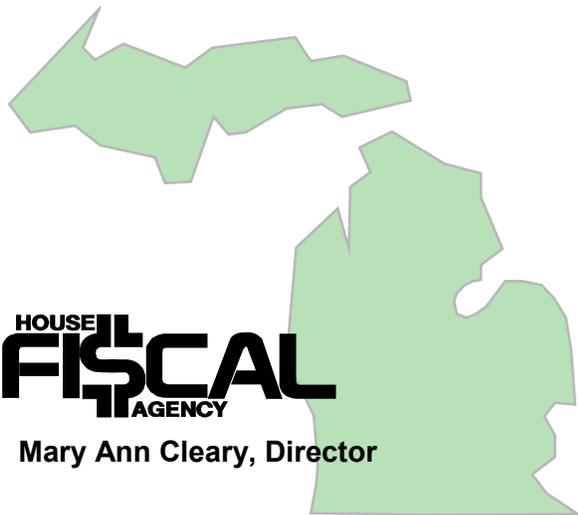


# **LINE ITEM AND BOILERPLATE SUMMARY**

## **CORRECTIONS**

**Fiscal Year 2014-15  
Article V, Public Act 252 of 2014  
House Bill 5313 as Enacted**



**Robin R. Risko, Senior Fiscal Analyst**

**September 2014**

**HOUSE FISCAL AGENCY  
GOVERNING COMMITTEE**

**Joe Haveman**

**Jase Bolger**

**Jim Stamas**

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September 2014

TO: Members of the Michigan House of Representatives

The House Fiscal Agency has prepared a **Line Item Summary** for each of the FY 2014-15 appropriation acts. Each **Summary** contains line-by-line appropriation and revenue source detail, and a brief explanation of each boilerplate section in the appropriation bill.

In this report, line item vetoes are presented in the following manner: appropriation amounts shown in ~~strikeout~~ are those that appear in the enrolled bill; amounts shown directly below ~~strikeout~~ amounts reflect the effect of the veto.

Line Item Summaries are available on the HFA website ([www.house.mi.gov/hfa](http://www.house.mi.gov/hfa)), or from Kathryn Bateson, Administrative Assistant (373-8080 or [kbateson@house.mi.gov](mailto:kbateson@house.mi.gov)).

A handwritten signature in black ink that reads "Mary Ann Cleary".

Mary Ann Cleary, Director



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# GLOSSARY

## STATE BUDGET TERMS

**Gross Appropriations (Gross):** The total of all applicable appropriations (statutory spending authorizations) in a budget bill.

**Adjusted Gross Appropriations (Adjusted Gross):** The net amount of all gross appropriations after subtracting interdepartmental grants (IDGs) and intradepartmental transfers (IDTs).

**Lapses:** Appropriation amounts that are unspent/unobligated at the end of a fiscal year. Appropriations are automatically terminated at the end of a fiscal year unless otherwise provided by law.

**Work Project:** A statutorily-authorized account which allows a spending authorization to be carried over from one fiscal year to a succeeding fiscal year or years—i.e., allows funds to be spent over a period of years.

## APPROPRIATION BILL TERMS

**Line Item:** Specific funding amount in an appropriation bill which establishes spending authorization for a particular program or function (may be for a single purpose or for multiple purposes).

**Boilerplate:** Specific language sections in an appropriation bill which direct, limit or restrict line item expenditures, express legislative intent, and/or require reports.

## REVENUE SOURCES

**General Fund/General Purpose (GF/GP):** Unrestricted General Fund revenue available to fund any activity accounted for in the General Fund; unused GF/GP revenue lapses to the General Fund at the end of a fiscal year.

**State Restricted (Restricted):** State revenue restricted by state law or outside restriction that is available only for specified purposes; at year-end, unused restricted revenue remains in the restricted fund.

**Federal Revenue:** Federal grant or matchable revenue dedicated to specific programs.

**Local Revenue:** Revenue from local units of government.

**Private Revenue:** Revenue from non-government entities: rents, royalties or interest payments, payments from hospitals or individuals, and gifts and bequests.

**Interdepartmental Grant (IDG):** Revenue or funds received by one state department from another state department (usually for a service provided by the receiving department).

**Intradepartmental Transfer (IDT):** Transfers or funds being provided from one appropriation unit to another in the same department.

## MAJOR STATE FUNDS

**Budget Stabilization Fund (BSF):** The countercyclical economic and budget stabilization fund; also known as the "rainy day" fund.

**School Aid Fund (SAF):** A restricted fund; the primary funding source for K-12 schools and Intermediate School Districts (ISDs).

**General Fund:** The General Fund (funded from taxes and other general revenue) is used to account for the ordinary operations of a governmental unit that are not accounted for in another fund.



## DEPARTMENT OF CORRECTIONS

*The Michigan Department of Corrections (MDOC) operates under Public Act 232 of 1953, the Corrections Code of 1953. The department's mission is "to create a safer Michigan through effective offender management and supervision in our facilities and communities while holding offenders accountable and promoting their rehabilitation." The basic elements of the state correctional system are probation, prison, and parole. As of September 1, 2014, MDOC was responsible for 107,233 offenders: 46,919 probationers, 43,390 prisoners, and 16,924 parolees.*

*In addition to the costs of operating and maintaining the state's prison system, the Corrections budget funds: supervision and community programs for parolees and probationers; education, health care, mental health and substance abuse treatment, and reintegration programs for prisoners; employee training; and various central office support functions, including administration, policy, research, and budget and accounting.*

Average Michigan population	44,997	A statement of the year-end number of Michigan prisoners funded under the bill. Does not include probationers or parolees.
Full-time equated unclassified positions	16.0	Full-time equated (FTE) positions not in the state classified service.
Full-time equated classified positions	14,179.3	Full-time equated (FTE) positions in the state classified service.
<b>GROSS APPROPRIATION</b>	<b>\$2,040,521,700</b>	<b>Total of all applicable line item appropriations.</b>
Total interdepartmental grants/intradepartmental transfers	225,000	Total of all funds received from other departments and transfer of funds.
<b>ADJUSTED GROSS APPROPRIATION</b>	<b>\$2,040,296,700</b>	<b>Total net amount of all line item gross appropriations less (or minus) interdepartmental grants (IDGs) and intradepartmental transfers (IDTs).</b>
Total federal revenue	5,081,000	Total federal grant or matchable revenue.
Total local revenue	8,547,700	Total revenue from local units of government.
Total private revenue	0	Total private grant revenue.
Total other state restricted revenue	45,869,600	State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose.
<b>GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$1,980,798,400</b>	<b>The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.</b>
		GF/GP Subtotals: Ongoing 1,953,712,500 One-time 27,085,900

## SECTION 102: EXECUTIVE

*This appropriation unit provides funding for unclassified positions, the director's office staff, and other executive office units.*

Full-time equated unclassified positions	16.0	Full-time equated (FTE) positions not in the state classified service.
Full-time equated classified positions	13.0	Full-time equated (FTE) positions in the state classified service.
Unclassified positions – 16.0 FTE positions	\$1,724,200	Salaries for authorized unclassified positions, including the department Director, Deputy Directors of the Field Operations Administration, Budget and Operations Administration, and Correctional Facilities Administration, Legislative Liaison, Health Services Administrator, and 10-member parole board.  The Parole Board is the sole paroling authority for felony offenders committed to the jurisdiction of MDOC. The board also acts in an advisory capacity to the Governor for all executive clemency matters. Funding Source(s): GF/GP 1,724,200  <i>Related Boilerplate Section(s): None</i>
Executive direction – 13.0 FTE positions	3,115,900	Supports salary and benefit costs for director's office staff, fringe benefit costs for unclassified positions, and staffing within other specialized units, including: <u>Office of Public Information and Communications</u> : Coordinates information and contact with news media and general public. <u>Legislative Affairs Section</u> : Coordinates communication with the legislature and other entities on legislative issues. Funding Source(s): GF/GP 3,115,900  <i>Related Boilerplate Section(s): None</i>
<b>GROSS APPROPRIATION</b>	<b>\$4,840,100</b>	<b>Total of all applicable line item appropriations.</b>
<b>GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$4,840,100</b>	<b>The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.</b>

## SECTION 103: PRISONER RE-ENTRY AND COMMUNITY SUPPORT

*This appropriation unit provides funding for programs aimed at enhancing the success of prisoners who re-enter society following incarceration. Programs include community-based prisoner reintegration programs delivered by 18 regional prisoner re-entry service providers around the state, pre-release programming within the prisons, specialized programs for prisoners with mental illness and other special needs, and community-based contracts for residential services and sex offender treatment programs. The unit also contains appropriations for employment training programs and for the Governor's Public Safety Initiative, which aims to provide additional jail space for local units of government in high-crime areas.*

Prisoner re-entry local service providers	\$13,708,600	<p>Finances payments to 18 regional prisoner re-entry service providers responsible for assisting prisoners in transitioning back into their local communities after release from incarceration. Funding covers administrative costs and delivery of services in the following service categories:</p> <p><u>Residential stability:</u> Transitional housing and rental subsidies.</p> <p><u>Employment readiness:</u> Employment training, job readiness, wage subsidies, GED/adult education programs, school supplies/books.</p> <p><u>Social support:</u> Transportation, family support services, obtaining state identification and public assistance benefits, victim services, law enforcement efforts.</p> <p><u>Health and behavioral health:</u> Substance abuse and mental health services, medical care, domestic violence services, cognitive behavioral programming.</p> <p style="text-align: right;">Funding Source(s):      GF/GP      13,708,600</p> <p><i>Related Boilerplate Section(s): 418</i></p>
<hr/>		
Prisoner re-entry MDOC programs	11,124,000	<p>Supports MDOC prisoner re-entry efforts within the prison facilities, including risk and needs assessment of prisoners, the provision of programming to reduce offender risk and address identified needs, and the preparation of prisoner-specific re-entry plans. Funding also supports contract to facilitate a re-entry project for offenders with special needs (e.g. medically fragile, mental health issues, youthful offenders), community-based programs for sex offender treatment and residential services, and contract with faith-based organizations that deliver programming within the prison system.</p> <p style="text-align: right;">Funding Source(s):      GF/GP      11,124,000</p> <p><i>Related Boilerplate Section(s): None</i></p>
<hr/>		
Prisoner re-entry federal grants	250,000	<p>Authorizes expenditure of federal grant funding, should it become available, to support prisoner re-entry programs.</p> <p style="text-align: right;">Funding Source(s):      Federal      250,000</p> <p><i>Related Boilerplate Section(s): None</i></p>
<hr/>		
Prisoner re-entry legal services	149,000	<p>Funding to establish two pilot projects, one in Kent County and one in Oakland County, to provide outreach, education, and legal representation to former offenders in areas such as employment, housing, income stability, and child custody and other domestic matters.</p> <p style="text-align: right;">Funding Source(s):      GF/GP      149,000</p> <p><i>Related Boilerplate Section(s): 435</i></p>

Jail mental health transition pilot program	1,000,000	Funding for the department's role in a multi-agency statewide mental health diversion program. Funding used to contract with a local jail for a post-release transition project that offers comprehensive in-reach and post-release mental health services to inmates who are returning to the community. Funding Source(s): GF/GP 1,000,000 <i>Related Boilerplate Section(s): 421</i>
Public safety initiative	4,500,000	Finances a component of the Governor's Public Safety Initiative that was part of his FY 2010-11 special message to the legislature on public safety. Intended to support payments to distressed communities in high-crime areas to allow for the purchase of jail space in neighboring counties to address backlogs of active arrest warrants. Funding used to support costs for jail beds in various counties, for Flint City Lock-Up, and for tether, housing, and transportation costs. Funding Source(s): GF/GP 4,500,000 <i>Related Boilerplate Section(s): 436</i>
Goodwill flip the script	2,500,000	Funding for the Flip the Script program administered by Goodwill Industries of Greater Detroit. Program provides troubled 16-30 year-olds with education, job training, and mentoring in an effort to keep them out of prison. Funding Source(s): GF/GP 2,500,000 <i>Related Boilerplate Section(s): 437</i>
<b>GROSS APPROPRIATION</b>	<b>\$33,231,600</b>	<b>Total of all applicable line item appropriations.</b>
DOJ, prisoner reintegration	250,000	Federal grant revenue supporting prisoner re-entry programs.
<b>GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$32,981,600</b>	<b>The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.</b>



Rent	2,317,800	Central office rent for the Grandview Plaza building in Lansing along with related utility and building security contract costs. Funding Source(s): GF/GP 2,317,800
<i>Related Boilerplate Section(s): None</i>		
Equipment and special maintenance	7,359,600	Major prison equipment purchases and special maintenance and repair projects not requiring capital outlay funding. Restricted revenue component of appropriation comes from Special Equipment Fund, which is revenue generated from prisoner telephone charges. Funding Source(s): Restricted 5,800,000 GF/GP 1,559,600
<i>Related Boilerplate Section(s): 219</i>		
Administrative hearings officers	3,339,700	Payments to the Department of Licensing and Regulatory Affairs to support Michigan Administrative Hearing System staff who review and rule on prisoner and staff grievances. Funding Source(s): GF/GP 3,339,700
<i>Related Boilerplate Section(s): None</i>		
Judicial data warehouse user fees	50,000	Funds interdepartmental grant to the Judiciary for MDOC users of the judicial data warehouse. Funding Source(s): GF/GP 50,000
<i>Related Boilerplate Section(s): None</i>		
Sheriffs' coordinating and training office	100,000	Supports the Michigan Sheriffs' Coordinating and Training Council with statutorily-earmarked revenue from jail admission fees. The council is responsible for developing training standards and programs for local corrections officers. Funding Source(s): Restricted 100,000
<i>Related Boilerplate Section(s): 502</i>		
Prosecutorial and detainer expenses	5,001,000	Reimbursement to counties for the costs of holding parole violators and community placement prisoners who violated placement conditions in county jails while awaiting case disposition; reimbursement to counties for prosecuting attorney, public defense, and other court costs of prosecuting prisoners who commit crimes while in prison or on escapes from custody; supports other legal costs related to court settlements involving the MDOC. Funding Source(s): GF/GP 5,001,000
<i>Related Boilerplate Section(s): 501</i>		
County jail reimbursement program	14,847,100	Payments to counties for housing eligible felons, who otherwise may have been sentenced to prison, in local jails. By statute, reimbursement criteria and rates for the program are set by annual budget boilerplate. Current reimbursement rates range from \$35 per day to \$60 per day depending upon the sentencing guidelines scoring of the eligible felon's offense. Funding Source(s): Restricted 5,900,000 GF/GP 8,947,100
<i>Related Boilerplate Section(s): 414, 417</i>		
<b>GROSS APPROPRIATION</b>	<b>\$82,284,500</b>	<b>Total of all applicable line item appropriations.</b>
Jail reimbursement program fund	5,900,000	Revenues from justice system assessments statutorily dedicated to the County Jail Reimbursement Program. Revenue generated from a statutorily-set percentage of the Justice System Fund, which receives revenue from state assessments on civil infractions, misdemeanors, and felonies.

Special equipment fund	5,800,000	Revenue generated through an additional charge on prisoner telephone calls under the prison telephone contract. Used to support special equipment purchases.
Local corrections officer training fund	100,000	Revenue from jail admissions fees; supports jail staff training and development of training standards through Sheriffs' Coordinating and Training Office.
Correctional industries revolving fund	602,600	Revenue from the sale of Michigan State Industries products and services. Used for costs associated with prison industries operations, including prison industries staff, prisoner wages, and various related support functions, such as central office accounting and information technology services.
<b>GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$69,881,900</b>	<b>The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.</b>



Community re-entry centers – 12.4 FTE positions	8,152,800	<p>Finances the operations of various community residential facilities that house parolees and parole violators, including:</p> <p><u>Intensive Detention Re-Entry Program (IDRP):</u> Short-term jail beds under contract with Ingham and Clinton County Jails for use in chronic non-compliance parole cases. Violations could include technical violations (e.g. failure to report or attend treatment) or new misdemeanor or non-assaultive felony charges that meet program criteria. Offenders may participate in program for up to 120 days. Costs include contracted beds along with health care costs and personnel costs for participating MDOC field agents.</p> <p><u>Lake County Residential Re-Entry Program:</u> Short-term re-entry program for parolees who are placed in the program as a condition of parole for between 90 and 120 days. Offenders participate in specific programming aimed at reducing behaviors that might result in failure while on parole.</p>						
		<table> <tr> <td>Funding Source(s):</td> <td>Restricted</td> <td>23,900</td> </tr> <tr> <td></td> <td>GF/GP</td> <td>8,128,900</td> </tr> </table>	Funding Source(s):	Restricted	23,900		GF/GP	8,128,900
Funding Source(s):	Restricted	23,900						
	GF/GP	8,128,900						
		<i>Related Boilerplate Section(s): 611</i>						
Electronic monitoring center – 56.0 FTE positions	13,365,400	<p>Lansing facility responsible for 24-hour, 7-days-per-week monitoring of parole/probation offenders for whom electronic tether monitoring is required. This includes sex offenders for whom lifetime electronic monitoring is required at discharge. Offenders are monitored for compliance with terms of probation, parole, or community placement. Partially supported by fees paid by local units of government for rental of MDOC tether units.</p>						
		<table> <tr> <td>Funding Source(s):</td> <td>Local</td> <td>201,300</td> </tr> <tr> <td></td> <td>GF/GP</td> <td>13,164,100</td> </tr> </table>	Funding Source(s):	Local	201,300		GF/GP	13,164,100
Funding Source(s):	Local	201,300						
	GF/GP	13,164,100						
		<i>Related Boilerplate Section(s): 603, 608, 611</i>						
Community corrections administration – 6.0 FTE positions	763,300	<p>The Community Alternatives Section assists local units with community corrections plans, administers the various community corrections grant programs (listed below), and coordinates community-based prisoner re-entry services through its Offender Re-Entry Unit.</p>						
		<table> <tr> <td>Funding Source(s):</td> <td>GF/GP</td> <td>763,300</td> </tr> </table>	Funding Source(s):	GF/GP	763,300			
Funding Source(s):	GF/GP	763,300						
		<i>Related Boilerplate Section(s): 410, 411, 412, 413</i>						
Substance abuse testing and treatment services – 17.0 FTE positions	21,794,200	<p>Supports residential and outpatient substance abuse treatment services for prisoners, parolees, and probationers. Services provided primarily through private substance abuse treatment providers. Includes residential substance abuse services within prison facilities supported by federal residential substance abuse treatment (RSAT) funds. Also supports drug testing costs for monitoring prisoners, parolees, and probationers, as well as some administrative and staffing costs for substance abuse programming, including clinical social worker staff.</p>						
		<table> <tr> <td>Funding Source(s):</td> <td>Federal</td> <td>185,400</td> </tr> <tr> <td></td> <td>GF/GP</td> <td>21,608,800</td> </tr> </table>	Funding Source(s):	Federal	185,400		GF/GP	21,608,800
Funding Source(s):	Federal	185,400						
	GF/GP	21,608,800						
		<i>Related Boilerplate Section(s): 405</i>						
Residential services	15,475,500	<p>Grants for community residential and support services for eligible felony offenders who meet state and local eligibility guidelines. Offenders include felony probationers (e.g. straddle-cell offenders, felony drunk driving), as well as parole and probation violators who might otherwise be committed or returned to state prison. Funds are awarded to local community corrections programs with services provided through community-based residential centers. Service providers receive per diem rates of up to \$48.50.</p>						
		<table> <tr> <td>Funding Source(s):</td> <td>GF/GP</td> <td>15,475,500</td> </tr> </table>	Funding Source(s):	GF/GP	15,475,500			
Funding Source(s):	GF/GP	15,475,500						
		<i>Related Boilerplate Section(s): 410, 411, 412</i>						

Community corrections comprehensive plans and services	12,158,000	Grants to 54 local Community Corrections Advisory Boards covering 74 counties for development and implementation of local comprehensive corrections plans under the Community Corrections Act, 1988 PA 511. Funds a variety of services including case management, cognitive behavioral programs, community service, day reporting and electronic monitoring, education, and mental health/substance abuse services. Funding Source(s): GF/GP 12,158,000 <i>Related Boilerplate Section(s): 410, 411, 412, 413</i>
Felony drunk driver jail reduction and community treatment program	1,440,100	Payments to counties for assessment and treatment of felony drunk drivers along with reimbursement for up to five days of housing in local jail during assessment period; aimed at reducing drunk driving and freeing jail beds to use for sentenced felons who otherwise likely would have been sentenced to prison. Funding Source(s): GF/GP 1,440,100 <i>Related Boilerplate Section(s): 416, 417</i>
Interdepartmental grant to the department of human services for swift and sure	1,000,000	Funding for expansion of the Swift and Sure Sanctions program through the Michigan Rehabilitative Services program administered by the Department of Human Services (DHS). Funding Source(s): GF/GP 1,000,000 <i>Related Boilerplate Section(s): 406</i>
<b>GROSS APPROPRIATION</b>	<b>\$278,901,300</b>	<b>Total of all applicable line item appropriations.</b>
DOJ, Office of justice programs, RSAT	185,400	Grant from federal justice department under Residential Substance Abuse Treatment for State Prisoners (RSAT) program. Supports Substance Abuse Testing and Treatment Services line item.
Local community tether program reimbursement	201,300	Fees from local units of government for rental of tether equipment. Supports Electronic Monitoring Center line item.
Re-entry center offender reimbursements	23,900	Reimbursements from re-entry center residents. Supports Community Re-Entry Centers line item.
Parole and probation oversight fees	4,341,500	Statutorily-required fees collected from parolees and probationers. Supports Field Operations line item.
Parole and probation oversight fees set-aside	1,361,300	Statute requires that 20% of oversight fee collections be set aside for enhanced services. Fully funds Parole/Probation Services line item and supports Field Operations line item.
Tether program participant contributions	2,432,100	Fees collected from offenders on electronic tether. Supports tether supervision costs included in Field Operations line item.
<b>GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$270,355,800</b>	<b>The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.</b>



Inmate legal services	790,900	Supports a contract that provides court-mandated legal writing training and assistance to prisoners at various correctional facilities. Contractor trains prisoners in legal writing, and these prisoners provide assistance to other eligible prisoners in completing court forms and pleadings. Funding Source(s): GF/GP 790,900 <i>Related Boilerplate Section(s): None</i>
Loans to parolees	20,000	Program to ensure that paroling prisoners have adequate funds for reasonable maintenance and subsistence. By statute, limited to amount necessary for two weeks. Funding Source(s): GF/GP 20,000 <i>Related Boilerplate Section(s): 211</i>
Housing inmates in federal institutions	611,000	Costs of housing certain prisoners under jurisdiction of MDOC in federal institutions; used for prisoners whose presence in an MDOC institution would jeopardize their safety or the safety of others. Costs are partially offset by revenue from federal Bureau of Prisons for housing federal inmates in Michigan institutions. Funding Source(s): Federal 411,000 GF/GP 200,000 <i>Related Boilerplate Section(s): None</i>
Prison store operations – 63.0 FTE positions	5,657,600	Funding for prison storekeeper and storekeeper supervisor positions associated with the operation of prisoner stores. Funded by store-generated revenues. Funding Source(s): Restricted 5,657,600 <i>Related Boilerplate Section(s): None</i>
Prison industries operations – 123.0 FTE positions	12,297,400	Personnel costs for Michigan State Industries, the state's prison industries program, which aims to provide prisoners with meaningful employment by teaching marketable skills. Correctional Industries Act, 1968 PA 15, has required program to be self-supporting since 1980. Funding Source(s): Restricted 12,297,400 <i>Related Boilerplate Section(s): 509</i>
Federal school lunch program	812,800	Funds received under federal National School Lunch and Student Breakfast Program supports the costs of breakfast and lunch for offenders under 21 years of age who are assigned to educational programming and who are housed separately from other offenders over 21 years of age. Funding Source(s): Federal 812,800 <i>Related Boilerplate Section(s): None</i>
Leased beds and alternatives to leased beds	5,250,000	Finances payments to county jails that agree to house certain state prisoners under contract with the MDOC. Program started in February 2012. Prisoners housed in the jails must screen at true security level I and cannot be serving for a sex offense. Unless an exception is granted, the prisoners must also be serving only a flat sentence (e.g. felony firearm conviction) with no minimum-maximum sentence range. As of September 1, 2014, 359 state prisoners were being housed in twelve county jails. Funding Source(s): GF/GP 5,250,000 <i>Related Boilerplate Section(s): None</i>

Public works programs	1,000,000	Finances public works projects performed by prisoners on behalf of local units of government and/or non-profit organizations. Related boilerplate requires projects to be fully-funded through user fees paid by the local government or non-profit beneficiary of the service. Funding Source(s): Restricted 1,000,000 <i>Related Boilerplate Section(s): 211, 906</i>
Cost-effective housing initiative	100	Placeholder line item. Authorization to support alternative, cost-effective housing of state prisoners, including the potential use of public-private partnerships, privately-owned facilities, and the use of state facilities by third-party contractors. Funding Source(s): GF/GP 100 <i>Related Boilerplate Section(s): 937, 940, 942</i>
Inmate housing fund	100	Placeholder line item. Authorization for prison operation costs not budgeted for directly in individual prison facility line items; authorization provides MDOC with some flexibility to adjust for changes in prison bed space needs. Funding Source(s): GF/GP 100 <i>Related Boilerplate Section(s): None</i>
Education program – 271.4 FTE positions	35,305,900	Supports staffing, administration, and support costs of academic and vocational programs at the prisons. Includes GED preparation and adult basic education for prisoners who did not possess a high school diploma or GED, as well as career and technical education in 13 vocational trade programs that lead to certification in a trade discipline. Funding Source(s): Federal 1,229,700 GF/GP 34,076,200 <i>Related Boilerplate Section(s): 211, 907</i>
<b>GROSS APPROPRIATION</b>	<b>\$156,225,500</b>	<b>Total of all applicable line item appropriations.</b>
IDG-MDHS, Maxey/Woodland center food service	225,000	Payments from DHS for Maxey/Woodland Center's provision of food service to DHS staff. Supports Prison Food Service line item.
DAG-FNS, national school lunch	812,800	Federal National School Lunch Program and Student Breakfast Program; reimburses MDOC for lunches and breakfasts for prisoners under age 21 enrolled in school programs. Supports Federal School Lunch Program line item.
DED-OESE, title 1	404,900	Federal Office of Elementary and Secondary Education funds for supplementary education services for youths in adult correctional institutions (helps transition to school or employment on release). Supports Education Program line item.
DED-OVAE, adult education	354,300	Federal Office of Vocational and Adult Education formula grants to states for adult education and literacy services programs. Supports Education Program line item.
DED-OSERS	115,500	Federal Office of Special Education and Rehabilitative Services; special education/related services to youth with disabilities. Supports Education Program line item.
DED, vocational education equipment	152,600	Federal funds for vocational education. Supports Education Program line item.
DED, youthful offender/Specter grant	202,400	Federal funds to encourage and assist incarcerated youths to acquire functional literacy, life, and job skills through postsecondary education certificates and associate's and bachelor's degrees. Supports Education Program line item.

DOJ-BOP, federal prisoner reimbursement	411,000	Reimbursement from federal Bureau of Prisons for housing federal prisoners in Michigan institutions.
DOJ, prison rape elimination act grant	660,400	Funds from the Department of Justice under federal Prison Rape Elimination Act; used for staff training and database upgrades. Supports Correctional Facilities Administration line item.
SSA-SSI, incentive payment	268,400	Federal program that pays states for each incarcerated Supplemental Security Income recipient identified by the state. Supports Correctional Facilities Administration line item.
Correctional industries revolving fund	12,297,400	Revenue from the sale of Michigan State Industries products and services. Supports Prison Industries Operations line item.
Public works user fees	1,000,000	Fee revenue from local units of government and non-profit organizations that benefit from prisoner public works projects.
Residential stores	5,657,600	Prison store revenues supporting associated FTEs.
<b>GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$133,663,200</b>	<b>The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.</b>

## SECTION 107: HEALTH CARE

*This appropriation unit provides funding for administration and delivery of physical health care and mental health care services to prisoners within the state's corrections system. Health care services are administered by the Bureau of Health Care Services within the Correctional Facilities Administration.*

Full-time equated classified positions	1,468.9	Full-time equated (FTE) positions in the state classified service.
Health care administration – 22.0 FTE positions	\$3,650,700	<p>Supports the Bureau of Health Care Services, which is responsible for the coordination and monitoring of all health care services at state prisons. Includes bureau central staff and the following key positions:</p> <p><u>Chief Medical Officer</u>: Responsible for overseeing medical and clinical practices within the system and reporting to the director on medical policies.</p> <p><u>Regional Medical Officers</u>: Responsible for reporting to the Chief Medical Officer and overseeing medical and clinical services in geographic regions.</p> <p><u>Regional Health Administrators</u>: Responsible for overseeing program development and health care services in geographic regions.</p> <p><u>Health Information Compliance Officer</u>: Responsible for coordinating medical record documentation, including use of electronic medical records.</p> <p style="text-align: right;">Funding Source(s):      GF/GP      3,650,700</p> <p><i>Related Boilerplate Section(s): 239, 420, 802, 803, 804, 805, 814, 816</i></p>
Prisoner health care services	75,180,400	<p>Funding for MDOC's contract with Corizon, provider of prisoner health care services. Covers costs of off-site hospital and specialty care and provides for on-site services of physicians, physicians' assistants, and nurse practitioners.</p> <p style="text-align: right;">Funding Source(s):      GF/GP      75,180,400</p> <p><i>Related Boilerplate Section(s): 420, 802, 803, 804, 816</i></p>
Vaccination program	691,200	<p>Tuberculosis testing generally required of all prisoners/prison employees; hepatitis vaccinations offered to employees and prisoners.</p> <p style="text-align: right;">Funding Source(s):      GF/GP      691,200</p> <p><i>Related Boilerplate Section(s): None</i></p>
Interdepartmental grant to human services, eligibility specialists	100,000	<p>Grant to DHS to support eligibility specialists housed within correctional facilities responsible for establishing and maintaining Medicaid eligibility for eligible prisoners for off-site medical services.</p> <p style="text-align: right;">Funding Source(s):      GF/GP      100,000</p> <p><i>Related Boilerplate Section(s): 812</i></p>
Mental health services and support – 363.0 FTE positions	58,785,200	<p>Operation of the corrections mental health program. Program provides a continuum of care for prisoners diagnosed as mentally ill, including outpatient mental health teams for prisoners housed in general population, special residential treatment programs at certain facilities, and inpatient psychiatric services. Department operates a Crisis Stabilization Program that provides emergency services for mentally ill prisoners who present threats to themselves or to others.</p> <p style="text-align: right;">Funding Source(s):      GF/GP      58,785,200</p> <p><i>Related Boilerplate Section(s): 420, 814, 816</i></p>

Clinical complexes – 1,077.9 FTE positions	148,715,800	Supports on-site prisoner health care services other than those funded through the health care services contract financed in the Prisoner Health Care Services line item above. This includes personnel costs of MDOC health care staff (e.g. nurses, psychologists, laboratory technicians), as well pharmacy and medical supply costs. Funding Source(s): Restricted 253,200 GF/GP 148,462,600  <i>Related Boilerplate Section(s): 420, 802, 803, 804, 805, 814, 816</i>
Healthy Michigan plan administration – 6.0 FTE positions	1,079,700	Administrative costs of implementing the Healthy Michigan Plan. MDOC will pay DHS via an IDG for staff who handle eligibility determination and enrollment, and will pay MDOC staff to handle discharge planning and oversight functions. Funding Source(s): Federal 248,800 GF/GP 830,900  <i>Related Boilerplate Section(s): 510</i>
<b>GROSS APPROPRIATION</b>	<b>\$288,203,000</b>	<b>Total of all applicable line item appropriations.</b>
Federal revenues and reimbursements	248,800	Title XIX of the Social Security Act, 1939 PA 280, Medicaid funding. Supports Healthy Michigan Plan Administration line item.
Prisoner health care copayments	253,200	Co-payments from prisoners to access non-emergency health care services. Supports Clinical Complexes line item.
<b>GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$287,701,000</b>	<b>The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.</b>

## SECTION 108: CORRECTIONAL FACILITIES

*This appropriation unit provides funding for operation of the state's 33 correctional facilities, including the Detroit Detention Center, Detroit Re-Entry Center, and the Special Alternative Incarceration Program. Each facility's line item funds costs of personnel, supplies, equipment, general maintenance, and utilities. Costs of educational programs, food service, transportation, and health care are funded elsewhere in the budget. Capacity figures in narratives below are total capacity as of September 1, 2014.*

Average population	44,997	A statement of the number of prison beds funded under this unit.
Full-time equated classified positions	9,788.7	Full-time equated (FTE) positions in the state classified service.
Alger correctional facility – Munising – 261.2 FTE positions <i>Average population 889</i>	\$30,934,700	Opened 1990; capacity 896; Level II and Level IV housing units; general population and administrative segregation housing units. Funding Source(s): GF/GP 30,934,700  <i>Related Boilerplate Section(s): None</i>
Baraga correctional facility – Baraga – 295.8 FTE positions <i>Average population 884</i>	34,936,800	Opened 1993; capacity 896; Level I housing unit that supplies prisoner labor for facility maintenance and public works crews; Level V housing units, general population and administrative segregation. Funding Source(s): GF/GP 34,936,800  <i>Related Boilerplate Section(s): None</i>
Bellamy Creek correctional facility – Ionia – 390.2 FTE positions <i>Average population 1,850</i>	43,429,700	Opened 2001; capacity 1,888; constructed as 1,500-bed Level IV facility; currently houses Level I, Level II, and Level IV prisoners with protective and administrative segregation units also on site. Funding Source(s): GF/GP 43,429,700  <i>Related Boilerplate Section(s): None</i>
Earnest C. Brooks correctional facility – Muskegon – 444.7 FTE positions <i>Average population 2,512</i>	50,309,500	Includes West Shoreline Correctional Facility (formerly Muskegon Temporary); both facilities located in Muskegon Heights. <u>Brooks</u> : Opened 1989; capacity 1,246; Level I, Level II, and Level IV housing units. <u>West Shoreline</u> : Opened 1987; capacity 1,282; converted from Level II to Secure Level I in 1991; shares warden and other staff with Brooks. Funding Source(s): GF/GP 50,309,500  <i>Related Boilerplate Section(s): None</i>
Carson City correctional facility – Carson City – 424.4 FTE positions <i>Average population 2,440</i>	47,780,500	Opened 1989; capacity 2,408; Level I, Level II, and Level IV housing units along with a temporary segregation unit; includes former Boyer Road Correctional Facility, which was consolidated with Carson City in 2009. Funding Source(s): GF/GP 47,780,500  <i>Related Boilerplate Section(s): None</i>
Central Michigan correctional facility – St. Louis – 391.6 FTE positions <i>Average population 2,554</i>	45,888,900	Opened 2010 through consolidation of Mid-Michigan (opened 1990) and Pine River (opened 2000) correctional facilities; capacity 2,404; Secure Level I housing units made up of groups of 7-bed and 8-bed open bays. Funding Source(s): GF/GP 45,888,900  <i>Related Boilerplate Section(s): None</i>

Chippewa correctional facility – Kincheloe – 435.1 FTE positions <i>Average population 2,282</i>	49,076,400	Opened 1989; capacity 2,086; Level I, Level II, and Level IV housing units, plus administrative segregation and detention units; includes former Straits Correctional Facility through consolidation in 2009. Funding Source(s): GF/GP 49,076,400 <i>Related Boilerplate Section(s): None</i>
Cooper street correctional facility – Jackson – 260.1 FTE positions <i>Average population 1,799</i>	29,056,200	Opened 1997 after conversion from former Michigan Parole Camp; capacity 1,754; Secure Level I prison; houses residential substance abuse treatment program and serves as release facility for male prisoners about to parole or discharge. Funding Source(s): GF/GP 29,056,200 <i>Related Boilerplate Section(s): None</i>
G. Robert Cotton correctional facility – Jackson – 392.9 FTE positions <i>Average population 1,841</i>	43,831,500	Opened 1985; capacity 1,930; includes former Jackson Temporary facility; Level I, Level II, and Level IV pole-barn style housing units; also houses program that transcribes textbooks into Braille in a building built by the Michigan Lions Club and donated to MDOC. Funding Source(s): GF/GP 43,831,500 <i>Related Boilerplate Section(s): 910</i>
Detroit detention center – 63.1 FTE positions	8,346,400	Opened 2013; funding for MDOC to operate one central lock-up in the City of Detroit which houses up to 200 arrestees for a maximum of 72 hours until they are arraigned in district court. Located on the site of the former Mound Correctional Facility. Funding Source(s): Local 8,346,400 <i>Related Boilerplate Section(s): None</i>
Detroit re-entry center – 216.2 FTE positions <i>Average population 1,044</i>	26,149,300	Opened in 2012 as a re-entry center; capacity 963; houses 879 parolees assigned to residential re-entry programs as a condition of parole and parole violators needing short-term secure beds; houses 84 prisoners participating in dialysis treatment. Formerly the Ryan Correctional Facility which opened in 1991 and was re-purposed as re-entry center. Funding Source(s): GF/GP 26,149,300 <i>Related Boilerplate Section(s): None</i>
Charles E. Egeler correctional facility – Jackson – 372.7 FTE positions <i>Average population 1,376</i>	44,501,900	Opened 1988; capacity 1,386; first of facilities created from former State Prison of Southern Michigan under <u>Hadix</u> consent decree; subsequently remodeled into statewide reception center for all male prisoners and began operating as such in December 2001; Level I and Level II housing units; also contains the 152-bed Duane Waters Health Care Center, which is financed separately under the Health Care appropriation unit. Funding Source(s): Federal 1,014,500 GF/GP 43,487,400 <i>Related Boilerplate Section(s): 924, 929</i>
Richard A. Handlon correctional facility – Ionia – 246.4 FTE positions <i>Average population 1,373</i>	28,568,700	Opened 1958; capacity 1,295; named after facility's first warden; houses Level II general population prisoners along with other prisoners placed in the Social Skills Development Unit, which serves prisoners with limited life skills (e.g. developmental disabilities, institutional histories), or in the Residential Treatment Program, which serves prisoners with mental health needs. Funding Source(s): GF/GP 28,568,700 <i>Related Boilerplate Section(s): None</i>

Gus Harrison correctional facility – Adrian – 444.1 FTE positions <i>Average population 2,342</i>	48,846,500	Opened 1991; capacity 2,370; named after MDOC's first director; includes former Parr Highway Correctional Facility, consolidated in 2009; Level I and Level II housing units. Funding Source(s): GF/GP 48,846,500 <i>Related Boilerplate Section(s): None</i>
Ionia correctional facility – Ionia – 287.8 FTE positions <i>Average population 654</i>	33,187,000	Opened 1987; capacity 706; Level II housing units for prisoners who provide work crews for the facility, and Level V general population and administrative segregation units; includes a Secure Status Outpatient Treatment Program for prisoners with mental health needs. Funding Source(s): GF/GP 33,187,000 <i>Related Boilerplate Section(s): None</i>
Kinross correctional facility – Kincheloe – 323.8 FTE positions <i>Average population 1,799</i>	37,781,900	Opened 1978; capacity 1,910; Level I and Level II housing units; developed at site of former air force base; includes former Camp Koehler, which was converted to a housing unit and made part of Kinross in June 2005; at 113 acres, Kinross has the largest fenced area of any state prison in Michigan. Funding Source(s): GF/GP 37,781,900 <i>Related Boilerplate Section(s): None</i>
Lakeland correctional facility – Coldwater – 275.2 positions <i>Average population 1,336</i>	32,721,200	Opened 1985; capacity 1,466; facility developed from former Coldwater Regional Center for Developmental Disabilities; Level II dormitory-style housing units. Funding Source(s): GF/GP 32,721,200 <i>Related Boilerplate Section(s): None</i>
Macomb correctional facility – New Haven – 297.0 FTE positions <i>Average population 1,376</i>	34,500,300	Opened 1993; capacity 1,416; Level I, Level II, and Level IV housing units; residential mental health treatment beds are also available to prisoners with mental health issues. Funding Source(s): GF/GP 34,500,300 <i>Related Boilerplate Section(s): None</i>
Marquette branch prison – Marquette – 321.7 FTE positions <i>Average population 1,201</i>	38,752,600	Opened 1889; capacity 1,119; extensively remodeled under federal consent decree; Level I and Level V housing units; general population and administrative segregation; includes temporary intake center for male prisoners from the Upper Peninsula who are awaiting transfer to the reception center for processing. Funding Source(s): GF/GP 38,752,600 <i>Related Boilerplate Section(s): None</i>
Michigan reformatory – Ionia – 310.7 FTE positions <i>Average population 1,338</i>	34,800,400	Opened in 1880, the state's oldest prison; capacity 1,316; closed in December 2001 in conjunction with the opening of Bellamy Creek; reopened in 2007 in conjunction with the closing of Riverside Correctional Facility; Level II and Level IV housing units. Funding Source(s): GF/GP 34,800,400 <i>Related Boilerplate Section(s): None</i>
Muskegon correctional facility – Muskegon – 202.5 FTE positions <i>Average population 1,338</i>	23,557,800	Opened 1974; capacity 1,321; Level II housing units; re-opened in October 2012 as part of MDOC's restructuring plan to convert Ryan Correctional Facility to re-entry center and to help replenish prison bed space. Funding Source(s): GF/GP 23,557,800 <i>Related Boilerplate Section(s): None</i>

Newberry correctional facility – Newberry – 201.1 FTE positions <i>Average population 978</i>	23,958,900	Opened 1996 on site of former state psychiatric hospital; capacity 1,108; Level I housing units. Funding Source(s): GF/GP 23,958,900 <i>Related Boilerplate Section(s): None</i>
Oaks correctional facility – Eastlake – 291.4 positions <i>Average population 1,156</i>	34,097,200	Opened as Level V facility in 1992; currently Level II and Level IV housing units; capacity 1,154; general population and administrative segregation units, including detention. Funding Source(s): GF/GP 34,097,200 <i>Related Boilerplate Section(s): None</i>
Ojibway correctional facility – Marenisco – 202.1 FTE positions <i>Average population 1,090</i>	22,871,900	Opened as a camp in 1971; expanded and converted to a Level II prison that opened in July 2000; capacity 1,182; currently operated as a Secure Level I facility. Funding Source(s): GF/GP 22,871,900 <i>Related Boilerplate Section(s): None</i>
Parnall correctional facility – Jackson – 259.5 FTE positions <i>Average population 1,678</i>	28,221,900	Opened 1926; capacity 1,695; Level I housing units; developed from parts of South Complex of former State Prison of Southern Michigan. Funding Source(s): GF/GP 28,221,900 <i>Related Boilerplate Section(s): None</i>
Pugsley correctional facility – Kingsley – 210.9 FTE positions <i>Average population 1,342</i>	24,539,700	Opened 2001; capacity 1,344; developed as a Secure Level I facility from former Camp Pugsley (originally opened in 1956) with cubicle-style housing. Funding Source(s): GF/GP 24,539,700 <i>Related Boilerplate Section(s): None</i>
Saginaw correctional facility – Freeland – 275.9 FTE positions <i>Average population 1,480</i>	32,623,300	Opened 1993; capacity 1,488; Level I, Level II, and Level IV housing units. Funding Source(s): GF/GP 32,623,300 <i>Related Boilerplate Section(s): None</i>
Special alternative incarceration program (Camp Cassidy Lake) – 119.0 FTE positions <i>Average population 400</i>	13,893,700	Opened 1988; capacity 420; alternative incarceration program for probationers and prisoners and intensive re-entry program for post-release prisoners; serves men and women. Special alternative incarceration has three phases: <u>Phase I:</u> 90 days of military-style boot camp with additional programming in education, substance abuse awareness, basic life skills, and counseling; funded by this line item. <u>Phase II:</u> Optional based on assessed offender need; residential placement of up to 120 days in the community; funded largely through field operations and residential services appropriations. <u>Phase III:</u> Supervision in the community with at least the first 120 days as intensive supervision; funded through field operations. For post-release prisoners, this includes parole for 18 months or the balance of the minimum sentence, whichever is longer, with 4 months intensive supervision. Funding Source(s): Restricted 100,000 GF/GP 13,793,700 <i>Related Boilerplate Section(s): None</i>
St. Louis correctional facility – St. Louis – 310.9 FTE positions <i>Average population 1,226</i>	36,662,700	Opened 1999; capacity 1,176; Level IV housing units; general population and administrative segregation; Adaptive Skills Residential Program unit that provides special programming for prisoners with significant limitations, such as developmental disabilities or chronic brain disorders. Funding Source(s): GF/GP 36,662,700 <i>Related Boilerplate Section(s): None</i>

Thumb correctional facility – Lapeer – 284.4 FTE positions <i>Average population 1,219</i>	33,115,400	Opened 1987; capacity 1,216; formerly Levels II and IV, converted to all Level II housing units in 2005; administrative segregation unit; houses adults and youth; youth are kept separate from adults; houses all male youth who are committed to MDOC under the Holmes Youthful Trainee Act.  Funding Source(s): GF/GP 33,115,400  <i>Related Boilerplate Section(s): None</i>
Women's Huron Valley correctional complex – Ypsilanti – 502.9 FTE positions <i>Average population 1,872</i>	58,686,800	Opened 2009; capacity 2,178; state's only facility for female prisoners; Level I, Level II, and Level IV general population housing units; also includes Residential Substance Abuse Treatment program, mental health treatment beds, acute care/infirmary beds, and a detention unit.  Funding Source(s): GF/GP 58,686,800  <i>Related Boilerplate Section(s): None</i>
Woodland correctional facility – Whitmore Lake – 285.4 FTE positions <i>Average population 328</i>	33,110,200	Opened 2009; capacity 377; converted from a juvenile facility that was formerly operated by DHS; Level I and Level IV housing units; houses prisoners with serious mental illness who cannot function adequately in a general population prison; mental health services include acute care, rehabilitation treatment services, and crisis stabilization.  Funding Source(s): GF/GP 33,110,200  <i>Related Boilerplate Section(s): None</i>
Northern region administration and support – 47.0 FTE positions	4,299,300	Supports the northern region office located in Kincheloe headed by a regional prison administrator; administers various consolidated support functions, including regional administration, accounting, procurement, maintenance, warehousing, and quartermaster for all correctional facilities located in the Upper Peninsula and upper Lower Peninsula.  Funding Source(s): GF/GP 4,299,300  <i>Related Boilerplate Section(s): 239</i>
Southern region administration and support – 141.0 FTE positions	17,568,200	Supports the southern region office located in Jackson headed by a regional prison administrator; administers various consolidated support functions, including regional administration, accounting, procurement, maintenance, warehousing, and quartermaster for correctional facilities located in the mid to southern portion of the state.  Funding Source(s): GF/GP 17,568,200  <i>Related Boilerplate Section(s): 239</i>
Ionia and Jackson area utilities	8,579,600	Funding for utilities at the correctional facilities located in Ionia and in Jackson.  Funding Source(s): GF/GP 8,579,600  <i>Related Boilerplate Section(s): None</i>
<b>GROSS APPROPRIATION \$1,139,187,000 Total of all applicable line item appropriations.</b>		
DOJ, state criminal alien assistance program	1,014,500	Revenue from federal State Criminal Alien Assistance Program partially reimburses states for costs of incarcerating certain aliens convicted of criminal offenses. Supports Charles E. Egeler Correctional Facility line item.
Local revenues	8,346,400	Revenue from the City of Detroit.
State restricted revenues and reimbursements	100,000	Public works user fees paid by governmental units and nonprofit organizations utilizing offender public works crews from the Special Alternative Incarceration (SAI) facility. Public works crews from non-SAI prison facilities are supported through a separate public works line item in the Correctional Facilities Administration unit.

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<b>GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$1,129,726,100</b>	<b>The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.</b>
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## SECTION 109: INFORMATION TECHNOLOGY

*This appropriation unit provides funding for data processing and computer services formerly provided in various program line items in the budget. Through an interdepartmental grant, this funding supports the services which are now administered by the Department of Technology, Management, and Budget (DTMB) for MDOC.*

Information technology services and projects      \$24,562,800      Data processing and computer services for MDOC provided by DTMB; payments support both DTMB information technology staff and information technology services purchased through DTMB from third-party vendors.

Funding Source(s):      GF/GP      24,562,800

*Related Boilerplate Section(s): None*

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**GROSS APPROPRIATION      \$24,562,800      Total of all applicable line item appropriations.**

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**GENERAL FUND/  
GENERAL PURPOSE      \$24,562,800      The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.**

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## SECTION 110: CAPITAL OUTLAY

*This appropriation unit provides funding for security improvements at several of the state's prisons in an effort to reduce serious assaults on staff and to improve safety within the prisons.*

Capital outlay - security improvements	\$6,000,000	Funding to replace personal protection systems at several of the state's correctional facilities.
		Funding Source(s): Restricted 6,000,000
		<i>Related Boilerplate Section(s): 219, 1051</i>

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<b>GROSS APPROPRIATION</b>	<b>\$6,000,000</b>	<b>Total of all applicable line item appropriations.</b>
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Special equipment fund	6,000,000	Revenue generated through an additional charge on prisoner telephone calls under the prison telephone contract. Used to support special equipment purchases.
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<b>GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$0</b>	<b>The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.</b>
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## SECTION 111: ONE-TIME APPROPRIATIONS

*This appropriation unit contains all FY 2014-15 appropriations which are intended by the legislature to be one-time allocations that will not be reauthorized in future fiscal years.*

Education program – one-time enhancement costs	\$1,045,300	<p>Funding for enhancement of prisoner education programs; \$3.3 million is appropriated in the Education Program line item to be used to hire trade instructors and employment counselors who will provide critical job skills to prisoners who are reentering the community. This \$1.0 million is for associated one-time costs of equipment.</p> <p style="text-align: right;">Funding Source(s):    GF/GP    1,045,300</p> <p style="text-align: right;"><i>Related Boilerplate Section(s): 211, 907</i></p>
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Field operations – one-time mobilization costs	440,600	<p>Funding to deploy and maintain devices such as smart phones, tablets, and laptops to mobilize parole and probation staff in Detroit, Pontiac, Saginaw, and Flint; \$582,400 is appropriated in the Field Operations line item for maintenance of equipment. This \$440,600 is for the purchase of equipment.</p> <p style="text-align: right;">Funding Source(s):    GF/GP    440,600</p> <p style="text-align: right;"><i>Related Boilerplate Section(s): None</i></p>
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Neal, et al. settlement agreement	25,000,000	<p>Payments required as a result of the settlement agreement entered into by the Department of Corrections in July 2009 to settle a class-action lawsuit brought by female inmates alleging that male corrections personnel had engaged in sexual harassment of female inmates housed at MDOC facilities. The payment in FY 2014-15 will be the final payment.</p> <p style="text-align: right;">Funding Source(s):    GF/GP    25,000,000</p> <p style="text-align: right;"><i>Related Boilerplate Section(s): None</i></p>
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70 x 7 life recovery – Muskegon pilot	600,000	<p>Funding for the 70 x 7 Life Recovery program to be piloted in Muskegon. The program provides mentorship, employment, job and life skills training, and recovery support for men and women who have previously been incarcerated.</p> <p style="text-align: right;">Funding Source(s):    GF/GP    600,000</p> <p style="text-align: right;"><i>Related Boilerplate Section(s): None</i></p>
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<b>GROSS APPROPRIATION</b>	<b>\$27,085,900</b>	<b>Total of all applicable line item appropriations.</b>
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<b>GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$27,085,900</b>	<b>The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.</b>



## BOILERPLATE SECTION INFORMATION

**Sec. 201. State Spending and State Appropriations Paid to Local Units of Government**

Estimates total state spending and payments to local units of government.

**Sec. 202. Appropriations Subject to the Management and Budget Act**

Subjects appropriations to the Management and Budget Act, 1984 PA 431.

**Sec. 203. Terms and Acronyms**

Defines various terms and acronyms contained in Article V.

**Sec. 204. Investment of Budgetary Savings**

Expresses legislative intent that budgetary savings achieved are to be invested in early childhood education, K-12 education, higher education, local law enforcement entities through revenue sharing, and roads, in an effort to reduce high crime rates in the state.

**Sec. 206. Disciplinary Action Against State Employees**

Prohibits MDOC from taking disciplinary action against employees for communicating with legislators or their staff.

**Sec. 207. State Employees and Competitive Bidding**

Authorizes state employees to competitively bid on contracts for services that are or were provided by state employees; requires state employment to cease if bids are successful.

**Sec. 208. Internet Availability of Required Reports**

Requires MDOC to use the Internet to fulfill reporting requirements; authorizes transmission of reports via e-mail.

**Sec. 209. Purchase of Foreign Goods**

Prohibits purchase of foreign goods or services if competitively priced and of comparable quality American goods or services are available; requires preference to be given to goods and services manufactured by Michigan businesses and Michigan businesses owned and operated by veterans.

**Sec. 211. Authority to Collect Certain Reimbursements**

Authorizes MDOC to collect various reimbursements to cover associated expenses.

**Sec. 212. FTE Positions and Long-Term Vacancy Report**

Requires MDOC to report on number of FTE positions in pay status, to include an accounting of long-term vacancies.

**Sec. 214. Receipt and Retention of Required Reports**

Requires MDOC to receive and retain copies of all reports required; requires federal and state guidelines to be followed for short-term and long-term retention of records; authorizes MDOC to electronically retain copies of reports unless otherwise required by federal and state guidelines.

**Sec. 216. Out-of-State Travel**

Requires MDOC to report on out-of-state travel expenses paid for in whole or in part with state appropriations.

**Sec. 219. Prisoner Telephone Calls and Special Equipment Fund**

Requires prisoner telephone service contracts to contain a condition that prisoner telephone fees be the same as those applying outside of institutions, except for surcharges needed to meet special equipment costs; outlines conditions on Special Equipment Fund revenue; authorizes carry forward of unexpended revenue; requires report on revenue and expenditures.

**Sec. 220. General Fund Lapses**

Requires the State Budget Office (SBO) to report on estimates of general fund lapses by major program or program areas at the close of the fiscal year.

**Sec. 221. Transparency Website**

Requires MDOC to work with DTMB on developing and maintaining, on a publicly accessible Internet site, all expenditures made by MDOC, vendor payments made, number of active employees, and job specifications and wage rates.

**Sec. 223. Contingency Funding**

Appropriates up to \$10.0 million in federal, \$5.0 million in state restricted, \$2.0 million in local, and \$2.0 million in private contingency funds; authorizes expenditure of funds after legislative transfer to specific line items.

## BOILERPLATE SECTION INFORMATION

**Sec. 229. Report on State Restricted Funds**

Requires MDOC to work with the SBO to report on estimated state restricted fund balances, state restricted fund projected revenues, and state restricted fund expenditures.

**Sec. 230. Use of Funding for Legal Services**

Prohibits using appropriations to hire a person to provide legal services that are the responsibility of the attorney general; prohibition does not apply to legal services for bonding activities and for those activities that the attorney general authorizes.

**Sec. 231. Website for Performance Scorecard**

Requires MDOC to maintain, on a publicly accessible website, a scorecard that identifies, tracks, and regularly updates key metrics that are used to monitor and improve the department's performance.

**Sec. 232. Security Levels of Prisoners Past ERD**

Requires MDOC to report on security levels of all prisoners who were classified as past their earliest release date.

**Sec. 238. Repurposing of Closed Correctional Facilities**

Expresses legislative intent that MDOC make additional efforts to sell, rent, or otherwise repurpose closed correctional facilities.

**Sec. 239. Management-to-Staff Ratio**

Expresses legislative intent that MDOC maintain a management-to-staff ratio of 1 supervisor to 8 employees at Lansing central and northern and southern regional administration offices.

**Sec. 246. Legacy Costs**

States that the total amount of funding estimated to be expended on legacy costs in FY 2014-15 is \$351.6 million (\$196.5 million on pension-related legacy costs; \$155.1 million on health care-related legacy costs).

**Sec. 247. Performance Measures**

Requires MDOC to report a list of specific benchmarks intended to measure performance or return on taxpayer investment for each new program or program expansion for which funds in excess of \$500,000 are appropriated; requires report on progress of program and status of expenditures as measured by benchmarks.

**Sec. 301. Offender Tracking Information System (OTIS)**

Requires felony offender files to be maintained and publicly accessible for three years after offender is released from MDOC jurisdiction; requires immediate removal of offender files upon determination of wrongful conviction.

**Sec. 304. Staff Suggestions**

Requires MDOC to maintain a staff savings initiative program to invite staff to suggest cost savings for the department.

**Sec. 305. Report on Prisoner Suicides**

Requires MDOC to report on prisoner suicides, including information on circumstances of each suicide and MDOC's response.

**Sec. 401. Prison Population Projections**

Requires MDOC to issue three- and five-year prison population projection updates, including explanations of methodology and assumptions used in developing projection updates.

**Sec. 402. Prisoner Re-Entry and Expenditures**

Expresses legislative intent that re-entry appropriations be expended for reducing victimization by reducing offender recidivism through specified programs and services; requires MDOC to report on actual prior-year and planned current-year expenditures and allocations.

**Sec. 403. LEAN Process to Reduce Program Backlog**

Requires MDOC to issue a request for proposal (RFP) to institute a LEAN process to determine ways to reduce the backlog for programming for prisoners who are within six months of their earliest release date; requires report on outcomes of LEAN process.

**Sec. 404. Staff Associated With LEAN Process**

Authorizes MDOC to hire additional staff on a temporary basis to assist with instituting LEAN process principles and to provide programming to prisoners who are past their earliest release dates.

## BOILERPLATE SECTION INFORMATION

**Sec. 405. Substance Abuse Testing and Treatment**

Requires MDOC to report on expenditure of testing and treatment appropriations and on program details and results.

**Sec. 406. Expansion of Swift and Sure Sanctions Program**

Requires MDOC to provide \$1.0 million in IDG funding to DHS to expand the Swift and Sure Sanctions program through the Michigan Rehabilitative Services program.

**Sec. 407. Annual Statistical Reports**

Requires MDOC to place statistical reports with court disposition, prison commitment, prison population, and other corrections data and information online.

**Sec. 408. Recidivism Measurement**

Requires MDOC to measure recidivism rates of offenders.

**Sec. 409. Workforce Development**

Requires MDOC to work with state agencies and local entities to coordinate re-entry and vocational education programs for prisoners to encourage employment of prisoners upon release from prison.

**Sec. 410. Community Corrections Comprehensive Plans and Services**

Specifies purpose and requirements for community corrections comprehensive plans; lists award criteria for community corrections planning and residential services funds; limits residential services per diems to \$47.50 for non-accredited and \$48.50 for accredited providers.

**Sec. 411. Community Corrections Comprehensive Plans**

Establishes further requirements for community corrections comprehensive plans.

**Sec. 412. Community Corrections Biannual Report**

Specifies details to be included in biannual report required by Community Corrections Act, 1988 PA 511.

**Sec. 413. Community Corrections and Jail Data**

Requires development of certain databases on local correctional trends and jail utilization; requires county cooperation in providing necessary jail data.

**Sec. 414. County Jail Reimbursement Program**

Requires MDOC to administer County Jail Reimbursement Program, which offers counties per diem payments for housing certain offenders in jail; specifies reimbursement criteria and rates.

**Sec. 416. Felony Drunk Driver Program**

Lists authorized expenditures under the Felony Drunk Driver Jail Reduction and Community Treatment Program and provides for reimbursement at a rate of \$43.50 per day per offender for up to five days.

**Sec. 417. Reports on Community Programs**

Requires MDOC to report on program expenditures, program details, and program results for the Felony Drunk Driver and County Jail Reimbursement Programs, and on new initiatives aimed at controlling prison population growth.

**Sec. 418. State Identification/Birth Certificates/Military Documents for Returning Prisoners**

Requires MDOC to collaborate with other state entities to develop processes to assist prisoners in obtaining state identification, birth certificates, and military documents if applicable.

**Sec. 419. Offender Data Reports**

Requires MDOC to provide weekly electronic mail reports on offender populations by location, facility capacities, prison intake and returns, and parole board activity; requires MDOC to provide monthly electronic mail reports on end-of-the-month prisoner, probationer, and parolee populations, and on operating capacities at facilities.

**Sec. 420. Report on Department Efficiencies**

Requires MDOC to report on performance data and efforts to improve efficiencies relative to departmental staffing, health care services, food service, prisoner transportation, mental health care services, and pharmaceutical costs.

**Sec. 421. Mental Health Diversion Council**

Expresses legislative intent that the \$1.0 million appropriation for Jail Mental Health Transition Pilot Program is to be used to address recommendations of the Mental Health Diversion Council.

## BOILERPLATE SECTION INFORMATION

**Sec. 431. Clothing for Exiting Prisoners**

Requires MDOC to ensure each exiting prisoner has a set of clothing suitable for job interviews, if requested by the prisoner.

**Sec. 434. Programs to Employ Parolees in Agricultural Settings**

Requires MDOC to explore opportunities to collaborate with Michigan colleges and universities on establishing programs that will employ parolees in agricultural settings.

**Sec. 435. Prisoner Re-Entry Legal Services**

Requires MDOC to contract with Kent and Oakland Counties to establish pilot projects to provide outreach, education, and legal representation to former offenders in areas such as employment, housing, income stability, and child custody and other domestic matters; requires Oakland County to provide services to former offenders in Wayne County.

**Sec. 436. Genesee County Jail Backlog**

Requires MDOC to establish a workgroup with Genesee County Sheriff's Department and City of Flint Police Department to develop and implement a long-term strategic plan to ease county jail backlog and to reduce need for department intervention.

**Sec. 437. Goodwill Flip the Script**

Requires MDOC to contract with a nonprofit entity in a county with greater than 1.5 million people to provide persons aged 16-30 with education, job training, and mentoring in an effort to keep them out of prison.

**Sec. 501. Prosecutorial and Detainer Expenses**

Requires MDOC to reimburse counties for housing and custody of parole violators and offenders.

**Sec. 502. Sheriffs' Coordinating and Training Office**

Lists purposes for which appropriation for Sheriffs' Coordinating and Training Office can be used.

**Sec. 504. Consolidation of Transportation Services**

Requires MDOC to work with DCH, MDOT, DHS, and MSF to determine if the state can maximize its services and funding for transportation for low-income, elderly, and disabled individuals through consolidation of transportation services.

**Sec. 505. Mental Health Awareness Training**

Requires mental health awareness training for new custody staff and ongoing training for all custody staff dealing with prisoners with mental illness.

**Sec. 508. Analysis of Physical Structure of Facilities**

Requires MDOC to analyze the structural integrity and overall quality of correctional facilities it owns or operates; requires report on findings.

**Sec. 509. Study on Michigan State Industries Program**

Requires MDOC to conduct a study on Michigan State Industries program that focuses on determining which industries have the maximum benefit to prisoners in providing marketable skills and leading to employment; requires report on production, operating budget, number of prisoners participating, and purchasers of products.

**Sec. 510. Administration of Healthy Michigan Plan**

Requires MDOC to work with DCH to establish an accounting structure that will allow expenditures associated with administration of the Healthy Michigan Plan to be identified.

**Sec. 511. Strategic Plan Reporting**

Requires MDOC to report on strategies to decrease recidivism rates, strategies to increase rehabilitative function of correctional facilities, metrics to track and ensure prisoner readiness to re-enter society, and constructive actions for providing prisoners with life skills development.

**Sec. 601. Parole and Probation Agent Caseload Audits**

Requires caseload audits of field agents to evaluate their ability to complete their professional duties.

**Sec. 603. Electronic Tether Costs**

Requires tether participants to reimburse MDOC for program costs; provides for a community tether program for counties; authorizes MDOC to provide counties with tether equipment for a fee.

## BOILERPLATE SECTION INFORMATION

**Sec. 608. Electronic Monitoring Report**

Requires MDOC to report on electronic monitoring program, particularly on use of global positioning system (GPS) tethers.

**Sec. 611. Annual Program Reports**

Specifies content to be included in reports by MDOC on community re-entry, electronic tether, and special alternative incarceration programs.

**Sec. 612. Violators of Parole and Probation**

Requires MDOC to develop proposals for alternatives to prison for technical violators of parole and probation, and to report on certain program impacts on probationers and parolees.

**Sec. 615. Parole Board Review of Inmates Sentenced to Life with Possibility of Parole**

Requires MDOC to report on number of prisoners who have received life sentences with possibility of parole and on number of prisoners who are currently eligible for parole.

**Sec. 802. Health Care Timeliness and Expenditures**

Requires MDOC to report on expenditures, allocations, and projected expenditures from accounts for prisoner health care; requires MDOC to provide regular updates on progress of health care requests for proposals.

**Sec. 803. Standard Medical Release Form**

Requires MDOC to establish a standard medical release form for all prisoners, and to give all prisoners the opportunity to sign a release form, effective for one year, designating a family member or other individual to whom the department is authorized to release information.

**Sec. 804. Health Care Utilization Reports**

Requires MDOC to report on prisoner health care use, including emergency room visits, outpatient visits, and inpatient stays; requires MDOC to report on prisoners receiving off-site, in-patient medical care that would have been provided on-site if beds were available.

**Sec. 805. Health Care Coverage for Dependents**

Requires MDOC to determine eligibility of prisoners aged 26 years and under for dependent health care coverage.

**Sec. 812. Medicaid Utilization by Prisoners**

Requires MDOC and DHS to exchange information regarding newly-committed prisoners who may be Medicaid-eligible; requires MDOC to assist outgoing prisoners with Medicaid enrollment; requires report on Medicaid utilization by prisoners.

**Sec. 814. Psychotropic Medications for Prisoners**

Requires MDOC to assure psychotropic medications are available, when deemed medically necessary by licensed medical service providers, to prisoners with diagnosed mental illness but not enrolled in mental health services.

**Sec. 816. Pharmaceutical Expenditures and Prescribing Practices**

Requires MDOC to report on expenditures for antipsychotic medications and changes to prescription drug formularies.

**Sec. 904. Cost Per Prisoner Per Day**

Requires MDOC to report on per diem costs for each custody level, specifying actual direct and indirect costs for previous fiscal year, including allocation of statewide legacy costs.

**Sec. 906. Public Works Program**

Requires local governments and non-profit private organizations that contract with MDOC for public works services to be responsible for financing the entire cost of services.

**Sec. 907. Educational Programs for Prisoners**

Requires MDOC to report on academic and vocational programs, and lists specific information to be reported.

**Sec. 910. Braille Program**

Requires MDOC to allow the Michigan Braille Transcribing Fund program to continue operation at its current location in the G. Robert Cotton Correctional Facility.

**Sec. 911. Critical Incidents and Assaults in Prisons**

Requires MDOC to report on number of critical incidents, assaults, and escape attempts at each prison facility by month.

## BOILERPLATE SECTION INFORMATION

### **Sec. 912. Institutional Staffing**

Requires MDOC to report on ratios of corrections officers to prisoners, shift command staff to line custody staff, and non-custody institutional staff to prisoners for each correctional institution.

### **Sec. 913. Enrollment and Completion of Sex Offender and Assaultive Offender Programming**

Expresses legislative intent that prisoners who are required to complete sex offender, assaultive offender, violent offender, and Thinking for Change programming as a condition of parole be transferred to facilities where programming is available; requires MDOC to report on enrollment and completion of sex offender, assaultive offender, violent offender, and Thinking for Change programming and on plans to address waiting lists for these programs.

### **Sec. 915. Program to Allow Graduate Students to Teach Programming**

Requires MDOC to explore opportunities to collaborate with Michigan universities to establish programs that will allow graduate students to work in correctional facilities teaching programming that is a condition of parole.

### **Sec. 924. Evaluation and Placement of Prisoners With Mental Illness**

Requires MDOC to evaluate all prisoners at intake for substance abuse disorders, serious developmental disorders, serious mental illness, and other mental health disorders; prohibits removal of prisoners with serious mental illness or serious developmental disorders from general population as a punitive response to their behavior; authorizes prisoners with serious mental illness or serious developmental disorders to be placed in secure residential housing programs that will facilitate access to institutional programming and ongoing mental health services; requires evaluation or monitoring of these prisoners by a medical professional not less than every 12 hours.

### **Sec. 925. Administrative Segregation Report**

Requires MDOC to report on use of administrative segregation for prisoners with serious mental illness or developmental disorders.

### **Sec. 929. Youthful Offenders**

Requires MDOC to ensure adequate staff training for staff who are in contact with prisoners less than 18 years of age; requires MDOC to provide appropriate placement for prisoners less than 18 years of age who have serious mental illness, serious emotional disturbance, or serious developmental disorders and need to be housed separately from the general population; prohibits removal of prisoners less than 18 years of age with serious mental illness, serious emotional disturbance, or serious developmental disorders from general population as a punitive response to their behavior; authorizes prisoners less than 18 years of age with serious mental illness, serious emotional disturbance, or serious developmental disorders to be placed in secure residential housing programs that will facilitate access to institutional programming and ongoing mental health services; requires evaluation or monitoring of these prisoners by a medical professional not less than every 12 hours.

### **Sec. 937. Competitive Bidding**

Prohibits MDOC from issuing a RFP for a contract in excess of \$5.0 million unless MDOC has first considered a request for information (RFI) or a request for qualification (RFQ) relative to that contract.

### **Sec. 938. Skilled Nursing Facility for Geriatric and Medically Fragile**

Requires MDOC, in consultation with DTMB and DCH, to issue an RFI for a contract to provide beds in a skilled nursing facility for placement of geriatric and medically fragile prisoners, so that these prisoners are eligible for Medicaid reimbursement.

### **Sec. 940. Use of State-Owned Facilities**

Requires any for-profit entities using state-owned facilities to pay fair market value for use of facilities and to make payments in lieu of taxes to local jurisdictions equivalent to what local units would receive if facilities were privately-owned.

### **Sec. 942. Auditor General and Corrections Ombudsman Access to Contracted Facilities**

Requires any contract with a third-party to operate a facility to house Michigan prisoners include a provision allowing access to the facility and to appropriate records by the Auditor General and Legislative Corrections Ombudsman.

### **Sec. 1009. Information Packet for Prisoner Families**

Requires MDOC to make an information packet for families of incoming prisoners available on MDOC website; specifies information to be included in packet; requires information packet to be updated annually.

### **Sec. 1011. Religious Cable Programming**

Requires MDOC to accept in-kind services and equipment donations to facilitate addition of a cable network that provides religious programming for prisoners; prohibits addition of channels from costing the state.

## BOILERPLATE SECTION INFORMATION

**Sec. 1051. Capital Outlay Appropriations**

Authorizes carry forward of capital outlay appropriations.

**Sec. 1201. Anticipated FY 2015-16 Appropriations**

Expresses legislative intent that FY 2015-16 appropriations will be funded at same level as FY 2014-15 appropriations, adjusting for caseloads, federal fund match rates, economic factors, and available revenue.





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**AREAS OF RESPONSIBILITY**

<b>Agriculture and Rural Development</b> .....	William E. Hamilton
<b>Attorney General</b> .....	Perry Zielak
<b>Auditor General</b> .....	Benjamin Gielczyk
<b>Bill Analysis</b> .....	Chris Couch Edith Best; Joan Hunault; Josh Roesner; Sue Stutzky
<b>Capital Outlay</b> .....	Benjamin Gielczyk
<b>Civil Rights</b> .....	Perry Zielak
<b>Community Colleges</b> .....	Marilyn Peterson
<b>Community Health: Medicaid, Physical and Mental Health</b> .....	Kevin Koorstra; Steve Stauff; Kyle I. Jen
<b>Public Health, Aging, Departmentwide Services</b> .....	Susan Frey
<b>Corrections</b> .....	Robin R. Risko
<b>Economic and Revenue Forecast</b> .....	Jim Stansell; Adam Desrosiers
<b>Education (Department)</b> .....	Samuel Christensen
<b>Environmental Quality</b> .....	Austin Scott
<b>Executive Office</b> .....	Benjamin Gielczyk
<b>Fiscal Oversight, Audit, and Litigation</b> .....	Mary Ann Cleary
<b>Higher Education</b> .....	Marilyn Peterson
<b>Human Services (Department)</b> .....	Viola Bay Wild
<b>Insurance and Financial Services</b> .....	Paul Holland
<b>Judiciary</b> .....	Robin R. Risko
<b>Legislature</b> .....	Benjamin Gielczyk
<b>Licensing and Regulatory Affairs</b> .....	Paul Holland
<b>Local Finance</b> .....	Jim Stansell; Adam Desrosiers
<b>Lottery</b> .....	Benjamin Gielczyk
<b>Michigan Strategic Fund</b> .....	Benjamin Gielczyk
<b>Military and Veterans Affairs</b> .....	Perry Zielak
<b>Natural Resources</b> .....	Austin Scott
<b>Natural Resources Trust Fund</b> .....	Benjamin Gielczyk
<b>Retirement</b> .....	Bethany Wicksall; Kyle I Jen
<b>Revenue Sharing/EVIP</b> .....	Jim Stansell; Benjamin Gielczyk
<b>School Aid</b> .....	Bethany Wicksall; Samuel Christensen
<b>State (Department)</b> .....	Perry Zielak
<b>State Police</b> .....	Paul Holland
<b>Supplementals</b> .....	Kyle I. Jen
<b>Tax Analysis</b> .....	Jim Stansell; Adam Desrosiers
<b>Technology, Management, and Budget</b> .....	Perry Zielak
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