

County Revenue Sharing and County Incentive Program (CIP) Payments

Final FY 2016-17, Enacted FY 2017-18, and Estimated FY 2018-19 per SB 848 (S-1) CR-1

County Name	FY 2016-17			FY2017-18			FY2018-19			
	State Revenue Sharing Payment	Final CIP Payment	Total Payment	State Revenue Sharing Payment	Eligible CIP Payment	Estimated Total Payment	State Revenue Sharing Payment	Eligible CIP Payment	Supplemental Revenue Sharing	Estimated Total Payment
Alcona	\$111,443	\$27,525	\$138,968	\$200,364	\$48,878	\$249,242	\$200,399	\$48,878	\$1,131	\$250,408
Alger	\$155,249	\$38,344	\$193,593	\$157,185	\$38,344	\$195,529	\$157,212	\$38,344	\$887	\$196,444
Allegan	\$1,821,353	\$449,850	\$2,271,204	\$1,844,065	\$449,850	\$2,293,915	\$1,844,385	\$449,850	\$10,409	\$2,304,644
Alpena	\$589,270	\$145,542	\$734,812	\$596,618	\$145,542	\$742,160	\$596,722	\$145,542	\$3,368	\$745,631
Antrim	\$0	\$0	\$0	\$0	\$0	\$0	\$51,974	\$12,677	\$293	\$64,943
Arenac	\$272,499	\$67,304	\$339,803	\$275,897	\$67,304	\$343,201	\$275,945	\$67,304	\$1,557	\$344,806
Baraga	\$151,800	\$37,493	\$189,293	\$153,693	\$37,493	\$191,186	\$153,720	\$37,493	\$868	\$192,080
Barry	\$929,146	\$229,487	\$1,158,633	\$940,733	\$229,487	\$1,170,219	\$940,896	\$229,487	\$5,310	\$1,175,693
Bay	\$2,092,393	\$516,793	\$2,609,187	\$2,118,485	\$516,793	\$2,635,278	\$2,118,853	\$516,793	\$11,958	\$2,647,603
Benzie	\$275,143	\$67,957	\$343,100	\$278,574	\$67,957	\$346,531	\$278,623	\$67,957	\$1,572	\$348,152
Berrien	\$2,949,819	\$728,566	\$3,678,385	\$2,986,602	\$728,566	\$3,715,168	\$2,987,120	\$728,566	\$16,858	\$3,732,544
Branch	\$783,220	\$193,445	\$976,665	\$792,987	\$193,445	\$986,431	\$793,124	\$193,445	\$4,476	\$991,045
Calhoun	\$2,426,740	\$599,373	\$3,026,113	\$2,457,001	\$599,373	\$3,056,374	\$2,457,428	\$599,373	\$13,868	\$3,070,669
Cass	\$843,142	\$208,245	\$1,051,388	\$853,656	\$208,245	\$1,061,901	\$853,804	\$208,245	\$4,818	\$1,066,868
Charlevoix	\$25,175	\$6,218	\$31,392	\$483,198	\$117,874	\$601,072	\$483,282	\$117,874	\$2,727	\$603,883
Cheboygan	\$456,894	\$112,847	\$569,740	\$462,591	\$112,847	\$575,438	\$462,671	\$112,847	\$2,611	\$578,129
Chippewa	\$581,228	\$143,556	\$724,783	\$588,476	\$143,556	\$732,031	\$588,578	\$143,556	\$3,322	\$735,455
Clare	\$522,566	\$129,067	\$651,633	\$529,082	\$129,067	\$658,149	\$529,174	\$129,067	\$2,986	\$661,227
Clinton	\$1,080,436	\$266,853	\$1,347,289	\$1,093,909	\$266,853	\$1,360,762	\$1,094,099	\$266,853	\$6,174	\$1,367,126
Crawford	\$259,785	\$64,163	\$323,948	\$263,024	\$64,163	\$327,187	\$263,070	\$64,163	\$1,485	\$328,718
Delta	\$649,511	\$160,421	\$809,931	\$657,610	\$160,420	\$818,030	\$657,724	\$160,420	\$3,712	\$821,856
Dickinson	\$463,827	\$114,559	\$578,386	\$469,611	\$114,559	\$584,170	\$469,692	\$114,559	\$2,651	\$586,902
Eaton	\$1,794,587	\$443,239	\$2,237,826	\$1,816,965	\$443,239	\$2,260,204	\$1,817,281	\$443,239	\$10,256	\$2,270,775
Emmet	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Genesee	\$8,002,563	\$1,976,527	\$9,979,090	\$8,102,352	\$1,976,527	\$10,078,879	\$8,103,759	\$1,976,527	\$45,733	\$10,126,019
Gladwin	\$412,411	\$101,860	\$514,272	\$417,554	\$101,860	\$519,414	\$417,627	\$101,860	\$2,357	\$521,844
Gogebic	\$274,380	\$67,768	\$342,148	\$277,801	\$67,768	\$345,570	\$277,850	\$67,768	\$1,568	\$347,186
Grand Traverse	\$1,383,012	\$341,586	\$1,724,597	\$1,400,257	\$341,585	\$1,741,843	\$1,400,500	\$341,585	\$7,904	\$1,749,989
Gratiot	\$695,307	\$171,732	\$867,039	\$703,978	\$171,732	\$875,709	\$704,100	\$171,732	\$3,974	\$879,805
Hillsdale	\$760,132	\$187,743	\$947,874	\$769,611	\$187,742	\$957,353	\$769,744	\$187,742	\$4,344	\$961,831
Houghton	\$552,596	\$136,484	\$689,079	\$559,486	\$136,484	\$695,970	\$559,583	\$136,484	\$3,158	\$699,225
Huron	\$648,849	\$160,257	\$809,106	\$656,940	\$160,257	\$817,197	\$657,054	\$160,257	\$3,708	\$821,019
Ingham	\$4,930,422	\$1,217,749	\$6,148,172	\$4,991,903	\$1,217,749	\$6,209,652	\$4,992,770	\$1,217,749	\$28,176	\$6,238,695
Ionia	\$953,577	\$235,521	\$1,189,097	\$965,467	\$235,521	\$1,200,988	\$965,635	\$235,521	\$5,450	\$1,206,605
Iosco	\$430,289	\$106,276	\$536,565	\$435,654	\$106,276	\$541,930	\$435,730	\$106,276	\$2,459	\$544,465
Iron	\$219,154	\$54,128	\$273,283	\$221,887	\$54,128	\$276,015	\$221,926	\$54,128	\$1,252	\$277,306
Isabella	\$1,006,927	\$248,698	\$1,255,625	\$1,019,483	\$248,698	\$1,268,181	\$1,019,660	\$248,698	\$5,754	\$1,274,112
Jackson	\$2,731,162	\$674,561	\$3,405,723	\$2,765,219	\$674,561	\$3,439,779	\$2,765,699	\$674,561	\$15,608	\$3,455,868
Kalamazoo	\$4,201,715	\$1,037,768	\$5,239,483	\$4,254,109	\$1,037,768	\$5,291,876	\$4,254,847	\$1,037,768	\$24,012	\$5,316,627

County Revenue Sharing and County Incentive Program (CIP) Payments

Final FY 2016-17, Enacted FY 2017-18, and Estimated FY 2018-19 per SB 848 (S-1) CR-1

County Name	FY 2016-17			FY2017-18			FY2018-19			
	State Revenue Sharing Payment	Final CIP Payment	Total Payment	State Revenue Sharing Payment	Eligible CIP Payment	Estimated Total Payment	State Revenue Sharing Payment	Eligible CIP Payment	Supplemental Revenue Sharing	Estimated Total Payment
Kalkaska	\$282,550	\$69,786	\$352,336	\$286,073	\$69,786	\$355,859	\$286,123	\$69,786	\$1,615	\$357,523
Kent	\$9,756,416	\$2,409,706	\$12,166,122	\$9,878,076	\$2,409,705	\$12,287,781	\$9,879,790	\$2,409,705	\$55,756	\$12,345,251
Keweenaw	\$0	\$0	\$0	\$0	\$0	\$0	\$23,909	\$5,831	\$135	\$29,875
Lake	\$199,808	\$49,350	\$249,158	\$202,300	\$49,350	\$251,649	\$202,335	\$49,350	\$1,142	\$252,826
Lapeer	\$1,353,558	\$334,311	\$1,687,869	\$1,370,437	\$334,311	\$1,704,748	\$1,370,675	\$334,311	\$7,735	\$1,712,721
Leelanau	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lenawee	\$1,647,610	\$406,938	\$2,054,548	\$1,668,155	\$406,938	\$2,075,093	\$1,668,445	\$406,938	\$9,416	\$2,084,798
Livingston	\$2,517,679	\$621,833	\$3,139,512	\$2,549,073	\$621,833	\$3,170,906	\$2,549,516	\$621,833	\$14,388	\$3,185,737
Luce	\$103,918	\$25,666	\$129,585	\$105,214	\$25,666	\$130,881	\$105,233	\$25,666	\$594	\$131,493
Mackinac	\$0	\$0	\$0	\$0	\$0	\$0	\$163,335	\$39,838	\$922	\$204,094
Macomb	\$13,306,410	\$3,286,507	\$16,592,917	\$13,472,337	\$3,286,506	\$16,758,843	\$13,474,675	\$3,286,506	\$76,044	\$16,837,225
Manistee	\$441,426	\$109,026	\$550,453	\$446,931	\$109,026	\$555,957	\$447,008	\$109,026	\$2,523	\$558,557
Marquette	\$1,032,991	\$255,135	\$1,288,126	\$1,045,872	\$255,135	\$1,301,007	\$1,046,053	\$255,135	\$5,903	\$1,307,092
Mason	\$509,253	\$125,779	\$635,032	\$515,651	\$125,790	\$641,442	\$515,741	\$125,790	\$2,911	\$644,442
Mecosta	\$689,549	\$170,310	\$859,859	\$698,148	\$170,309	\$868,457	\$698,269	\$170,309	\$3,941	\$872,519
Menominee	\$429,816	\$106,159	\$535,975	\$435,176	\$106,159	\$541,335	\$435,251	\$106,159	\$2,456	\$543,867
Midland	\$1,599,181	\$394,976	\$1,994,157	\$1,619,122	\$394,976	\$2,014,098	\$1,619,403	\$394,976	\$9,139	\$2,023,518
Missaukee	\$229,728	\$56,740	\$286,467	\$232,592	\$56,740	\$289,332	\$232,633	\$56,740	\$1,313	\$290,685
Monroe	\$2,513,662	\$620,841	\$3,134,503	\$2,545,006	\$620,841	\$3,165,847	\$2,545,448	\$620,841	\$14,365	\$3,180,654
Montcalm	\$1,006,132	\$248,501	\$1,254,633	\$1,018,678	\$248,501	\$1,267,179	\$1,018,855	\$248,501	\$5,750	\$1,273,105
Montmorency	\$174,937	\$43,207	\$218,144	\$177,119	\$43,207	\$220,326	\$177,149	\$43,207	\$1,000	\$221,356
Muskegon	\$2,916,019	\$720,218	\$3,636,237	\$2,952,381	\$720,218	\$3,672,599	\$2,952,893	\$720,218	\$16,664	\$3,689,776
Newaygo	\$772,601	\$190,822	\$963,423	\$782,235	\$190,822	\$973,057	\$782,371	\$190,822	\$4,415	\$977,608
Oakland	\$21,186,420	\$5,232,765	\$26,419,185	\$21,450,607	\$5,232,764	\$26,683,371	\$21,454,331	\$5,232,764	\$121,076	\$26,808,171
Oceana	\$433,654	\$107,107	\$540,761	\$439,062	\$107,107	\$546,169	\$439,138	\$107,107	\$2,478	\$548,723
Ogemaw	\$372,697	\$92,051	\$464,748	\$377,344	\$92,051	\$469,395	\$377,410	\$92,051	\$2,130	\$471,591
Ontonagon	\$140,309	\$34,654	\$174,964	\$142,059	\$34,654	\$176,713	\$142,083	\$34,654	\$802	\$177,540
Osceola	\$458,979	\$113,362	\$572,341	\$464,703	\$113,362	\$578,064	\$464,783	\$113,362	\$2,623	\$580,768
Oscoda	\$159,024	\$39,277	\$198,301	\$161,007	\$39,277	\$200,284	\$161,035	\$39,277	\$909	\$201,220
Otsego	\$397,457	\$98,167	\$495,623	\$402,413	\$98,166	\$500,579	\$402,483	\$98,166	\$2,271	\$502,920
Ottawa	\$3,796,294	\$937,634	\$4,733,928	\$3,843,633	\$937,634	\$4,781,267	\$3,844,300	\$937,634	\$21,695	\$4,803,629
Presque Isle	\$253,941	\$62,720	\$316,661	\$257,108	\$62,720	\$319,828	\$257,152	\$62,720	\$1,451	\$321,324
Roscommon	\$411,005	\$101,513	\$512,518	\$416,130	\$101,513	\$517,643	\$416,202	\$101,513	\$2,349	\$520,064
Saginaw	\$3,697,684	\$913,279	\$4,610,963	\$3,743,793	\$913,279	\$4,657,071	\$3,744,442	\$913,279	\$21,132	\$4,678,853
St. Clair	\$3,040,159	\$750,879	\$3,791,038	\$3,078,069	\$750,879	\$3,828,948	\$3,078,603	\$750,879	\$17,374	\$3,846,856
St. Joseph	\$1,112,210	\$274,701	\$1,386,911	\$1,126,079	\$274,701	\$1,400,780	\$1,126,274	\$274,701	\$6,356	\$1,407,331
Sanilac	\$741,887	\$183,236	\$925,123	\$751,138	\$183,236	\$934,374	\$751,268	\$183,236	\$4,240	\$938,744
Schoolcraft	\$149,557	\$36,939	\$186,495	\$151,422	\$36,939	\$188,360	\$151,448	\$36,939	\$855	\$189,241
Shiawassee	\$1,167,152	\$288,271	\$1,455,423	\$1,181,706	\$288,271	\$1,469,977	\$1,181,911	\$288,271	\$6,670	\$1,476,852

**County Revenue Sharing and County Incentive Program (CIP) Payments
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<u>County Name</u>	FY 2016-17			FY2017-18			FY2018-19			
	<u>State Revenue Sharing Payment</u>	<u>Final CIP Payment</u>	<u>Total Payment</u>	<u>State Revenue Sharing Payment</u>	<u>Eligible CIP Payment</u>	<u>Estimated Total Payment</u>	<u>State Revenue Sharing Payment</u>	<u>Eligible CIP Payment</u>	<u>Supplemental Revenue Sharing</u>	<u>Estimated Total Payment</u>
Tuscola	\$888,623	\$219,478	\$1,108,101	\$899,704	\$219,478	\$1,119,182	\$899,860	\$219,478	\$5,078	\$1,124,417
Van Buren	\$1,245,514	\$307,625	\$1,553,139	\$1,261,045	\$307,625	\$1,568,670	\$1,261,264	\$307,625	\$7,118	\$1,576,007
Washtenaw	\$5,593,748	\$1,381,582	\$6,975,330	\$5,663,501	\$1,381,581	\$7,045,082	\$5,664,484	\$1,381,581	\$31,967	\$7,078,032
Wayne	\$40,497,866	\$10,002,437	\$50,500,303	\$41,002,861	\$10,002,434	\$51,005,296	\$41,009,980	\$10,002,434	\$231,438	\$51,243,851
Wexford	\$544,033	\$134,369	\$678,402	\$550,817	\$134,369	\$685,186	\$550,913	\$134,369	\$3,109	\$688,391
TOTALS	\$174,209,178	\$43,027,361	\$217,236,539	\$176,926,800	\$43,160,369	\$220,087,169	\$177,196,731	\$43,218,715	\$1,000,000	\$221,415,446