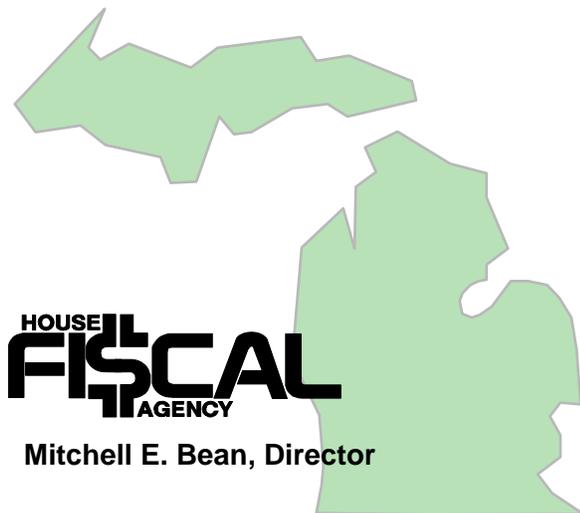


# LINE ITEM AND BOILERPLATE SUMMARY

## STATE POLICE

Fiscal Year 2010-11  
Public Act 163 of 2010  
House Bill 5888

As Enacted



Jan Wisniewski, Senior Fiscal Analyst  
Tumai Burris, Budget Assistant

January 2011



STATE OF MICHIGAN  
HOUSE OF REPRESENTATIVES



HOUSE FISCAL AGENCY

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January 2011

TO: Members of the Michigan House of Representatives

The House Fiscal Agency has prepared a **Line Item Summary** for each of the FY 2010-11 appropriation acts. Each **Summary** contains line-by-line appropriation and revenue source detail, and a brief explanation of each boilerplate section in the appropriation bill.

In this report, line item vetoes are presented in the following manner: appropriation amounts shown in ~~strikeout~~ are those that appear in the enrolled bill; amounts shown directly below ~~strikeout~~ amounts reflect the effect of the veto.

Line Item Summaries are available on the HFA website ([www.house.mi.gov/hfa](http://www.house.mi.gov/hfa)), or from Kathryn Bateson, Administrative Assistant (373-8080 or [kbateson@house.mi.gov](mailto:kbateson@house.mi.gov)).

A handwritten signature in black ink that reads "Mitchell E. Bean".

Mitchell E. Bean, Director



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# GLOSSARY

## STATE BUDGET TERMS

**Gross Appropriations (Gross):** The total of all applicable appropriations (statutory spending authorizations) in a budget bill.

**Adjusted Gross Appropriations (Adjusted Gross):** The net amount of all gross appropriations after subtracting interdepartmental grants (IDGs) and intradepartmental transfers (IDTs).

**Lapses:** Appropriation amounts that are unspent/unobligated at the end of a fiscal year. Appropriations are automatically terminated at the end of a fiscal year unless otherwise provided by law.

**Work Project:** A statutorily-authorized account which allows a spending authorization to be carried over from one fiscal year to a succeeding fiscal year or years—i.e., allows funds to be spent over a period of years.

## APPROPRIATION BILL TERMS

**Line Item:** Specific funding amount in an appropriation bill which establishes spending authorization for a particular program or function (may be for a single purpose or for multiple purposes).

**Boilerplate:** Specific language sections in an appropriation bill which direct, limit or restrict line item expenditures, express legislative intent, and/or require reports.

## REVENUE SOURCES

**General Fund/General Purpose (GF/GP):** Unrestricted General Fund revenue available to fund any activity accounted for in the General Fund; unused GF/GP revenue lapses to the General Fund at the end of a fiscal year.

**State Restricted (Restricted):** State revenue restricted by state law or outside restriction that is available only for specified purposes; at year-end, unused restricted revenue remains in the restricted fund.

**Federal Revenue:** Federal grant or matchable revenue dedicated to specific programs.

**Local Revenue:** Revenue from local units of government.

**Private Revenue:** Revenue from non-government entities: rents, royalties or interest payments, payments from hospitals or individuals, and gifts and bequests.

**Interdepartmental Grant (IDG):** Revenue or funds received by one state department from another state department (usually for a service provided by the receiving department).

**Intradepartmental Transfer (IDT):** Transfers or funds being provided from one appropriation unit to another in the same department.

## MAJOR STATE FUNDS

**Budget Stabilization Fund (BSF):** The countercyclical economic and budget stabilization fund; also known as the "rainy day" fund.

**School Aid Fund (SAF):** A restricted fund; the primary funding source for K-12 schools and Intermediate School Districts (ISDs).

**General Fund:** The General Fund (funded from taxes and other general revenue) is used to account for the ordinary operations of a governmental unit that are not accounted for in another fund.



## DEPARTMENT OF STATE POLICE

*The Department of State Police (DSP) has several missions, including the deterring of criminal activity, seeking, detecting, and arresting offenders of the law, enhancing traffic safety, deterring motor vehicle crashes, enforcing the Michigan Vehicle Code, and providing services that support and coordinate the efforts of law enforcement agencies and the entire criminal justice community.*

Full-time equated unclassified positions	1.0	Total full-time equated (FTE) positions not in the state classified service.
Full-time equated classified positions	2,764.0	Total full-time equated (FTE) positions in the state classified service.
<b>GROSS APPROPRIATION</b>	<b>\$529,231,400</b>	<b>Total of all applicable line item appropriations.</b>
Total interdepartmental grants/intradepartmental transfers	24,143,800	Total amount of all grants from other departments and transfer of funds.
<b>ADJUSTED GROSS APPROPRIATION</b>	<b>\$505,087,600</b>	<b>Total net amount of all line item gross appropriations less (or minus) interdepartmental grants (IDGs) and intradepartmental transfers (IDTs).</b>
Total federal revenue	103,934,200	Total federal grant or matchable revenue.
Total local revenue	6,257,500	Total revenue from local units of government.
Total private revenue	269,800	Total private grant revenue.
Total state restricted revenue	134,242,900	State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose.
<b>GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$260,383,200</b>	<b>The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.</b>

## SECTION 102: EXECUTIVE DIRECTION

*This appropriation unit provides funding for unclassified salaries and the Executive Division, the administrative responsibilities of which include the Automobile Theft Prevention Authority. Funding is also included for special events and operations services provided by the DSP.*

Full-time equated unclassified positions	1.0	Total full-time equated (FTE) positions not in the state classified service.
Full-time equated classified positions	42.5	Total full-time equated (FTE) positions in the state classified service.
Unclassified positions	\$150,000	Salary of Department Director.
		Funding Source(s):
		GF/GP 124,100
		IDG/IDT 3,300
		Restricted 22,600
		<i>Related Boilerplate Section(s): None</i>
Executive direction – 21.0 FTE positions	2,411,800	Support staff provides DSP policy, planning, program, administrative, and operational direction; includes security services for Governor. Funded primarily by GF/GP funds and smaller amounts of IDT and various restricted funds.
		Funding Source(s):
		GF/GP 2,143,600
		IDG/IDT 34,300
		Restricted 233,900
		<i>Related Boilerplate Section(s): None</i>
Special operations and events – 17.5 FTE positions	2,015,700	Funds shifted from the Executive Direction line for special security services provided by DSP.
		Funding Source(s):
		GF/GP 2,015,700
		<i>Related Boilerplate Section(s): 235</i>
Auto theft prevention program – 4.0 FTE positions	8,042,300	For multi-jurisdictional auto theft prevention teams; grant distribution/administrative costs of Automobile Theft Prevention Authority. Funded entirely by the Auto Theft Prevention Fund.
		Funding Source(s):
		Restricted 8,042,300
		<i>Related Boilerplate Section(s): None</i>
<b>GROSS APPROPRIATION</b>	<b>\$12,619,800</b>	<b>Total of all applicable line item appropriations.</b>
IDG - MDTR, casino gaming fees	27,500	Casino gaming fee revenue from Michigan Department of Treasury.
IDT, truck safety fund	10,100	Commercial motor vehicle registration fee revenue.
Auto theft prevention fund	8,042,300	From annual assessment of insurance companies at \$1 per automobile insured in the previous year pursuant to Section 6107 of Insurance Code.
Motor carrier fees	38,000	Licensing fees assessed by Public Service Commission on regulated commercial vehicles pursuant to Motor Carrier Act.
Criminal justice information center fees	72,300	For services such as criminal history record checks, fingerprint searches, and Freedom of Information Act (FOIA) requests.
Forensic science reimbursement fees	11,400	Justice System Fund revenue from judicial assessments; earmarked for state's DNA database.
Highway safety fund	47,300	Justice System Fund revenue from judicial assessments; earmark for trooper-related costs.

Narcotics investigation revenues	5,400	Collected from narcotics-related cases under state forfeiture statutes.
Nuclear plant emergency planning and reimbursement	9,800	From the four nuclear power plants in Michigan for the Nuclear Power Plant Emergency Planning Program.
State forensic laboratory fund	11,800	Justice System Fund revenue from judicial assessments; distributed to forensic laboratories in state pursuant to 1994 PA 35 (reflects only revenue received by DSP).
Traffic law enforcement and safety fund	60,500	From a \$2.25 fee on vehicle registrations; earmarked for trooper-related costs.
<b>GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$4,283,400</b>	<b>The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.</b>

## SECTION 103: DEPARTMENTWIDE APPROPRIATIONS

*This appropriation unit provides for various expenses incurred by multiple operational units within the Department.*

Special maintenance and utilities	\$447,600	Urgent projects at DSP headquarters and post buildings; headquarters utility costs.	
		Funding Source(s):	GF/GP 447,600
		<i>Related Boilerplate Section(s): None</i>	
<hr/>			
Rent and building occupancy charges	9,843,000	Lease costs for locations not state-owned and reimbursement for costs at state-owned facilities managed by Department of Technology, Management and Budget (DTMB).	
		Funding Source(s):	GF/GP 8,772,400 IDG/IDT 283,500 Restricted 584,400 Federal 202,700
		<i>Related Boilerplate Section(s): 219, 221, 238</i>	
<hr/>			
Worker's compensation	3,309,600	Pay worker's compensation insurance premiums.	
		Funding Source(s):	GF/GP 3,309,600
		<i>Related Boilerplate Section(s): None</i>	
<hr/>			
Fleet leasing	12,980,700	Pay motor vehicle fleet costs to Motor Transport Division, DTMB; court judgments/settlements historically paid from this line.	
		Funding Source(s):	GF/GP 12,980,700
		<i>Related Boilerplate Section(s): None</i>	
<hr/>			
In-service training – law enforcement distribution	450,000	In-service training funds available for DSP employees. Funded entirely by an IDT from the Michigan Justice Training Fund.	
		Funding Source(s):	IDG/IDT 450,000
		<i>Related Boilerplate Section(s): None</i>	
<hr/>			
In-service training – competitive	1,000,000	Funds in-service training for DSP employees based on competitive funds available. Funded entirely by an IDT from the Michigan Justice Training Fund.	
		Funding Source(s):	IDG/IDT 1,000,000
		<i>Related Boilerplate Section(s): None</i>	
<hr/>			
Narcotics investigation funds	265,100	Narcotics forfeiture funds for law enforcement activities.	
		Funding Source(s):	Federal 95,000 Restricted 170,100
		<i>Related Boilerplate Section(s): None</i>	
<hr/>			
<b>GROSS APPROPRIATION</b>	<b>\$28,296,000</b>	<b>Total of all applicable line item appropriations.</b>	
<hr/>			
IDG, training academy charges	283,500	Grant(s) from Michigan Justice Training Fund.	
<hr/>			
IDT, Michigan justice training fund	1,450,000	For use of training academy facilities by other state agencies.	
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Federal narcotics investigation revenues	95,000	Collected from narcotics-related cases under federal forfeiture statutes.	
<hr/>			
DOT	25,200	Revenue from U.S. Department of Transportation (DOT).	

DHS	177,500	Revenue from U.S. Department of Homeland Security (DHS).
Forensic science reimbursement fee	100,700	Justice System Fund revenue from judicial assessments; earmarked for state's DNA database.
Narcotics investigation revenues	170,100	Collected from narcotics-related cases under state forfeiture statutes.
State forensic laboratory fund	100,700	Justice System Fund revenue from judicial assessments; distributed to forensic laboratories in the state pursuant to 1994 PA 35 (reflects only revenue received by DSP).
Criminal justice information center service fees	199,500	For services such as criminal history record checks, fingerprint searches, and Freedom of Information Act (FOIA) requests.
Secondary road patrol and training fund	17,900	Justice System Fund revenue from judicial assessments; distribution equal to \$10 multiplied by traffic citations for which a \$40 assessment is paid; also for Training to Locals program.
Hazardous materials training center fees	105,100	Tuition paid by individuals/agencies for hazardous materials training.
Michigan justice training fund	29,800	Justice System Fund revenue from judicial assessments; grants for in-service training of criminal justice personnel.
Motor carrier fees	7,500	Licensing fees assessed by Public Service Commission on regulated commercial vehicles pursuant to Motor Carrier Act.
Highway safety fund	7,800	Justice System Fund revenue from judicial assessments; earmarked for trooper-related costs.
Traffic law enforcement and safety fund	15,400	From a \$2.25 fee on vehicle registrations; earmarked for trooper-related costs.
<b>GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$25,510,300</b>	<b>The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.</b>

## SECTION 104: SUPPORT SERVICES

*This appropriation unit provides funding for a number of departmental components that support the overall operations of the Department.*

Full-time equated classified positions	196.5	Total full-time equated (FTE) positions in the state classified service.	
Management services – 136.0 FTE positions	\$13,641,900	Purchasing, warehousing, and facilities management.	
		Funding Source(s):	Federal 224,900
			Restricted 2,380,000
			IDG/IDT 1,105,200
			Local 33,600
			GF/GP 9,898,200
		<i>Related Boilerplate Section(s): None</i>	
Training administration – 32.0 FTE positions	5,856,400	Operate State Police Training Academy (site for State Police recruit schools and continuing professional education for law enforcement community), photographic laboratory, Law Enforcement Resource Center, and precision driving track.	
		Funding Source(s):	Federal 262,900
			IDG/IDT 3,381,700
			Restricted 287,100
			GF/GP 1,924,700
		<i>Related Boilerplate Section(s): None</i>	
Budget and financial services – 24.5 FTE positions	2,647,800	Includes financial manager and support staff.	
		Funding Source(s):	IDG/IDT 62,500
			Restricted 410,200
			GF/GP 2,175,100
		<i>Related Boilerplate Section(s): None</i>	
Office of justice program grants - 4.0 FTE positions	8,496,900	Transfer of the Office of Drug Control Policy from the Department of Community Health pursuant to Executive Order 2009-42. Grants to various state and local government organizations for drug control efforts.	
		Funding Source(s):	Federal 8,496,900
		<i>Related Boilerplate Section(s): 241</i>	
<b>GROSS APPROPRIATION</b>	<b>\$30,643,000</b>	<b>Total of all applicable line item appropriations.</b>	
IDT, auto theft funds	2,500	From annual assessment of insurance companies at \$1 per automobile insured in the previous year pursuant to Section 6107 of Insurance Code.	
IDG, training academy charges	3,338,500	For use of training academy facilities by other state agencies.	
IDT, truck safety fund	30,800	Commercial motor vehicle registration fee revenue.	
IDG – MDOT, state trunkline fund	3,000	From Michigan Department of Transportation.	
IDG – MDTR, casino gaming fees	107,500	Casino gaming fee revenue from Michigan Department of Treasury.	
IDG – MDTR, emergency telephone fund coordinator	536,500	From Michigan Department of Treasury.	
IDG – MDTR, emergency telephone fund operations	478,600	From Michigan Department of Treasury.	

IDG – MDOS	2,000	From Michigan Department of State.
IDG – MDOC, contract	50,000	From Michigan Department of Corrections.
DOJ	372,700	From U.S. Department of Justice.
DOJ interest bearing	8,124,200	From U.S. Department of Justice, funding received directly by the department which draws interest until it is granted to recipient agencies.
DOT	487,800	Revenue from U.S. Department of Transportation.
Local – LEIN fees	3,800	Paid by local agencies for hook-up, line charges, and terminal rental for Law Enforcement Information Network (LEIN).
Local – MPSCS subscriber fees	28,100	Local subscriber fees for the Michigan Public Safety Communication System (MPSCS).
Local – school bus revenue	1,700	From local school district school aid fund revenue.
Highway safety fund	179,500	Justice System Fund revenue from judicial assessments; earmarked for trooper-related costs.
Nuclear plant emergency planning reimbursement	39,300	From the four nuclear power plants in Michigan for the Nuclear Power Plant Emergency Planning Program.
Precision driving track fees	287,200	Reimbursement for instruction on the precision driving track.
Criminal justice information center service fees	817,900	For services such as criminal history record checks, fingerprint searches, and FOIA requests.
Traffic law enforcement and safety fund	178,300	From a \$2.25 fee imposed on vehicle registrations; earmarked for trooper-related costs.
Reimbursed services	1,301,700	From charging DSP divisions/programs for printing costs.
Forensic science reimbursement fees	36,000	Justice System Fund revenue from judicial assessments; earmarked for costs associated with state's DNA database.
Michigan justice training fund	3,700	Justice System Fund revenue from judicial assessments; grants for in-service training of criminal justice personnel.
Narcotics investigation revenues	27,400	Collected from narcotics-related cases under state forfeiture statutes.
State forensic laboratory fund	36,100	Justice System Fund revenue from judicial assessments; distributed to forensic laboratories in state pursuant to 1994 PA 35 (reflects only revenue received by DSP).
State services fee fund	13,500	From fees paid by the three Detroit casinos collected by the Department of Treasury.
Motor carrier fees	156,700	From licensing fees assessed by Public Service Commission on regulated commercial vehicles pursuant to Motor Carrier Act.
<b>GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$13,998,000</b>	<b>The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.</b>

## SECTION 105: HIGHWAY SAFETY PLANNING

*The Office of Highway Safety Planning is responsible for coordinating all highway safety activities in the state and distributing federal funds designated for highway safety activities.*

Full-time equated classified positions	30.0	Total full-time equated (FTE) positions in the state classified service.
State program planning and administration – 8.0 FTE positions	\$1,030,300	Oversight and direction for state highway safety activities. Funding Source(s): Federal 510,000 GF/GP 520,300
<i>Related Boilerplate Section(s): None</i>		
Secondary road patrol program – 2.0 FTE positions	14,037,000	Grants to counties distributed based on FY 1976-77 road funding formula (1978 PA 416); includes program administration. Funded entirely by the Secondary Road Patrol and Training Fund. Funding Source(s): Restricted 14,037,000
<i>Related Boilerplate Section(s): 401</i>		
Truck safety program – 1.0 FTE position	3,008,800	Grants for education, research/development, analysis of truck crashes, and public information/education; Michigan Truck Safety Commission administrative cost (1988 PA 348); includes IDT to Motor Carrier Enforcement unit. Funded entirely by the Truck Driver Safety Fund. Funding Source(s): Restricted 3,008,800
<i>Related Boilerplate Section(s): None</i>		
Federal highway traffic safety coordination – 19.0 FTE positions	12,572,900	Oversee federal grants to make travel on Michigan's roads safer; implement/enforce federal alcohol traffic safety programs and a program to combat underage drinking. Funding Source(s): Federal 10,572,900
<i>Related Boilerplate Section(s): None</i>		
<b>GROSS APPROPRIATION</b>	<b>\$30,649,000</b>	<b>Total of all applicable line item appropriations.</b>
DOT	12,503,900	From U.S. Department of Transportation.
DOJ	579,000	From U.S. Department of Justice.
Truck driver safety fund	3,008,800	From \$15 earmark of commercial vehicle registration fees, interstate commercial vehicle registration fees, and assessments for violations of Motor Carrier Act; pursuant to Motor Carrier Act and Michigan Vehicle Code.
Secondary road patrol and training fund	14,037,000	Justice System Fund revenue from judicial assessments; distribution equals \$10 multiplied by number of traffic citations for which a \$40 assessment is paid; also Training to Locals program.
<b>GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$520,300</b>	<b>The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.</b>

## SECTION 106: CRIMINAL JUSTICE INFORMATION CENTER

*The Criminal Justice Information Center maintains, processes, and distributes multiple types of criminal justice-related data.*

Full-time equated classified positions	128.0	Total full-time equated (FTE) positions in the state classified service.
Criminal justice information center division – 108.0 FTE positions	\$10,812,900	Process/maintain Automated Fingerprint Information System records, LEIN records, concealed weapon licenses, handgun registrations, and Uniform Crime Report data; handle FOIA requests. Restricted funds come mostly from the Criminal Justice Information Center Service Fees. Funding Source(s): Restricted 9,538,500 GF/GP 1,274,400  <i>Related Boilerplate Section(s): 301, 304, 305, 306, 308</i>
Criminal records improvement – 1.0 FTE position	2,249,300	Statewide effort to improve accuracy, completeness, and timeliness of criminal history records. Funding Source(s): Federal 2,249,300  <i>Related Boilerplate Section(s): None</i>
Traffic safety – 19.0 FTE positions	1,886,400	Compile and evaluate data on Michigan traffic accidents. Funding Source(s): IDG/IDT 1,211,800 Federal 482,100 Restricted 192,500  <i>Related Boilerplate Section(s): 216</i>
<b>GROSS APPROPRIATION</b>	<b>\$14,948,600</b>	<b>Total of all applicable line item appropriations.</b>
IDG – MDOS	337,200	From Michigan Department of State.
IDG – MDOT, state trunkline fund	874,600	From Michigan Department of Transportation.
DOJ	4,169,000	From U.S. Department of Justice.
DOT	655,900	From U.S. Department of Transportation.
Traffic crash revenue	80,000	Revenue from fees for providing crash reports via the Internet.
Motor carrier fees	112,500	Licensing fees assessed by Public Service Commission on regulated commercial vehicles pursuant to Motor Carrier Act.
Sex offender registration fund	63,100	From registration fees paid by convicted sex offenders to maintain the sex offender database.
Criminal justice information center service fees	9,475,400	For services such as criminal history record checks, fingerprint searches, and FOIA requests.
<b>GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$1,274,400</b>	<b>The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.</b>

## SECTION 107: FORENSIC SCIENCES

*The Forensic Science Division provides forensic services—including DNA analysis—for internal purposes and for criminal justice agencies throughout the state.*

Full-time equated classified positions	269.5	Total full-time equated (FTE) positions in the state classified service.
Laboratory operations – 212.0 FTE positions	\$28,488,600	Analyze evidentiary materials for federal/state/local agencies at seven forensics labs operated by DSP; includes DSP bomb squads. Funding Source(s): Federal 1,783,700 Restricted 13,008,800 GF/GP 13,696,100
<i>Related Boilerplate Section(s): None</i>		
DNA analysis program – 57.5 FTE positions	8,167,600	Analyze DNA evidence at three forensics laboratory locations; includes DNA Identification Profiling Program (statewide computerized database of DNA samples from criminal offenders and crime scene evidence). Funding Source(s): Federal 3,551,400 Restricted 1,573,700 GF/GP 3,041,900
<i>Related Boilerplate Section(s): 501</i>		
Detroit laboratory	100	Placeholder for potential funding for a lab in Detroit. Funding Source(s): GF/GP 100
<i>Related Boilerplate Section(s): None</i>		
<b>GROSS APPROPRIATION</b>	<b>\$36,655,700</b>	<b>Total of all applicable line item appropriations.</b>
DOJ	2,249,300	From U.S. Department of Justice.
DOT	482,100	From U.S. Department of Transportation.
Federal narcotics investigation revenues	510,200	Collected from narcotics-related cases under federal forfeiture statutes.
Forensic science reimbursement fees	1,515,900	Justice System Fund revenue from judicial assessments; earmarked for costs associated with state's DNA database.
State forensic laboratory fund	1,795,500	Justice System Fund revenue from judicial assessments; distributed to forensic laboratories in state pursuant to 1994 PA 35 (reflects only revenue received by DSP).
Narcotic investigation revenues	1,705,000	From narcotics-related cases under state forfeiture statutes.
Criminal justice information center service fees	60,200	For services such as criminal history record checks, fingerprint searches, and FOIA requests.
State services fee fund	9,505,900	From fees paid by the three Detroit casinos collected by the Department of Treasury.
<b>GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$16,738,100</b>	<b>The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.</b>

## SECTION 108: MICHIGAN COMMISSION ON LAW ENFORCEMENT STANDARDS

*Executive Order 2001-5 consolidated the Michigan Commission of Law Enforcement Standards (MCOLES) and Michigan Justice Training Commission (MJTC) into a new MCOLES. The new 15-member commission is charged with combined responsibilities of the two previous commissions. This appropriation unit contains funding for these responsibilities, which include distribution of training-related grant funds and administration of the Officer's Survivor Tuition Program. Also included are grant funds for mental health awareness training.*

Full-time equated classified positions	22.0	Total full-time equated (FTE) positions in the state classified service.										
Standards and training/justice training grants – 20.0 FTE positions	\$9,004,000	Certify law enforcement officers; prepare/publish standards to select, train, and certify law enforcement officers; grants to law enforcement agencies and other components of the criminal justice system for employee in-service training; formula (60% of funds available) and competitive grants (40% of funds available minus administrative costs) are awarded pursuant to 1982 PA 302; approximately \$6 million in grant funds distributed in 2010. Restricted funds come mostly from the Michigan Justice Training Fund.	<table style="width: 100%; border: none;"> <tr> <td style="text-align: right;">Funding Source(s):</td> <td style="text-align: right;">Federal</td> <td style="text-align: right;">175,000</td> </tr> <tr> <td></td> <td style="text-align: right;">Restricted</td> <td style="text-align: right;">8,015,500</td> </tr> <tr> <td></td> <td style="text-align: right;">GF/GP</td> <td style="text-align: right;">813,500</td> </tr> </table>	Funding Source(s):	Federal	175,000		Restricted	8,015,500		GF/GP	813,500
Funding Source(s):	Federal	175,000										
	Restricted	8,015,500										
	GF/GP	813,500										
<i>Related Boilerplate Section(s): 604</i>												
Concealed weapons enforcement training	100,000	Train law enforcement officers on concealed weapon licensing provisions.	<table style="width: 100%; border: none;"> <tr> <td style="text-align: right;">Funding Source(s):</td> <td style="text-align: right;">Restricted</td> <td style="text-align: right;">100,000</td> </tr> </table>	Funding Source(s):	Restricted	100,000						
Funding Source(s):	Restricted	100,000										
<i>Related Boilerplate Section(s): 604</i>												
Training only to local units – 2.0 FTE positions	622,700	To local agencies to partially reimburse cost of training new law enforcement officers.	<table style="width: 100%; border: none;"> <tr> <td style="text-align: right;">Funding Source(s):</td> <td style="text-align: right;">Restricted</td> <td style="text-align: right;">622,700</td> </tr> </table>	Funding Source(s):	Restricted	622,700						
Funding Source(s):	Restricted	622,700										
<i>Related Boilerplate Section(s): 601, 604</i>												
Mental health awareness training	100,000	Interdepartmental grant from the Department of Corrections to provide grant funding to train law enforcement personnel with assisting people with mental illness.	<table style="width: 100%; border: none;"> <tr> <td style="text-align: right;">Funding Source(s):</td> <td style="text-align: right;">IDG/IDT</td> <td style="text-align: right;">100,000</td> </tr> </table>	Funding Source(s):	IDG/IDT	100,000						
Funding Source(s):	IDG/IDT	100,000										
<i>Related Boilerplate Section(s): 603</i>												
Public safety officers benefit program	149,600	Provide \$25,000 in survivor benefits to spouse, dependents, estate, or caregiver of a public safety officer who dies or is permanently and totally disabled in the line of duty (Public Safety Officers Benefit Act).	<table style="width: 100%; border: none;"> <tr> <td style="text-align: right;">Funding Source(s):</td> <td style="text-align: right;">GF/GP</td> <td style="text-align: right;">149,600</td> </tr> </table>	Funding Source(s):	GF/GP	149,600						
Funding Source(s):	GF/GP	149,600										
<i>Related Boilerplate Section(s): None</i>												
<b>GROSS APPROPRIATION</b>	<b>\$9,976,300</b>	<b>Total of all applicable line item appropriations.</b>										
Secondary road patrol and training fund	622,700	Justice System Fund revenue from judicial assessments; also for Secondary Road Patrol Grants.										
Michigan justice training fund	8,006,400	Justice System Fund revenue from judicial assessments; distributed as grants for in-service training of criminal justice personnel.										
Licensing fees	9,100	Paid by private security police organizations pursuant to Private Security Business and Security Alarm Act; fees range from \$250 to \$1,500 biennially.										
Concealed weapons enforcement fee	100,000	From a \$5 fee applied to applications for concealed weapon license applications pursuant to 2000 PA 381.										

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<b>GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$963,100</b>	<b>The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.</b>
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## SECTION 109: EMERGENCY MANAGEMENT

*The Emergency Management Division coordinates emergency management activities of the state, federal, county, and local governments in Michigan. Responsibilities include emergency planning and training, monitoring local programs, and directing state response and recovery operations during disasters, emergencies, and civil disturbances.*

Full-time equated classified positions	80.5	Total full-time equated (FTE) positions in the state classified service.	
Emergency management planning and administration – 31.0 FTE positions	\$5,390,600	Coordinate state, federal, county, and local government emergency management activities.	Funding Source(s): Federal 3,177,500 GF/GP 2,213,100
<i>Related Boilerplate Section(s): 801, 802</i>			
Grants to local government	2,482,100	FEMA pass-through grants to develop/maintain effective emergency management programs; 50/50 local unit match.	Funding Source(s): Federal 2,482,100
<i>Related Boilerplate Section(s): 801, 802</i>			
FEMA program assistance – 18.0 FTE positions	4,904,000	FEMA grant funds with no match required in State Police budget.	Funding Source(s): Federal 4,904,000
<i>Related Boilerplate Section(s): 801</i>			
Nuclear power plant emergency planning – 6.0 FTE positions	1,799,300	Technical assistance to plan, train, and prepare for radiological emergencies at four nuclear power plants in the state.	Funding Source(s): Restricted 1,799,300
<i>Related Boilerplate Section(s): 801</i>			
Hazardous materials programs – 25.5 FTE positions	47,217,600	To local units of government for first responder equipment and training (homeland security-related federal grant awards).	Funding Source(s): Federal 45,368,600 Restricted 1,508,200 GF/GP 340,800
<i>Related Boilerplate Section(s): 801, 802</i>			
Interdepartmental grant to legislature	200,000	For technological security services and upgrades for the Capitol Building.	Funding Source(s): Federal 200,000
<i>Related Boilerplate Section(s): None</i>			
<b>GROSS APPROPRIATION</b>	<b>\$61,993,600</b>	<b>Total of all applicable line item appropriations.</b>	
DOT	584,800	From U.S. Department of Transportation.	
DHS	55,547,400	From U.S. Department of Homeland Security.	
Nuclear plant emergency planning reimbursement	1,799,300	From four nuclear power plants in Michigan for the Nuclear Power Plant Emergency Planning Program.	
Hazardous materials training center fees	1,508,200	Tuition paid by individuals/agencies for hazardous materials training.	
<b>GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$2,553,900</b>	<b>The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.</b>	

## SECTION 110: POST UNIFORM SERVICES

*The state is divided into seven districts with troopers, command staff, and support staff assigned to 63 posts and 32 nontraditional worksites (resident troopers, detachments, and satellite offices) statewide. These personnel provide patrol, traffic, and crime prevention services.*

Full-time equated classified positions	1,387.0	Total full-time equated (FTE) positions in the state classified service.
Uniform services – 372.0 FTE positions	\$43,919,500	Command and support staff for at-post trooper complement; includes regional dispatch centers. Funding Source(s): GF/GP 43,919,500 <i>Related Boilerplate Section(s): None</i>
Capitol security guards – 7.0 FTE positions	642,900	Security services at the state capitol. Funding Source(s): GF/GP 642,900 <i>Related Boilerplate Section(s): 902</i>
At-post troopers – 1,008.0 FTE positions	139,235,800	Salaries, wages, and other personnel costs of State Police uniformed troopers who patrol state roads and respond to criminal situations. Restricted funds come from the Highway Safety Fund and the Traffic Law Enforcement and Safety Fund. Funding Source(s): Restricted 46,064,600 GF/GP 93,171,200 <i>Related Boilerplate Section(s): 218, 901</i>
Reimbursed services	1,879,500	Allows reimbursement of costs for contractual services provided to outside agencies and organizations. Funding Source(s): Restricted 1,879,500 <i>Related Boilerplate Section(s): 213</i>
<b>GROSS APPROPRIATION</b>	<b>\$185,677,700</b>	<b>Total of all applicable line item appropriations.</b>
Criminal justice information center service fees	785,600	For services such as criminal history record checks, fingerprint searches, and FOIA requests.
Narcotics investigation revenues	1,033,600	From narcotics-related cases under state forfeiture statutes.
Highway safety fund	15,325,700	From Justice System Fund (from judicial assessments); earmarked for trooper-related costs.
Traffic law enforcement and safety fund	28,918,700	From \$2.25 fee imposed on vehicle registrations; earmarked for trooper-related costs.
Trooper school recruitment fund	1,000	From the traffic law enforcement and safety fund for trooper school recruitment efforts.
State police service fees	1,879,500	Reimbursement for contractual services provided to outside agencies and organizations.
<b>GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$137,733,600</b>	<b>The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.</b>

## SECTION 111: STATEWIDE FIELD OPERATIONS

*The Special Operations Division provides a diverse range of specialized law enforcement services both internally and to local agencies.*

Full-time equated classified positions	61.0	Total full-time equated (FTE) positions in the state classified service.
Operational support – 54.0 FTE positions	\$6,912,200	Specialized support services internally and to local agencies; includes canine units, underwater recovery, emergency support, and prevention (juvenile justice, school liaison program, etc.); includes DSP's 24-hour Operations Center.
		Funding Source(s):
		IDG/IDT 105,300
		Private 269,800
		GF/GP 6,537,100
		<i>Related Boilerplate Section(s): 217, 1002</i>
Aviation program – 7.0 FTE positions	1,495,000	Aviation support for field and investigative units in the state (DSP has two helicopters and one small airplane).
		Funding Source(s):
		Restricted 51,800
		GF/GP 1,443,200
		<i>Related Boilerplate Section(s): None</i>
<b>GROSS APPROPRIATION</b>	<b>\$8,407,200</b>	<b>Total of all applicable line item appropriations.</b>
IDG – MDOC, contract	105,300	From Michigan Department of Corrections for canine drug searches at correctional facilities.
Private donations	269,800	Donations to DSP's canine units.
Rental of department aircraft	51,800	Reimbursement for certain uses of DSP aircraft by other agencies.
<b>GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$7,980,300</b>	<b>The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.</b>

## SECTION 112: SPECIAL INVESTIGATIONS

*Two Criminal Investigation Divisions in DSP—based in Livonia and Lansing—provide a range of investigative services to state and local criminal justice agencies. The Field Detective Division, which consists of detectives stationed at State Police posts throughout the state, is also in this unit.*

Full-time equated classified positions	342.0	Total full-time equated (FTE) positions in the state classified service.	
Criminal investigations – 217.0 FTE positions	\$30,017,900	Specialized investigative services to criminal justice agencies (local police, prosecuting attorneys, courts, and correctional facilities); includes Diversion Investigation Unit, Computer Crimes Unit, Technical Services Section, Fugitive Apprehension Team, Organized Crime Unit, Major Case Team, Methamphetamine Team, Criminal Intelligence Unit, Surveillance Support Unit, and Tax and Treasury Enforcement Teams, and field detectives assigned to district/post locations in the state.	
		Funding Source(s):	Federal 295,800 Restricted 1,206,500 GF/GP 28,515,600
		<i>Related Boilerplate Section(s): 1101, 1102</i>	
Federal antidrug initiatives – 65.5 FTE positions	8,756,400	Special investigative services in narcotics through 22 multi-jurisdictional task forces; funding is 75/25 federal/state.	
		Funding Source(s):	Federal 5,824,800 Restricted 719,100 GF/GP 2,212,500
		<i>Related Boilerplate Section(s): None</i>	
Reimbursed services, materials, and equipment – 0.5 FTE positions	2,688,000	Allows reimbursement for services, equipment, and supplies from local and federal agencies.	
		Funding Source(s):	Federal 764,100 Local 1,923,900
		<i>Related Boilerplate Section(s): None</i>	
Auto theft prevention – 13.0 FTE positions	1,413,500	Special investigative services in auto theft through seven multi-jurisdictional task forces.	
		Funding Source(s):	IDG/IDT 1,027,000 GF/GP 386,500
		<i>Related Boilerplate Section(s): None</i>	
Casino gaming oversight – 32.0 FTE positions	4,625,100	Oversight and enforcement at the Detroit casinos.	
		Funding Source(s):	IDG/IDT 4,625,100
		<i>Related Boilerplate Section(s): 215</i>	
Fire investigation – 14.0 FTE positions	1,679,700	Investigative operations for arson/other criminal activity related to fires.	
		Funding Source(s):	GF/GP 1,679,700
		<i>Related Boilerplate Section(s): None</i>	
Fire investigation training to locals	50,000	Training provided to local fire investigators.	
		Funding Source(s):	GF/GP 50,000
		<i>Related Boilerplate Section(s): None</i>	
Parole absconder sweeps	10,900	For special operations to apprehend parole absconders.	
		Funding Source(s):	GF/GP 10,900
		<i>Related Boilerplate Section(s): None</i>	

<b>GROSS APPROPRIATION</b>	<b>\$49,241,500</b>	<b>Total of all applicable line item appropriations.</b>
IDT, auto theft funds	1,027,000	Grant revenue from Auto Theft Prevention Authority.
IDG – MDTR, casino gaming fees	4,625,100	Casino gaming fee revenue from Michigan Department of Treasury.
Federal investigations – reimbursed services	764,100	Reimbursement from federal agencies for certain services, equipment, and supplies.
DOJ	3,656,800	From U.S. Department of Justice.
DOJ (ARRA)	2,000,000	From U.S. Department of Justice, American Recovery and Reinvestment Act (ARRA).
Federal narcotics investigation revenue	463,800	Collected from narcotics-related cases under federal forfeiture statutes.
Local – reimbursed services	1,923,900	Reimbursement from local agencies for certain services, equipment, and supplies.
Narcotics investigation revenue	719,100	From narcotics-related cases under state forfeiture statutes.
Michigan merit award trust fund	629,900	Restricted fund that receives a portion of tobacco settlement revenue paid to the state for tobacco tax enforcement.
Forfeiture funds	576,600	Collected from miscellaneous cases under state forfeiture statutes.
<b>GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$32,855,200</b>	<b>The state’s primary operating fund; the portion of the state’s General Fund that does not include restricted revenue.</b>

## SECTION 113: TRAFFIC SAFETY

*The DSP's Motor Carrier Division enforces criminal, traffic, and size/weight laws as they pertain to commercial motor vehicles through a combination of road patrol and utilization of 14 weigh stations. The division is also responsible for randomly inspecting and auditing school buses and inspections in the state.*

Full-time equated classified positions	205.0	Total full-time equated (FTE) positions in the state classified service.	
Motor carrier enforcement – 101.0 FTE positions	\$11,185,900	Enforce commercial vehicle laws/regulations at 14 weigh stations and through mobile patrols.	Funding Source(s):
			IDG/IDT 8,007,200 Restricted 3,178,700
		<i>Related Boilerplate Section(s): None</i>	
Truck safety enforcement team operations – 10.0 FTE positions	1,375,000	Special commercial vehicle enforcement in high-risk areas to supplement normal enforcement/patrol activities.	Funding Source(s):
			IDG/IDT 1,375,000
		<i>Related Boilerplate Section(s): None</i>	
Safety inspections – 63.0 FTE positions	6,943,400	Inspect commercial vehicles, review motor carrier safety, and maintain safety inspection database.	Funding Source(s):
			IDG/IDT 537,200 Federal 5,210,200 Restricted 1,196,000
		<i>Related Boilerplate Section(s): None</i>	
School bus inspections – 4.0 FTE positions	421,000	Random safety inspections and audits of school buses (Pupil Transportation Act and Michigan Vehicle Code).	Funding Source(s):
			Local 421,000
		<i>Related Boilerplate Section(s): 1201</i>	
Safety projects – 10.0 FTE positions	1,712,100	Special commercial vehicle safety projects; includes federal grants to local and nonprofit agencies.	Funding Source(s):
			Federal 1,712,100
		<i>Related Boilerplate Section(s): None</i>	
Traffic services – 17.0 FTE positions	5,144,600	Specialized traffic-related support services to police officers (particularly alcohol enforcement), research, and federal traffic enforcement grants administration.	Funding Source(s):
			IDG 395,000 Federal 2,014,100 Restricted 1,180,700 GF/GP 1,554,800
		<i>Related Boilerplate Section(s): None</i>	
<b>GROSS APPROPRIATION</b>	<b>\$26,782,000</b>	<b>Total of all applicable line item appropriations.</b>	
IDT, truck safety fund	1,375,000	Commercial motor vehicle registration fee revenue.	
IDG – MDOT, state trunkline fund	8,939,400	From Michigan Department of Transportation.	
DOT	8,936,400	From U.S. Department of Transportation.	
Local – school bus revenue	421,000	From local school district school aid fund revenue.	

Drunk driving prevention and training fund	1,180,700	From \$10 earmarked from \$125 reinstatement fee for a driver's license suspended under state drunk driving statutes pursuant to Section 302e of Michigan Vehicle Code.
Motor carrier fees	4,374,700	Licensing fees assessed by Public Service Commission on regulated commercial vehicles pursuant to Motor Carrier Act.
<b>GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$1,554,800</b>	<b>The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.</b>

## SECTION 114: INFORMATION TECHNOLOGY

*The Department of Information Technology (DIT) is responsible for managing the state's information technology resources. This appropriation unit consolidates funds associated with DSP information technology (IT) functions—notably maintaining the Michigan Public Safety Communications System—to be passed through to DIT.*

Information technology services and projects	\$20,203,000	Information technology services/projects provided by DTMB.
		Funding Source(s):
		IDG/IDT 439,700
		Federal 1,374,100
		Local 2,239,100
		Restricted 6,230,400
		GF/GP 9,919,700

*Related Boilerplate Section(s): 302, 303, 310*

Michigan public safety communications system	13,138,000	Communications services provided to state, local, and federal agencies via the Michigan Public Safety Communications System (MPSCS). Restricted funds from the Commercial Mobile Radio Service Fees are included in the FY 2010-11 appropriation.
		Funding Source(s):
		Local 1,639,900
		Restricted 7,000,000
		GF/GP 4,498,100

*Related Boilerplate Section(s): 302, 303, 310*

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**GROSS APPROPRIATION    \$33,341,000    Total of all applicable line item appropriations.**

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IDG – MDTR, casino gaming fees	91,100	Casino gaming fee revenue from Michigan Department of Treasury.
IDG – MDOT, state trunkline fund	250,600	From Michigan Department of Transportation.
IDG, training academy charges	8,500	For use of training academy facilities by other state agencies.
IDG – MDOS	4,500	From Michigan Department of State.
IDG – MDTR, emergency telephone fund coordinator	4,700	From Michigan Department of Treasury, emergency telephone fund coordinator.
IDG – MDTR, emergency telephone fund operations	64,500	From Michigan Department of Treasury, emergency telephone fund operations.
IDG - auto theft funds	5,700	From annual assessment of insurance companies at \$1 per automobile insured in the previous year pursuant to Section 6107 of Insurance Code.
IDT, truck safety fund	10,100	Commercial motor vehicle registration fee revenue.
DOJ	539,700	From U.S. Department of Justice.
DHS	619,500	From U.S. Department of Homeland Security.
DOT	214,900	From U.S. Department of Transportation.
Local – LEIN fees	2,159,800	Paid by local agencies for hook-up, line charges, and terminal rental for LEIN.
Local – AFIS fees	77,400	Assessed for fingerprint searches on Automated Fingerprint Identification System (AFIS).

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Local – MPSCS subscriber and maintenance fees	1,639,900	Local subscriber fees for the Michigan Public Safety Communication System (MPSCS).
Local – school bus revenue	1,900	From local school district school aid fund revenue.
Criminal justice information center service fees	4,515,500	For services such as criminal history record checks, fingerprint searches, and FOIA requests.
Drunk driving prevention and training fund	1,900	From \$10 earmarked from \$125 reinstatement fee for a driver's license suspended under state drunk driving statutes pursuant to Section 302e of Michigan Vehicle Code.
Forensic science reimbursement fees	66,100	Justice System Fund revenue from judicial assessments; earmarked for costs associated with state's DNA database.
Hazardous materials training center fees	1,900	Tuition paid by individuals/agencies for hazardous materials training.
Michigan justice training fund	44,600	Justice System Fund revenue from judicial assessments; distributed as grants for in-service training of criminal justice personnel.
Narcotics investigation revenue	13,100	From narcotics-related cases under state forfeiture statutes.
Nuclear plant emergency planning reimbursement	4,900	From four nuclear power plants in Michigan for the Nuclear Power Plant Emergency Planning Program.
Precision driving track fees	300	Reimbursement for instruction on precision driving track.
Secondary road patrol and training fund	397,400	Justice System Fund revenue from judicial assessments; also for Secondary Road Patrol Grants.
Sex offender registration fund	216,300	From registration fees paid by convicted sex offenders to maintain the sex offender database.
State forensic laboratory fund	162,800	Justice System Fund revenue from judicial assessments; distributed to forensic laboratories in state pursuant to 1994 PA 35 (reflects only revenue received by DSP).
Reimbursed services	157,400	From charging DSP divisions/programs for printing costs.
Motor carrier fees	257,400	Licensing fees assessed by Public Service Commission on regulated commercial vehicles pursuant to Motor Carrier Act.
Commercial mobile radio service fees	7,000,000	From commercial mobile radio service fees for 9-1-1 services.
Traffic law enforcement and safety fund	79,000	From \$2.25 fee imposed on vehicle registrations; earmarked for trooper-related costs.
Highway safety fund	49,200	From Justice System Fund (from judicial assessments); earmarked for trooper-related costs.
Michigan merit award trust fund	1,000	Restricted fund that receives a portion of tobacco settlement revenue paid to the state for tobacco tax enforcement.
State services fee fund	30,300	From fees paid by the three Detroit casinos collected by the Department of Treasury.
Traffic crash revenue	231,300	Revenue from fees for providing crash reports via the Internet.
<b>GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$14,417,800</b>	<b>The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.</b>



## BOILERPLATE SECTION INFORMATION

**Sec. 201. *Payments to Locals***

Itemizes payments to locals from funds appropriated.

**Sec. 202. *Management and Budget Act***

Subjects appropriations to Management and Budget Act.

**Sec. 203. *Terms and Acronyms***

Defines various terms and acronyms used in act.

**Sec. 204. *Department of Civil Service 1% Charge***

Provides for payment of constitutionally-authorized 1% charge to Department of Civil Service.

**Sec. 205. *State Classified Service Hiring Freeze***

Imposes hiring freeze on state classified civil service; exempts internal transfers and provides for other exceptions.

**Sec. 207. *Privatization Plans***

Requires submission of project plan to Legislature 60 days before beginning any effort to privatize.

**Sec. 208. *Reporting Via Internet***

Requires the Department to use Internet for reporting requirements.

**Sec. 209. *American Goods and Services***

Prohibits purchase of foreign goods and services if comparably priced American goods and services are available.

**Sec. 210. *Deprived and Depressed Communities***

Requires reasonable steps be taken to ensure businesses in deprived and depressed communities compete for and perform state contracts.

**Sec. 211. *Reimbursement of Expenses***

States legislative intent that expenses related to departmental operations be reimbursed within 30 days of request by departmental personnel.

**Sec. 213. *Contractual Services***

States legislative intent that the Department not subsidize any contractual services it provides.

**Sec. 214. *Records Retention***

Requires the Department to follow federal guidelines and state laws regarding retention of records.

**Sec. 215. *Casino Gaming Oversight***

Requires reports on the Department's Casino Gaming Oversight activities.

**Sec. 216. *Vehicle Identification Numbers (VINs)***

Requires the Department to collect and computerize VINs of vehicles involved in accidents to distribute to public at cost.

**Sec. 217. *School Violence Hotline***

Requires Department to maintain 24-hour, toll-free hotline, in collaboration with Department of Education, for students and others to report threats of imminent school violence; allows Department spending to promote hotline.

**Sec. 218. *At-Post Troopers***

Restricts At-Post Troopers appropriation to specified trooper-related expenses; states legislative intent to maintain at-post trooper strength of 1,075 troopers; requires report of plan to add troopers, including any additional funds needed.

**Sec. 219. *Post Closure or Consolidation***

Requires the Department to notify subcommittees not less than 180 days before recommendation to close/consolidate a State Police post.

**Sec. 220. *Assistance to Unserved or Underserved Communities***

Directs the Department to provide general law enforcement assistance to unserved or underserved communities until such services can be provided by other means.

**Sec. 221. *Marshall Post***

Allows the Department to enter into an agreement with Calhoun County to build a new post in Marshall to replace the current post in Battle Creek.

## BOILERPLATE SECTION INFORMATION

**Sec. 223. Out-of-State Travel Limitations**

Prohibits out-of-state travel except when certain conditions apply.

**Sec. 224. Disciplinary Actions for Employees**

Directs the Department to not take disciplinary action against employees for communicating with the Legislature.

**Sec. 226. State, Local, and Regional Interoperable Communications Plans**

Encourages developing state, local, and regional interoperable communications plans among local, regional, state, and federal agencies; requires report by April 1, 2011, concerning interoperability efforts.

**Sec. 232. MCOLES Certified Police Officers for Trooper School**

Emphasizes recruiting MCOLES certified police officers for the trooper recruit school.

**Sec. 234. Attorney General Legal Services**

Prohibits appropriated funds being spent on legal services that are the responsibility of the Attorney General.

**Sec. 235. Special Operations and Events Spending Plan**

Specifies that any shortfall of funds for special operations and events purposes not be covered from the Post Uniform Services or Forensic Sciences units and any excess funds remaining for special operations and events purposes be transferred to the Post Uniform Services and Forensic Sciences units.

**Sec. 238. Building Operations and Leasing Costs**

Requires the Department to work with the DMB to reduce building operations and leasing costs for all DSP facilities and to identify efficiencies and savings.

**Sec. 239. Michigan International Speedway Traffic Control**

Provides legislative intent to utilize available funds to be used for traffic control purposes at the Michigan International Speedway by the Department.

**Sec. 240. Contingency Funds**

Provides \$10.0 million for federal contingency funds, \$3.5 million for state restricted contingency funds, \$1.0 million for local contingency funds, and \$200,000 for private contingency funds. Contingency funds are appropriated in boilerplate and must be transferred to a line item to be authorized for expenditure.

**Sec. 241. Byrne Justice Assistance Grant To Judiciary**

Directs the Department to provide a \$1.8 million Byrne Justice Assistance Grant to the Judiciary through an interdepartmental grant.

**Sec. 242. GF/GP Lapse Report**

Directs the Department to prepare and transmit a report with GF/GP lapse estimates by September 30, 2011.

**Sec. 245. DHS Bridges Case Management System/LEIN Cooperation**

Directs the Department to work cooperatively with DHS to coordinate LEIN and the DHS Bridges case management system for determining assistance services due to a person's law enforcement status.

**Sec. 253. Posting Expenditures on a Publicly Accessible Internet Site**

Directs the Department to work with DTMB to develop and maintain a publicly accessible Internet site to post the Department's expenditures. The cost of this site would not exceed \$10,000.

**Sec. 254. FTE Report**

Directs the Department to report on a bimonthly basis the number of FTEs in pay status by Civil Service classification.

**Sec. 301. Law Enforcement Information Network (LEIN) User Fees**

Specifies that for FY 2010-11, LEIN subscribers shall not be billed a user fee to support LEIN except for subscribers with an outstanding balance from previous fiscal years.

**Sec. 302. Department of Information Technology (DIT) User Fees**

Directs the Department to pay user fees to DTMB, subject to an interagency agreement.

**Sec. 303. Information Technology (IT) Work Projects**

States that amounts appropriated for IT may be designated as work projects.

## BOILERPLATE SECTION INFORMATION

**Sec. 304. Law Enforcement Information Network (LEIN) Departmental Policies**

Requires report on the Department's policies regarding access to and use of information from LEIN.

**Sec. 305. LEIN Suspected Abuses**

Requires suspected incidents of improper access to or use of information from LEIN be investigated; requires report if such an incident is determined to be an illegal act.

**Sec. 306. LEIN Probation Information**

Requires probation information be placed on LEIN; requires submission of any statutory amendments necessary to accomplish goal.

**Sec. 307. Communication Towers**

Directs the Department to act as liaison between local government units and DTMB to encourage local use of Michigan Public Safety Communications System (MPSCS) towers.

**Sec. 308. LEIN Fee Increase Announcement**

Requires report concerning any LEIN fee increase 60 days prior to the implementation of the increase.

**Sec. 309. Electronic Insurance Data System Request For Proposal**

Allows the Department to issue a request for proposal to develop, implement, and maintain an electronic insurance data system for real-time enforcement of vehicle insurance.

**Sec. 310. Michigan Public Safety Communications System Expansion and Upgrades**

Provides legislative intent for expansion and upgrades of the Michigan Public Safety Communication System (MPSCS) to allow more local users to utilize the system. Requires the MPSCS to use restricted funds, federal funds, and other non - GF/GP funds for this purpose.

**Sec. 401. Secondary Road Patrol and Training Fund**

Requires a biannual report on fund collections and grant allotments, including comparisons of revenue collections to grant distributions, current-year appropriation levels, and prior-year expenditure levels.

**Sec. 501. DNA Protocol**

Directs the Department to post on its website when changes are made to the protocol for retaining and purging DNA samples and records.

**Sec. 502. Evidence Collection by Health Care Providers**

Directs the Department to work with specified health organizations to ensure that recommendations regarding evidence collection in sexual assault cases are followed.

**Sec. 601. State Reimbursement for Training**

Provides that 100% of the determined state reimbursement rate for Training to Locals program be distributed upon certification by the Commission on Law Enforcement Standards.

**Sec. 603. Mental Health Awareness Training**

Provides grant funds for training law enforcement officers, mental health practitioners, and other criminal justice personnel with assisting people with mental illness.

**Sec. 604. MCOLES Certification For Motor Carrier Officers and Capitol Security Officers**

Allows MCOLES funds to be used for training and certifying motor carrier officers and Capitol security officers.

**Sec. 801. Emergency Management Funds**

Authorizes state director of emergency management to expend appropriations to mobilize resources or provide for health or safety of any area of the state in which the Governor declares a state of emergency or state of disaster; requires report on actions taken under this authorization; directs budget director to review expenditures and submit recommendation to Legislature on need for a supplemental appropriation; authorizes the Department to receive and expend funds from local, private, federal, or state sources for emergency management-related activities; requires report to Legislature if additional expenditure authorization is approved.

**Sec. 803. Homeland Security Grants to First Responders**

Encourages the Department to allocate homeland security funds to first responder entities in the highest percent possible; prohibits the City of Detroit from supplanting general funds with homeland security grants to Detroit.

## BOILERPLATE SECTION INFORMATION

**Sec. 901. Highway Safety Fund**

Stipulates that State Police enlisted personnel employed to enforce traffic laws with funds from Highway Safety Fund not be prohibited from responding to crimes and emergencies.

**Sec. 902. Capitol Security Guards**

Requires funding for the Capitol Security Guards line to be used only for security services at the Capitol Building and allows response to emergencies at other buildings and parking areas near the Capitol Building.

**Sec. 1002. Canine Unit Donations**

Requires private donations to canine unit be used for purchases to enhance operation of the unit; states legislative intent that private donations not supplant general fund appropriations.

**Sec. 1101. Areas Near State Prisons**

States that sufficient money is appropriated to ensure that citizens in vicinity of a state police prison not experience a downgrading of State Police criminal investigation services.

**Sec. 1102. Methamphetamine Reporting**

Requires the Department to report methamphetamine criminal related activities to the appropriations committees.

**Sec. 1201. School Bus Inspections**

Requires report on annual inspections of school buses and other vehicles pursuant to state statute; directs the Department to provide certificate to a school system whose buses all receive a 100% successful inspection upon first inspection of the year.



**Mitchell E. Bean, Director**  
**Mary Ann Cleary, Deputy Director**  
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**AREAS OF RESPONSIBILITY**

<b>Agriculture</b> .....	William E. Hamilton, Senior Fiscal Analyst
<b>Attorney General</b> .....	Robin Risko, Senior Fiscal Analyst
<b>Auditor General</b> .....	Robin Risko, Senior Fiscal Analyst
<b>Bill Analysis</b> .....	Chris Couch, Associate Director Edith Best, Joan Hunault, Shannan Kane, Sue Stutzky, Legislative Analysts
<b>Capital Outlay</b> .....	Robin Risko, Senior Fiscal Analyst
<b>Casino Gaming</b> .....	Benjamin Gielczyk, Fiscal Analyst
<b>Civil Rights</b> .....	Robin Risko, Senior Fiscal Analyst
<b>Clean Michigan Initiative</b> .....	Viola Bay Wild, Senior Fiscal Analyst
<b>Community Colleges</b> .....	Mark Wolf, Fiscal Analyst
<b>Community Health: Medicaid/Children’s Special Health Care Services</b> .....	Steve Stauff, Senior Fiscal Analyst
<b>Mental Health/Substance Abuse</b> .....	Margaret Alston, Senior Fiscal Analyst
<b>Public Health/Aging/Medicaid</b> .....	Susan Frey, Senior Fiscal Analyst
<b>Corrections</b> .....	Robert Schneider, Associate Director
<b>Economic and Revenue Forecast</b> .....	Rebecca Ross, Senior Economist; Jim Stansell, Economist
<b>Education (Department)</b> .....	Mary Ann Cleary, Deputy Director; Bethany Wicksall, Senior Fiscal Analyst
<b>Energy, Labor, and Economic Growth</b> .....	Mark Wolf, Fiscal Analyst
<b>Environmental Quality</b> .....	Viola Bay Wild, Senior Fiscal Analyst
<b>Executive</b> .....	Robin Risko, Senior Fiscal Analyst
<b>Higher Education</b> .....	Kyle I. Jen, Associate Director
<b>Human Services (Department)</b> .....	Kevin Koorstra, Fiscal Analyst; Robert Schneider, Associate Director
<b>Information Technology</b> .....	Robin Risko, Senior Fiscal Analyst
<b>Investigations</b> .....	Mitchell E. Bean, Director
<b>Judiciary</b> .....	Benjamin Gielczyk, Fiscal Analyst
<b>Legislature</b> .....	Robin Risko, Senior Fiscal Analyst
<b>Lottery</b> .....	Benjamin Gielczyk, Fiscal Analyst
<b>Michigan Strategic Fund</b> .....	Benjamin Gielczyk, Fiscal Analyst
<b>Military and Veterans Affairs</b> .....	Jan Wisniewski, Senior Fiscal Analyst
<b>Natural Resources and Environment</b> .....	Viola Bay Wild, Senior Fiscal Analyst
<b>Retirement</b> .....	Bethany Wicksall, Senior Fiscal Analyst
<b>Revenue Sharing</b> .....	Jim Stansell, Economist; Rebecca Ross, Senior Economist
<b>School Aid</b> .....	Mary Ann Cleary, Deputy Director; Bethany Wicksall, Senior Fiscal Analyst
<b>State (Department)</b> .....	Benjamin Gielczyk, Fiscal Analyst
<b>State and Local Finance</b> .....	Rebecca Ross, Senior Economist; Jim Stansell, Economist
<b>State Police</b> .....	Jan Wisniewski, Senior Fiscal Analyst
<b>Supplementals</b> .....	Kyle I. Jen, Associate Director
<b>Tax Analysis</b> .....	Rebecca Ross, Senior Economist; Jim Stansell, Economist
<b>Technology, Management and Budget</b> .....	Benjamin Gielczyk, Fiscal Analyst
<b>Transfers</b> .....	Margaret Alston, Senior Fiscal Analyst
<b>Transportation</b> .....	William E. Hamilton, Senior Fiscal Analyst
<b>Treasury</b> .....	Benjamin Gielczyk, Fiscal Analyst



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