

**COMPARISON OF PROPOSED PUPIL MEMBERSHIP ESTIMATES
FY 2015-16, FY 2016-17, and FY 2017-18**

PROPOSED ESTIMATED PUPIL MEMBERSHIPS				
	<u>Adjusted MAY 2015*</u> <u>CONSENSUS</u> <u>ESTIMATE</u>	<u>CHANGE</u> <u>FROM MAY</u> <u>ESTIMATE</u>	<u>PROPOSED</u> <u>JAN 2016</u> <u>CONSENSUS</u> <u>ESTIMATE</u>	<u>CHANGE</u> <u>FROM</u> <u>PRIOR YEAR</u>
FY 2015-16				
LOCAL DISTRICTS	1,337,100	7,000	1,344,100	(12,540)
PUBLIC SCHOOL ACADEMIES	157,700	(6,000)	151,700	332
TOTAL	1,494,800	1,000	1,495,800	(12,208)
FY 2016-17				
LOCAL DISTRICTS	1,318,100	13,900	1,332,000	(12,100)
PUBLIC SCHOOL ACADEMIES	162,700	(8,700)	154,000	2,300
TOTAL	1,480,800	5,200	1,486,000	(9,800)
FY 2017-18				
LOCAL DISTRICTS	N/A	N/A	1,320,000	(12,000)
PUBLIC SCHOOL ACADEMIES	N/A	N/A	156,000	2,000
TOTAL	N/A	N/A	1,476,000	(10,000)
FY 2016-17 Nonpublic Dual Enrollment Cost in Treasury Budget			\$1,500,000	\$0
* May 2015 estimates adjusted for a change in the pupil membership blend calculation in the FY 2015-16 budget.				



PROPOSED CONSENSUS ESTIMATE OF THE PUPIL MEMBERSHIP ADJUSTMENT FACTOR

Estimated FY 2016-17 Pupil Membership Adjustment Factor:

$$\frac{\text{FY 2015-16 Pupil Membership}}{\text{FY 2016-17 Pupil Membership}} = \frac{1,495,800}{1,486,000}$$

1.0066

Estimated FY 2017-18 Pupil Membership Adjustment Factor:

$$\frac{\text{FY 2016-17 Pupil Membership}}{\text{FY 2017-18 Pupil Membership}} = \frac{1,486,000}{1,476,000}$$

= 1.0068

