

**COMPARISON OF PROPOSED PUPIL MEMBERSHIP ESTIMATES
FY 2019-20, FY 2020-21, and FY 2021-22**

PROPOSED ESTIMATED PUPIL MEMBERSHIPS				
	<u>MAY 2019 CONSENSUS ESTIMATE</u>	<u>CHANGE FROM MAY ESTIMATE</u>	<u>PROPOSED JAN 2020 CONSENSUS ESTIMATE</u>	<u>CHANGE FROM PRIOR YEAR</u>
FY 2019-20				
LOCAL DISTRICTS	1,313,800	(300)	1,313,500	(10,354)
PUBLIC SCHOOL ACADEMIES	145,600	1,800	147,400	415
TOTAL	1,459,400	1,500	1,460,900	(9,939)
FY 2020-21				
LOCAL DISTRICTS	1,305,600	(400)	1,305,200	(8,300)
PUBLIC SCHOOL ACADEMIES	145,400	3,000	148,400	1,000
TOTAL	1,451,000	2,600	1,453,600	(7,300)
FY 2021-22				
LOCAL DISTRICTS	N/A	N/A	1,298,000	(7,200)
PUBLIC SCHOOL ACADEMIES	N/A	N/A	149,000	600
TOTAL	N/A	N/A	1,447,000	(6,600)
FY 2020-21 Nonpublic Dual Enrollment Cost in Treasury Budget	\$2,000,000		\$2,000,000	\$0



PROPOSED CONSENSUS ESTIMATE OF THE PUPIL MEMBERSHIP ADJUSTMENT FACTOR

**Estimated FY 2020-21 Pupil
Membership Adjustment Factor:**

$$\frac{\text{FY 2019-20 Pupil Membership}}{\text{FY 2020-21 Pupil Membership}} = \frac{1,460,900}{1,453,600}$$
$$= 1.0050$$

**Estimated FY 2021-22 Pupil
Membership Adjustment Factor:**

$$\frac{\text{FY 2020-21 Pupil Membership}}{\text{FY 2021-22 Pupil Membership}} = \frac{1,453,600}{1,447,000}$$
$$= 1.0046$$

