COMPARISON OF PROPOSED PUPIL MEMBERSHIP ESTIMATES FY 2017-18, FY 2018-19, and FY 2019-20

| PROPOSED ESTIMATED PUPIL MEMBERSHIPS | | | |
|--------------------------------------|---|--|--|
| MAY 2017 CONSENSUS ESTIMATE | CHANGE FROM MAY <u>ESTIMATE</u> | PROPOSED JAN 2018 CONSENSUS ESTIMATE | CHANGE FROM <u>PRIOR YEAR</u> |
| | | | |
| 1,336,500 | 400 | 1,336,900 | (6,400) |
| 150,000 | (3,400) | 146,600 | (1,264) |
| 1,486,500 | (3,000) | 1,483,500 | (7,664) |
| | | | |
| 1,330,000 | 1,900 | 1,331,900 | (5,000) |
| 152,000 | (5,400) | 146,600 | 0 |
| 1,482,000 | (3,500) | 1,478,500 | (5,000) |
| | | | |
| N/A | N/A | 1,328,000 | (3,900) |
| N/A | N/A | 147,000 | 400 |
| N/A | N/A | 1,475,000 | (3,500) |
| | | \$2,000,000 | \$0 |
| | MAY 2017 CONSENSUS ESTIMATE 1,336,500 150,000 1,486,500 1,486,500 1,330,000 152,000 1,482,000 1,482,000 | MAY 2017 CONSENSUS ESTIMATE CHANGE FROM MAY ESTIMATE 1,336,500 400 1,336,500 (3,400) 1,50,000 (3,400) 1,486,500 (3,000) 1,330,000 1,900 1,52,000 (5,400) 1,482,000 (3,500) N/A N/A | MAY 2017 CONSENSUS ESTIMATECHANGE FROM MAY ESTIMATEPROPOSED JAN 2018 CONSENSUS ESTIMATE1,336,500 1,336,500400 (3,400)1,336,900 146,600 146,6001,330,000 1,486,500(3,000)1,483,5001,330,000 1,52,0001,900 (5,400)1,331,900 146,600 146,6001,482,000 1,482,000(3,500)1,478,500N/A N/AN/A N/A1,328,000 147,000 N/A |







| PROPOSED CONSENSUS ESTIMATE OF THE PUPIL MEMBERSHIP ADJUSTMENT FACTOR | | | | |
|--|---------------------------------|--|--|--|
| Estimated FY 2018-19 Pupil Membership Adjustment Factor: | | | | |
| FY 2017-18 Pupil Membership FY 2018-19 Pupil Membership | = <u>1,483,500</u> 1,478,500 | | | |
| | 1.0034 | | | |
| Estimated FY 2019-20 Pupil Membership Adjustment Factor: | | | | |
| FY 2018-19 Pupil Membership FY 2019-20 Pupil Membership | = <u>1,478,500</u> 1,475,000 | | | |
| | = 1.0024 | | | |
| | | | | |





