COMPARISON OF PROPOSED PUPIL MEMBERSHIP ESTIMATES FY 2015-16, FY 2016-17, and FY 2017-18

N 2016 ISENSUS TIMATE 1,344,100 151,700 1,495,800	CHANGE FROM JAN ESTIMATE 300 (100) 200	PROPOSED MAY 2016 CONSENSUS ESTIMATE 1,344,400 151,600 1,496,000	CHANGE FROM PRIOR YEAR (12,240) 232 (12,008)
151,700	(100)	151,600	232
151,700	(100)	151,600	232
•	` '		
,495,800	200	1,496,000	(12,008)
,332,000	(1,000)	1,331,000	(13,400)
154,000	(500)	153,500	1,900
,486,000	(1,500)	1,484,500	(11,500)
.320,000	(1,000)	1,319,000	(12,000)
156,000	• • •	155,500	2,000
,476,000	(1,500)	1,474,500	(10,000)
		\$1,500,000	\$0
	,320,000 156,000	,320,000 (500) ,500) ,320,000 (1,000) 156,000 (500)	154,000 (500) 153,500 1,486,000 (1,500) 1,484,500 320,000 (1,000) 1,319,000 156,000 (500) 155,500 1,474,500







PROPOSED CONSENSUS ESTIMATE OF THE PUPIL MEMBERSHIP ADJUSTMENT FACTOR

Estimated FY 2016-17 Pupil Membership Adjustment Factor:

 FY 2015-16 Pupil Membership
 =
 1,496,000

 FY 2016-17 Pupil Membership
 1,484,500

1.0077

Estimated FY 2017-18 Pupil Membership Adjustment Factor:

 FY 2016-17 Pupil Membership
 =
 1,484,500

 FY 2017-18 Pupil Membership
 1,474,500

= 1.0068





