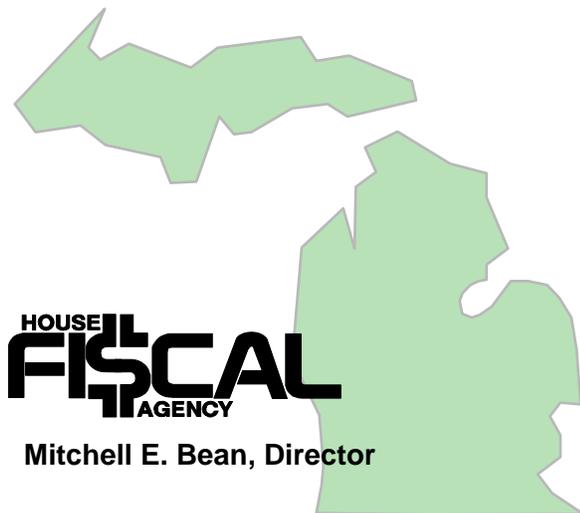


# **LINE ITEM AND BOILERPLATE SUMMARY**

## **NATURAL RESOURCES AND ENVIRONMENT**

**Fiscal Year 2010-11  
Public Act 189 of 2010  
Senate Bill 1161**

**As Enacted**



**Viola Bay Wild, Senior Fiscal Analyst  
Tumai Burris, Budget Assistant**

**January 2011**



STATE OF MICHIGAN  
HOUSE OF REPRESENTATIVES



HOUSE FISCAL AGENCY

**MITCHELL E. BEAN, DIRECTOR**

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**GOVERNING COMMITTEE**

CHARLES MOSS, CHAIR  
JAMES BOLGER  
JIM STAMAS

RICHARD LEBLANC, VC  
RICHARD HAMMEL  
KATE SEGAL

January 2011

TO: Members of the Michigan House of Representatives

The House Fiscal Agency has prepared a **Line Item Summary** for each of the FY 2010-11 appropriation acts. Each **Summary** contains line-by-line appropriation and revenue source detail, and a brief explanation of each boilerplate section in the appropriation bill.

In this report, line item vetoes are presented in the following manner: appropriation amounts shown in ~~strikeout~~ are those that appear in the enrolled bill; amounts shown directly below ~~strikeout~~ amounts reflect the effect of the veto.

Line Item Summaries are available on the HFA website ([www.house.mi.gov/hfa](http://www.house.mi.gov/hfa)), or from Kathryn Bateson, Administrative Assistant (373-8080 or [kbateson@house.mi.gov](mailto:kbateson@house.mi.gov)).

A handwritten signature in black ink that reads "Mitchell E. Bean". The signature is written in a cursive, flowing style.

Mitchell E. Bean, Director



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# GLOSSARY

## STATE BUDGET TERMS

**Gross Appropriations (Gross):** The total of all applicable appropriations (statutory spending authorizations) in a budget bill.

**Adjusted Gross Appropriations (Adjusted Gross):** The net amount of all gross appropriations after subtracting interdepartmental grants (IDGs) and intradepartmental transfers (IDTs).

**Lapses:** Appropriation amounts that are unspent/unobligated at the end of a fiscal year. Appropriations are automatically terminated at the end of a fiscal year unless otherwise provided by law.

**Work Project:** A statutorily-authorized account which allows a spending authorization to be carried over from one fiscal year to a succeeding fiscal year or years—i.e., allows funds to be spent over a period of years.

## APPROPRIATION BILL TERMS

**Line Item:** Specific funding amount in an appropriation bill which establishes spending authorization for a particular program or function (may be for a single purpose or for multiple purposes).

**Boilerplate:** Specific language sections in an appropriation bill which direct, limit or restrict line item expenditures, express legislative intent, and/or require reports.

## REVENUE SOURCES

**General Fund/General Purpose (GF/GP):** Unrestricted General Fund revenue available to fund any activity accounted for in the General Fund; unused GF/GP revenue lapses to the General Fund at the end of a fiscal year.

**State Restricted (Restricted):** State revenue restricted by state law or outside restriction that is available only for specified purposes; at year-end, unused restricted revenue remains in the restricted fund.

**Federal Revenue:** Federal grant or matchable revenue dedicated to specific programs.

**Local Revenue:** Revenue from local units of government.

**Private Revenue:** Revenue from non-government entities: rents, royalties or interest payments, payments from hospitals or individuals, and gifts and bequests.

**Interdepartmental Grant (IDG):** Revenue or funds received by one state department from another state department (usually for a service provided by the receiving department).

**Intradepartmental Transfer (IDT):** Transfers or funds being provided from one appropriation unit to another in the same department.

## MAJOR STATE FUNDS

**Budget Stabilization Fund (BSF):** The countercyclical economic and budget stabilization fund; also known as the "rainy day" fund.

**School Aid Fund (SAF):** A restricted fund; the primary funding source for K-12 schools and Intermediate School Districts (ISDs).

**General Fund:** The General Fund (funded from taxes and other general revenue) is used to account for the ordinary operations of a governmental unit that are not accounted for in another fund.



## NATURAL RESOURCES AND ENVIRONMENT

*The Department of Natural Resources and Environment (DNRE) was created on January 17, 2010 by Executive Order 2009 - 45, which ordered the merger of the Department of Natural Resources and the Department of Environmental Quality. Through its natural resources programs, the DNRE manages, conserves, and protects Michigan's resources. Programs include forest management, land and minerals management, wildlife and fisheries management, conservation law enforcement, state parks and forest campgrounds, and Michigan historical programs and museums. The Department's environmental programs support environmental protection, conservation, cleanup and redevelopment programs and regulatory efforts established to protect, restore, and reuse Michigan's air, water, and land resources.*

Full-time equated unclassified positions	6.0	Full-time equated (FTE) positions not in the state classified service.
Full-time equated classified positions	3,669.5	Full-time equated (FTE) positions in the state classified service.
Total full-time equated positions	3,675.5	Total number of all full-time equated positions (includes classified and unclassified). <i>Note: based on 2,088 hours for 1.0 FTE position.</i>
<b>GROSS APPROPRIATION</b>	<b>\$718,968,400</b>	<b>Total of all applicable line item appropriations.</b>
Total interdepartmental grants/intradepartmental transfers	10,521,900	Total of all funds received from other departments and transfer of funds.
<b>ADJUSTED GROSS APPROPRIATION</b>	<b>\$708,446,500</b>	<b>Total net amount of all line item gross appropriations less (or minus) interdepartmental grants (IDGs) and intradepartmental transfers (IDTs).</b>
Total federal revenue	261,615,200	Total federal grant or matchable revenue.
Total local revenue	0	Total revenue from local units of government.
Total private revenue	6,509,100	Total private grant revenue.
Total state restricted revenue	399,012,800	State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose.
<b>GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$41,309,400</b>	<b>The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.</b>

## SECTION 102: EXECUTIVE OPERATIONS

*The Executive Operations unit provides funding for the policy and decision-making functions of the Department. This unit funds the salaries of the six unclassified positions within the DNRE, the policy and executive administrative staff, the four regional department directors, support staff for six Citizens' Advisory Councils that meet in different regions of the state, and the Natural Resources Commission.*

Full-time equated unclassified positions	6.0	Full-time equated (FTE) positions not in the state classified service.
Full-time equated classified positions	29.0	Full-time equated (FTE) positions in the state classified service.
Unclassified salaries – 6.0 FTE positions	\$602,300	Funds salaries of six positions, including Department Director, Legislative Liaison, Science and Policy Chief, and Michigan Port Collaborative Coordinator.  <div style="text-align: right;"> Funding Source(s):   Restricted    458,700    GF/GP       143,600 </div> <p style="text-align: right;"><i>Related Boilerplate Section(s): None</i></p>
Executive direction and citizen advisory councils – 29.0 FTE positions	3,656,800	Policy, administrative staff, and clerical support; DNRE four regional directors and support for six Citizens' Advisory Councils.  <div style="text-align: right;"> Funding Source(s):   Federal        69,400    Restricted   2,251,700    GF/GP       1,335,700 </div> <p style="text-align: right;"><i>Related Boilerplate Section(s): 214, 216, 222, 225</i></p>
Natural Resources Commission (including travel expense – per diem)	81,600	Michigan Natural Resources Commission; seven-members appointed by Governor to make policy and advise the Department Director on natural resources and conservation matters.  <div style="text-align: right;"> Funding Source(s):   Restricted    51,700    GF/GP       29,900 </div> <p style="text-align: right;"><i>Related Boilerplate Section(s): None</i></p>
<b>GROSS APPROPRIATION</b>	<b>\$4,340,700</b>	<b>Total of all applicable line item appropriations.</b>
Total federal revenue	69,400	Total federal grant or matchable revenue.
Total state restricted revenue	2,762,100	State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose.
<b>GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$1,509,200</b>	<b>The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.</b>

## SECTION 103: OFFICE OF THE GREAT LAKES

*The Office of the Great Lakes was created by the Great Lakes Protection Act in 1985 to be the lead state agency for the development of governmental policies, programs, and procedures that will protect, enhance, and guide the management of the Great Lakes. The office serves as the chief information source on issues that involve or affect the Great Lakes and also includes the Areas of Concern Program and the Coastal Zone Management Project.*

Full-time equated classified positions	18.0	Full-time equated (FTE) positions in the state classified service.									
Office of the Great Lakes – 18.0 FTE positions	2,544,000	<p>Coordinates state Great Lakes protection programs, reviews and recommends policies and programs, and serves as DNRE’s primary information source on Great Lakes issues; administers Coastal Zone Management Project and Areas of Concern Program.</p> <p>Coordinates the diversion and consumptive use reviews under the Great Lakes Charter, awards research and demonstration project grants under the Michigan Great Lakes Protection Fund, coordinates ballast water reporting, and implements the aquatic nuisance species control plan for nonindigenous species.</p> <table style="margin-left: auto; margin-right: 0;"> <tr> <td style="padding-right: 20px;">Funding Source(s):</td> <td style="padding-right: 20px;">Federal</td> <td style="text-align: right;">1,500,800</td> </tr> <tr> <td></td> <td>Restricted</td> <td style="text-align: right;">742,600</td> </tr> <tr> <td></td> <td>GF/GP</td> <td style="text-align: right;">300,600</td> </tr> </table> <p style="text-align: center;">Related Boilerplate Section(s): None</p>	Funding Source(s):	Federal	1,500,800		Restricted	742,600		GF/GP	300,600
Funding Source(s):	Federal	1,500,800									
	Restricted	742,600									
	GF/GP	300,600									
<b>GROSS APPROPRIATION</b>	<b>\$2,544,000</b>	<b>Total of all applicable line item appropriations.</b>									
Total interdepartmental grants/intradepartmental transfers	0	Total of all funds received from other departments and transfer of funds.									
Total federal revenue	1,500,800	Total federal grant or matchable revenue.									
Total state restricted revenue	742,600	State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose.									
<b>GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$300,600</b>	<b>The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.</b>									

## SECTION 104: GREAT LAKES RESTORATION INITIATIVE

*The Great Lakes Restoration Initiative is a federal competitive funding program administered by the US Environmental Protection Agency to protect and clean up the Great Lakes through restoration efforts, invasive species control, non-point source pollution mitigation, and critical habitats protection. The program will grant over \$250 million in competitive grants and project agreements in the Great Lakes Region and will coordinate State, tribal, local and industry actions to protect, maintain, and restore the chemical, biological, and physical integrity of the Great Lakes.*

Great Lakes restoration initiative	\$65,000,000	Federal competitive funding program to address ecosystem problems of the Great Lakes such as invasive species, pollution, wildlife protection, monitoring, and education.
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Funding Source(s):    Federal    65,000,000

*Related Boilerplate Section(s): None*

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<b>GROSS APPROPRIATION</b>	<b>\$65,000,000</b>	<b>Total of all applicable line item appropriations.</b>
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Total federal revenue	65,000,000	Total federal grant or matchable revenue.
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<b>GENERAL FUND/ PURPOSE</b>	<b>\$0</b>	<b>The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.</b>
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## SECTION 105: DEPARTMENT SUPPORT SERVICES

*The Department Support Services Division provides administrative support for DNRE divisions and programs. This unit funds financial services such as budget development and control, accounting, business services, payroll, hiring, mail services, and field operations administrative support. It also funds the Department's legal coordinator, the FOIA request administration, administrative hearings, rent and building occupancy charges, and the oversight of financial instruments for environmental programs.*

Full-time equated classified positions	197.2	Full-time equated (FTE) positions in the state classified service.												
Central support services – 192.2 FTE positions	\$22,018,500	<p>DNRE budget, accounting, mail services, telecommunications, facilities management, license control, procurement methods management, mail services, federal aid and grants management; administrative, informational, and clerical needs of field employees in regional, district, and field offices; agency employee service such as wages and fringe benefits, hiring, labor relations, safety, health, and training in accordance with Civil Service rules and labor agreements.</p> <p>Grants management (Natural Resources Trust Fund, Recreation Bond, Federal Land and Water Conservation Fund) and state park reservation system.</p> <table style="margin-left: auto; margin-right: auto;"> <tr> <td style="padding-right: 20px;">Funding Source(s):</td> <td>IDGs</td> <td style="text-align: right;">999,000</td> </tr> <tr> <td></td> <td>Federal</td> <td style="text-align: right;">220,600</td> </tr> <tr> <td></td> <td>Restricted</td> <td style="text-align: right;">19,051,900</td> </tr> <tr> <td></td> <td>GF/GP</td> <td style="text-align: right;">1,747,000</td> </tr> </table> <p><i>Related Boilerplate Section(s): 202, 205, 206, 207, 209, 211, 215, 222, 223, 402, 1002, 1102</i></p>	Funding Source(s):	IDGs	999,000		Federal	220,600		Restricted	19,051,900		GF/GP	1,747,000
Funding Source(s):	IDGs	999,000												
	Federal	220,600												
	Restricted	19,051,900												
	GF/GP	1,747,000												
Science and policy – 5.0 FTE positions	568,900	<p>Legal coordinator, Freedom of Information Act administration, administrative hearings, and liaison with Department of Attorney General.</p> <table style="margin-left: auto; margin-right: auto;"> <tr> <td style="padding-right: 20px;">Funding Source(s):</td> <td>Restricted</td> <td style="text-align: right;">527,100</td> </tr> <tr> <td></td> <td>GF/GP</td> <td style="text-align: right;">41,800</td> </tr> </table> <p><i>Related Boilerplate Section(s): 204, 210, 214, 701</i></p>	Funding Source(s):	Restricted	527,100		GF/GP	41,800						
Funding Source(s):	Restricted	527,100												
	GF/GP	41,800												
Administrative hearings	467,200	<p>Office conducts hearings, presided over by administrative law judges, on over 100 contested cases per year related to permits. Many statutes administered by DNRE allow a contested case hearing under statute and Administrative Procedures Act.</p> <table style="margin-left: auto; margin-right: auto;"> <tr> <td style="padding-right: 20px;">Funding Source(s):</td> <td>Restricted</td> <td style="text-align: right;">281,700</td> </tr> <tr> <td></td> <td>GF/GP</td> <td style="text-align: right;">185,500</td> </tr> </table> <p><i>Related Boilerplate Section(s): None</i></p>	Funding Source(s):	Restricted	281,700		GF/GP	185,500						
Funding Source(s):	Restricted	281,700												
	GF/GP	185,500												
Automated data processing	2,053,400	<p>Information service support.</p> <table style="margin-left: auto; margin-right: auto;"> <tr> <td style="padding-right: 20px;">Funding Source(s):</td> <td>IDT</td> <td style="text-align: right;">2,053,400</td> </tr> </table> <p><i>Related Boilerplate Section(s): None</i></p>	Funding Source(s):	IDT	2,053,400									
Funding Source(s):	IDT	2,053,400												
Building occupancy charges	9,560,800	<p>Provides accounting process and means to pay building occupancy charges for state-owned offices.</p> <table style="margin-left: auto; margin-right: auto;"> <tr> <td style="padding-right: 20px;">Funding Source(s):</td> <td>Restricted</td> <td style="text-align: right;">6,734,000</td> </tr> <tr> <td></td> <td>GF/GP</td> <td style="text-align: right;">2,826,800</td> </tr> </table> <p><i>Related Boilerplate Section(s): None</i></p>	Funding Source(s):	Restricted	6,734,000		GF/GP	2,826,800						
Funding Source(s):	Restricted	6,734,000												
	GF/GP	2,826,800												

Environmental support projects	5,000,000	Surety bond programs (Solid Waste and Hazardous Waste Disposal Facility Closure programs, Perpetual Care Accounts, and Environmental Project support) from performance bonds, court-ordered payments, and settlements.	Funding Source(s):	Restricted	5,000,000
<i>Related Boilerplate Section(s): None</i>					
Gifts and bequests	500,000	Allows the accepting and spending of gifts, bequests, and donations.	Funding Source(s):	Private	500,000
<i>Related Boilerplate Section(s): None</i>					
Rent – privately owned property	2,449,200	Rent for privately-owned offices.	Funding Source(s):	Restricted GF/GP	1,937,800 511,400
<i>Related Boilerplate Section(s): None</i>					
<b>GROSS APPROPRIATION</b>	<b>\$42,618,000</b>	<b>Total of all applicable line item appropriations.</b>			
Total interdepartmental grants/intradepartmental transfers	3,052,400	Total of all funds received from other departments and transfer of funds.			
Total federal revenue	220,600	Total federal grant or matchable revenue.			
Total private revenue	500,000	Total private grant revenue.			
Total state restricted revenue	33,532,500	State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose.			
<b>GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$5,312,500</b>	<b>The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.</b>			

## SECTION 106: COMMUNICATION AND CUSTOMER SERVICES

*The Communication and Customer Services unit provides funding for publications, education programs, outreach, and the sale of hunting and fishing licenses statewide. This unit also funds the State Archives and the state historical programs which are dedicated to the preservation and interpretation of Michigan's history.*

Full-time equated classified positions	176.3	Full-time equated (FTE) positions in the state classified service.												
Marketing, education, and technology – 123.3 FTE positions	19,025,700	<p>Publications, interpretive programs in state parks, and outreach programs in public schools; retail sales system which sells hunting and fishing licenses; hunter education programs.</p> <p>Pollution prevention and environmental assistance center; assist businesses, municipalities and the public with environmental protection efforts, Michigan business pollution prevention partnership; technical assistance program staff (recycling and community right-to-know).  <u>Environmental Audit Privilege and Immunity</u>: encourage businesses to conduct environmental audits and report and correct violations.  <u>Operator Training</u>: train wastewater treatment plant operators.  <u>Clean Corporate Citizen</u>: recognize businesses for environmental stewardship; offer certain regulatory benefits.  <u>Regulatory Compliance Assistance</u>: assist businesses with DNRE regulatory program requirements.</p> <table style="margin-left: auto; margin-right: 0;"> <tr> <td style="padding-right: 20px;">Funding Source(s):</td> <td style="padding-right: 20px;">Federal</td> <td style="text-align: right;">2,507,700</td> </tr> <tr> <td></td> <td>Private</td> <td style="text-align: right;">518,300</td> </tr> <tr> <td></td> <td>Restricted</td> <td style="text-align: right;">15,814,200</td> </tr> <tr> <td></td> <td>GF/GP</td> <td style="text-align: right;">185,500</td> </tr> </table> <p style="text-align: right;"><i>Related Boilerplate Section(s): 202</i></p>	Funding Source(s):	Federal	2,507,700		Private	518,300		Restricted	15,814,200		GF/GP	185,500
Funding Source(s):	Federal	2,507,700												
	Private	518,300												
	Restricted	15,814,200												
	GF/GP	185,500												
Historical administration and services – 37.0 FTE positions	4,149,500	<p>Administer Michigan History Program.  <u>Michigan Historical Museum System</u>: State Historical Museum in Lansing, nine field museums, and one historic site.  <u>Records Management Services</u>: develop retention and disposal schedules for state agencies, advise on technology in records management and preservation, and operate state records center.</p> <table style="margin-left: auto; margin-right: 0;"> <tr> <td style="padding-right: 20px;">Funding Source(s):</td> <td style="padding-right: 20px;">Federal</td> <td style="text-align: right;">362,900</td> </tr> <tr> <td></td> <td>Private</td> <td style="text-align: right;">518,600</td> </tr> <tr> <td></td> <td>Restricted</td> <td style="text-align: right;">518,700</td> </tr> <tr> <td></td> <td>GF/GP</td> <td style="text-align: right;">2,749,300</td> </tr> </table> <p style="text-align: right;"><i>Related Boilerplate Section(s): 202, 304, 305, 306</i></p>	Funding Source(s):	Federal	362,900		Private	518,600		Restricted	518,700		GF/GP	2,749,300
Funding Source(s):	Federal	362,900												
	Private	518,600												
	Restricted	518,700												
	GF/GP	2,749,300												
Special programs (Mann house) – 1.0 FTE position	113,200	<p>Allows receipt and expenditure of private grants and gifts; funding for the Mann House in Concord.</p> <table style="margin-left: auto; margin-right: 0;"> <tr> <td style="padding-right: 20px;">Funding Source(s):</td> <td style="padding-right: 20px;">Private</td> <td style="text-align: right;">113,200</td> </tr> </table> <p style="text-align: right;"><i>Related Boilerplate Section(s): 202</i></p>	Funding Source(s):	Private	113,200									
Funding Source(s):	Private	113,200												
Thunder Bay national marine sanctuary and underwater preserve – 1.0 FTE position	140,800	<p>Manage shipwrecks in the bottomlands of Thunder Bay.</p> <table style="margin-left: auto; margin-right: 0;"> <tr> <td style="padding-right: 20px;">Funding Source(s):</td> <td style="padding-right: 20px;">GF/GP</td> <td style="text-align: right;">140,800</td> </tr> </table> <p style="text-align: right;"><i>Related Boilerplate Section(s): 202</i></p>	Funding Source(s):	GF/GP	140,800									
Funding Source(s):	GF/GP	140,800												
Museum stores – 6.0 FTE positions	528,100	<p>Operational support for stores at Michigan Historical Center, Iron Industry Museum, Fayette Historic Townsite, and Tawas Point Lighthouse.</p> <table style="margin-left: auto; margin-right: 0;"> <tr> <td style="padding-right: 20px;">Funding Source(s):</td> <td style="padding-right: 20px;">Restricted</td> <td style="text-align: right;">528,100</td> </tr> </table> <p style="text-align: right;"><i>Related Boilerplate Section(s): 202, 304</i></p>	Funding Source(s):	Restricted	528,100									
Funding Source(s):	Restricted	528,100												

Freedom Trail Commission	22,500	Fund the Michigan Freedom Trail Commission; preserve, protect, and promote the legacy of the Freedom Trail in Michigan. Funding Source(s): GF/GP 22,500
<i>Related Boilerplate Section(s): 202, 307</i>		
Archives – 8.0 FTE positions	768,300	Maintain state and local government records with enduring value; services to government, businesses, researchers, and general public; assist local governments with land, probate, and circuit court records management. Funding Source(s): GF/GP 768,300
<i>Related Boilerplate Section(s): None</i>		
<b>GROSS APPROPRIATION</b>	<b>\$24,748,100</b>	<b>Total of all applicable line item appropriations.</b>
Total federal revenue	2,870,600	Total federal grant or matchable revenue.
Total private revenue	1,150,100	Total private grant revenue.
Total state restricted revenue	16,861,000	State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose.
<b>GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$3,866,400</b>	<b>The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.</b>

## SECTION 107: WILDLIFE MANAGEMENT

*The Wildlife Division manages the state's wildlife resources by creating, enhancing, and protecting habitat for wildlife, manages and protects state wildlife populations, and provides recreational opportunities for wildlife viewing and enjoyment throughout the state.*

Full-time equated classified positions	206.0	Full-time equated (FTE) positions in the state classified service.												
Wildlife management – 197.0 FTE positions	\$28,593,400	<p><u>Administration</u>: manage and provide program support to wildlife division programs; manage all wildlife lands and facilities.</p> <p><u>Deer Range Improvement</u>: maintain healthy deer population; provide hunting and viewing opportunities.</p> <p><u>Forest Wildlife</u>: encourage native wildlife and plant population growth in forest habitats; maintain and increase forest game species; provide science-based recommendations for wildlife management.</p> <p><u>Wetlands Waterfowl</u>: ensure viable populations of native wildlife and plants in wetlands; maintain and increase wetland game species.</p> <p><u>Farm/Urban Programs</u>: support management efforts to increase supply of farmland game species.</p> <table style="margin-left: auto; margin-right: 0;"> <tr> <td style="padding-right: 20px;">Funding Source(s):</td> <td style="padding-right: 20px;">Federal</td> <td style="text-align: right;">13,372,900</td> </tr> <tr> <td></td> <td>Private</td> <td style="text-align: right;">114,600</td> </tr> <tr> <td></td> <td>Restricted</td> <td style="text-align: right;">13,541,400</td> </tr> <tr> <td></td> <td>GF/GP</td> <td style="text-align: right;">1,564,500</td> </tr> </table> <p style="text-align: center;"><i>Related Boilerplate Section(s): 501, 502</i></p>	Funding Source(s):	Federal	13,372,900		Private	114,600		Restricted	13,541,400		GF/GP	1,564,500
Funding Source(s):	Federal	13,372,900												
	Private	114,600												
	Restricted	13,541,400												
	GF/GP	1,564,500												
Natural resources heritage – 9.0 FTE positions	1,285,200	<p>Identify, protect, manage, and restore native plant and animal species, natural communities, and other natural features and ecosystems; funds Natural Features Inventory program.</p> <table style="margin-left: auto; margin-right: 0;"> <tr> <td style="padding-right: 20px;">Funding Source(s):</td> <td style="padding-right: 20px;">Federal</td> <td style="text-align: right;">504,200</td> </tr> <tr> <td></td> <td>Restricted</td> <td style="text-align: right;">659,300</td> </tr> <tr> <td></td> <td>GF/GP</td> <td style="text-align: right;">121,700</td> </tr> </table> <p style="text-align: center;"><i>Related Boilerplate Section(s): None</i></p>	Funding Source(s):	Federal	504,200		Restricted	659,300		GF/GP	121,700			
Funding Source(s):	Federal	504,200												
	Restricted	659,300												
	GF/GP	121,700												
State game and wildlife area maintenance	750,000	<p>Ensure facilities and wildlife habitat on state game and wildlife areas are adequate for public demand; Pittman-Robertson grant revenue.</p> <table style="margin-left: auto; margin-right: 0;"> <tr> <td style="padding-right: 20px;">Funding Source(s):</td> <td style="padding-right: 20px;">Federal</td> <td style="text-align: right;">750,000</td> </tr> </table> <p style="text-align: center;"><i>Related Boilerplate Section(s): None</i></p>	Funding Source(s):	Federal	750,000									
Funding Source(s):	Federal	750,000												
<b>GROSS APPROPRIATION</b>	<b>\$30,628,600</b>	<b>Total of all applicable line item appropriations.</b>												
Total federal revenue	14,627,100	Total federal grant or matchable revenue.												
Total private revenue	114,600	Total private grant revenue.												
Total state restricted revenue	14,200,700	State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose.												
<b>GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$1,686,200</b>	<b>The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.</b>												

## SECTION 108: FISHERIES MANAGEMENT

*The Fisheries Division protects and enhances fish environments, habitat, populations, and other forms of aquatic life. The Division promotes the optimum use of these resources for the benefit of Michigan citizens.*

Full-time equated classified positions	232.0	Full-time equated (FTE) positions in the state classified service.
Aquatic resource mitigation – 2.0 FTE positions	\$924,100	Restore and enhance stream habitat fishing opportunities; review federal Department of Energy (power dams) certifications; allocate settlement funds from Game and Fish Protection Fund. <div style="text-align: right; margin-top: 5px;">                     Funding Source(s):    Federal    1,000                         Restricted    923,100                 </div>
<i>Related Boilerplate Section(s): 601</i>		
Fisheries resource management – 170.0 FTE positions	19,327,200	<u>Administration</u> : direct Fisheries Division program, allocate resources; coordinate programs with other agencies. <u>Inland Fishery Resources Program</u> : protect, maintain and rehabilitate inland waters and fish communities; assess fish stock and habitat. <u>Great Lakes Fishery Resource Program</u> : protect and maintain healthy Great Lakes environments and fish communities; assess and provide basis to manage Great Lakes and anadromous fish stocks and fisheries; manage harvest rates, stocking, and lamprey control levels; coordinate with Canada and other Great Lakes states. <u>Commercial Fisheries</u> : commercial and Indian Fisheries Program; permit efficient and stable commercial fisheries that do not conflict with recreation fisheries; assure significant role for Indian tribes with legal fishing rights; protect fish stocks and recreation fisheries. <u>Recreational Fisheries</u> : determine angler preferences, establish fishery objectives, secure public access, and modify fishing regulations to balance fishing demand/supply; provide fishing opportunity information. <div style="text-align: right; margin-top: 5px;">                     Funding Source(s):    Federal    4,903,400                         Private    116,700                         Restricted    14,307,100                 </div>
<i>Related Boilerplate Section(s): 601</i>		
Fish production – 60.0 FTE positions	8,701,300	Collect, incubate, and hatch eggs; rear and transport fish for Great Lakes and inland fisheries. <div style="text-align: right; margin-top: 5px;">                     Funding Source(s):    Federal    6,265,500                         Restricted    2,435,800                 </div>
<i>Related Boilerplate Section(s): None</i>		
Cormorant population mitigation program	50,000	Fund activities related to controlling the cormorant population in Michigan. <div style="text-align: right; margin-top: 5px;">                     Funding Source(s):    Restricted    50,000                 </div>
<i>Related Boilerplate Section(s): None</i>		
<b>GROSS APPROPRIATION</b>	<b>\$29,002,600</b>	<b>Total of all applicable line item appropriations.</b>
Total federal revenue	11,169,900	Total federal grant or matchable revenue.
Total private revenue	116,700	Total private grant revenue.
Total state restricted revenue	17,716,000	State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose.
<b>GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$0</b>	<b>The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.</b>

## SECTION 109: WATER RESOURCE DIVISION

*The Water Resource Division protects and enhances the water quality of the state's surface waters, issues permits to regulate the discharge of industrial and municipal waste waters, inspects wastewater treatment facilities, monitors and permits large scale groundwater withdrawals, monitors compliance with state and federal laws, and protects coastal areas and habitats.*

Full-time equated classified positions	352.6	Full-time equated (FTE) positions in the state classified service.		
Land and water interface programs – 95.0 FTE positions	\$11,443,000	Policy direction and technical support for flood hazard and national flood insurance and dam safety programs; permit process for construction; hydrological engineering technical support. Application review; compliance enforcement for lakes, streams, wetlands, Great Lakes, flood plains, and sand dunes areas. Great Lakes Shorelands program - manage, protect and improve Michigan's coastal resources, Great Lakes bottomlands, underwater preserves, critical sand dunes, high-risk erosion and flood risk areas, coastal fish and wildlife habitat.	Funding Source(s):	IDG 1,075,800 Federal 2,436,600 Restricted 3,495,700 GF/GP 4,434,900
<i>Related Boilerplate Section(s): None</i>				
Program direction and project assistance – 38.1 FTE positions	2,703,000	Provide guidance and administrative support for land and water regulatory programs; division budget, personnel, IT; wetland, coastal zone and bottom land use administration; protection activities for lakes, streams, wetlands, Great Lakes, flood plains, sand dunes, and high risk erosion areas.	Funding Source(s):	Federal 763,600 GF/GP 1,939,400
<i>Related Boilerplate Section(s): None</i>				
Water withdrawal assessment program – 3.0 FTE positions	1,004,500	Permit and monitor large scale withdrawals of groundwater, pursuant to recently-enacted regulatory legislation.	Funding Source(s):	Restricted 901,100 GF/GP 103,400
<i>Related Boilerplate Section(s): None</i>				
Expedited water/wastewater permits – 3.0 FTE positions	420,700	Support expedited water and wastewater permit processing provisions added by 2006 PAs 601 and 602.	Funding Source(s):	Restricted 420,700
<i>Related Boilerplate Section(s): None</i>				
Fish contaminant monitoring	316,100	Assess trends in degree of chemical contamination in fish taken from Michigan lakes and streams.	Funding Source(s):	Restricted 316,100
<i>Related Boilerplate Section(s): None</i>				
Groundwater discharge – 20.0 FTE positions	2,874,800	Ensure proper design and construction of solid waste disposal facilities; inspect hazardous and solid waste facilities and those discharging to groundwater.	Funding Source(s):	Restricted 1,310,800 GF/GP 1,564,000
<i>Related Boilerplate Section(s): None</i>				

NPDES nonstormwater program – 94.7 FTE positions	11,686,500	Issue National Pollution Discharge Elimination System (NPDES) permits to facilities that discharge wastewater to the state's surface waters; ensure that permit holders comply with the NPDES permit conditions, state laws, and rules; investigate reported spills and illegal discharges; enforcement actions, inspect wastewater treatment facilities; oversee 110 municipally-operated pretreatment programs; maintain permit files, records and databases.
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Funding Source(s):	Federal	5,703,500
	Restricted	3,734,500
	GF/GP	2,248,500

*Related Boilerplate Section(s): None*

Surface water – 98.8 FTE positions	14,811,900	Regulate storm water discharges requiring permits through National Pollutant Discharge Elimination System permit program; includes point source discharges to surface water from industrial facilities, medium to large municipalities, and construction activities that disturb five or more acres. Establish water quality standards, monitor water quality, and conduct water and biological quality evaluations; includes testing water, tissue, and biological samples to evaluate levels and effects of pollutants, determining toxicity of treated waste waters, and identifying trends in water quality in the state; aquatic nuisance control program.
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Funding Source(s):	Federal	4,643,900
	Restricted	8,163,000
	GF/GP	2,005,000

*Related Boilerplate Section(s): 651*

<b>GROSS APPROPRIATION</b>	<b>\$45,260,500</b>	<b>Total of all applicable line item appropriations.</b>
Total interdepartmental grants/intradepartmental transfers	1,075,800	Total of all funds received from other departments and transfer of funds.
Total federal revenue	13,547,600	Total federal grant or matchable revenue.
Total state restricted revenue	18,341,900	State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose.
<b>GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$12,295,200</b>	<b>The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.</b>

## SECTION 110: LAW ENFORCEMENT

*The Law Enforcement Division, through the use of commissioned peace officers, is responsible for enforcing environmental protection and resource management laws, conducting investigations to support environmental lawsuits for cleanups and cost recovery, and conducting criminal investigations into violations of all natural resource and environmental protection laws. The division enforces game and fish laws to protect habitat through various state laws and protect citizens' health, safety, and property through enforcement of, and education about, various recreational laws. It also conducts safety inspections of vessels carrying six or fewer passengers for hire as a complement to federal regulations in this area. The division also maintains a specialized unit for investigation of organized and commercial poaching rings.*

Total full-time equated positions	248.0	Full-time equated (FTE) positions in the state classified service.
Environmental investigations – 20.0 FTE positions	\$2,681,300	General enforcement and criminal investigations program for all environmental pollution and support for Pollution Emergency Alerting System.
		Funding Source(s):
		Federal
		Restricted
		GF/GP
		698,400
		1,209,000
		773,900
		<i>Related Boilerplate Section(s): None</i>
General law enforcement – 228.0 FTE positions	28,946,200	Enforce natural resources (game, fish, forestry), environmental pollution, and outdoor recreation (boating, hunting, ORV, snowmobile safety) laws; provide oversight and guidance on issues pertaining to hunter education and marine safety.
		Funding Source(s):
		Federal
		Restricted
		GF/GP
		5,203,500
		22,432,300
		1,310,400
		<i>Related Boilerplate Section(s): 901</i>
<b>GROSS APPROPRIATION</b>	<b>\$31,627,500</b>	<b>Total of all applicable line item appropriations.</b>
Total federal revenue	5,901,900	Total federal grant or matchable revenue.
Total state restricted revenue	23,641,300	State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose.
<b>GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$2,084,300</b>	<b>The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.</b>

## SECTION 111: RECREATION DIVISION

*The Recreation Division is responsible for planning, developing, and managing the state park system and the state's boating program. The division coordinates development of the State Comprehensive Outdoor Recreation Plan, provides technical recreation assistance to local units of government, and oversees the MacMullan Conference Center.*

Full-time equated classified positions	809.9	Full-time equated (FTE) positions in the state classified service.
MacMullan conference center – 15.0 FTE positions	\$1,413,100	Overnight accommodations and meeting space to train DNRE employees and other governmental and outdoor-oriented non-profit groups; provide educational opportunities for Michigan school teachers focusing on nature interpretation and environmental issues; conference center revenue.  Funding Source(s): IDG 1,413,100  <i>Related Boilerplate Section(s): None</i>
State parks – 631.4 FTE positions	48,043,800	Maintain recreation lands with natural resources value; preserve unique areas and historic sites with statewide significance; support private concessions that enhance recreation opportunities.  Funding Source(s): Federal 122,400 Private 370,300 Restricted 47,551,100  <i>Related Boilerplate Section(s): 702, 703, 808</i>
State park improvement revenue bonds – debt service	1,153,700	Debt service on bonds for improvements at Sterling State Park; State Park Improvement Fund (motor vehicle permit revenue).  Funding Source(s): Restricted 1,153,700  <i>Related Boilerplate Section(s): None</i>
Recreational boating – 163.5 FTE positions	15,357,300	<u>Public Access Site Program</u> : acquire and manage property to provide access to Great Lakes, inland lakes over 100 acres in size, and navigable rivers and streams. <u>Docks and Harbor Development Program</u> : develop harbors on Michigan Great Lakes shoreline for recreation and tourism; expand facilities and services for recreational watercraft users.  Funding Source(s): Restricted 15,357,300  <i>Related Boilerplate Section(s): 223</i>
<b>GROSS APPROPRIATION</b>	<b>\$65,967,900</b>	<b>Total of all applicable line item appropriations.</b>
Total interdepartmental grants/intradepartmental transfers	1,413,100	Total of all funds received from other departments and transfer of funds.
Total federal revenue	122,400	Total federal grant or matchable revenue.
Total private revenue	370,300	Total private grant revenue.
Total state restricted revenue	64,062,100	State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose.
<b>GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$0</b>	<b>The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.</b>

## SECTION 112: MACKINAC ISLAND STATE PARK COMMISSION

*This unit provides funding for the Mackinac Island State Park Commission which provides oversight of operational activities and the preservation of historic resources at the Mackinac Island State Park, the Michilimackinac State Park and the Mill Creek State Park.*

Full-time equated classified positions	37.0	Full-time equated (FTE) positions in the state classified service.
Mackinac Island park operations – 22.0 FTE positions	\$1,532,200	<p>Fund non-historical facility portions of Mackinac Island State Park, Michilimackinac State Park, and Mill Creek State Park; supervise leases, franchises, and concessions. Facilities include nearly 2,400 acres, roads, trails, public utility sites, recreation facilities, docks, beaches, nature centers, and an airport.</p> <p style="text-align: right;">Funding Source(s):   Restricted    175,400   GF/GP    1,356,800</p> <p style="text-align: center;"><i>Related Boilerplate Section(s): 202, 701</i></p>
Historical facilities system – 15.0 FTE positions	1,846,900	<p>Operate historic buildings and museums; operational costs of historical facilities supported by user fees.</p> <p style="text-align: right;">Funding Source(s):   Restricted    1,670,200   GF/GP    176,700</p> <p style="text-align: center;"><i>Related Boilerplate Section(s): 202</i></p>
<b>GROSS APPROPRIATION</b>	<b>\$3,379,100</b>	<b>Total of all applicable line item appropriations.</b>
Total state restricted revenue	1,845,600	State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose.
<b>GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$1,533,500</b>	<b>The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.</b>

## SECTION 113: FOREST MANAGEMENT DIVISION

*The Forest Management Division manages the state's forests and lands to ensure that Michigan continues to have healthy, productive and sustainable resource values from wildlife habitat, clean air, and forest products. The timber treatment program provides wood products for the state and renewed habitat for wildlife. This division includes the Cooperative Resources Program that provides forestry assistance and oversight to private lands and communities and the Forest Management Initiative which provides GIS resource mapping services. The division oversees the state forest campgrounds, the state designated trails, the management of the state's oil, gas, and mineral resources, and the wildfire protection program.*

Full-time equated classified positions	395.0	Full-time equated (FTE) positions in the state classified service.									
Forest management and timber market development – 177.0 FTE positions	\$22,813,700	<p>Gather and maintain forest product data, annually inventory 10% of state forest system, prepare plans and make policy recommendations to the Department on forest management issues, maintain dual forestry certification to the Forest Stewardship Council and the Sustainable Forestry Initiative standards.</p> <p><u>Timber Harvest:</u> mark for harvest and regenerate mature stands of timber according to sustainable plan; maintain healthy and productive state forests.</p> <p><u>Forest Finance Authority:</u> develop and maintain direct revenue bonding program to provide funds for intensified timber management on priority state forest lands.</p> <table style="margin-left: auto; margin-right: 0;"> <tr> <td style="padding-right: 20px;">Funding Source(s):</td> <td style="padding-right: 20px;">Federal</td> <td style="text-align: right;">1,111,700</td> </tr> <tr> <td></td> <td>Private</td> <td style="text-align: right;">836,100</td> </tr> <tr> <td></td> <td>Restricted</td> <td style="text-align: right;">20,865,900</td> </tr> </table> <p style="text-align: right;"><i>Related Boilerplate Section(s): 802, 805, 807</i></p>	Funding Source(s):	Federal	1,111,700		Private	836,100		Restricted	20,865,900
Funding Source(s):	Federal	1,111,700									
	Private	836,100									
	Restricted	20,865,900									
Adopt-a-forest program	25,000	<p>Grant funding to nonprofit conservation organizations for disposal cost of waste material collected from state forest lands.</p> <table style="margin-left: auto; margin-right: 0;"> <tr> <td style="padding-right: 20px;">Funding Source(s):</td> <td style="padding-right: 20px;">Restricted</td> <td style="text-align: right;">25,000</td> </tr> </table> <p style="text-align: right;"><i>Related Boilerplate Section(s): None</i></p>	Funding Source(s):	Restricted	25,000						
Funding Source(s):	Restricted	25,000									
Wildfire protection – 122.0 FTE positions	12,115,400	<p>Maintain effective and efficient fire management program to prevent human-caused fires; protect personal property and forests from wildfire damage; use prescribed fires to meet land and wildlife management objectives and reduce loss to timber and wildlife habitat due to forest insects and diseases.</p> <table style="margin-left: auto; margin-right: 0;"> <tr> <td style="padding-right: 20px;">Funding Source(s):</td> <td style="padding-right: 20px;">Federal</td> <td style="text-align: right;">1,410,200</td> </tr> <tr> <td></td> <td>Restricted</td> <td style="text-align: right;">7,395,500</td> </tr> <tr> <td></td> <td>GF/GP</td> <td style="text-align: right;">3,309,700</td> </tr> </table> <p style="text-align: right;"><i>Related Boilerplate Section(s): 803</i></p>	Funding Source(s):	Federal	1,410,200		Restricted	7,395,500		GF/GP	3,309,700
Funding Source(s):	Federal	1,410,200									
	Restricted	7,395,500									
	GF/GP	3,309,700									
Forest recreation – 48.0 FTE positions	4,828,300	<p>Provide recreation opportunity in 3.9 million acres of state forest land; maintain 145 state forest campgrounds (Currently, 12 of the 145 campgrounds are closed); maintain 11,800 state designated recreation trails; coordinate planning and developing recreational trails in Michigan; coordinate, develop, and maintain statewide motorized recreational trails and snowmobile trails, routes, and use areas.</p> <table style="margin-left: auto; margin-right: 0;"> <tr> <td style="padding-right: 20px;">Funding Source(s):</td> <td style="padding-right: 20px;">Restricted</td> <td style="text-align: right;">4,586,300</td> </tr> <tr> <td></td> <td>GF/GP</td> <td style="text-align: right;">242,000</td> </tr> </table> <p style="text-align: right;"><i>Related Boilerplate Section(s): 804, 808, 1003</i></p>	Funding Source(s):	Restricted	4,586,300		GF/GP	242,000			
Funding Source(s):	Restricted	4,586,300									
	GF/GP	242,000									

Minerals management – 26.0 FTE positions	2,954,800	<u>Minerals Management</u> : develop state-owned mineral resources, encourage private sector to explore and develop state-owned minerals, and review mineral leasing programs. <u>Forest Land Use Section</u> : mineral exploration and development, easements (public utilities and oil and gas pipelines), natural gas storage facilities, solid waste transfer station sites; handle trespass and encroachment on state forest land; administer land exchanges or acquisition of forested property. Funding Source(s): Federal 1,000 Restricted 2,953,800  <i>Related Boilerplate Section(s): 801</i>
Cooperative resource programs – 12.0 FTE positions	1,094,800	<u>Private Forest Development</u> : forestry assistance and tax incentives to private landowners who qualify and manage their lands in conformance with statutory program, administer Michigan's Commercial Forest Act; assist counties and townships in administering Private Forest Reserve Act; administer Forest Stewardship and Stewardship Incentives programs. Funding Source(s): Federal 420,700 Private 104,900 Restricted 454,400 GF/GP 114,800  <i>Related Boilerplate Section(s): None</i>
Forest management initiative – 10.0 FTE positions	837,900	<u>Forest Management Program Support</u> : provides support and remedial program service in training, computer automation, and surveying equipment. <u>Resource Mapping and Aerial Photography</u> : Geographic Information System and aerial photography service; provide land cover and use, groundwater, water well, soil, prime land, and sensitive environment data to units of government and the private sector for resource management. Funding Source(s): Federal 1,000 Restricted 836,900  <i>Related Boilerplate Section(s): None</i>
Forest fire equipment	500,000	Purchase specialized firefighting equipment. Funding Source(s): Restricted 500,000  <i>Related Boilerplate Section(s): None</i>
<b>GROSS APPROPRIATION</b>	<b>\$45,169,900</b>	<b>Total of all applicable line item appropriations.</b>
Total federal revenue	2,944,600	Total federal grant or matchable revenue.
Total private funds	941,000	Total private grant revenue.
Total state restricted revenue	37,617,800	State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose.
<b>GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$3,666,500</b>	<b>The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.</b>

## SECTION 114: AIR QUALITY

*The Air Quality Division protects and enhances the state's air quality, as provided for in the Michigan Air Pollution Control Act, 1994 PA 451, Part 55, through implementation of an air emissions control program involving air monitoring, control strategy planning, issuance of permits, and inspection of emission sources. The division operates an air monitoring network that monitors meteorological, gaseous, particle and air toxins, as required by the U.S. Environmental Protection Agency.*

Full-time equated classified positions	229.0	Full-time equated (FTE) positions in the state classified service.
Air quality programs – 229.0 FTE positions	\$25,540,000	Identify and abate existing air pollution problems through inter-governmental efforts and private sector cooperation.
		Funding Source(s):
		Federal
		Restricted
		GF/GP
		7,164,100
		12,837,800
		5,538,100
<i>Related Boilerplate Section(s): None</i>		
<b>GROSS APPROPRIATION</b>	<b>\$25,540,000</b>	<b>Total of all applicable line item appropriations.</b>
Total federal revenue	7,164,100	Total federal grant or matchable revenue.
Total state restricted revenue	12,837,800	State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose.
<b>GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$5,538,100</b>	<b>The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.</b>

## SECTION 115: ENVIRONMENTAL RESOURCE MANAGEMENT DIVISION

*The Environmental Resource Management Division is responsible for the regulation and disposal of hazardous and non-hazardous solid and liquid wastes, scrap tires, radioactive materials, and for the land application of processed solid waste. The division administers the solid waste management program, radiological protection program, medical waste regulation program, and registers disposal facilities and waste transporters. In addition, the division administers several programs which establish water quality standards and assess water quality, as well as providing oversight and technical consultants for local water supply inspection programs. Grant funds are provided for cleanup and disposal of abandoned scrap tires, development of markets for scrap tires, and indoor radon education and testing. The Municipal Assistance Program provides funding for the support costs of state low-interest loan programs for wastewater treatment facilities and waterworks projects.*

Full-time equated classified positions	349.5	Full-time equated (FTE) positions in the state classified service.
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Drinking water and environmental health – 116.5 FTE positions	14,777,300	Provide regulatory oversight for approximately 12,500 public water supply systems; regulate water well drilling, investigate drinking water well contamination, oversee remedial activities at sites of groundwater contamination which affect drinking water wells; wellhead protection program to help communities protect their public water supply wells; review new community public water systems; provide emergency response when drinking water is threatened; assist local health departments with monitoring, investigations, and training.
		Funding Source(s):
		Federal 9,203,400
		Restricted 4,399,400
		GF/GP 1,174,500

*Related Boilerplate Section(s): None*

Hazardous waste management program – 57.0 FTE positions	6,284,900	Regulate hazardous waste; permit and register hazardous waste and liquid industrial waste transporters; oversee compliance, cleanup and closure of hazardous waste treatment, storage, and disposal facilities and generators; permit for previously contaminated sites; evaluate monitoring programs; develop cleanup plans.
		Funding Source(s):
		Federal 3,343,100
		Restricted 2,170,000
		GF/GP 771,800

*Related Boilerplate Section(s): None*

Low-level radioactive waste authority – 2.0 FTE positions	715,100	Annual operating costs of the authority created by 1987 PA 204; assure disposal capacity for low-level radioactive wastes that are produced in Michigan.
		Funding Source(s):
		Restricted 715,100

*Related Boilerplate Section(s): None*

Medical waste program – 2.0 FTE positions	259,900	Regulate the packaging, labeling, storage, and disposal of medical waste generated by medical waste producing facilities; registers facilities, conducts investigations, and inspects facilities when needed.
		Funding Source(s):
		Restricted 259,900

*Related Boilerplate Section(s): None*



Solid waste management program – 46.0 FTE positions	5,275,100	Administer the construction permit and operating license program for municipal and industrial solid waste disposal facilities - includes landfills, transfer stations, and processing plants; oversee the yard clippings compost facility registration program and the electronic waste takeback program; manage the disposal area financial assurance program; provide assistance to local communities for solid waste management planning program, recycling and composting activities.
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Funding Source(s): Restricted 5,275,100

*Related Boilerplate Section(s): 407, 1001*

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<b>GROSS APPROPRIATION</b>	<b>\$47,151,800</b>	<b>Total of all applicable line item appropriations.</b>
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Total interdepartmental grants/intradepartmental transfers	802,000	Total of all funds received from other departments and transfer of funds.
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Total federal revenue	15,193,900	Total federal grant or matchable revenue.
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Total state restricted revenue	29,209,600	State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose.
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<b>GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$1,946,300</b>	<b>The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.</b>
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## SECTION 116: REMEDIATION DIVISION

*The Remediation Division promotes the cleanup and reuse of contaminated properties by carrying out response activities at sites of environmental contamination, funds the cleanup of leaking underground storage tanks, provides environmental laboratory services, and regulates the design, construction, and operation of above-ground and underground storage tanks.*

Full-time equated classified positions	390.0	Full-time equated (FTE) positions in the state classified service.
Contaminated site investigations, cleanup and revitalization – 230.0 FTE positions	\$24,996,800	Staff support for response activity to eliminate danger to public health, safety, welfare, or environment from environmental contamination sites. Funding Source(s): Private 166,400 Restricted 24,830,400  <i>Related Boilerplate Section(s): 402, 406</i>
Federal cleanup project management – 60.0 FTE positions	8,859,600	Staff support for federal Superfund and other sites in Michigan that qualify for federal dollars; funding provides support for the program policy and procedures, the investigation and identification of properties, the oversight and audit of projects, and the coordination of enforcement actions against noncompliant owners and operators. Funding Source(s): Federal 5,587,400 Restricted 3,272,200  <i>Related Boilerplate Section(s): 402</i>
Laboratory services – 59.0 FTE positions	7,656,600	Provide analytical services for physical, chemical, and microbiological testing; operate both environmental and drinking water laboratories.  Provide analytical services for environmental programs including drinking water, brownfield redevelopments, superfund sites, air quality, hazardous waste management, land and water management, geological survey, rivers and lakes water quality, bathing beaches, and public swimming pools; environmental testing for health, criminal and civil investigations. Funding Source(s): IDT 3,938,700 Restricted 3,717,900  <i>Related Boilerplate Section(s): 401</i>
Aboveground storage tank program – 8.0 FTE positions	815,100	Support regulatory efforts for above-ground storage tanks; oversee the design, construction, installation, and operation of certain aboveground storage tanks to promote fire safety and prevent hazardous releases into the environment. Funding Source(s): Restricted 815,100  <i>Related Boilerplate Section(s): None</i>
Underground storage tank program – 33.0 FTE positions	3,740,500	Staff for underground storage tank program; oversee the design, construction, installation, and operation of certain underground storage tanks to prevent hazardous releases into the environment. Funding Source(s): Federal 1,160,000 Restricted 2,580,500  <i>Related Boilerplate Section(s): None</i>
Emergency cleanup action	4,000,000	Contingency account to abate acute risk sites; funds also used to confirm whether an emergency exists at a site. Funding Source(s): Restricted 4,000,000  <i>Related Boilerplate Section(s): 402</i>

Environmental cleanup support	1,840,000	Contractual support for emergencies, priority special projects, departmental sites, and negotiated settlements associated with remediation of contaminated sites. Funding Source(s): Restricted 1,840,000 <i>Related Boilerplate Section(s): None</i>
Refined petroleum product cleanup program	20,000,000	Contractual support for remediation of contaminated underground storage tank sites. Funding Source(s): Restricted 20,000,000 <i>Related Boilerplate Section(s): 221, 402, 405, 406, 408</i>
Superfund cleanup	3,000,000	Contractual support to clean up Michigan environmental contamination sites that qualify as federal Superfund sites. Funding Source(s): Federal 3,000,000 <i>Related Boilerplate Section(s): None</i>
<b>GROSS APPROPRIATION</b>	<b>\$74,908,600</b>	<b>Total of all applicable line item appropriations.</b>
Total interdepartmental grants/intradepartmental transfers	3,938,700	Total of all funds received from other departments and transfer of funds.
Total federal revenue	9,747,400	Total federal grant or matchable revenue.
Total private revenue	166,400	Total private grant revenue.
Total state restricted revenue	61,056,100	State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose.
<b>GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$0</b>	<b>The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.</b>

## SECTION 117: GRANTS

*The grants appropriation unit lists grants, payments and loan programs to communities and nonprofit organizations. Grants are funded from a variety of federal, private, and restricted sources.*

Accessibility grants	\$1,000,000	Kellogg Foundation grant to improve disabled-person access in state parks.  Funding Source(s): Private 1,000,000
<i>Related Boilerplate Section(s): None</i>		
Coastal management grants	2,000,000	<u>DOC/NOAA</u> , \$1.7 million: coastal zone management grants (requires 50% match) to qualifying government and public agencies to promote wise use of Michigan's Great Lakes coastal resources. <u>EPA - Multiple</u> , \$300,000: a) Clean lakes grants (requires 50% match) to local units of government and others to promote inland lake protection and rehabilitation, b) grants (variable percent match required) to local units to improve plans for managing wetlands.  Funding Source(s): Federal 2,000,000
<i>Related Boilerplate Section(s): None</i>		
Drinking water program grants	1,330,000	Support for local drinking water protection activities.  Funding Source(s): Federal 1,330,000
<i>Related Boilerplate Section(s): None</i>		
Federal – clean vessel act grants	400,000	Upgrade sanitary pump-out and dumping stations at public and private marinas in the state; assist with education regarding use of such facilities; U.S. Fish and Wildlife Service, Dingell-Johnson funding.  Funding Source(s): Federal 400,000
<i>Related Boilerplate Section(s): None</i>		
Federal – forest stewardship grants	3,125,000	Provide funding for technical and financial assistance to eligible landowners who agree to develop and follow forest stewardship management plans for long-term protection and management of forest resources; U.S. Department of Agriculture.  Funding Source(s): Federal 3,125,000
<i>Related Boilerplate Section(s): None</i>		
Federal – Great Lakes remedial action plan grants	700,000	Grants to local communities to build capacity for water quality planning activities that address high-priority water quality problems and implement specific remedial action plan and lakewide management plan projects in designated areas of concern.  Funding Source(s): Federal 700,000
<i>Related Boilerplate Section(s): None</i>		
Federal – land and water conservation fund payments	2,566,900	Payments to local units of government to acquire and develop public recreation lands and facilities; Land and Water Conservation Fund.  Funding Source(s): Federal 2,566,900
<i>Related Boilerplate Section(s): 1003</i>		
Federal – nonpoint source water pollution grants	6,500,000	Prevent pollution and minimize water quality problems from nonpoint sources of pollution (urban runoff and soil erosion).  Funding Source(s): Federal 6,500,000
<i>Related Boilerplate Section(s): None</i>		

Federal – rural community fire protection	300,000	Acquire forest firefighting equipment for protection of local communities; U.S. Department of Agriculture. Funding Source(s): Federal 300,000
<i>Related Boilerplate Section(s): None</i>		
Federal – urban forestry grants	3,024,000	Information and technical assistance to municipal governments and volunteer groups for urban and community forestry activities (tree inventories, management plans, planting, other forest maintenance); U.S. Department of Agriculture. Funding Source(s): Federal 2,924,000 Private 100,000
<i>Related Boilerplate Section(s): None</i>		
Game and nongame wildlife fund grants	10,000	Provide funding for proposals for the study and analysis of native plant and nongame animal species to enable maintaining and improving ecosystem and wildlife habitat management; Nongame Wildlife Fund. Funding Source(s): Restricted 10,000
<i>Related Boilerplate Section(s): None</i>		
Grants to communities – federal oil, gas, and timber payments	3,450,000	Distribute royalties to the state from federal government; revenue from oil and gas development and forest harvest on federal lands in state; funding is distributed to communities impacted by federal resource development activities. Funding Source(s): Federal 3,450,000
<i>Related Boilerplate Section(s): 1002</i>		
Grants to counties – air pollution	83,700	Provide funding to local units of government to maintain Michigan ambient air quality standards. Funding Source(s): Restricted 83,700
<i>Related Boilerplate Section(s): None</i>		
Grants to counties – marine safety	3,647,400	Funding for county sheriff watercraft enforcement and safety and education programs. Funding Source(s): Federal 1,667,400 Restricted 1,980,000
<i>Related Boilerplate Section(s): None</i>		
Great Lakes research and protection grants	1,000,000	Fund research on economic, environmental, and human health effects of Great Lakes contamination; analyze and collect data; develop environmental cleanup technologies; research pollution control policies; and assess health of Great Lakes organisms. Funding Source(s): Restricted 1,000,000
<i>Related Boilerplate Section(s): None</i>		
National recreational trails	3,950,000	Federal grant program helps states develop and maintain recreation trails. Funding Source(s): Federal 3,900,000 Private 50,000
<i>Related Boilerplate Section(s): None</i>		
Noncommunity water grants	1,400,000	Funding to local public health departments to support surveillance activities over noncommunity public water supplies. Funding Source(s): Restricted 1,400,000
<i>Related Boilerplate Section(s): None</i>		
Off-road vehicle safety training grants	150,000	Funding to public school districts for ORV safety education courses; program transferred from Department of Education in 2003. Funding Source(s): Restricted 150,000
<i>Related Boilerplate Section(s): None</i>		

Off-road vehicle trail improvement grants	2,454,000	County law enforcement, maintain existing ORV facilities, develop new facilities, and restore natural resources damaged by ORV use; Off-road Vehicle Trail Improvement Fund. Funding Source(s): Restricted 2,454,000 <i>Related Boilerplate Section(s): 1003</i>
Pollution prevention local grants	250,000	Grants for local community toxic waste disposal education programs. Funding Source(s): Restricted 250,000 <i>Related Boilerplate Section(s): None</i>
Radon grants	90,000	Funding for public education and local health department radon programs. Funding Source(s): Federal 90,000 <i>Related Boilerplate Section(s): None</i>
Recreation improvement fund grants	1,100,000	Operate, maintain, and develop recreation trails, restore lands damaged by off-road vehicles, and inland lake cleanup; Recreation Improvement Fund. Funding Source(s): Restricted 1,100,000 <i>Related Boilerplate Section(s): None</i>
Scrap tire grants	3,700,000	Remove scrap tires from public lands. Funding Source(s): Restricted 3,700,000 <i>Related Boilerplate Section(s): None</i>
Septage waste compliance grants	400,000	Refunds to local units of government participating in program to regulate septage waste transportation and disposal to ensure disposal is not detrimental to environment. Funding Source(s): Restricted 400,000 <i>Related Boilerplate Section(s): 1001</i>
Snowmobile law enforcement grants	673,000	Grants to local enforcement agencies for patrols along highway rights-of-way and/or groomed snowmobile trails; snowmobile registration fee revenue. Funding Source(s): Restricted 673,000 <i>Related Boilerplate Section(s): 901</i>
Snowmobile local grants program	8,004,000	Grants to local units of government, nonprofit incorporated snowmobile clubs, and other organizations to maintain existing snowmobile trails and expand trail system when possible; Snowmobile Trail Improvement Fund. Funding Source(s): Restricted 8,004,000 <i>Related Boilerplate Section(s): None</i>
Strategic water quality initiative loans	9,600,000	Loans to community waste water construction and nonpoint source control projects. Funding Source(s): Restricted 9,600,000 <i>Related Boilerplate Section(s): None</i>
Trail easements	700,000	Provide funding for the purchase or lease of easements to lengthen or create snowmobile trails. Funding Source(s): Restricted 700,000 <i>Related Boilerplate Section(s): None</i>

Water pollution control and drinking water revolving fund	82,943,000	Funding for federal grants and the required state matching funds; provides low-interest loans for local sewage and storm water treatment facilities and drinking water infrastructure projects from the State Water Pollution Control Revolving Fund (State Revolving Fund) and the Drinking Water Revolving fund.
		Funding Source(s):    Federal    71,543,000 Restricted    11,400,000

*Related Boilerplate Section(s): None*

Water quality protection grants	100,000	Provides funds to volunteer organizations to partially cover disposal costs of refuse and other waste material collected from Michigan rivers and streams.
		Funding Source(s):    Restricted    100,000

*Related Boilerplate Section(s): None*

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<b>GROSS APPROPRIATION</b>	<b>\$144,651,000</b>	<b>Total of all applicable line item appropriations.</b>
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Total federal revenue	100,496,300	Total federal grant or matchable revenue.
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Total private revenue	1,150,000	Total private grant revenue.
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Total state restricted revenue	43,004,700	State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose.
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<b>GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$0</b>	<b>The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.</b>

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## SECTION 118: INFORMATION TECHNOLOGY

*The Department of Technology, Management and Budget (DTMB) receives funding from each state government department and agency through interdepartmental grants. This appropriation provides for anticipated technology needs in FY 2010-11.*

Information technology services and projects	\$17,451,500	Computer operations, systems development and design projects; funds passed through to DTMB as an interdepartmental grant (IDG).
		Funding Source(s):
		IDG/IDT 239,900
		Federal 1,963,600
		Restricted 13,677,400
		GF/GP 1,570,600

*Related Boilerplate Section(s): 208, 209, 210*

<b>GROSS APPROPRIATION</b>	<b>\$17,451,500</b>	<b>Total of all applicable line item appropriations.</b>
Total interdepartmental grants/intradepartmental transfers	239,900	Total of all funds received from other departments and transfer of funds.
Total federal revenue	1,963,600	Total federal grant or matchable revenue.
Total state restricted revenue	13,677,400	State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose.
<b>GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$1,570,600</b>	<b>The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.</b>

## SECTION 119(1): CAPITAL OUTLAY – STATE PARK AND FOREST AREA IMPROVEMENTS

*The State Park and Forest Area Improvements Capital Outlay Program provides financing and planning for the acquisition, construction, renovation, and maintenance of state park and forest management field facilities managed by the department.*

State parks repair and maintenance	\$2,700,000	Support from the State Parks Improvement Fund and private funding sources for major infrastructure repairs and/or construction projects.
		Funding Source(s): Private 2,000,000 Restricted 700,000

*Related Boilerplate Section(s): 1102, 1103*

State game and wildlife area infrastructure	3,350,000	Fund major renovations and repairs necessary to maintain facilities and infrastructure; new construction projects.
		Funding Source(s): Federal 3,350,000

*Related Boilerplate Section(s): 1102, 1103*

Deer and waterfowl habitat acquisition	900,000	Provide funding to purchase land for winter deeryard complexes and wetland properties.
		Funding Source(s): Federal 675,000 Restricted 225,000

*Related Boilerplate Section(s): 1102, 1103*

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<b>GROSS APPROPRIATION</b>	<b>\$6,950,000</b>	<b>Total of all applicable line item appropriations.</b>
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Total federal revenue	4,025,000	Total federal grant or matchable revenue.
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Total private revenue	2,000,000	Total private grant revenue.
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Total state restricted revenue	925,000	State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose.
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<b>GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$0</b>	<b>The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.</b>
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## SECTION 119(2): CAPITAL OUTLAY – WATERWAYS BOATING PROGRAM

*The Waterways Boating Program provides funds for land acquisition, construction and renovation of state and local boating infrastructure projects.*

Infrastructure improvements – state projects	\$3,600,000	Support from State Waterways Fund for DNRE marina improvements and other construction projects approved by the Waterways Commission. Funding Source(s): Federal 1,600,000 Restricted 2,000,000
<i>Related Boilerplate Section(s): 1101, 1102, 1103</i>		
Infrastructure improvements – local projects	1,000,000	Support from State Waterways Fund for DNRE marina improvements and other construction projects approved by the Waterways Commission. Funding Source(s): Restricted 1,000,000
<i>Related Boilerplate Section(s): 1102, 1103</i>		
Boating program, state boating access projects – Selfridge, Macomb County	1,800,000	Seawall repairs, stormwater management upgrades, new entrance and parking improvements; total authorized cost \$1.8 million. Funding Source(s): Federal 1,350,000 Restricted 450,000
<i>Related Boilerplate Section(s): 1101, 1102, 1103</i>		
Boating program, state boating access projects – Union Lake, Oakland County	1,000,000	Replacement site development including new entrance, parking, launch ramp, maneuver area, and vault toilet facility; total authorized cost \$1.0 million. Funding Source(s): Federal 750,000 Restricted 250,000
<i>Related Boilerplate Section(s): 1101, 1102, 1103</i>		
Boating program, state boating access projects – multiple locations	1,800,000	New site development and redevelopment; total authorized cost \$1.8 million. Funding Source(s): Federal 1,350,000 Restricted 450,000
<i>Related Boilerplate Section(s): 1101, 1102, 1103</i>		
Boating program, state boating access projects – Naubinway, Mackinac County	1,500,000	Breakwater protection, dredging and engineering, phase II; total project cost increased from \$210,000 to \$1.8 million; state share increased from \$210,000 to \$1.71 million; local share increased from \$0 to \$90,000. Funding Source(s): Restricted 1,500,000
<i>Related Boilerplate Section(s): 1102, 1103</i>		
Boating program, state boating access projects – East Jordan, Charlevoix County	514,400	Dock demolition and rehabilitation, grading and shoreline protection, concrete walkways, utility upgrades, lighting and landscaping; total authorized cost \$2,058,000; state share \$514,400; local share \$1,543,600. Funding Source(s): Restricted 514,400
<i>Related Boilerplate Section(s): 1102, 1103</i>		
Boating program, state boating access projects – South Haven, Van Buren County	814,200	Harbormaster building demolition and replacement; total authorized cost \$1,628,400; state share \$814,200; local share \$814,200. Funding Source(s): Restricted 814,200
<i>Related Boilerplate Section(s): 1102, 1103</i>		
<b>GROSS APPROPRIATION</b>	<b>\$12,028,600</b>	<b>Total of all applicable line item appropriations.</b>
Total federal revenue	5,050,000	Total federal grant or matchable revenue.

Total state restricted revenue	6,978,600	State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose.
<b>GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$0</b>	<b>The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.</b>



## BOILERPLATE SECTION INFORMATION

**Sec. 201. Total State Spending and Grants to Local Governments**

Specifies total state spending and expected grants to locals from state revenue sources.

**Sec. 202. Appropriations Subject to Management and Budget Act**

Expends appropriations under the limitations and requirements of Management and Budget Act.

**Sec. 203. Acronyms Definitions**

Defines acronym definitions contained in this appropriation act.

**Sec. 204. Civil Service Charges**

Requires Department of Civil Service to charge state departments 1% of salary payments, pursuant to Section 5, Article XI of the State Constitution.

**Sec. 205. Internet Availability of Required Reports**

Requires DNRE to use Internet for reporting requirements; authorizes transmission of reports via e-mail.

**Sec. 206. Game and Fish Protection Fund Appropriations**

Lists appropriations to other state departments from the Game and Fish Protection Fund.

**Sec. 207. Game and Fish Trust Fund Transfer**

Transfers \$6.0 million from Game and Fish Protection Trust Fund to Game and Fish Protection Fund.

**Sec. 208. Information Services User Fees**

Directs DNRE to pay user fees to DTMB for technology-related services and projects.

**Sec. 209. Out-of-State Travel Restrictions**

Limits purpose/amount of out-of-state travel in FY 2010-11; requires annual report on January 1 for prior fiscal year.

**Sec. 210. Purchase of Foreign Goods and Services**

Prohibits DNRE from purchasing foreign goods and services if competitively prices and of comparable quality American goods or services are available; requires preference for goods and services manufactured by Michigan businesses and manufactured or provided by Michigan businesses owned and operated by veterans.

**Sec. 211. Businesses in Economically Deprived or Depressed Communities**

Encourages DNRE to enter into contracts with vendors located in economically depressed communities.

**Sec. 212. Disciplinary Action Against State Employees**

Prohibits DNRE from disciplining state employees for communicating with members of the Legislature and their staffs.

**Sec. 213. Rule Promulgation**

Requires a report on any policy changes made to implement a public act; DNRE is not allowed to adopt a rule that will apply to a small business if it has a disproportionate economic impact.

**Sec. 214. Legal Services**

DNRE is denied permission to hire attorneys to provide legal services provided by the Attorney General.

**Sec. 215. Contingency Fund Transfer Authority**

Provides authority for contingency fund transfers: up to \$33.0 million federal, \$10.0 million restricted, \$200,000 local, and \$1.5 million private; transfers must be approved by both the House and Senate appropriations committees.

**Sec. 216. Consolidated Report on Environmental Cleanup Projects**

Requires DNRE to provide status report with detailed information on approved cleanup projects funded through environmental cleanup and redevelopment program, state cleanup, emergency actions, superfund cleanup, revitalization revolving loan program, Brownfield grants and loans, leaking underground storage tank cleanup program, contaminated lake and river cleanup program, and environmental protection bond projects.

**Sec. 217. Appropriations for Environmental Cleanup Projects**

Re-appropriates unspent cleanup and redevelopment fund, leaking underground storage tank, bottle deposits fund, and Clean Michigan Initiative bond response activities funding for expenditure for any site listed in an appropriation act.

**Sec. 218. DNRE Pending Permits**

Any permit application pending after a 2-year period shall be considered administratively complete on January 1, 2011.

## BOILERPLATE SECTION INFORMATION

**Sec. 219. Settlement Fund Revenue Carryforward**

Allows carryforward of up to \$2.5 million of settlement fund revenue into the succeeding fiscal year.

**Sec. 221. Future Use of Refined Petroleum Fund (RPF) Revenues**

States legislative intent that after FY 2010-11, RPF revenues shall be used solely for purposes related to leaking underground storage tanks.

**Sec. 222. Restricted Fund Revenue, Expenditures, Fund Balances, and FTE Information**

Requires report of revenue, spending, and estimated year-end balance for each restricted fund appropriated; requires report on number and funding of FTE positions that are supported by each line item.

**Sec. 223. Waterways Fund Projects**

Requires DNRE to report on activities of Waterways Commission during the previous fiscal year; list of completed waterways fund projects to be provided to Legislature and State Budget Director by January 31, 2011.

**Sec. 225. Out-of-State State Employee Training**

Prohibits out-of-state travel to attend a conference or seminar for more than one employee unless the travel is funded by a federal or private source, or conference includes multiple issues in which one employee does not have expertise.

**Sec. 233. FTE Report and Expenditure Report**

Requires DNRE to report on the number of FTEs in pay status on the first day of the month; report required quarterly; requires expenditures to be reported on a publicly accessible internet site, including the purpose for which the expenditures were made.

**Sec. 234. Website Expenditure Posting Cost**

Directs the Department to spend less than \$10,000 to post expenditures on the website.

**Sec. 301. Engineering Service Charges**

Allows fee charge against capital outlay or special maintenance appropriation to recover engineering service cost.

**Sec. 302. Land Acquisition Fee Charges**

Allows fee charge against land acquisition projects to recover actual service costs.

**Sec. 303. Land Sale Revenue**

Allows collecting application and transaction fees for exchange or sale of state-owned land or rights in land.

**Sec. 304. Museum Store Revolving Fund**

States that contract expenditures for the Museum Store are exempt from the Management and Budget Act.

**Sec. 305. Proceeds from Artifact Auctions, Sales, or Transfers**

Funds received through the excess of unneeded artifacts by the Historical Museum are appropriated to the DNRE to obtain other desired items for the State Historical Museum; allows carryforward of funds.

**Sec. 306. Historical Program Fees**

Allows DNRE to charge fees for historical program services such as document production, conferences, workshops, facilities, and museum admissions; requires that children under 18 be admitted free to the Michigan Historical Museum; allows DNRE to receive voluntary contributions of \$2 per child.

**Sec. 307. Freedom Trail Funding**

Requires \$22,500 funding for historical administration and services be appropriated for the Freedom Trail Commission.

**Sec. 308. Land Transactions**

Requires detailed report to Legislature on land purchases, sales and exchanges.

**Sec. 401. Laboratory Services Revenue Carryforward**

Allows carryforward of unspent interdepartmental laboratory revenue.

**Sec. 402. Work Projects – Environmental Response Programs**

Considers appropriations for emergency cleanup action to be a work project.

**Sec. 403. Restricted Fund Transfer: Cleanup and Redevelopment Trust Fund**

Transfers \$1.0 million from the Cleanup and Redevelopment Trust Fund to the Environmental Protection Fund.

## BOILERPLATE SECTION INFORMATION

**Sec. 404. Restricted Fund Transfer: Community Pollution Prevention Fund**

Transfers \$1.0 million from the Community Pollution Prevention Fund to the Environmental Protection Fund.

**Sec. 405. Refined Petroleum Fund**

States legislative intent to restore \$70.0 million Refined Petroleum Fund transferred to General Fund in FY 2006-07.

**Sec. 406. Operational Memoranda**

Prohibits DNRE from expending funds if using operational memoranda or similar documents to impose regulations on individuals or businesses conducting environmental cleanup projects without written consent.

**Sec. 407. Solid Waste Management Fund**

Appropriates \$2.0 million from solid waste management fund perpetual care account to the solid waste management fund staff account.

**Sec. 408. Refined Petroleum Fund Cleanup Site List**

Lists cleanup projects funded through the Refined Petroleum Product Cleanup Program.

**Sec. 501. Bovine TB Eradication Efforts**

Requires annual report on enforcement actions taken to eradicate bovine TB, relevant scientific studies and the number of deer found to be infected.

**Sec. 502. Livestock Loss Indemnification**

Requires DNRE to reimburse Department of Agriculture for livestock losses caused by wolves, coyotes, or cougars.

**Sec. 601. Stream Habitat Improvement Grants**

Appropriates \$758,000 to watershed councils, resource development councils, soil conservation districts, local governmental units, and other nonprofit organizations for stream habitat improvement projects.

**Sec. 651. Aquatic Nuisance Control (ANC)**

Requires \$100,000 be allocated to fund up to one additional FTE for ANC program; requires report.

**Sec. 652. Groundwater Dispute Resolution Process**

Directs Department to fund an aquifer dispute resolution process if funds are available.

**Sec. 701. Natural Resource Trust Fund Transfer**

Authorizes \$10.0 million transfer (mineral royalty revenue) from Michigan Natural Resources Trust Fund to Michigan State Park Endowment Fund as required by law.

**Sec. 702. State Park Campground Closures**

Requires DNRE to notify Legislature if Department intends to reduce operations or reduce recreation opportunities at any state park or recreation area.

**Sec. 703. Porcupine Mountain Ski Hill**

Prohibits DNRE from altering or stopping operations of the ski hill or demolishing any buildings related to the ski hill in Porcupine Mountains Wilderness State Park.

**Sec. 801. Abandoned Mine Shaft Closures**

Appropriates \$350,000 for Abandoned Mine Shaft Closures.

**Sec. 802. Timber Marking**

Directs DNRE, subject to forest certification process, to mark and prescribe treatment on 63,000 acres, prepare for harvest 58,000 acres at an average rate of 12.5 to 15.0 cords per acre; impact of timber harvest on wildlife habitat and recreation uses to be considered; requires quarterly report.

**Sec. 803. Federal Forest Fire Compact Expenditure Authorization**

Allows expenditure of funds for forest fire suppression efforts on federal lands, provided DNRE is reimbursed.

**Sec. 804. Horseback Riding Opportunities**

Directs DNRE to work cooperatively with horseback riding interests to increase horseback riding opportunities.

**Sec. 805. Contract Foresters**

Allows DNRE to hire sufficient contract foresters to mark timber.

## BOILERPLATE SECTION INFORMATION

**Sec. 807. Timber Industry Meetings**

Directs Director of DNRE to meet semiannually with timber industry representatives to discuss timber industry issues.

**Sec. 808. State Forest Campgrounds Mini-State Parks Pilot Program**

Requires the Department to develop a strategic plan to incorporate selected state forest campgrounds into the state park system as mini-state parks and develop a pilot program using 6 of the state forest campgrounds closed by E.O. 2009-22; requires report.

**Sec. 901. Snowmobile Law Enforcement Grants**

Provides snowmobile law enforcement grant funds to county law enforcement agencies in counties with state snowmobile trails.

**Sec. 1001. Septage Waste Compliance Program Grants**

Allows DNRE to provide septage waste compliance services if a certified health department does not exist in a city, county, or district, or if the county health department fails to fulfill mandated responsibilities.

**Sec. 1002. Federal Mineral Royalty Payments to Local Governmental Units**

Appropriates federal mineral royalty revenue to support pass-through grants to local governments affected by mineral or forestry development on federal lands; requires annual report.

**Sec. 1003. Off Road Vehicle (ORV) Trail Improvement Grants**

Requires the expenditure of not less than \$980,000 for the development of new ORV trails.

**Sec. 1101. Capital Outlay Appropriations for the Harbors and Docks Grants in Aid**

Provides for disbursement of Waterways Fund appropriation to the federal government and local governmental units.

**Sec. 1102. Lump Sum Appropriations**

Provides for state budget director approval of disbursements of lump sum appropriations for DNRE program or facility needs. Funds are available for three years after appropriation.

**Sec. 1103. Capital Outlay**

Provides for capital outlay appropriations to be carried forward at the end of the fiscal year.



**Mitchell E. Bean, Director**  
**Mary Ann Cleary, Deputy Director**  
**517.373.8080**

**AREAS OF RESPONSIBILITY**

<b>Agriculture</b> .....	William E. Hamilton, Senior Fiscal Analyst
<b>Attorney General</b> .....	Robin Risko, Senior Fiscal Analyst
<b>Auditor General</b> .....	Robin Risko, Senior Fiscal Analyst
<b>Bill Analysis</b> .....	Chris Couch, Associate Director Edith Best, Joan Hunault, Shannan Kane, Sue Stutzky, Legislative Analysts
<b>Capital Outlay</b> .....	Robin Risko, Senior Fiscal Analyst
<b>Casino Gaming</b> .....	Benjamin Gielczyk, Fiscal Analyst
<b>Civil Rights</b> .....	Robin Risko, Senior Fiscal Analyst
<b>Clean Michigan Initiative</b> .....	Viola Bay Wild, Senior Fiscal Analyst
<b>Community Colleges</b> .....	Mark Wolf, Fiscal Analyst
<b>Community Health: Medicaid/Children’s Special Health Care Services</b> .....	Steve Stauff, Senior Fiscal Analyst
<b>Mental Health/Substance Abuse</b> .....	Margaret Alston, Senior Fiscal Analyst
<b>Public Health/Aging/Medicaid</b> .....	Susan Frey, Senior Fiscal Analyst
<b>Corrections</b> .....	Robert Schneider, Associate Director
<b>Economic and Revenue Forecast</b> .....	Rebecca Ross, Senior Economist; Jim Stansell, Economist
<b>Education (Department)</b> .....	Mary Ann Cleary, Deputy Director; Bethany Wicksall, Senior Fiscal Analyst
<b>Energy, Labor, and Economic Growth</b> .....	Mark Wolf, Fiscal Analyst
<b>Environmental Quality</b> .....	Viola Bay Wild, Senior Fiscal Analyst
<b>Executive</b> .....	Robin Risko, Senior Fiscal Analyst
<b>Higher Education</b> .....	Kyle I. Jen, Associate Director
<b>Human Services (Department)</b> .....	Kevin Koorstra, Fiscal Analyst; Robert Schneider, Associate Director
<b>Information Technology</b> .....	Robin Risko, Senior Fiscal Analyst
<b>Investigations</b> .....	Mitchell E. Bean, Director
<b>Judiciary</b> .....	Benjamin Gielczyk, Fiscal Analyst
<b>Legislature</b> .....	Robin Risko, Senior Fiscal Analyst
<b>Lottery</b> .....	Benjamin Gielczyk, Fiscal Analyst
<b>Michigan Strategic Fund</b> .....	Benjamin Gielczyk, Fiscal Analyst
<b>Military and Veterans Affairs</b> .....	Jan Wisniewski, Senior Fiscal Analyst
<b>Natural Resources and Environment</b> .....	Viola Bay Wild, Senior Fiscal Analyst
<b>Retirement</b> .....	Bethany Wicksall, Senior Fiscal Analyst
<b>Revenue Sharing</b> .....	Jim Stansell, Economist; Rebecca Ross, Senior Economist
<b>School Aid</b> .....	Mary Ann Cleary, Deputy Director; Bethany Wicksall, Senior Fiscal Analyst
<b>State (Department)</b> .....	Benjamin Gielczyk, Fiscal Analyst
<b>State and Local Finance</b> .....	Rebecca Ross, Senior Economist; Jim Stansell, Economist
<b>State Police</b> .....	Jan Wisniewski, Senior Fiscal Analyst
<b>Supplementals</b> .....	Kyle I. Jen, Associate Director
<b>Tax Analysis</b> .....	Rebecca Ross, Senior Economist; Jim Stansell, Economist
<b>Technology, Management and Budget</b> .....	Benjamin Gielczyk, Fiscal Analyst
<b>Transfers</b> .....	Margaret Alston, Senior Fiscal Analyst
<b>Transportation</b> .....	William E. Hamilton, Senior Fiscal Analyst
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