

# DMVA BUDGET BRIEFING

We Are One  
Michigan

Brigadier General Michael A Stone



# Mission and Vision

## Mission

- Provide relevant and ready operational military forces, consistent with our values, in support of our state and nation.
- Provide support to military personnel, civilian employees, families, retirees and veterans.

## Vision

- To be acknowledged as a premier military and veterans organization meeting state and national requirements.
- To be recognized as the destination of choice for full spectrum operations and four-season joint training.



SPC Richard Goward  
April 14, 2003



SSG Michael Sutter  
December 26, 2003



SGT Craig Frank  
July 17, 2004



SSG Ricky Klotter  
March 14, 2005



SPC Timothy Brown  
November 4, 2005



PFC John Dearing  
November 21, 2005



SGT Spencer C. Akorn  
December 8, 2005



SPC Dann Carver  
December 26, 2005



SGT Joshua Youmans  
March 1, 2006



SGT Matthew Wohber  
April 27, 2006



SGT Duane J. Drasky  
July 10, 2006

# In Honor of Our Fallen Heroes - Michigan National Guard -



SPC Bradley N. Shilling  
November 10, 2006



SFC James D. Pruntyap  
November 23, 2006



SPC Bobby Mejia II  
December 23, 2006



SPC Wilson A. Algrim  
December 23, 2006



SGT Chad J. Vollmer  
December 23, 2006



SPC Brandon L. Stout  
January 22, 2007



SGT Thomas G. Wright  
May 14, 2007



SGT Matthew R. Soper  
June 6, 2007



SFC Matthew L. Hilton  
June 26, 2008

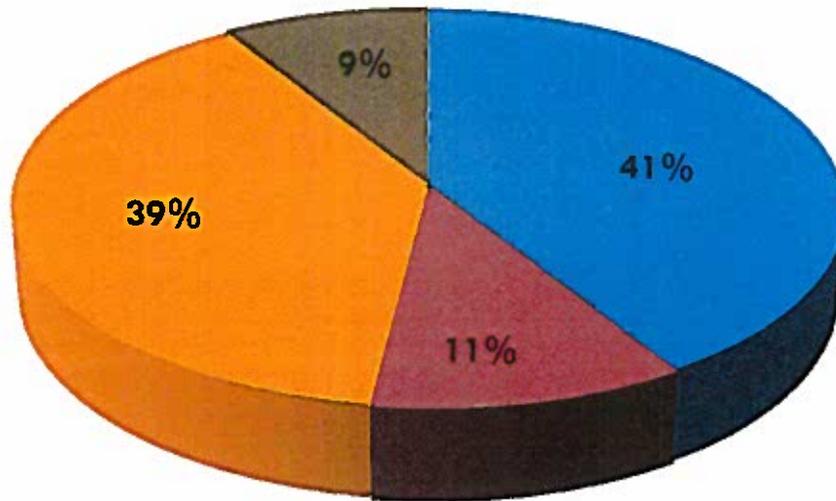


SGT Kyle B. McClain  
August 1, 2008

# Total Budget Recommendation

4

## FY17 - All Funds



■ Homes for Veterans

■ Other

■ Armories & Joint Force Readiness

■ Veterans Outreach & Services

Other includes:  
National Guard Tuition Assistance Fund - 4%  
Military Family Relief Fund & Youth Programs - 4%  
Support Services - 3%

# Funding

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PROGRAM	CURRENT		PROPOSED		PROPOSED	
	FY16		FY16 SUPPLEMENTAL		FY 17	
	GF/GP	GROSS	GF/GP	GROSS	GF/GP	GROSS
National Guard Operations	11,524,800	73,247,200	-	-	11,711,500	75,456,500
Veterans Homes	22,023,000	66,325,600	3,700,000	1,400,000	25,841,300	67,619,700
Veterans Outreach and Services	10,897,900	16,098,000	-	-	10,990,800	16,202,100
Michigan Youth ChalleNGe Academy	-	4,541,300	-	-	-	4,616,900
MNG State Tuition Assistance	3,741,600	3,741,600	2,000,000	5,741,600	1,100,000	4,605,000
Special Maintenance - National Guard <i>One-Time Funding</i>	3,000,000	3,000,000	-	-	-	-
Grand Rapids Home for Veterans <i>One-Time Funding</i>	-	-	-	-	5,000,000	5,000,000
Armory Infrastructure <i>One-Time Funding</i>	-	-	-	-	2,500,000	2,500,000
	51,187,300	166,953,700	5,700,000	7,141,600	57,143,600	176,000,200

# Michigan National Guard




- JFHQ
- Training Site
- Airbase
- Readiness Center
- ◆ Readiness Center/FMS
- Michigan Counties



Michigan National Guard  
 Michigan National Guard  
 Michigan National Guard  
 Michigan National Guard




### Armory Metrics FY18 (1 QTR)

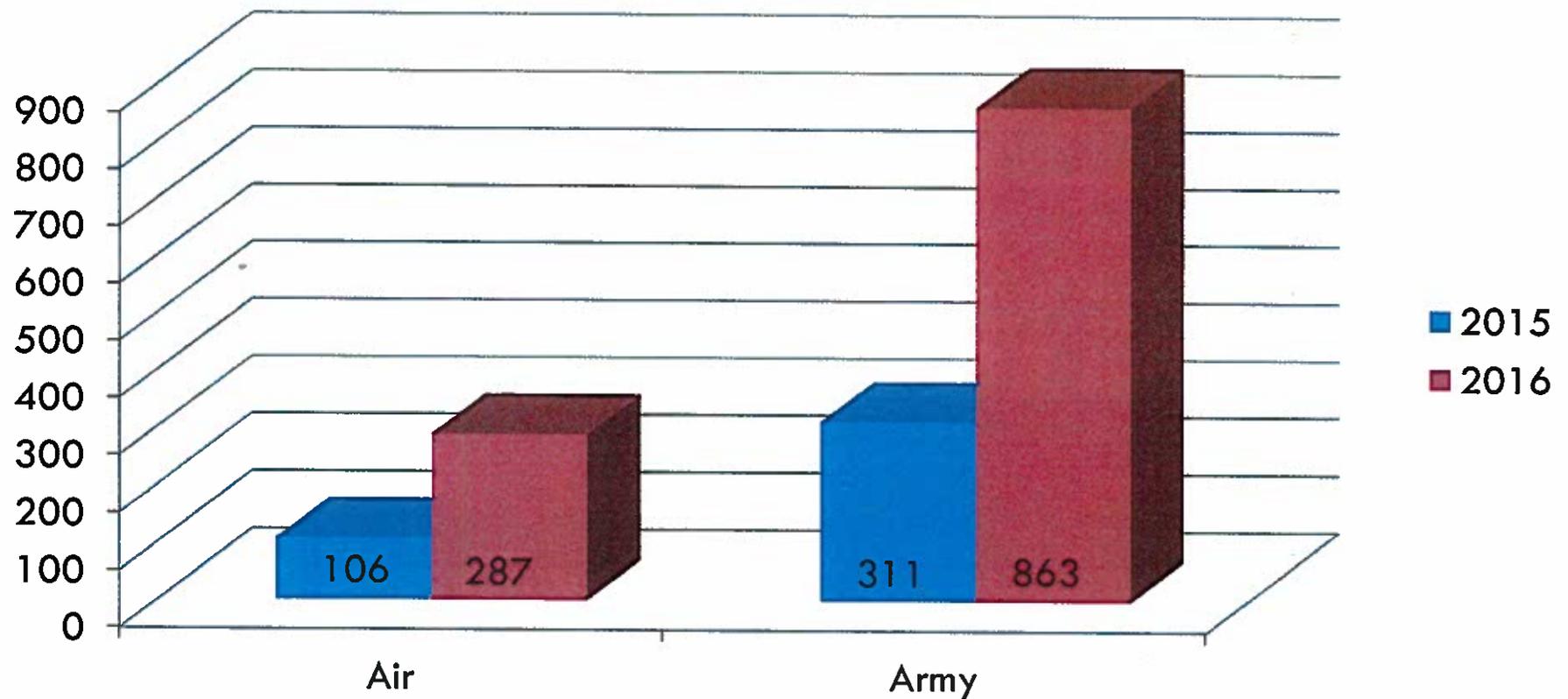
Armory	Score	Percentage
Adrian	5	21%
Albion	12	50%
Alma	20	83%
Alpena	20	83%
Augusta	21	86%
Baraga	12	50%
Bay City	16	67%
Belmont	23	96%
Big Rapids	14	58%
Cadillac	11	46%
Calumet	24	100%
Cheboygan	14	58%
Detroit Olympia	14	58%
Detroit Light Guard	14	58%
Dowagiac	16	67%
Flint	6	25%
Gladstone	12	50%
Grand Ledge	19	79%
Grayling	11	46%
Grayling Airfield	13	54%
Greenville	17	71%
Howell	10	42%
Iron River	12	50%
Hypeming	7	29%
Jackson	22	92%
Kalamazoo	16	67%
Kingsford	11	46%
Lansing	10	42%
Lansing Armory	12	50%
MURC	24	100%
Manistee	9	38%
Marquette	11	46%
Midland	13	54%
Montague	14	58%
Pontiac	16	67%
Port Huron	13	54%
Saginaw	12	50%
Sault Ste Marie	14	58%
Showawsee	24	100%
Sturgis	10	42%
Taylor	16	67%
Wyoming (Grand Valley)	24	100%
Washtenaw (Ypsilanti)	21	88%
<b>Armory Average</b>	<b>14.58</b>	<b>61%</b>

Sources: Carl DeLorme, USGS, NPS

# State Tuition Assistance Program

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1<sup>st</sup> Quarter MINGSTAP Users  
FY15 vs. FY16



# Flint Water Emergency

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Expense Category	Actual	Projected Costs	Total Estimate
Military Pay	296,184	237,135	533,319
Meals	147,200	27,540	174,740
Lodging	2,238	224,664	226,902
Transportation	10,057	12,530	22,587
Supplies	1,534	5,966	7,500
Misc	126	37,220	37,346
<b>Grand Total</b>	<b>457,338</b>	<b>545,055</b>	<b>1,002,394</b>
*Flint Emergency Supplemental			2,000,000
**As of February 12, 2016			
***Projection through February 27, 2016			



# MVAA BUDGET BRIEFING

We Are One  
Michigan

Deputy Director Jim Dunn



# Briefing Overview

**Michigan Veterans Affairs Agency Overview**

**FY17 Executive Budget Recommendation &  
MVAA Accomplishments to Date**

**Michigan's State Veterans Homes:  
FY16 Supplemental & FY17 Investments**

# Agency Overview

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Established: **March 2013**

*Created by Executive Order to serve as the central coordinating point, connecting those who have served in the United States Armed Forces and their families, to services and benefits throughout the State of Michigan.*

# MVAA Administrative Budget Overview

## FY17 Executive Budget Recommendation

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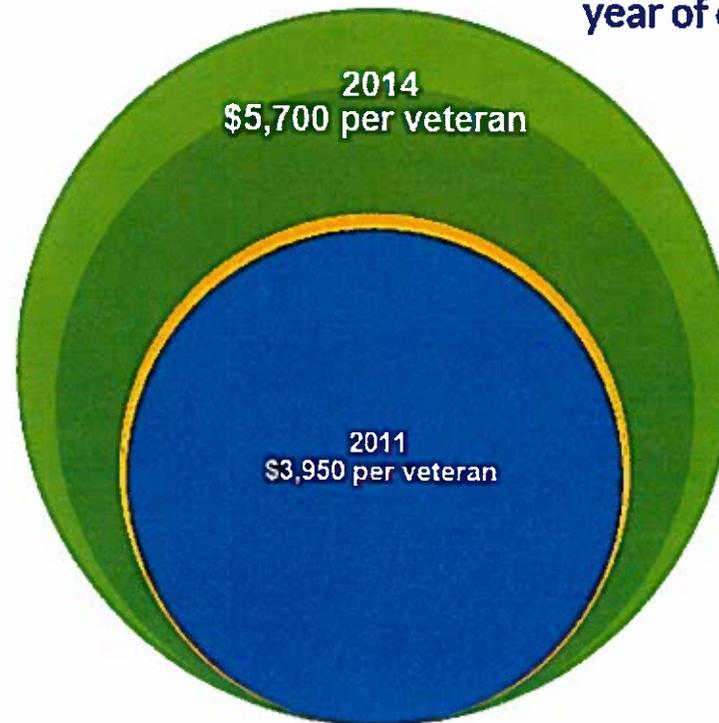
	FY 2017 Budget Recommendation
MVAA Administration & Programming	\$7,057,300
VSO Grants	\$3,733,500
County Grants	\$200,000
MVTF Grants	\$3,746,500
MVTF Administration	\$1,464,800
<b>Total</b>	<b>\$16,202,100</b>
GRHV (including BoM)	\$46,094,100
DJJHV (including BoM)	\$21,525,600
<b>Total</b>	<b>\$67,619,700</b>

# What We've Accomplished

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## Significant increases in federal VA funding to Michigan's Veterans

After relatively minimal 3% growth in per capita GDG in 2012, GDG increased 40% since 2013 - MVAA's first year of operation.



# What We've Accomplished

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## Two National Best Practice Awards

### Michigan Veteran Resource Service Center

- Award for Increasing Access to Benefits and Services
- MVRSC is a one-stop program connecting veterans to federal benefits, state programs and local services through a toll-free phone number, 800-MICH-VET

### Michigan Veterans Community Action Teams

- Award for Innovative State Program
- MiVCAT is a community-based, locally led program that has brought nearly 1,000 service providers together to better serve state veterans

# What We've Accomplished

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## Veteran Service Grants

*In FY 2015, Michigan Veterans Coalition partners:*

- Provided **120,070** hours assisting veterans
- Handled **35,356** claims of all types
- Submitted **20,475** disability claims to the USDVA
- Seen fully developed claims rates rise to an all-time high of **50.6%** (FY15)



Paralyzed Veterans  
of America



# What We've Accomplished

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## Provided housing and emergency grant assistance to thousands of Michigan's veterans

### Michigan Veterans Trust Fund

- **2,563** grant applications processed
- **1,481** grants awarded
- **\$1,621,503** in emergency grant assistance provided to veterans and their families

### Michigan Veteran Homeowners Assistance Program

- **1,567** grant applications processed
- **797** grants awarded
- **\$4,716,011** in housing assistance provided to veterans and their families

# Next Steps

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## Michigan's State Veterans Homes

Electronic  
Emergency Medical  
Records

Automated  
Dispensing  
Medication  
Machines

Security Systems

Emergency & Non-  
Emergency  
Infrastructure  
Improvements

Establishment  
of the  
**Michigan  
Veteran  
Health  
System**

# Michigan's State Veterans Homes

## 2016 Supplemental & FY17 Budget Requests

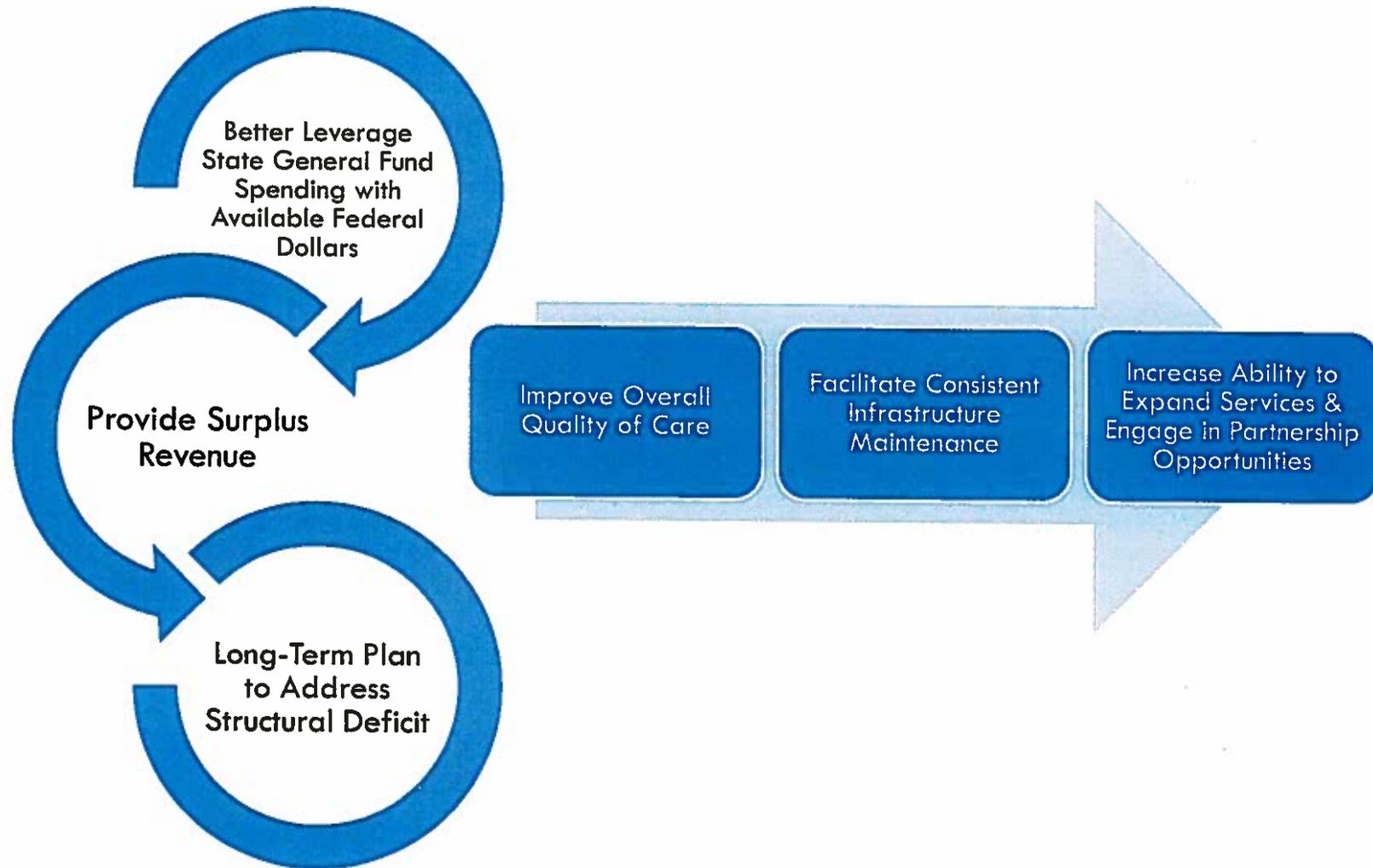
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<b>Appropriation Item</b>	<b>Amount</b>	<b>FY</b>
<i>GF Offset to Address Structural Deficit</i>	<i>\$2,300,000</i>	<i>FY16 Supp</i>
<i>Medicaid Consultant</i>	<i>\$1,200,000</i>	<i>FY16 Supp</i>
<i>DJ Jacobetti Staffing Increase</i>	<i>200,000</i>	<i>FY16 Supp</i>
<i>DJ Jacobetti Facility Upgrades</i>	<i>\$500,000</i>	<i>FY16 Supp</i>
<i>D.J. Jacobetti Staffing Increase and CMS Certification</i>	<i>\$1,120,000</i>	<i>FY17</i>
<i>GRHV Facility Updates, including Remodel of McLeish 4<sup>th</sup> Floor for CMS Certification Unit</i>	<i>\$5,000,000</i>	<i>FY17</i>

# Michigan's State Veterans Homes

## 2016 Supplemental & FY17 Budget Requests

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[www.MichiganVeterans.com](http://www.MichiganVeterans.com)

1-800-MICHVET