

**CONSENSUS EXPENDITURE ESTIMATES FOR FY 2019-20, FY 2020-21 AND FY 2021-22
DEPARTMENT OF HEALTH AND HUMAN SERVICES**

May 2020 Consensus Expenditure Estimates Agreed to by the State Budget Office,
the Senate Fiscal Agency, and the House Fiscal Agency

	<u>GROSS CHANGE TO ORIGINALLY PROPOSED/ENACTED APPROPRIATION</u>	<u>GF/GP CHANGE TO ORIGINALLY PROPOSED/ENACTED APPROPRIATION</u>
<u>HUMAN SERVICES BASE FUNDING</u>		
FY 2019-20	\$56,630,900	\$56,434,600
FY 2020-21	\$60,986,600	\$57,775,000
FY 2021-22	\$47,986,000	\$45,936,100
<u>HEALTH SERVICES BASE FUNDING</u>		
FY 2019-20	\$496,535,300	(\$195,192,300) *
FY 2020-21	\$1,809,624,100	\$511,615,900
FY 2021-22	\$904,812,100	\$255,808,000
<u>TOTAL FOR DEPARTMENT OF HEALTH AND HUMAN SERVICES</u>		
FY 2019-20	\$553,166,200	(\$138,757,700)
FY 2020-21	\$1,870,610,700	\$569,390,900
FY 2021-22	\$952,798,100	\$301,744,100



* - FY 20 GF/GP figure includes savings of \$(328,838,300) GF/GP due to 6.2% increase in Medicaid match rate from January 1, 2020 through June 30, 2020