COMPARISON OF PROPOSED PUPIL MEMBERSHIP ESTIMATES FY 2017-18, FY 2018-19, and FY 2019-20

PROPOSED ESTIMATED PUPIL MEMBERSHIPS			
MAY 2017 CONSENSUS ESTIMATE	CHANGE FROM MAY <u>ESTIMATE</u>	PROPOSED JAN 2018 CONSENSUS ESTIMATE	CHANGE FROM <u>PRIOR YEAR</u>
1,336,500	400	1,336,900	(6,400)
150,000	(3,400)	146,600	(1,264)
1,486,500	(3,000)	1,483,500	(7,664)
1,330,000	1,900	1,331,900	(5,000)
152,000	(5,400)	146,600	0
1,482,000	(3,500)	1,478,500	(5,000)
N/A	N/A	1,328,000	(3,900)
N/A	N/A	147,000	400
N/A	N/A	1,475,000	(3,500)
		\$2,000,000	\$0
	MAY 2017 CONSENSUS ESTIMATE 1,336,500 150,000 1,486,500 1,486,500 1,330,000 152,000 1,482,000 1,482,000	MAY 2017 CONSENSUS ESTIMATE CHANGE FROM MAY ESTIMATE 1,336,500 400 1,336,500 (3,400) 1,50,000 (3,400) 1,486,500 (3,000) 1,330,000 1,900 1,52,000 (5,400) 1,482,000 (3,500) N/A N/A	MAY 2017 CONSENSUS ESTIMATECHANGE FROM MAY ESTIMATEPROPOSED JAN 2018 CONSENSUS ESTIMATE1,336,500 1,336,500400 (3,400)1,336,900 146,600 146,6001,330,000 1,486,500(3,000)1,483,5001,330,000 1,52,0001,900 (5,400)1,331,900 146,600 146,6001,482,000 1,482,000(3,500)1,478,500N/A N/AN/A N/A1,328,000 147,000 N/A







PROPOSED CONSENSUS ESTIMATE OF THE PUPIL MEMBERSHIP ADJUSTMENT FACTOR				
Estimated FY 2018-19 Pupil Membership Adjustment Factor:				
FY 2017-18 Pupil Membership FY 2018-19 Pupil Membership	= <u>1,483,500</u> 1,478,500			
	1.0034			
Estimated FY 2019-20 Pupil Membership Adjustment Factor:				
FY 2018-19 Pupil Membership FY 2019-20 Pupil Membership	= <u>1,478,500</u> 1,475,000			
	= 1.0024			





