



HOUSE APPROPRIATIONS
SUBCOMMITTEE
CONSTRUCTION & FACILITIES MANAGEMENT
OFFICE BRIEFING

A path toward the future
8 March 2017

Colonel Edward Hallenbeck, CFMO

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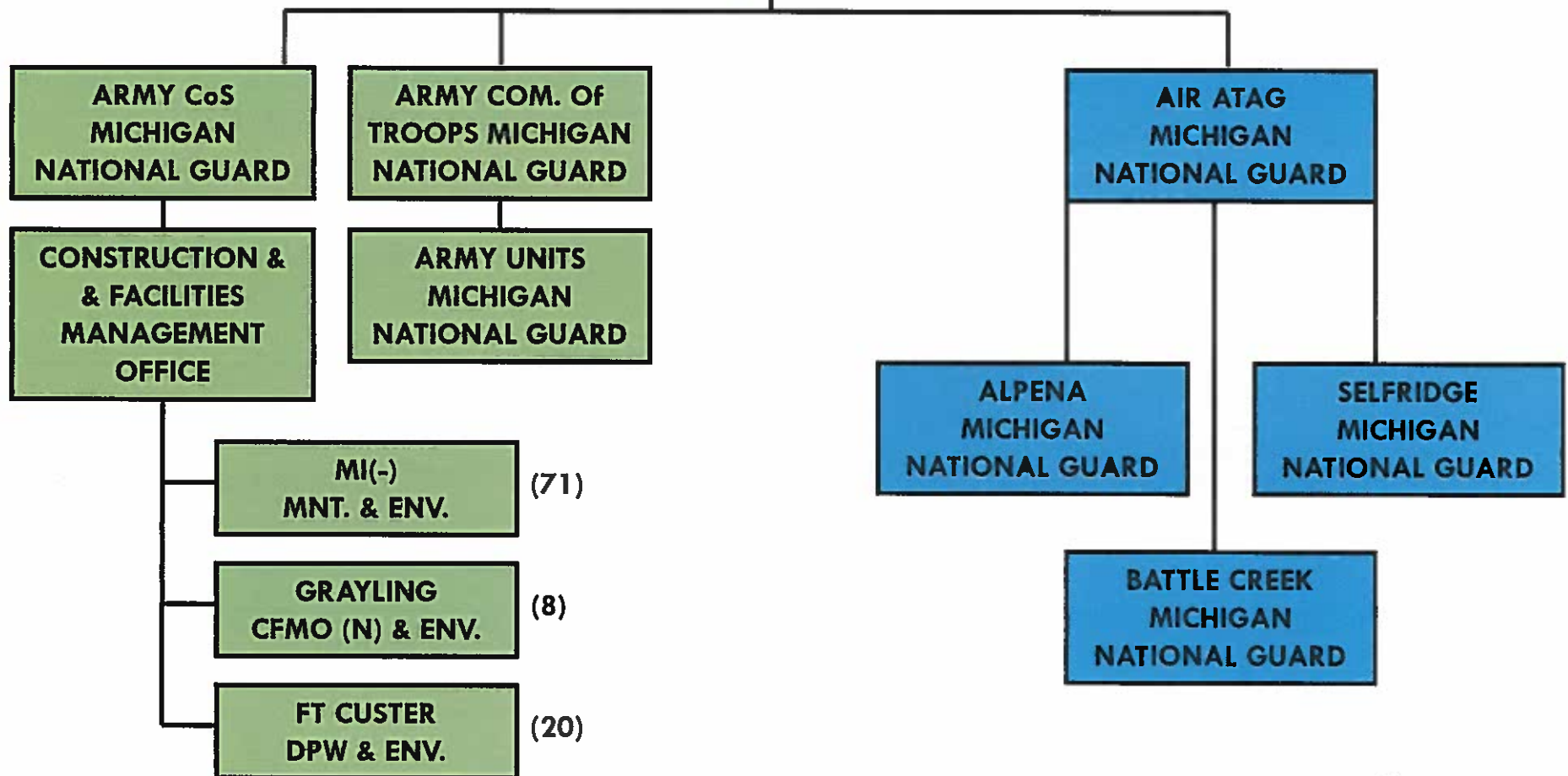
Briefing Agenda

DMVA-CFMO/ENVIRONMENTAL Overview

TRAINING SITES & MICHIGAN (-)

RCTMP

Chain of Command



CFMO Mission and Vision

Mission

- Provide infrastructure ways and means that support operationally ready military forces in support of State and Federal missions.

Vision

- To be recognized as a facilitator to meet individual and organizational mission readiness



SPC Richard Goward
April 14, 2003



SSG Michael Sutter
December 26, 2003



SGT Craig Frank
July 17, 2004



SSG Ricky Kleffer
March 15, 2005



SPC Timothy Brown
November 4, 2005



PFC John Dearing
November 21, 2005



SGT Spencer C. Akers
December 8, 2005



SPC Dana Carver
December 26, 2005



SGT Joshua Youmans
March 1, 2006



SGT Matthew Webber
April 27, 2006



SGT Duane J. Drosky
July 10, 2006

In Honor of Our Fallen Heroes

- Michigan National Guard -



SPC Bradley N. Shilling
November 18, 2006



SFC James D. Priestap
November 23, 2006



SPC Bobby Mejia II
December 23, 2006



SPC Wilson A. Algrim
December 23, 2006



SGT Chad J. Vollmer
December 23, 2006



SPC Brandon L. Stout
January 22, 2007



SGT Thomas G. Wright
May 14, 2007



SGT Matthew R. Soper
June 6, 2007



SFC Matthew L. Hilton
June 26, 2008



SGT Kyla B. McClain
August 1, 2012

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FY 16 Budget

FEDERAL

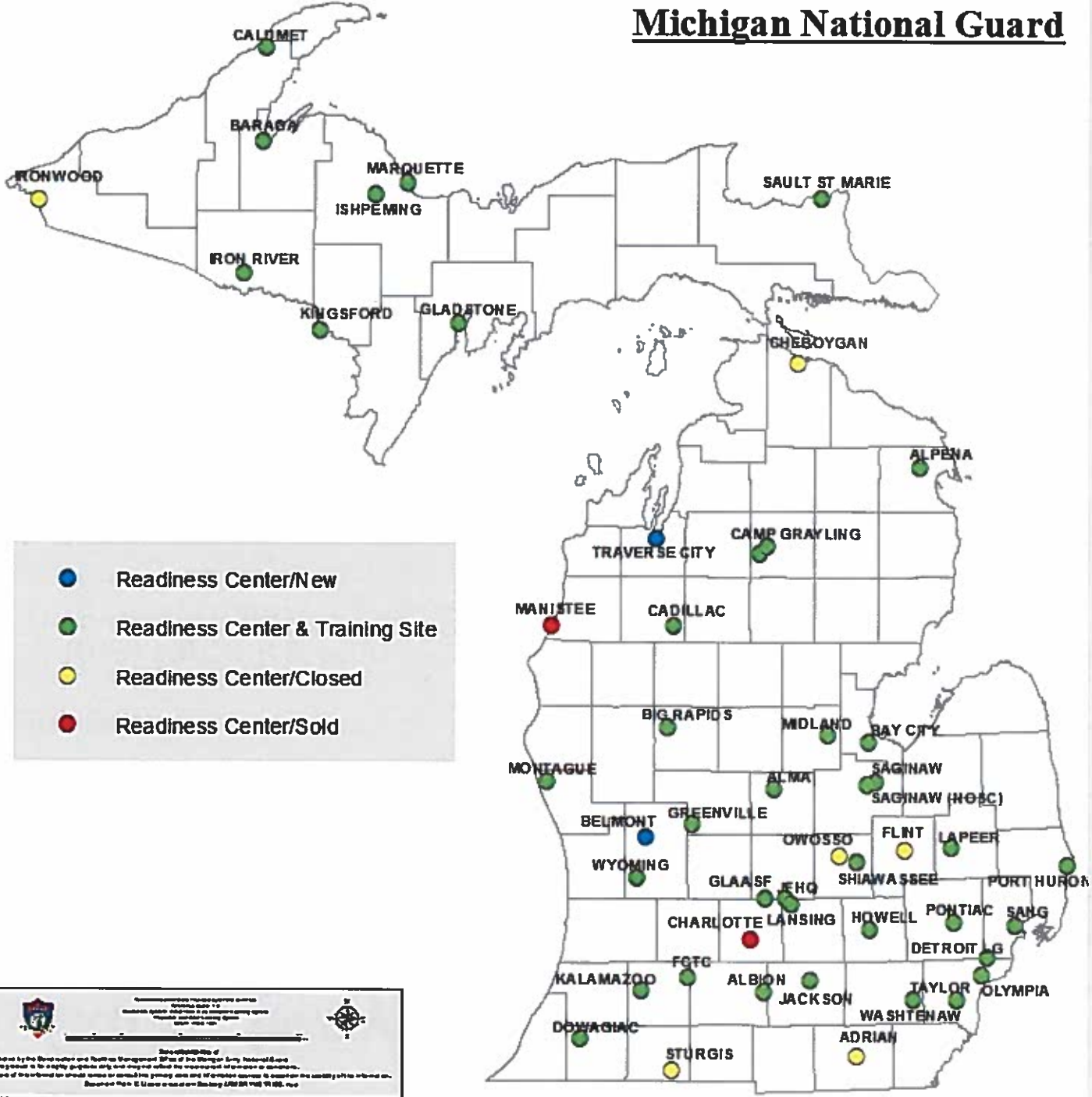
- \$45,376,052
- Include Engineering, Environmental & Range Support



STATE

- \$3,000,000
- Includes Engineering

Balance of funds: Used for Minor Construction

Michigan National Guard



Approved by the State and National Management Offices of the Michigan Army National Guard
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Camp Grayling Joint Maneuver Training Center

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- Nation's largest National Guard training site
- State operated
- Year-round total force training facility used by federal, state, and local organizations and includes TACOM/TARDEC
-
- Specialized Training – Live Fire Shoot-House, IED Defeat Lane, Convoy Live Fires, Air-to-Ground Range, UAS
- Operation costs are 100% federally reimbursed
- Northern Strike



Camp Grayling Joint Maneuver Training Center

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- 436 Buildings/ 1.91M SQFT
- 147,000 Acres (146,121 State / 879 Federal)
- Annual budget: FY16 - \$7,984,122
- MILCON projects: FY17-\$4.2M
FY14-\$17M; FY11-\$14M; FY10-\$2.6M; FY08-\$3.3M



Fort Custer Training Center

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- Federally owned
- State operated
- Provides Small Arms Firing Ranges
- Used as a training facility by all branches of the US military
- Used as a training facility by federal, state, and local organizations and includes TACOM/TARDEC
- Operation costs are 100% federally reimbursed
- Missile Defense Initiative



Fort Custer Training Center

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- 123 buildings / 697K SQFT
- 7,500 acres (Federal)
- Annual budget: FY16 \$4,010,255
- MILCON projects: FY10-\$7.5M



MICHIGAN (-)

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- 149 Building / 2.6M SQFT
- Annual budget FY16: \$4,894,377
- MILCON projects: Past 10 years - \$0



MICHIGAN (-)

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- State owned
- State operated
- Used for individual and staff training, and equipment maintenance
- Used by communities
- Operation & Minor Construction shares vary with work type (Fed/State - 50/50, 75/25, 100/0)



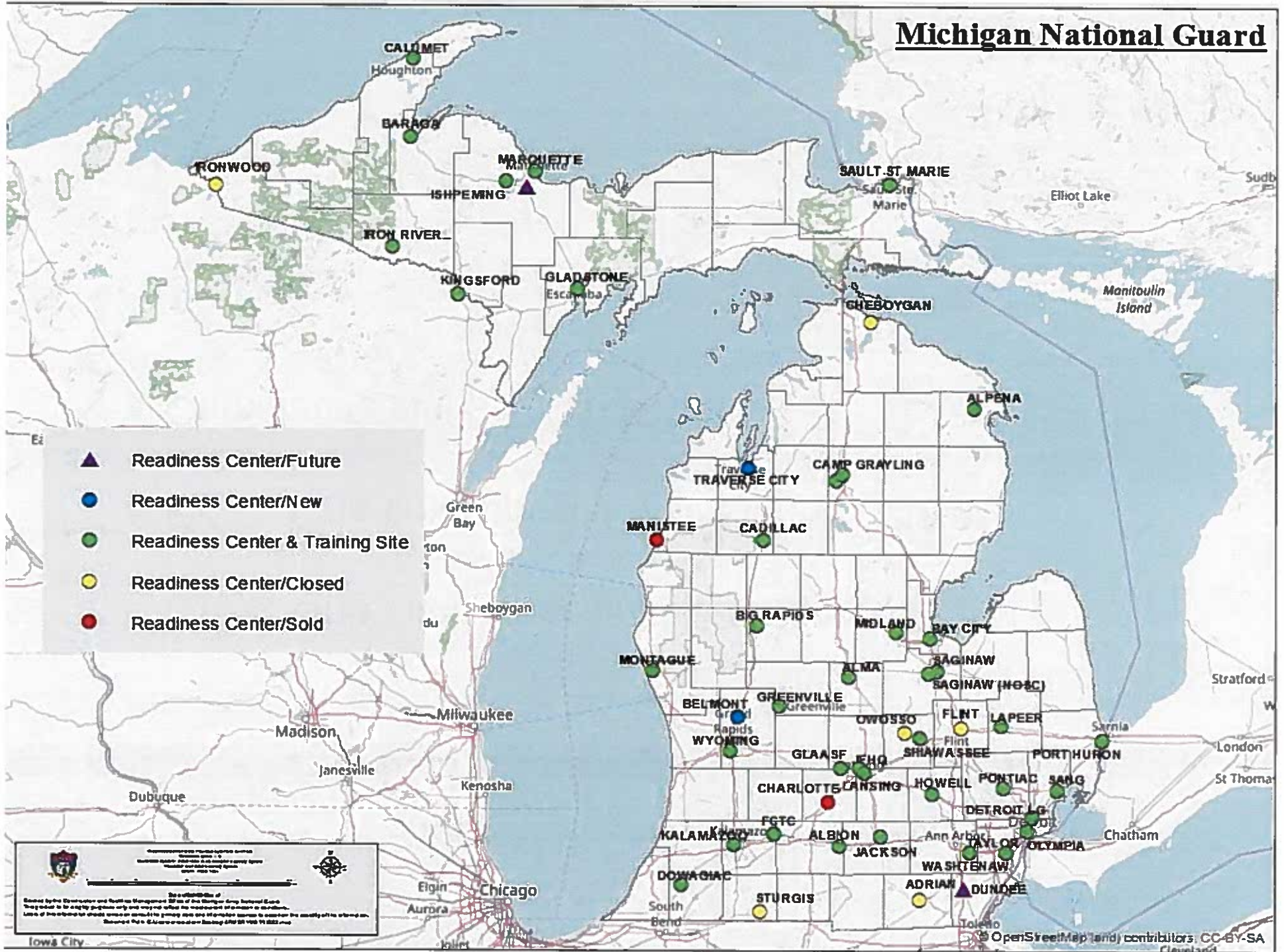
MICHIGAN (-)

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- Readiness Center Transformation Master Plan (RCTMP) 2012
- NGB sponsored nationwide assessment for RC quality, quantity and location
- Our guide for future Military Construction, Minor Construction, consolidation, relocation and divestiture
- Potential to develop new partnerships and “right size” RC
- Executed: Belmont, Traverse City
- Near term: Dundee, Marquette



Michigan National Guard



STATE FUNDING

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- FY18: One Time Special Maintenance: \$2.5M
- FY17: One time Special Maintenance: \$2.5M
- Cumulative since FY11-\$21.8M

Funding – Current and Proposed

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PROGRAM	Current Law		Proposed	
	FY 2017		FY 2018	
	GF/GP	Gross	GF/GP	Gross
National Guard Operations	11,511,500.00	75,256,500.00	11,370,400.00	76,306,200.00
Veterans Homes	28,141,300.00	68,979,700.00	31,883,400.00	73,180,000.00
Veterans Outreach and Services	11,020,800.00	17,172,100.00	12,596,700.00	18,752,100.00
Michigan Youth ChalleNGe Academy	710,000.00	*5,326,900.00	710,000.00	5,259,100.00
MNG Tuition Assistance Program	60,000.00	3,565,000.00	4,007,000.00	4,007,000.00
Special Maintenance - National Guard One-Time Funding	2,500,000.00	2,500,000.00	2,500,000.00	2,500,000.00
Grand Rapids Home - Medicaid Certification Pilot One-Time Funding	1,000,000.00	1,000,000.00	-	-
Homeless Veterans One-Time Funding	300,000.00	300,000.00	-	-
	55,243,600.00	174,100,200.00	63,067,500.00	180,004,400.00



QUESTIONS