County Revenue Sharing and County Incentive Program (CIP) Payments FY 2018-19 (Final), FY 2019-20 (Enacted), and FY 2020-21 (Exec Rec)

	FY 2018-19		FY 2019-20			FY 2020-21	
	112010-15		11 2015-20			11 2020-21	
	Final	State Revenue		Estimated	State Revenue		Estimated
	Total	Sharing	Eligible	Total	Sharing	Eligible	Total
County Name	<u>Payment</u>	<u>Payment</u>	CIP Payment	<u>Payment</u>	<u>Payment</u>	CIP Payment	<u>Payment</u>
Alcona	\$250,409	\$206,660	\$48,878	\$255,538	\$213,049	\$48,878	\$261,927
Alger	\$196,444	\$162,123	\$38,344	\$200,467	\$167,136	\$38,344	\$205,480
Allegan	\$2,304,643	\$1,901,999	\$449,850	\$2,351,849	\$1,960,805	\$449,850	\$2,410,655
Alpena Antrim	\$745,630 \$63,703	\$615,361 \$436,532	\$145,542 \$103,053	\$760,903 \$539,585	\$634,387 \$450,029	\$145,542 \$103,246	\$779,929 \$553,275
Arenac	\$344,806	\$284,565	\$67,304	\$351,868	\$293,363	\$67,304	\$360,667
Baraga	\$192,080	\$158,521	\$37,493	\$196,014	\$163,423	\$37,493	\$200,915
Barry	\$1,175,692	\$970,287	\$229,487	\$1,199,774	\$1,000,286	\$229,487	\$1,229,773
Bay	\$2,647,602	\$2,185,040	\$516,793	\$2,701,833	\$2,252,597	\$516,793	\$2,769,391
Benzie Berrien	\$348,152 \$3,732,542	\$287,326 \$3,080,430	\$67,957 \$728,566	\$355,283 \$3,808,996	\$296,210 \$3,175,672	\$67,957 \$728,566	\$364,167 \$3,904,237
Branch	\$991,044	\$817,899	\$193,445	\$1,011,344	\$843,187	\$193,445	\$1,036,632
Calhoun	\$3,070,667	\$2,534,191	\$599,373	\$3,133,563	\$2,612,544	\$599,373	\$3,211,916
Cass	\$1,066,867	\$880,475	\$208,245	\$1,088,720	\$907,698	\$208,245	\$1,115,943
Charlevoix	\$603,883	\$498,378	\$117,874	\$616,252	\$513,787	\$117,874	\$631,661
Chippous	\$578,129	\$477,124 \$606,963	\$112,847	\$589,970	\$491,876 \$625,729	\$112,847	\$604,722
Chippewa Clare	\$735,454 \$661,227	\$545,704	\$143,556 \$129,067	\$750,519 \$674,771	\$562,576	\$143,556 \$129,067	\$769,285 \$691,643
Clinton	\$1,367,126	\$1,128,275	\$266,853	\$1,395,128	\$1,163,160	\$266,853	\$1,430,013
Crawford	\$328,717	\$271,287	\$64,163	\$335,451	\$279,675	\$64,163	\$343,838
Delta	\$821,856	\$678,269	\$160,420	\$838,690	\$699,240	\$160,420	\$859,661
Dickinson	\$586,901	\$484,364	\$114,559	\$598,923	\$499,340	\$114,559	\$613,899
Eaton Emmet	\$2,270,774 \$0	\$1,874,047 \$0	\$443,239 \$0	\$2,317,286 \$0	\$1,931,990 \$0	\$443,239 \$0	\$2,375,229 \$0
Genesee	\$10,126,012	\$8,356,898	\$1,976,527	\$10,333,424	\$8,615,279	\$1,976,527	\$10,591,806
Gladwin	\$521,843	\$430,672	\$101,860	\$532,532	\$443,988	\$101,860	\$545,848
Gogebic	\$347,186	\$286,529	\$67,768	\$354,297	\$295,388	\$67,768	\$363,156
Grand Traverse	\$1,749,988	\$1,444,248	\$341,585	\$1,785,834	\$1,488,902	\$341,585	\$1,830,487
Gratiot Hillsdale	\$879,804 \$961,830	\$726,094 \$793,789	\$171,732 \$187,742	\$897,825 \$981,531	\$748,543 \$818,331	\$171,732 \$187,742	\$920,275 \$1,006,074
Houghton	\$699,225	\$577,063	\$136,484	\$713,547	\$594,905	\$136,484	\$731,389
Huron	\$821,019	\$677,579	\$160,257	\$837,836	\$698,528	\$160,257	\$858,785
Ingham	\$6,238,691	\$5,148,730	\$1,217,749	\$6,366,479	\$5,307,920	\$1,217,749	\$6,525,669
lonia	\$1,206,604	\$995,799	\$235,521	\$1,231,319	\$1,026,587	\$235,521	\$1,262,108
losco Iron	\$544,464 \$277,306	\$449,341 \$228,858	\$106,276 \$54,128	\$555,617 \$282,986	\$463,234 \$235,934	\$106,276 \$54,128	\$569,510 \$290,062
Isabella	\$1,274,111	\$1,051,512	\$248,698	\$1,300,209	\$1,084,023	\$248,698	\$1,332,720
Jackson	\$3,455,865	\$2,852,091	\$674,561	\$3,526,652	\$2,940,273	\$674,561	\$3,614,834
Kalamazoo	\$5,316,624	\$4,387,757	\$1,037,768	\$5,425,524	\$4,523,419	\$1,037,768	\$5,561,187
Kalkaska	\$357,523	\$295,060	\$69,786	\$364,846	\$304,183	\$69,786	\$373,969
Kent	\$12,345,244	\$10,188,407 \$41,507	\$2,409,705	\$12,598,112	\$10,503,416	\$2,409,705	\$12,913,121 \$52,607
Keweenaw Lake	\$29,567 \$252,826	\$208,655	\$9,808 \$49,350	\$51,315 \$258,005	\$42,790 \$215,106	\$9,817 \$49,350	\$264,456
Lapeer	\$1,712,720	\$1,413,491	\$334,311	\$1,747,802	\$1,457,194	\$334,311	\$1,791,505
Leelanau	\$0	\$0	\$0	\$0	\$16,684	\$3,828	\$20,511
Lenawee	\$2,084,797	\$1,720,562	\$406,938	\$2,127,500	\$1,773,759	\$406,938	\$2,180,697
Livingston	\$3,185,735	\$2,629,155	\$621,833	\$3,250,989	\$2,710,445	\$621,833	\$3,332,278
Luce Mackinac	\$131,493 \$204,438	\$108,520 \$219,691	\$25,666 \$51,934	\$134,186 \$271,625	\$111,875 \$226,483	\$25,666 \$51,960	\$137,541 \$278,443
Macomb	\$16,837,215	\$13,895,586	\$3,286,506	\$17,182,093	\$14,325,215	\$3,286,506	\$17,611,721
Manistee	\$558,557	\$460,972	\$109,026	\$569,998	\$475,224	\$109,026	\$584,250
Marquette	\$1,307,091	\$1,078,729	\$255,135	\$1,333,864	\$1,112,082	\$255,135	\$1,367,217
Mason	\$644,442	\$531,851	\$125,790	\$657,642	\$548,295	\$125,790	\$674,086
Mecosta Menominee	\$872,518 \$543,866	\$720,081 \$448,847	\$170,309 \$106,159	\$890,390 \$555,006	\$742,345 \$462,725	\$170,309 \$106,159	\$912,654 \$568,884
Midland	\$2,023,517	\$1,669,988	\$394,976	\$2,064,965	\$1,721,622	\$394,976	\$2,116,598
Missaukee	\$290,685	\$239,899	\$56,740	\$296,639	\$247,317	\$56,740	\$304,056
Monroe	\$3,180,652	\$2,624,961	\$620,841	\$3,245,802	\$2,706,120	\$620,841	\$3,326,961
Montcalm	\$1,273,105	\$1,050,681	\$248,501	\$1,299,182	\$1,083,166	\$248,501	\$1,331,667
Muskegon	\$221,356 \$3,689,774	\$182,683 \$3,045,133	\$43,207 \$720,218	\$225,890 \$3,765,351	\$188,331 \$3,139,284	\$43,207 \$720,218	\$231,538 \$3,859,502
Muskegon Newaygo	\$977,608	\$806,810	\$190,822	\$3,763,331	\$3,139,284	\$190,822	\$3,839,302
Oakland	\$26,808,155	\$22,124,504	\$5,232,764	\$27,357,268	\$22,808,558	\$5,232,764	\$28,041,322
Oceana	\$548,723	\$452,856	\$107,107	\$559,963	\$466,857	\$107,107	\$573,964

06-Feb-20

County Revenue Sharing and County Incentive Program (CIP) Payments FY 2018-19 (Final), FY 2019-20 (Enacted), and FY 2020-21 (Exec Rec)

	FY 2018-19		FY 2019-20			FY 2020-21			
<u>County Name</u>	Final Total <u>Payment</u>	State Revenue Sharing <u>Payment</u>	Eligible <u>CIP Payment</u>	Estimated Total <u>Payment</u>	State Revenue Sharing <u>Payment</u>	Eligible <u>CIP Payment</u>	Estimated Total <u>Payment</u>		
Ogemaw	\$471,591	\$389,199	\$92,051	\$481,250	\$401,232	\$92,051	\$493,284		
Ontonagon	\$177,540	\$146,522	\$34,654	\$181,176	\$151,052	\$34,654	\$185,706		
Osceola	\$580,768	\$479,302	\$113,362	\$592,664	\$494,121	\$113,362	\$607,483		
Oscoda	\$201,220	\$166,065	\$39,277	\$205,342	\$171,200	\$39,277	\$210,476		
Otsego	\$502,920	\$415,055	\$98,166	\$513,222	\$427,888	\$98,166	\$526,054		
Ottawa	\$4,803,626	\$3,964,385	\$937,634	\$4,902,019	\$4,086,957	\$937,634	\$5,024,591		
Presque Isle	\$321,324	\$265,185	\$62,720	\$327,905	\$273,384	\$62,720	\$336,104		
Roscommon	\$520,064	\$429,203	\$101,513	\$530,716	\$442,474	\$101,513	\$543,986		
Saginaw	\$4,678,850	\$3,861,408	\$913,279	\$4,774,687	\$3,980,797	\$913,279	\$4,894,075		
St. Clair	\$3,846,854	\$3,174,770	\$750,879	\$3,925,649	\$3,272,929	\$750,879	\$4,023,808		
St. Joseph	\$1,407,330	\$1,161,456	\$274,701	\$1,436,157	\$1,197,366	\$274,701	\$1,472,067		
Sanilac	\$938,743	\$774,736	\$183,236	\$957,972	\$798,689	\$183,236	\$981,925		
Schoolcraft	\$189,241	\$156,179	\$36,939	\$193,117	\$161,008	\$36,939	\$197,946		
Shiawassee	\$1,476,851	\$1,218,830	\$288,271	\$1,507,101	\$1,256,515	\$288,271	\$1,544,786		
Tuscola	\$1,124,416	\$927,969	\$219,478	\$1,147,448	\$956,661	\$219,478	\$1,176,139		
Van Buren	\$1,576,006	\$1,300,662	\$307,625	\$1,608,288	\$1,340,877	\$307,625	\$1,648,502		
Washtenaw	\$7,078,028	\$5,841,426	\$1,381,581	\$7,223,008	\$6,022,034	\$1,381,581	\$7,403,615		
Wayne	\$51,243,820	\$42,291,016	\$10,002,434	\$52,293,450	\$43,598,585	\$10,002,434	\$53,601,019		
Wexford	\$688,390	\$568,122	\$134,369	\$702,490	\$585,687	\$134,369	\$720,056		
TOTALS	\$221,414,108	\$183,182,900	\$43,325,165	\$226,508,065	\$188,863,300	\$43,329,220	\$232,192,520		
Number of Eligible Counties	81			81			82		