



Pure. Vibrant. Outdoors.



Michigan Department of Natural Resources

DNR Goals

- ◆ Enable strong natural resource-based economies
- ◆ Ensure sustainable recreational use and enjoyment
- ◆ Protect natural and cultural resources
- ◆ Improve and build strong relationships and partnerships
- ◆ Foster effective business practices and good governance



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Making Progress

- ◆ Hunting and Fishing License Restructuring
- ◆ Off-Road Vehicle License Restructuring
- ◆ Law Enforcement
- ◆ Trails
- ◆ Partnerships & Relationships



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Making Progress

- ◆ Dredging
- ◆ Youth Initiative
- ◆ Restoration Response



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Fiscal Year 2015
Executive Budget

*Managing the Resources
that Naturally Make
Difference*

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DNR Strategic Investments

- ◆ Stop the Invasion: A Multi-Agency Approach
- ◆ Protect Natural Resources and Michigan's Citizens
- ◆ Update Scientific Technology for Great Lakes Management
- ◆ Expand the Forest Economy
- ◆ Mobilize the Michigan Conservation Corps
- ◆ Connect Trails to Communities
- ◆ Improve State Park Experiences



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Stop the Invasion: A Multi-Agency Approach

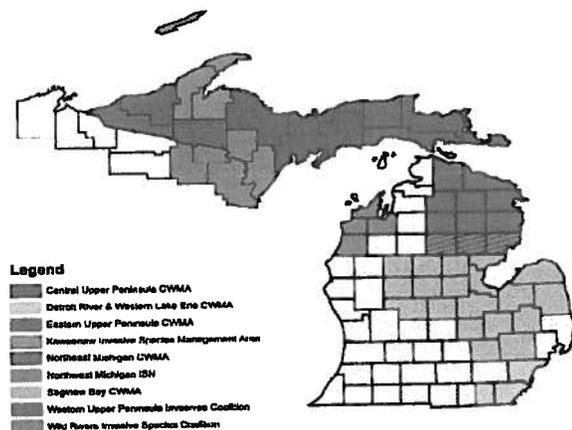
- ◆ Implement a comprehensive, coordinated regional response to prevent, detect, eradicate, and control invasive species - \$6 M
 - ⓐ Make cooperative weed management areas available in all areas
 - ⓑ Respond to 90 early detection sites
 - ⓒ Provide outreach to 750,000 citizens



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Stop the Invasion: A Multi-Agency Approach

Michigan Cooperative Weed Management Areas



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Stop the Invasion: A Multi-Agency Approach

- ◆ For example, Northwest Michigan Invasive Species Network Partners include:
 - Tip of the Mitt
 - Watershed Council
 - The Watershed Center
 - Saving Birds Through Habitat
 - Leelanau Conservation District
 - Charlevoix Conservation District
 - The Nature Conservancy
 - Land Conservancies
 - Native American Tribes
 - Aquatic Pesticide Applicators

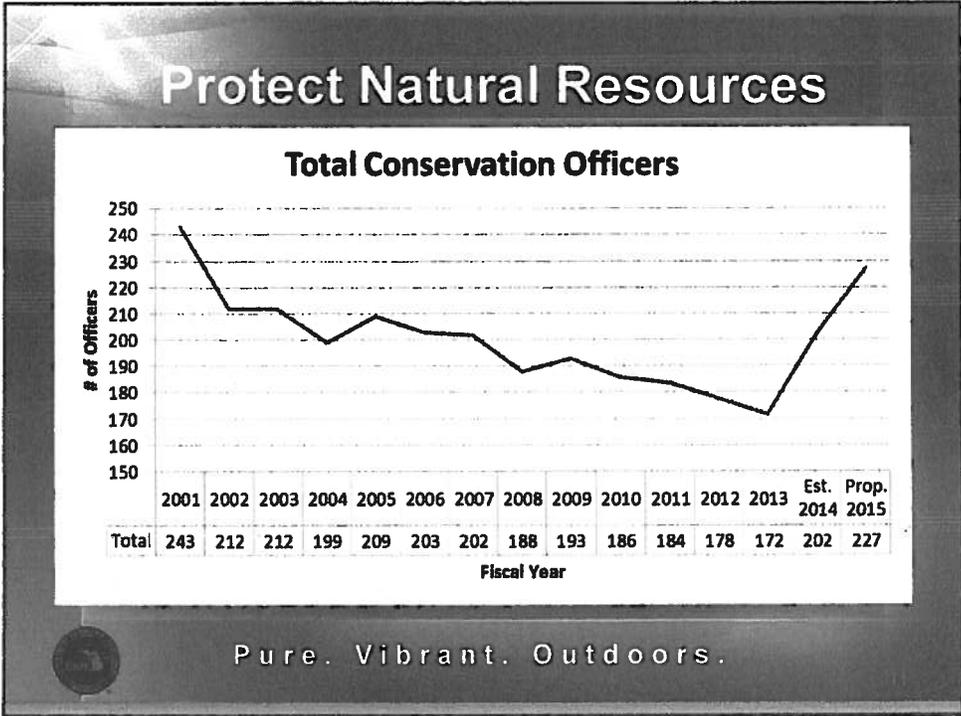
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Protect Natural Resources and Michigan's Citizens

- ◆ Hire 25 new conservation officers - \$3.5 M
- ◆ Metrics:
 - Increase annual contacts for general law enforcement activities by 20%
 - Increase assistance to local law enforcement agencies by 20%



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Update Scientific Technology for Great Lakes Management

- ◆ Replace the 67-year old Lake Huron Research Vessel - \$2 M (\$1 M GF)
- ◆ Metrics:
 - Increase evaluation of stocked fish
 - Increase number and extend range of fish assessments
 - Increase vessel efficiency through modernized technology and equipment





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Expand the Forest Economy

- ◆ Utilize forestry revenues to expand Michigan's forest economy, particularly in rural areas - \$4 M
- ◆ Metrics:
 - Increase export of value-added forest products by 50% over five years
 - Increase timber sales by 15%
 - Increase forest product-related careers by 10% over five years



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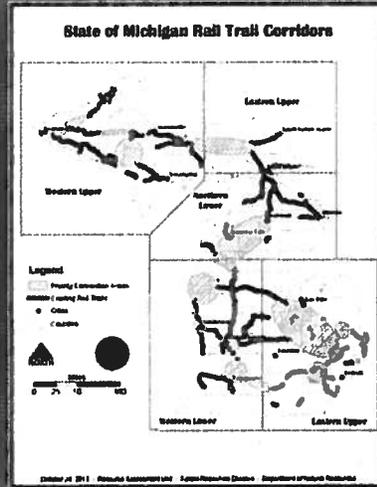
Mobilize the Michigan Conservation Corps

- ◆ Provide Michigan youth and returning veterans with employment experience for careers in natural resources - \$3.5 M (\$1 M increase)
- ◆ Metrics:
 - Increase the number of young people working in natural resources
 - Expand employment opportunities for young people and returning veterans in the 10 economic prosperity regions



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Connect Trails to Communities



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Improve State Park Experiences

- ◆ Invest in critical state park infrastructure maintenance, repairs and improvements - \$12.5 M (\$4 M GF)
- ◆ Metrics
 - Increase the number of state park visits
 - Increase state park customer satisfaction
 - Increase Recreation Passport sales



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Questions?

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