

**Proposed Projections of Prisoner Population and Number of Available Beds
Consensus Estimate - May 2019**

	FY 2019-20
Projected Prisoner Population	38,429
Net Operating Capacity	39,196
Projected Number of Available Beds	767

Projected Prisoner Population is the average of the monthly population of incarcerated individuals at all correctional facilities for the fiscal year. This figure does not include inmates housed at reentry facilities, inmates participating in residential reentry programs, or probationers.

Net Operating Capacity represents the total number of beds the department currently has to house prisoners in. It excludes the following beds that are not available for permanent prisoner placement:

- 1) Out of service beds* - beds physically unavailable because of mechanical problems. As of April 2019, there were 174 out of service beds.
- 2) Detention hold beds* - beds held open for prisoners temporarily housed in detention. As of April 2019, there were 121 detention hold beds.
- 3) Vacant special use beds* - administrative segregation, temporary segregation, protective custody, observation, mental health, residential treatment program, adaptive skills residential program, crisis stabilization, medical, medical hold, temporary hold, boot camp, and youth under 18. As of April 2019, there were 506 vacant special use beds.
 - Hold beds are beds that are currently assigned to prisoners but not being used by the prisoners because they are absent from correctional facilities for court or off-site medical purposes.
- 4) Female beds* - vacant beds held at the Women's Huron Valley Correctional Facility that are not available for system-wide use. As of May 1, there were 166 vacant female beds.

**The number of available beds fluctuates regularly based on the operational needs of the department.*

- 5) Offline beds – general population beds located in housing units that have been closed to achieve operational savings. These beds are not immediately available for prisoner placement. As of May 1, there were 591 offline beds across four correctional facilities.

Projected Number of Available Beds is the net operating capacity minus the projected prisoner population. This number includes beds that are necessary to support department operations.

