COMPARISON OF PROPOSED PUPIL MEMBERSHIP ESTIMATES FY 2016-17, FY 2017-18, and FY 2018-19

PROPOSED ESTIMATED PUPIL MEMBERSHIPS				
	JAN 2017 CONSENSUS ESTIMATE	CHANGE FROM JAN <u>ESTIMATE</u>	PROPOSED MAY 2017 CONSENSUS ESTIMATE	CHANGE FROM <u>PRIOR YEAR</u>
FY 2016-17				
LOCAL DISTRICTS	1,337,700	0	1,337,700	(6,669)
PUBLIC SCHOOL ACADEMIES	153,000	0	153,000	1,389
TOTAL	1,490,700	0	1,490,700	(5,280)
FY 2017-18				
LOCAL DISTRICTS	1,336,500	0	1,336,500	(1,200)
PUBLIC SCHOOL ACADEMIES	150,000	0	150,000	(3,000)
TOTAL	1,486,500	0	1,486,500	(4,200)
FY 2018-19				
LOCAL DISTRICTS	1,330,000	0	1,330,000	(6,500)
PUBLIC SCHOOL ACADEMIES	152,000	0	152,000	2,000
TOTAL	1,482,000	0	1,482,000	(4,500)
FY 2017-18 Nonpublic Dual Enrollment Cost in Treasury Budget			\$2,000,000	\$500,000

Note: Beginning in FY 2017-18, the pupil membership count for the Education Acheivement Authority (EAA) is transferred from the PSA count to the local district count, as those schools will be transferred back to Detroit Community School District.







PROPOSED CONSENSUS ESTIMATE OF THE PUPIL MEMBERSHIP ADJUSTMENT FACTOR

Estimated FY 2017-18 Pupil Membership Adjustment Factor:

 FY 2016-17 Pupil Membership
 =
 1,490,700

 FY 2017-18 Pupil Membership
 1,486,500

1.0028

Estimated FY 2018-19 Pupil Membership Adjustment Factor:

 FY 2017-18 Pupil Membership
 =
 1,486,500

 FY 2018-19 Pupil Membership
 1,482,000

= 1.0030





