

**CONSENSUS EXPENDITURE ESTIMATES FOR FY 2018-19, FY 2019-20 AND FY 2020-21
DEPARTMENT OF HEALTH AND HUMAN SERVICES**

May 2019 Consensus Expenditure Estimates Agreed to by the State Budget Office,
the Senate Fiscal Agency, and the House Fiscal Agency

<u>HEALTH SERVICES</u>	<u>GROSS CHANGE TO ORIGINALLY PROPOSED/ENACTED APPROPRIATION</u>	<u>GF/GP CHANGE TO ORIGINALLY PROPOSED/ENACTED APPROPRIATION</u>
FY 2018-19	\$515,348,300	(\$53,095,200)
FY 2019-20	\$267,920,400	(\$5,391,000)
FY 2020-21	\$267,920,400	(\$5,391,000)
 <u>HUMAN SERVICES</u>		
FY 2018-19	\$21,718,100	\$14,422,300
FY 2019-20	\$2,131,400	\$7,401,300
FY 2020-21	\$2,131,400	\$7,401,300
 <u>TOTAL FOR DEPARTMENT OF HEALTH AND HUMAN SERVICES</u>		
FY 2018-19	\$537,066,400	(\$38,672,900)
FY 2019-20	\$270,051,800	\$2,010,300
FY 2020-21	\$270,051,800	\$2,010,300

