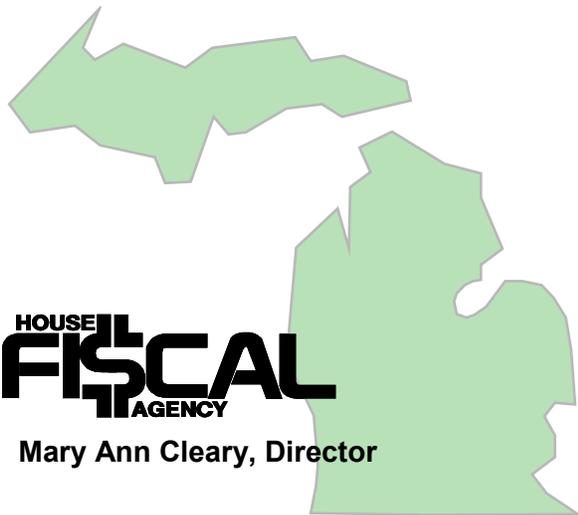


LINE ITEM AND BOILERPLATE SUMMARY

ENVIRONMENTAL QUALITY

Fiscal Year 2014-15
Article VII, Public Act 252 of 2014
House Bill 5313 as Enacted



September 2014

**HOUSE FISCAL AGENCY
GOVERNING COMMITTEE**

Joe Haveman

Jase Bolger

Jim Stamas

Rashida Tlaib

Tim Greimel

David Rutledge

**MICHIGAN HOUSE OF REPRESENTATIVES
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Al Pscholka, Vice Chair

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STATE OF MICHIGAN
HOUSE OF REPRESENTATIVES



HOUSE FISCAL AGENCY

MARY ANN CLEARY, DIRECTOR

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GOVERNING COMMITTEE

JOE HAVEMAN, CHAIR
JASE BOLGER
JIM STAMAS

RASHIDA TLAIB, VC
TIM GREIMEL
DAVID RUTLEDGE

September 2014

TO: Members of the Michigan House of Representatives

The House Fiscal Agency has prepared a **Line Item Summary** for each of the FY 2014-15 appropriation acts. Each **Summary** contains line-by-line appropriation and revenue source detail, and a brief explanation of each boilerplate section in the appropriation bill.

In this report, line item vetoes are presented in the following manner: appropriation amounts shown in ~~strikeout~~ are those that appear in the enrolled bill; amounts shown directly below ~~strikeout~~ amounts reflect the effect of the veto.

This summary was prepared by Viola Bay Wild, Senior Fiscal Analyst. Budget responsibilities have since shifted and questions regarding the summary should now be directed to Austin Scott, Fiscal Analyst.

Line Item Summaries are available on the HFA website (www.house.mi.gov/hfa), or from Kathryn Bateson, Administrative Assistant (373-8080 or kbateson@house.mi.gov).

A handwritten signature in black ink that reads "Mary Ann Cleary".

Mary Ann Cleary, Director

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GLOSSARY

STATE BUDGET TERMS

Gross Appropriations (Gross): The total of all applicable appropriations (statutory spending authorizations) in a budget bill.

Adjusted Gross Appropriations (Adjusted Gross): The net amount of all gross appropriations after subtracting interdepartmental grants (IDGs) and intradepartmental transfers (IDTs).

Lapses: Appropriation amounts that are unspent/unobligated at the end of a fiscal year. Appropriations are automatically terminated at the end of a fiscal year unless otherwise provided by law.

Work Project: A statutorily-authorized account which allows a spending authorization to be carried over from one fiscal year to a succeeding fiscal year or years—i.e., allows funds to be spent over a period of years.

APPROPRIATION BILL TERMS

Line Item: Specific funding amount in an appropriation bill which establishes spending authorization for a particular program or function (may be for a single purpose or for multiple purposes).

Boilerplate: Specific language sections in an appropriation bill which direct, limit or restrict line item expenditures, express legislative intent, and/or require reports.

REVENUE SOURCES

General Fund/General Purpose (GF/GP): Unrestricted General Fund revenue available to fund any activity accounted for in the General Fund; unused GF/GP revenue lapses to the General Fund at the end of a fiscal year.

State Restricted (Restricted): State revenue restricted by state law or outside restriction that is available only for specified purposes; at year-end, unused restricted revenue remains in the restricted fund.

Federal Revenue: Federal grant or matchable revenue dedicated to specific programs.

Local Revenue: Revenue from local units of government.

Private Revenue: Revenue from non-government entities: rents, royalties or interest payments, payments from hospitals or individuals, and gifts and bequests.

Interdepartmental Grant (IDG): Revenue or funds received by one state department from another state department (usually for a service provided by the receiving department).

Intradepartmental Transfer (IDT): Transfers or funds being provided from one appropriation unit to another in the same department.

MAJOR STATE FUNDS

Budget Stabilization Fund (BSF): The countercyclical economic and budget stabilization fund; also known as the "rainy day" fund.

School Aid Fund (SAF): A restricted fund; the primary funding source for K-12 schools and Intermediate School Districts (ISDs).

General Fund: The General Fund (funded from taxes and other general revenue) is used to account for the ordinary operations of a governmental unit that are not accounted for in another fund.

ENVIRONMENTAL QUALITY

The Department of Environmental Quality (DEQ) supports environmental protection, conservation, cleanup and redevelopment programs, and regulatory efforts established to protect, restore, and reuse Michigan's air, water, and land resources.

Full-time equated unclassified positions	6.0	Full-time equated (FTE) positions not in the state classified service.
Full-time equated classified positions	1,284.5	Full-time equated (FTE) positions in the state classified service.
Total full-time equated positions	1,290.5	Total number of all full-time equated positions (includes classified and unclassified). <i>Note: based on 2,088 hours for 1.0 FTE position.</i>
GROSS APPROPRIATION	\$502,591,800	Total of all applicable line item appropriations.
Total interdepartmental grants/intradepartmental transfers	9,530,500	Total of all funds received from other departments and transfer of funds.
ADJUSTED GROSS APPROPRIATION	\$493,061,300	Total net amount of all line item gross appropriations less (or minus) interdepartmental grants (IDGs) and intradepartmental transfers (IDTs).
Total federal revenue	149,867,600	Total federal grant or matchable revenue.
Total local revenue	0	Total revenue from local units of government.
Total private revenue	546,900	Total private grant revenue.
Total state restricted revenue	301,770,900	State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose.
GENERAL FUND/ GENERAL PURPOSE	\$40,875,900	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.
		GF/GP Subtotals: Ongoing 38,375,900 One-time 2,500,000

SECTION 102: EXECUTIVE OPERATIONS

The Executive Operations unit provides funding for the policy and decision-making functions of the Department. This unit funds the salaries of the six unclassified positions within the DEQ and the policy and executive administrative staff.

Full-time equated unclassified positions	6.0	Full-time equated (FTE) positions not in the state classified service.
Full-time equated classified positions	13.0	Full-time equated (FTE) positions in the state classified service.
Unclassified salaries – 6.0 FTE positions	\$724,700	Provide funding for salaries of six positions, including Department Director, Director of Policy, Senior Policy Advisor, Director of Legislative Affairs, Legislative Liaison, and Regulatory Affairs Officer. <div style="text-align: right; margin-left: 200px;"> Funding Source(s): Restricted 516,600 GF/GP 208,100 </div>
<i>Related Boilerplate Section(s): None</i>		
Executive direction – 13.0 FTE positions	2,080,900	Provide funding for policy, administrative staff, and clerical support. <div style="text-align: right; margin-left: 200px;"> Funding Source(s): Federal 39,600 Restricted 763,100 GF/GP 1,278,200 </div>
<i>Related Boilerplate Section(s): 204, 214, 216, 222, 223, 225</i>		
GROSS APPROPRIATION	\$2,805,600	Total of all applicable line item appropriations.
Total federal revenue	39,600	Total federal grant or matchable revenue.
Total state restricted revenue	1,279,700	State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose.
GENERAL FUND/ GENERAL PURPOSE	\$1,486,300	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.

SECTION 103: OFFICE OF THE GREAT LAKES

The Office of the Great Lakes was created by the Great Lakes Protection Act in 1985 to be the lead state agency for the development of governmental policies, programs, and procedures that will protect, enhance, and guide the management of the Great Lakes. The Office serves as the chief information source on issues that involve or affect the Great Lakes, and also administers the Areas of Concern Program, the Coastal Zone Management Project, and the Coastal Management Grants Program.

Full-time equated classified positions	12.0	Full-time equated (FTE) positions in the state classified service.
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Office of the Great Lakes – 12.0 FTE positions	\$2,894,700	Coordinate state Great Lakes protection programs; review and recommend policies and programs concerning the Great Lakes; serve as the state's primary information source on Great Lakes issues; administer Coastal Zone Management Project and Areas of Concern Program.
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Coordinate the diversion and consumptive use reviews under the Great Lakes Charter, award research and demonstration project grants under the Michigan Great Lakes Protection Fund, coordinate ballast water reporting, and implement the aquatic nuisance species control plan for nonindigenous species.

Funding Source(s):	Federal	1,677,600
	Restricted	326,000
	GF/GP	891,100

Related Boilerplate Section(s): 402

Coastal management grants	1,750,000	Provide funding for Coastal Zone Management Grants (requires 50% match) to qualifying government and public agencies to promote wise use of Michigan's Great Lakes coastal resources; federal funding is from the U.S. Department of Commerce and the National Oceanic and Atmospheric Administration (DOC/NOAA).
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Funding Source(s):	Federal	1,750,000
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Related Boilerplate Section(s): None

GROSS APPROPRIATION	\$4,644,700	Total of all applicable line item appropriations.
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Total federal revenue	3,427,600	Total federal grant or matchable revenue.
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Total state restricted revenue	326,000	State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose.
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GENERAL FUND/ GENERAL PURPOSE	\$891,100	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.
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SECTION 104: GREAT LAKES RESTORATION INITIATIVE

The Great Lakes Restoration Initiative (GLRI) is a federal competitive funding program administered by the U.S. Environmental Protection Agency (EPA) to protect and clean up the Great Lakes through restoration efforts, invasive species control, nonpoint source pollution mitigation, and contaminated sediment programs. The GLRI is administered by the EPA and awards competitive grants in the Great Lakes region and coordinates state, tribal, local, and industry actions to protect, maintain, and restore the chemical, biological, and physical integrity of the Great Lakes.

Full-time equated classified positions	6.0	Full-time equated (FTE) positions in the state classified service.
Great Lakes restoration initiative – 6.0 FTE positions	\$15,052,200	Allocate federal competitive funding program to address ecosystem problems of the Great Lakes such as invasive species, pollution, monitoring, and education. Funding Source(s): Federal 15,052,200 <i>Related Boilerplate Section(s): None</i>
GROSS APPROPRIATION	\$15,052,200	Total of all applicable line item appropriations.
Total federal revenue	15,052,200	Total federal grant or matchable revenue.
GENERAL FUND/ PURPOSE	\$0	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.

SECTION 105: DEPARTMENT SUPPORT SERVICES

The Department Support Services Division provides administrative support for DEQ divisions and programs. This unit funds financial services such as budget development and control, accounting, business services, mail services, and field operations administrative support. It also funds the Department's FOIA request administration, administrative hearings, rent and building occupancy charges, and the oversight of financial instruments for environmental programs.

Full-time equated classified positions	34.0	Full-time equated (FTE) positions in the state classified service.								
Central support services – 34.0 FTE positions	\$4,090,800	<p>Provide funding for DEQ budget, accounting, mail services, telecommunications, facilities management, procurement methods management, fleet management, FOIA requests, and federal aid and grants management; support administrative, informational, and clerical needs of field employees in regional, district, and field offices.</p> <p style="text-align: right;">Funding Source(s):</p> <table style="margin-left: auto; margin-right: 0;"> <tr> <td style="padding-right: 20px;">IDGs</td> <td style="text-align: right;">573,500</td> </tr> <tr> <td style="padding-right: 20px;">Federal</td> <td style="text-align: right;">5,400</td> </tr> <tr> <td style="padding-right: 20px;">Restricted</td> <td style="text-align: right;">3,123,100</td> </tr> <tr> <td style="padding-right: 20px;">GF/GP</td> <td style="text-align: right;">388,800</td> </tr> </table> <p style="text-align: right;"><i>Related Boilerplate Section(s): 202, 204, 205, 207, 209, 211, 215, 221, 222, 223, 225, 228, 302, 310</i></p>	IDGs	573,500	Federal	5,400	Restricted	3,123,100	GF/GP	388,800
IDGs	573,500									
Federal	5,400									
Restricted	3,123,100									
GF/GP	388,800									
Accounting service center	1,365,300	<p>Provide accounting services; the Accounting Service Center is located in Michigan Department of Transportation (MDOT) as a consolidated center for various departments; 13.0 FTEs from DEQ were transferred to the Center in the MDOT budget.</p> <p style="text-align: right;">Funding Source(s):</p> <table style="margin-left: auto; margin-right: 0;"> <tr> <td style="padding-right: 20px;">IDG</td> <td style="text-align: right;">150,000</td> </tr> <tr> <td style="padding-right: 20px;">Restricted</td> <td style="text-align: right;">1,102,300</td> </tr> <tr> <td style="padding-right: 20px;">GF/GP</td> <td style="text-align: right;">113,000</td> </tr> </table> <p style="text-align: right;"><i>Related Boilerplate Section(s): None</i></p>	IDG	150,000	Restricted	1,102,300	GF/GP	113,000		
IDG	150,000									
Restricted	1,102,300									
GF/GP	113,000									
Administrative hearings	373,800	<p>Support for Administrative Hearing Office which conducts hearings which are presided over by administrative law judges on over 100 contested cases per year related to permits. Many statutes administered by DEQ allow a contested case hearing under statute and the Administrative Procedures Act.</p> <p style="text-align: right;">Funding Source(s):</p> <table style="margin-left: auto; margin-right: 0;"> <tr> <td style="padding-right: 20px;">Restricted</td> <td style="text-align: right;">373,800</td> </tr> </table> <p style="text-align: right;"><i>Related Boilerplate Section(s): None</i></p>	Restricted	373,800						
Restricted	373,800									
Automated data processing	2,053,400	<p>Provide information service support.</p> <p style="text-align: right;">Funding Source(s):</p> <table style="margin-left: auto; margin-right: 0;"> <tr> <td style="padding-right: 20px;">IDT</td> <td style="text-align: right;">2,053,400</td> </tr> </table> <p style="text-align: right;"><i>Related Boilerplate Section(s): None</i></p>	IDT	2,053,400						
IDT	2,053,400									
Building occupancy charges	4,466,600	<p>Provide accounting process and funding for building occupancy charges for state-owned buildings.</p> <p style="text-align: right;">Funding Source(s):</p> <table style="margin-left: auto; margin-right: 0;"> <tr> <td style="padding-right: 20px;">Restricted</td> <td style="text-align: right;">3,468,700</td> </tr> <tr> <td style="padding-right: 20px;">GF/GP</td> <td style="text-align: right;">997,900</td> </tr> </table> <p style="text-align: right;"><i>Related Boilerplate Section(s): None</i></p>	Restricted	3,468,700	GF/GP	997,900				
Restricted	3,468,700									
GF/GP	997,900									
Environmental support projects	5,000,000	<p>Fund surety bond programs (Solid Waste and Hazardous Waste Disposal Facility Closure programs, Perpetual Care Accounts, and Environmental Project support) from performance bonds, court-ordered payments, and settlements.</p> <p style="text-align: right;">Funding Source(s):</p> <table style="margin-left: auto; margin-right: 0;"> <tr> <td style="padding-right: 20px;">Restricted</td> <td style="text-align: right;">5,000,000</td> </tr> </table> <p style="text-align: right;"><i>Related Boilerplate Section(s): None</i></p>	Restricted	5,000,000						
Restricted	5,000,000									

Rent – privately owned property	2,205,300	Fund rent for privately-owned offices.		
			Funding Source(s):	Restricted 1,660,400
				GF/GP 544,900
<i>Related Boilerplate Section(s): None</i>				
GROSS APPROPRIATION	\$19,555,200	Total of all applicable line item appropriations.		
Total interdepartmental grants/intradepartmental transfers	2,776,900	Total of all funds received from other departments and transfer of funds.		
Total federal revenue	5,400	Total federal grant or matchable revenue.		
Total state restricted revenue	14,728,300	State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose.		
GENERAL FUND/ GENERAL PURPOSE	\$2,044,600	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.		

SECTION 106: OFFICE OF ENVIRONMENTAL ASSISTANCE

The Office of Environmental Assistance provides funding for publications, education programs, outreach, and pollution protection and environmental assistance to businesses, municipalities, and the public. The Office also administers the Pollution Prevention Local Grants program.

Full-time equated classified positions	40.0	Full-time equated (FTE) positions in the state classified service.
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Office of environmental assistance – 40.0 FTE positions	\$7,242,800	Provide funding for office services which are non-regulatory and relate to all environmental programs administered by DEQ. There are five main program areas: Education and Outreach, Financial Assistance, Incentive Programs, Pollution Prevention, and Technical Assistance. Services are provided by the Environmental Assistance Center which provides assistance to businesses, municipalities, and the public with environmental protection efforts, technical assistance, training events, and assistance referrals within the DEQ.
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Education and Outreach: education on regulatory topics and voluntary environmental performance programs through workshops, seminars, and conferences.

Financial Assistance: Community Pollution Prevention Grants to local governments and health departments to support pollution prevention programs; Small Business Pollution Prevention Loan Program which offers low-interest loans up to \$300,000 to small businesses for pollution prevention projects.

Incentive Programs: Environmental Audit Privilege and Immunity Program that encourages businesses to conduct environmental audits and report and correct violations; Clean Corporate Citizen Program which recognizes businesses for environmental stewardship and offers certain regulatory benefits.

Pollution Prevention: voluntary multi-media program to provide information and technical assistance to eliminate or reduce waste generation; programs include Annual Wastewater Reporting, Pollution Prevention Field Operations, Retired Engineer Technical Assistance Program (RETAP), and SARA Title III program (the Emergency Planning and Community Right-to-Know Act of 1986).

Technical Assistance: Clean Air Assistance Program which helps businesses understand state and federal air quality laws and responsibilities; Regulatory Compliance Assistance Program which assists businesses with DEQ regulatory program requirements.

Funding Source(s):	Federal	780,200
	Private	359,700
	Restricted	2,964,300
	GF/GP	3,138,600

Related Boilerplate Section(s): 202

Pollution prevention local grants	250,000	Fund grants for local community toxic waste disposal education programs; funding from the Community Pollution Prevention Fund.
		Funding Source(s): Restricted 250,000

Related Boilerplate Section(s): None

GROSS APPROPRIATION	\$7,492,800	Total of all applicable line item appropriations.
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Total federal revenue	780,200	Total federal grant or matchable revenue.
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Total private revenue	359,700	Total private grant revenue.
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Total state restricted revenue	3,214,300	State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose.
GENERAL FUND/ GENERAL PURPOSE	\$3,138,600	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.

SECTION 107: WATER RESOURCE DIVISION

The Water Resource Division protects and enhances the water quality of the state's surface waters, establishes water quality standards, assesses water quality, provides regulatory oversight for all public water supplies, issues permits to regulate the discharge of industrial and municipal waste waters, inspects wastewater treatment facilities, monitors and permits large scale groundwater withdrawals, monitors compliance with state and federal laws, and protects coastal areas and habitats. The division also administers grant programs that provide protection and remediation funding for water sources.

Full-time equated classified positions	331.0	Full-time equated (FTE) positions in the state classified service.													
Land and water interface permit programs – 83.0 FTE positions	\$11,714,600	Provide policy direction and technical support for flood hazard and national flood insurance and dam safety programs; administer permit process for construction; provide hydrological engineering technical support; conduct application reviews; enforce compliance enforcement for lakes, streams, wetlands, Great Lakes, flood plains, and sand dunes areas. Oversee Great Lakes Shorelands program which helps manage, protect and improve Michigan's coastal resources, Great Lakes bottomlands, underwater preserves, critical sand dunes, high-risk erosion, flood risk areas, and coastal fish and wildlife habitat.	<table style="margin-left: auto; margin-right: 0;"> <tr> <td style="padding-right: 20px;">Funding Source(s):</td> <td style="padding-right: 20px;">IDG</td> <td style="text-align: right;">1,227,600</td> </tr> <tr> <td></td> <td>Federal</td> <td style="text-align: right;">3,030,200</td> </tr> <tr> <td></td> <td>Restricted</td> <td style="text-align: right;">2,299,700</td> </tr> <tr> <td></td> <td>GF/GP</td> <td style="text-align: right;">5,157,100</td> </tr> </table>	Funding Source(s):	IDG	1,227,600		Federal	3,030,200		Restricted	2,299,700		GF/GP	5,157,100
Funding Source(s):	IDG	1,227,600													
	Federal	3,030,200													
	Restricted	2,299,700													
	GF/GP	5,157,100													
<i>Related Boilerplate Section(s): None</i>															
Program direction and project assistance – 30.0 FTE positions	3,089,200	Provide guidance and administrative support for land and water regulatory programs; oversee division budget, personnel, and IT; administer wetland, coastal zone, and bottom land use; conduct protection activities for lakes, streams, wetlands, Great Lakes, flood plains, sand dunes, and high-risk erosion areas.	<table style="margin-left: auto; margin-right: 0;"> <tr> <td style="padding-right: 20px;">Funding Source(s):</td> <td style="padding-right: 20px;">Federal</td> <td style="text-align: right;">871,900</td> </tr> <tr> <td></td> <td>GF/GP</td> <td style="text-align: right;">2,217,300</td> </tr> </table>	Funding Source(s):	Federal	871,900		GF/GP	2,217,300						
Funding Source(s):	Federal	871,900													
	GF/GP	2,217,300													
<i>Related Boilerplate Section(s): None</i>															
Water withdrawal assessment program – 4.0 FTE positions	613,600	Permit and monitor large scale withdrawals of groundwater.	<table style="margin-left: auto; margin-right: 0;"> <tr> <td style="padding-right: 20px;">Funding Source(s):</td> <td style="padding-right: 20px;">Restricted</td> <td style="text-align: right;">241,200</td> </tr> <tr> <td></td> <td>GF/GP</td> <td style="text-align: right;">372,400</td> </tr> </table>	Funding Source(s):	Restricted	241,200		GF/GP	372,400						
Funding Source(s):	Restricted	241,200													
	GF/GP	372,400													
<i>Related Boilerplate Section(s): 402</i>															
Water quality and use initiative/general – 5.0 FTE positions	2,477,200	Provide funding to support a new Water Quality Initiative to develop a comprehensive state water strategy which would include water quality monitoring, permit process improvements, and enhancement of the water use assessment tool.	<table style="margin-left: auto; margin-right: 0;"> <tr> <td style="padding-right: 20px;">Funding Source(s):</td> <td style="padding-right: 20px;">GF/GP</td> <td style="text-align: right;">2,477,200</td> </tr> </table>	Funding Source(s):	GF/GP	2,477,200									
Funding Source(s):	GF/GP	2,477,200													
<i>Related Boilerplate Section(s): Sec. 402</i>															
Real-time beach monitoring program	500,000	Provide additional funding to expand the real-time beach monitoring program and equipment to additional beaches statewide.	<table style="margin-left: auto; margin-right: 0;"> <tr> <td style="padding-right: 20px;">Funding Source(s):</td> <td style="padding-right: 20px;">GF/GP</td> <td style="text-align: right;">500,000</td> </tr> </table>	Funding Source(s):	GF/GP	500,000									
Funding Source(s):	GF/GP	500,000													
<i>Related Boilerplate Section(s): Sec. 402</i>															

Wetlands program	1,000,000	Provide additional funding for the state wetlands regulatory program; monitor and assess wetland resources, promote wetland restoration, support the integration of wetlands with other water activities; build public support for the management of wetland resources. Funding Source(s): GF/GP 1,000,000 <i>Related Boilerplate Section(s): Sec. 402</i>
Expedited water/wastewater permits – 3.0 FTE positions	50,000	Support expedited water and wastewater permit processing provisions added by 2006 PAs 601 and 602. Funding Source(s): Restricted 50,000 <i>Related Boilerplate Section(s): None</i>
Fish contaminant monitoring	316,100	Assess trends in degree of chemical contamination in fish taken from Michigan lakes and streams. Funding Source(s): Restricted 316,100 <i>Related Boilerplate Section(s): None</i>
Groundwater discharge – 22.0 FTE positions	3,064,100	Ensure proper design and construction of solid waste disposal facilities; inspect hazardous and solid waste facilities and those discharging to groundwater. Funding Source(s): Restricted 1,449,200 GF/GP 1,614,900 <i>Related Boilerplate Section(s): None</i>
NPDES nonstormwater program – 89.0 FTE positions	12,803,900	Issue National Pollution Discharge Elimination System (NPDES) permits to facilities that discharge wastewater to the state's surface waters; ensure that permit holders comply with the NPDES permit conditions, state laws, and rules; investigate reported spills and illegal discharges; initiate enforcement actions; inspect wastewater treatment facilities; oversee 110 municipally-operated pretreatment programs; maintain permit files, records, and databases. Funding Source(s): Federal 6,448,300 Restricted 4,078,500 GF/GP 2,277,100 <i>Related Boilerplate Section(s): None</i>
Surface water – 95.0 FTE positions	16,446,500	<u>NPDES Program</u> : regulate storm water discharges requiring NPDES permits, including point source discharges to surface water from industrial facilities, medium to large municipalities, and construction activities that disturb five or more acres. <u>Water Quality</u> : establish water quality standards, monitor water quality, and conduct water and biological quality evaluations; conduct testing of water, tissue, and biological samples to evaluate levels and effects of pollutants; determine toxicity of treated waste waters; and identify trends in water quality in the state. <u>Aquatic Nuisance Control</u> : oversee the use of pesticides to control aquatic nuisance species; issue permits, perform compliance and enforcement activities; survey aquatic plant communities in inland lakes. <u>Sewage Sludge Land Application</u> : support and regulate local application of treated sewage sludge on agricultural land. Funding Source(s): Federal 5,359,300 Restricted 8,759,200 GF/GP 2,328,000 <i>Related Boilerplate Section(s): 401</i>

Federal – Great Lakes remedial action plan grants	700,000	Provide grants to local communities to build capacity for water quality planning activities that address high-priority water quality problems; implement specific remedial action plan and lakewide management plan projects in designated areas of concern. Funding Source(s): Federal 700,000
<i>Related Boilerplate Section(s): None</i>		
Federal – nonpoint source water pollution grants	6,500,000	Prevent pollution and minimize water quality problems from nonpoint sources of pollution (urban runoff and soil erosion). Funding Source(s): Federal 6,500,000
<i>Related Boilerplate Section(s): None</i>		
Contaminated lake and river sediment cleanup program	665,000	Provide funding for the restoration of contaminated lake and river sediments, especially for the remediation of substantial masses of bioaccumulative toxins, such as PCBs (polychlorinated biphenyls), mercury, and DDT (dichlorodiphenyltrichloroethane). Funding is from CMI (Clean Michigan Initiative) – Contaminated Sediment Fund. Funding Source(s): Restricted 665,000
<i>Related Boilerplate Section(s): None</i>		
Nonpoint source pollution prevention and control project program	500,000	Provide funding for grants to nonprofit entities or local units of government. Grants are awarded for physical structures identified in an approved watershed management plan or for activities to reduce nonpoint source pollution from a specific pollutant source. Funding is from CMI – Nonpoint Source Pollution Prevention and Control Fund. Funding Source(s): Restricted 500,000
<i>Related Boilerplate Section(s): None</i>		
Wetland mitigation banking grants and loans	3,000,000	Provide funding for Wetland Mitigation Bank Program to provide grants and loans to eligible municipalities. Funding Source(s): Restricted 3,000,000
<i>Related Boilerplate Section(s): None</i>		
Water quality protection grants	100,000	Provide funds to volunteer organizations to partially cover disposal costs of refuse and other waste material collected from Michigan rivers and streams. Funding is from the Water Quality Protection Fund. Funding Source(s): Restricted 100,000
<i>Related Boilerplate Section(s): None</i>		
GROSS APPROPRIATION	\$63,540,200	Total of all applicable line item appropriations.
Total interdepartmental grants/intradepartmental transfers	1,227,600	Total of all funds received from other departments and transfer of funds.
Total federal revenue	22,909,700	Total federal grant or matchable revenue.
Total state restricted revenue	21,458,900	State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose.
GENERAL FUND/ GENERAL PURPOSE	\$17,944,000	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.

SECTION 108: LAW ENFORCEMENT DIVISION

The Law Enforcement Division is responsible for conducting investigations to support environmental lawsuits for cleanups and cost recovery and for conducting criminal investigations into violations of all environmental protection laws.

Total full-time equated positions	14.0	Full-time equated (FTE) positions in the state classified service.
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Environmental investigations – 14.0 FTE positions	\$2,810,900	Fund general enforcement and criminal investigations program for all environmental pollution; provide support for Pollution Emergency Alerting System.
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Funding Source(s):	IDG	54,300
	Federal	824,500
	Restricted	1,368,800
	GF/GP	563,300

Related Boilerplate Section(s): None

GROSS APPROPRIATION	\$2,810,900	Total of all applicable line item appropriations.
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Total interdepartmental grants/intradepartmental transfers	54,300	Total of all funds received from other departments and transfer of funds.
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Total federal revenue	824,500	Total federal grant or matchable revenue.
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Total state restricted revenue	1,368,800	State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose.
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GENERAL FUND/ GENERAL PURPOSE	\$563,300	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.
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SECTION 109: AIR QUALITY DIVISION

The Air Quality Division protects and enhances the state's air quality, as provided for in the Michigan Air Pollution Control Act, 1994 PA 451, Part 55, through implementation of an air emissions control program involving air monitoring, control strategy planning, issuance of permits, and inspection of emission sources. The division operates an air monitoring network that monitors meteorological, gaseous, particle, and air toxins, as required by the U.S. Environmental Protection Agency, and administers the Grants to Counties - Air Pollution program.

Full-time equated classified positions	203.0	Full-time equated (FTE) positions in the state classified service.
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Air quality programs – 203.0 FTE positions	\$26,093,200	Identify and abate existing air pollution problems through inter-governmental efforts and private sector cooperation; implement state and federal air quality standards; regulate sources of air pollutants to minimize health and environmental impact; inform public on air quality conditions.
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Programs include: air emission control programs, air monitoring, control strategy planning, partnerships to promote voluntary reductions, issuance of permits, inspection of air emission sources, facility inspections, air pollution complaint response, and Grants to Counties – Air Pollution program.

Funding Source(s):	Federal	7,565,300
	Restricted	13,938,700
	GF/GP	4,589,200

Related Boilerplate Section(s): 502

GROSS APPROPRIATION	\$26,093,200	Total of all applicable line item appropriations.
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Total federal revenue	7,565,300	Total federal grant or matchable revenue.
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Total state restricted revenue	13,938,700	State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose.
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GENERAL FUND/ GENERAL PURPOSE	\$4,589,200	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.
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SECTION 110: RESOURCE MANAGEMENT DIVISION

The Resource Management Division is responsible for the regulation and disposal of hazardous and non-hazardous solid and liquid wastes, scrap tires, radioactive materials, and for the land application of processed solid waste. The division administers the solid waste management program, radiological protection program, medical waste regulation program, and registers disposal facilities and waste transporters. In addition, the division oversees several programs which establish water quality standards and assess water quality, as well as providing oversight and technical consultants for local water supply inspection programs. Grant funds are provided for cleanup and disposal of abandoned scrap tires, development of markets for scrap tires, indoor radon education and testing, support for local drinking water projects, and federal grant and state funding for state low-interest loan programs for wastewater treatment facilities and waterworks projects.

Full-time equated classified positions	319.5	Full-time equated (FTE) positions in the state classified service.
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Drinking water and environmental health – 106.5 FTE positions	\$15,982,300	Provide regulatory oversight for approximately 12,500 public water supply systems; regulate water well drilling, investigate drinking water well contamination, oversee remedial activities at sites of groundwater contamination which affect drinking water wells; administer wellhead protection program to help communities protect their public water supply wells; review new community public water systems; provide emergency response when drinking water is threatened; assist local health departments with monitoring, investigations, and training.
		Funding Source(s):
		Federal 10,400,100
		Restricted 4,293,500
		GF/GP 1,288,700

Related Boilerplate Section(s): None

Hazardous waste management program – 51.0 FTE positions	6,821,200	Regulate hazardous waste; permit and register hazardous waste and liquid industrial waste transporters; oversee compliance, cleanup, and closure of hazardous waste treatment, storage, and disposal facilities and generators; permit for previously contaminated sites; evaluate monitoring programs; develop cleanup plans.
		Funding Source(s):
		Federal 3,301,000
		Restricted 3,520,200

Related Boilerplate Section(s): 604

Low-level radioactive waste authority – 2.0 FTE positions	228,400	Fund annual operating costs of the authority created by 1987 PA 204; assure disposal capacity for low-level radioactive wastes that are produced in Michigan.
		Funding Source(s):
		Restricted 228,400

Related Boilerplate Section(s): None

Medical waste program – 2.0 FTE positions	297,700	Regulate the packaging, labeling, storage, and disposal of medical waste generated by medical waste producing facilities; register facilities, conduct investigations, and inspect facilities when needed.
		Funding Source(s):
		Restricted 297,700

Related Boilerplate Section(s): 602

Recycling initiative – 3.0 FTE positions	1,000,000	Fund a statewide recycling initiative; build partnership with stakeholders to increase the number of counties with access to recycling; promote regional collaboration; provide education and technical assistance; develop a measurement system to quantify recycling participation. Funding Source(s): GF/GP 1,000,000
<i>Related Boilerplate Section(s): None</i>		
Solid waste management program – 37.0 FTE positions	4,935,700	Administer the construction permit and operating license program for municipal and industrial solid waste disposal facilities – includes landfills, transfer stations, and processing plants; oversee the yard clippings compost facility registration program and the electronic waste takeback program; manage the disposal area financial assurance program; provide assistance to local communities for solid waste management planning, recycling, and composting activities. Funding Source(s): Restricted 4,935,700
<i>Related Boilerplate Section(s): 405</i>		
Drinking water program grants	1,330,000	Provide support for local drinking water protection activities. Funding Source(s): Federal 1,330,000
<i>Related Boilerplate Section(s): None</i>		
Noncommunity water grants	2,000,000	Provide funding to local public health departments to support surveillance activities over noncommunity public water supplies. Funding is from Public Water Supplies Fees Fund. Funding Source(s): Restricted 2,000,000
<i>Related Boilerplate Section(s): None</i>		
Septage waste compliance grants	275,000	Provide refunds to local units of government participating in program to regulate septage waste transportation and disposal to ensure disposal is not detrimental to environment. Funding is from the Septage Waste Program Fund. Funding Source(s): Restricted 275,000
<i>Related Boilerplate Section(s): 405</i>		
Strategic water quality initiative grants and loans	97,000,000	Provide funding for grants and loans to local governments to improve sewage collection and treatment systems. Funding is from the Strategic Water Quality Initiatives Fund (SWQIF). Funding Source(s): Restricted 97,000,000
<i>Related Boilerplate Section(s): 603</i>		
Water pollution control and drinking water revolving fund	87,943,000	Allocate funding for federal grants and the required state matching funds; provide low-interest loans for local sewage and storm water treatment facilities and drinking water infrastructure projects from the State Water Pollution Control Revolving Fund (State Revolving Fund) and the Drinking Water Revolving Fund. Funding Source(s): Federal 71,543,000 Restricted 11,400,000 GF/GP 5,000,000
<i>Related Boilerplate Section(s): None</i>		
Scrap tire grants	3,500,000	Fund the removal of scrap tires from public lands. Funding is from the Scrap Tire Regulatory Fund. Funding Source(s): Restricted 3,500,000
<i>Related Boilerplate Section(s): None</i>		
GROSS APPROPRIATION	\$242,897,200	Total of all applicable line item appropriations.

Total interdepartmental grants/intradepartmental transfers	1,272,100	Total of all funds received from other departments and transfer of funds.
Total federal revenue	89,533,200	Total federal grant or matchable revenue.
Total state restricted revenue	144,803,200	State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose.
GENERAL FUND/ GENERAL PURPOSE	\$7,288,700	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.

SECTION 111: REMEDIATION AND REDEVELOPMENT DIVISION

The Remediation and Redevelopment Division promotes the cleanup and redevelopment of contaminated properties by carrying out response activities at sites of environmental contamination, funds the cleanup of leaking underground storage tanks, and provides environmental laboratory services.

Full-time equated classified positions	312.0	Full-time equated (FTE) positions in the state classified service.
Contaminated site investigations, cleanup and revitalization – 209.0 FTE positions	\$29,385,200	Provide funding for staff support for response activity to eliminate danger to public health, safety, welfare, or environment from environmental contamination sites. Funding Source(s): Private 187,200 Restricted 29,198,000
<i>Related Boilerplate Section(s): 302</i>		
Federal cleanup project management – 55.0 FTE positions	8,931,000	Provide funding for staff support for federal superfund and other sites in Michigan that qualify for federal dollars; fund implementation of program policy and procedures, the investigation and identification of properties, the oversight and audit of projects, and the coordination of enforcement actions against noncompliant owners and operators. Funding Source(s): Federal 5,315,000 Restricted 3,616,000
<i>Related Boilerplate Section(s): 302</i>		
Laboratory services – 48.0 FTE positions	6,092,000	Fund analytical services for physical, chemical, and microbiological testing; operate both environmental and drinking water laboratories. Provide analytical services for environmental programs including drinking water, brownfield redevelopments, superfund sites, air quality, hazardous waste management, land and water management, geological survey, rivers and lakes water quality, bathing beaches, and public swimming pools; provide environmental testing for health, criminal, and civil investigations. Funding Source(s): IDT 3,807,200 Restricted 2,284,800
<i>Related Boilerplate Section(s): 301</i>		
Brownfield grants	5,500,000	Allocate funds to local units of government and brownfield redevelopment authorities for existing contaminated site cleanup projects. Funding Source(s): Restricted 5,500,000
<i>Related Boilerplate Section(s): 309</i>		
Emergency cleanup actions	4,000,000	Administer contingency account to abate acute risk sites; provide funding to confirm whether an emergency exists at a site. Funding Source(s): Restricted 4,000,000
<i>Related Boilerplate Section(s): 302</i>		
Environmental cleanup support	1,840,000	Provide contractual support for emergencies, priority special projects, departmental sites, and negotiated settlements associated with remediation of contaminated sites. Funding Source(s): Restricted 1,840,000
<i>Related Boilerplate Section(s): None</i>		

Environmental cleanup and redevelopment program	15,000,000	Fund cleanup activities authorized by PA 232 of 2010 – the Strategic Water Quality Initiative; provide funds for nonpoint source contamination cleanups. Funding Source(s): Restricted 15,000,000 <i>Related Boilerplate Section(s): None</i>
Refined petroleum product cleanup program	32,900,000	Provide contractual support for remediation of contaminated underground storage tank sites. Funding Source(s): Restricted 32,900,000 <i>Related Boilerplate Section(s): 302, 305, 306</i>
Superfund cleanup	3,000,000	Provide contractual support to clean up Michigan environmental contamination sites that qualify as federal superfund sites. Funding Source(s): Federal 3,000,000 <i>Related Boilerplate Section(s): None</i>
GROSS APPROPRIATION	\$106,648,200	Total of all applicable line item appropriations.
Total interdepartmental grants/intradepartmental transfers	3,807,200	Total of all funds received from other departments and transfer of funds.
Total federal revenue	8,315,000	Total federal grant or matchable revenue.
Total private revenue	187,200	Total private grant revenue.
Total state restricted revenue	94,338,800	State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose.
GENERAL FUND/ GENERAL PURPOSE	\$0	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.

SECTION 112: INFORMATION TECHNOLOGY

The Department of Technology, Management and Budget (DTMB) receives funding from each state government department and agency through interdepartmental grants. This appropriation provides for the anticipated technology needs of the DEQ in FY 2014-15.

Information technology services and projects \$8,551,600 Provide funding for computer operations, systems development, and design projects; funds passed through to DTMB as an interdepartmental grant (IDG).

Funding Source(s):	IDG/IDT	392,400
	Federal	1,414,900
	Restricted	6,314,200
	GF/GP	430,100

Related Boilerplate Section(s): 210, 225, 231

GROSS APPROPRIATION	\$8,551,600	Total of all applicable line item appropriations.
Total interdepartmental grants/intradepartmental transfers	392,400	Total of all funds received from other departments and transfer of funds.
Total federal revenue	1,414,900	Total federal grant or matchable revenue.
Total state restricted revenue	6,314,200	State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose.
GENERAL FUND/ GENERAL PURPOSE	\$430,100	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.

SECTION 113: ONE-TIME BASIS ONLY APPROPRIATIONS

This appropriation unit contains a FY 2014-15 appropriation which is intended by the Legislature to be a one-time allocation that will not be reauthorized in future fiscal years.

Electronic document management	\$2,500,000	Provide funding to implement a department wide electronic document management system to provide the public with greater access to department records on the DEQ website.
		Funding Source(s): GF/GP 2,500,000

Related Boilerplate Section(s): None

GROSS APPROPRIATION	\$2,500,000	Total of all applicable line item appropriations.
GENERAL FUND/ GENERAL PURPOSE	\$2,500,000	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.

BOILERPLATE SECTION INFORMATION

Sec. 201. Total State Spending and Grants to Local Governments

Specifies total state spending and expected grants to locals from state revenue sources.

Sec. 202. Appropriations Subject to Management and Budget Act

Expenditures appropriations under the limitations and requirements of Management and Budget Act.

Sec. 203. Acronyms Definitions

Specifies acronym definitions contained in this article.

Sec. 204. Performance Benchmarks

Requires report of benchmarks to measure performance or return for each new program or program increase over \$500,000; includes intent language that any new program include a list of benchmarks in future.

Sec. 205. Internet Availability of Required Reports

Requires DEQ to use internet for reporting requirements; authorizes transmission of reports via e-mail.

Sec. 207. Retention of Reports

Requires DEQ to retain copies of all reports funded from appropriations.

Sec. 209. Out-of-State Travel Report

Requires DEQ to report out-of-state travel expenses annually.

Sec. 210. Purchase of Foreign Goods and Services

Prohibits DEQ from purchasing foreign goods and services if competitively priced American goods or services that are of comparable quality are available; requires preference for goods and services manufactured by Michigan businesses and their associated subcontractors and manufactured or provided by Michigan businesses owned and operated by veterans.

Sec. 211. Businesses in Economically Deprived or Depressed Communities

Encourages DEQ to enter into contracts with vendors located in economically depressed communities.

Sec. 212. Disciplinary Action Against State Employees

Prohibits DEQ from disciplining state employees for communicating with members of the Legislature and their staffs.

Sec. 213. Rule Promulgation

Requires a report on any policy changes made to implement a public act; DEQ is not allowed to adopt a rule that will apply to a small business if it has a disproportionate economic impact.

Sec. 214. Legal Services

Denies permission to hire attorneys to provide legal services provided by the Attorney General.

Sec. 215. Contingency Fund Transfer Authority

Provides authority for contingency fund transfers: up to \$30.0 million federal, \$5.0 million restricted, \$100,000 local, and \$500,000 private; transfers must be approved by both the House and Senate Appropriations Committees.

Sec. 216. Consolidated Report on Environmental Cleanup Projects

Requires DEQ to provide status report with detailed information on approved cleanup projects funded through environmental cleanup and redevelopment program, state cleanup, emergency actions, superfund cleanup, revitalization revolving loan program, brownfield grants and loans, leaking underground storage tank cleanup program, contaminated lake and river cleanup program, refined petroleum product cleanup program, and environmental protection bond projects.

Sec. 217. Appropriations for Environmental Cleanup Projects

Re-appropriates unspent funding from the Cleanup and Redevelopment Fund, leaking underground storage tank funding, bottle deposits fund, Clean Michigan Initiative Fund – response activities funding, brownfield grants and loans, waterfront grants, and Strategic Water Quality Initiatives Fund for expenditure for any site listed in an appropriation act.

Sec. 219. Settlement Fund Revenue Carryforward

Allows carryforward of up to \$2.5 million of settlement fund revenue into the succeeding fiscal year.

Sec. 221. GF/GP Lapse

Requires report of estimated GF/GP appropriation lapses at close of previous year; report due November 30.

BOILERPLATE SECTION INFORMATION

Sec. 222. Restricted Fund Revenues, Expenditures, and Fund Balances

Requires report on fund balances, revenues, and expenditures for state restricted funds for FY 2013-14 and FY 2014-15.

Sec. 223. FTE Report by Line Item

Requires DEQ to report on the number of funded FTEs and number of FTEs funded by line item.

Sec. 225. Expenditure Posting on Internet

Requires expenditures to be reported on the internet on a searchable website, including specific expenditure information.

Sec. 228. Customer Satisfaction Evaluation Program

Requires report on development of customer satisfaction evaluation program and public feedback received.

Sec. 229. Expedited Permitting Program

Requires report on the Expedited Permitting Program by July 1, 2015.

Sec. 231. Website Scorecard

Requires DEQ to maintain on a publicly accessible website a department scorecard with key metrics concerning the agency's performance.

Sec. 234. Identification of Legacy Costs

States that appropriations for legacy costs in part 1 for FY 2014-15 equal \$34.0 million. Of this amount, pension-related legacy costs are estimated to be \$19.0 million and retiree health care legacy costs are estimated to be \$15.0 million.

Sec. 301. Laboratory Services Revenue Carryforward

Allows carryforward of unspent interdepartmental laboratory revenue.

Sec. 302. Work Projects - Environmental Response Programs

Considers appropriations for emergency cleanup actions to be work project accounts.

Sec. 303. Restricted Fund Transfer: Cleanup and Redevelopment Trust Fund

Transfers \$1.0 million from the Cleanup and Redevelopment Trust Fund to the Environmental Protection Fund.

Sec. 304. Restricted Fund Transfer: Community Pollution Prevention Fund

Transfers \$1.0 million from the Community Pollution Prevention Fund to the Environmental Protection Fund.

Sec. 305. Refined Petroleum Fund

States legislative intent to restore \$70.0 million Refined Petroleum Fund transferred to General Fund in FY 2006-07.

Sec. 306. Refined Petroleum Fund Cleanup Site List

Lists cleanup projects funded through the Refined Petroleum Product Cleanup Program; requires report on amount spent at each site and work performed.

Sec. 309. Brownfield Grants Program Work Project Language

Provides that Brownfield Grants Program funds are work project appropriations and allows carry-forward of remaining funds; requires projects to be accomplished by contract; tentative completion date is September 30, 2019.

Sec. 310. Bonding Language

Allows DEQ, if approved by State Budget Director, to expend GF/GP funding for cash flow requirements of projects financed by bonds if bonds have not yet been authorized; funding to be repaid to GF/GP when bonds are sold.

Sec. 401. Aquatic Nuisance Control (ANC)

Requires \$700,000 and 5.0 FTEs be allocated to the permit review program within ANC program; requires report.

Sec. 402. Water Quality and Use Initiative

Requires report on plan for use of Water Quality Use Initiative funding and the amount of expenditures made for the Water Quality and Use Initiative Program, the Real-Time Beach Monitoring Program, and the Wetlands Program.

Sec. 405. Septage Waste Compliance Program Grants

Allows DEQ to provide septage waste compliance services if a certified health department does not exist in a city, county, or district, or if the county health department fails to fulfill mandated responsibilities.

BOILERPLATE SECTION INFORMATION

Sec. 502. Air Quality Penalties

Prohibits DEQ from issuing additional penalties for violations committed by a facility's previous owner, unless compelled by a legal agreement.

Sec. 603. Stormwater, Asset Management, and Wastewater (SAW) Grants Report

Requires report to be posted on DEQ website which contains a summary document of each completed asset management plan for each awarded SAW grant; requires that local governments retain copies of their plan for 15 years.

Sec. 604. Environmental Pollution Prevention Fund (EPPF) Balance Stipulation

Provides that if the EPPF balance declines below spending levels, appropriations other than those for the Hazardous Waste Management Program shall be reduced.

Sec. 1201. FY 2015-16 Anticipated Appropriations

States intent that FY 2015-16 line item appropriations will be the same as those for FY 2014-15 with certain economic adjustments.

Sec. 1202. Identification of Future Retirement Costs

States legislative intent that the DEQ identify the FY 2015-16 retirement costs for line items listed in part 1.



Mary Ann Cleary, Director
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AREAS OF RESPONSIBILITY

Table with 2 columns: Area of Responsibility and Assigned Staff. Rows include Agriculture and Rural Development, Attorney General, Auditor General, Bill Analysis, Capital Outlay, Civil Rights, Community Colleges, Community Health, Corrections, Economic and Revenue Forecast, Education (Department), Environmental Quality, Executive Office, Fiscal Oversight, Higher Education, Human Services, Insurance and Financial Services, Judiciary, Legislature, Licensing and Regulatory Affairs, Local Finance, Lottery, Michigan Strategic Fund, Military and Veterans Affairs, Natural Resources, Natural Resources Trust Fund, Retirement, Revenue Sharing/EVIP, School Aid, State (Department), State Police, Supplementals, Tax Analysis, Technology, Management, and Budget, Transfers, Transportation, and Treasury.



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