



ENVIRONMENTAL QUALITY APPROPRIATIONS DECISION DOCUMENT

FY 2019-20

Comparison of Current Law and Executive Recommendation

House Fiscal Agency

Mary Ann Cleary, Director
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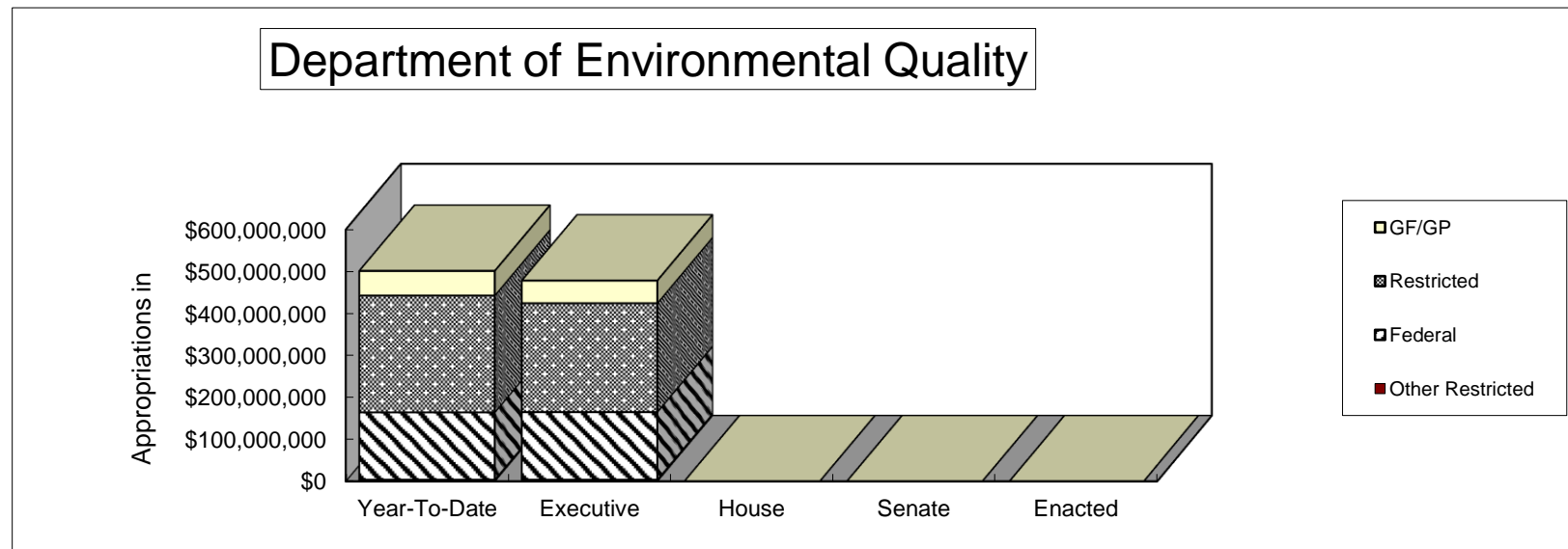
House Appropriations Subcommittee on Natural Resources & Environmental Quality

Rep. Sue Allor, Chair
Rep. Annette Glenn, Majority Vice-Chair
Rep. Scott VanSingel
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Last Revised: 03/12/2019
 11:24 AM

	Current Year Appropriations	Department of Environmental Quality			
		Next year appropriations			
		EXECUTIVE	HOUSE	SENATE	ENACTED
FTE - Unclassified	6.0	6.0	0.0	0.0	0.0
FTE - Classified	1,257.0	1,281.0	0.0	0.0	0.0
Gross	\$501,302,600	\$478,273,300	\$0	\$0	\$0
IDG/IDT	3,143,700	3,176,600	0	0	0
Adj. Gross	\$498,158,900	\$475,096,700	\$0	\$0	\$0
Federal	160,225,400	160,895,300	0	0	0
Local	0	0	0	0	0
Private	1,061,700	1,061,800	0	0	0
Restricted	278,325,300	259,346,600	0	0	0
GF/GP	\$58,546,500	\$53,793,000	\$0	\$0	\$0



Note: Other Restricted includes IDGs, Local, and Private funding



DEPARTMENT OF ENVIRONMENTAL QUALITY

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	Funding Source	YEAR-TO-DATE	Changes from Year-To-Date			
			EXECUTIVE	HOUSE	SENATE	ENACTED
			DEPARTMENTAL ADMINISTRATION AND SUPPORT			
1. Unclassified Salaries	FTEs	6.0	0.0	0.0	0.0	0.0
	Gross	\$792,200	\$31,900	\$0	\$0	\$0
	Restricted	564,500	22,800	0	0	0
	GF/GP	\$227,700	\$9,100	\$0	\$0	\$0
A. Economics: Executive increases line item for economic adjustments.	Gross		\$31,900	\$0	\$0	\$0
	Restricted		22,800	0	0	0
	GF/GP		\$9,100	\$0	\$0	\$0
LINE ITEM SUBTOTAL	FTEs		6.0	6.0	6.0	6.0
	Gross		\$824,100	\$792,200	\$792,200	\$792,200
	Restricted		587,300	564,500	564,500	564,500
	GF/GP		\$236,800	\$227,700	\$227,700	\$227,700
2. Accounting Service Center	Gross	\$1,419,700	\$18,300	\$0	\$0	\$0
	IDG	6,500	0	0	0	0
	Restricted	1,292,300	13,800	0	0	0
	GF/GP	\$120,900	\$4,500	\$0	\$0	\$0
A. Economics Adjustments: Executive increases line item for economic adjustments.	Gross		\$18,300	\$0	\$0	\$0
	Restricted		13,800	0	0	0
	GF/GP		\$4,500	\$0	\$0	\$0
LINE ITEM TOTAL	Gross		\$1,438,000	\$1,419,700	\$1,419,700	\$1,419,700
	IDG		6,500	6,500	6,500	\$6,500
	Restricted		1,306,100	1,292,300	1,292,300	1,292,300
	GF/GP		\$125,400	\$120,900	\$120,900	\$120,900
3. Administrative Hearings	Gross	\$388,000	\$8,000	\$0	\$0	\$0
	Restricted	388,000	8,000	0	0	0
A. Economics: Executive increases line item for economic adjustments.	Gross		\$8,000	\$0	\$0	\$0
	Restricted		8,000	0	0	0
LINE ITEM SUBTOTAL	Gross		\$396,000	\$388,000	\$388,000	\$388,000
	Restricted		396,000	388,000	388,000	388,000
4. Central Support Services	FTEs	39.0	0.0	0.0	0.0	0.0
	Gross	\$8,159,000	(\$2,919,500)	\$0	\$0	\$0
	IDG	54,600	700	0	0	0



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	Funding Source	YEAR-TO-DATE	Changes from Year-To-Date			
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A. Economics: Executive increases line item for economic adjustments.	Restricted	7,029,200	(2,939,600)	0	0	0
	GF/GP	\$1,075,200	\$19,400	\$0	\$0	\$0
	Gross		\$80,500	\$0	\$0	\$0
	IDG		700	0	0	0
	Restricted GF/GP		60,400	0	0	0
B. Technical: Executive eliminates one-time funding from the Lawsuit Settlement Proceeds Fund.	FTEs		0.0	0.0	0.0	0.0
	Gross		(\$3,000,000)	\$0	\$0	\$0
	Restricted		(3,000,000)	0	0	0
	GF/GP		\$0	\$0	\$0	\$0
LINE ITEM SUBTOTAL	FTEs		39.0	39.0	39.0	39.0
	Gross		\$5,239,500	\$8,159,000	\$8,159,000	\$8,159,000
	IDG		55,300	54,600	54,600	\$54,600
	Restricted		4,089,600	7,029,200	7,029,200	7,029,200
	GF/GP		\$1,094,600	\$1,075,200	\$1,075,200	\$1,075,200
5. Communications and Community Outreach	Gross	\$4,585,900	\$73,100	\$0	\$0	\$0
A. Economics: Executive increases line item for economic adjustments.	FTEs	31.0	0.0	0.0	0.0	0.0
	Federal	1,800	400	0	0	0
	Private	364,000	100	0	0	0
	Restricted	1,438,300	19,500	0	0	0
	GF/GP	\$2,781,800	\$53,100	\$0	\$0	\$0
	FTEs		0.0	0.0	0.0	0.0
	Gross		\$73,100	\$0	\$0	\$0
	Federal		400	0	0	0
	Private		100	0	0	0
	Restricted GF/GP		19,500	0	0	0
			\$53,100	\$0	\$0	\$0
LINE ITEM SUBTOTAL	Gross		\$4,659,000	\$4,585,900	\$4,585,900	\$4,585,900
	FTEs		31.0	31.0	31.0	31.0
	Federal		2,200	1,800	1,800	1,800
	Private		364,100	364,000	364,000	364,000
	Restricted		1,457,800	1,438,300	1,438,300	1,438,300
	GF/GP		2,834,900	2,781,800	2,781,800	2,781,800
6. Environmental Support Projects	Gross	\$5,000,000	\$0	\$0	\$0	\$0



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Funding Source

YEAR-TO-DATE

Changes from Year-To-Date

EXECUTIVE

HOUSE

SENATE

ENACTED

<p>A. Executive makes no change to line item.</p>	<p>Restricted</p>	<p>5,000,000</p>	<p>0</p>	<p>0</p>	<p>0</p>	<p>0</p>
<p>LINE ITEM SUBTOTAL</p>	<p>Gross Restricted</p>		<p>\$5,000,000 5,000,000</p>	<p>\$5,000,000 5,000,000</p>	<p>\$5,000,000 5,000,000</p>	<p>\$5,000,000 5,000,000</p>
<p>7. Executive Direction</p> <p>A. Economics: Executive decreases line item for economic adjustments.</p>	<p>FTEs Gross Federal Restricted GF/GP Gross Restricted GF/GP</p>	<p>13.0 \$2,142,600 \$27,600 794,200 \$1,320,800 (9,000) (2,800) (6,200)</p>	<p>0.0 (\$9,000) \$0 (2,800) (\$6,200) (\$9,000) (2,800) (6,200)</p>	<p>0.0 \$0 \$0 0 \$0 \$0 0 \$0</p>	<p>0.0 \$0 \$0 0 \$0 \$0 0 \$0</p>	<p>0.0 \$0 \$0 0 \$0 \$0 0 \$0</p>



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ENACTED

LINE ITEM SUBTOTAL	FTEs Gross Federal Restricted GF/GP		13.0 \$2,133,600 27,600 791,400 \$1,314,600	13.0 \$2,142,600 27,600 794,200 \$1,320,800	13.0 \$2,142,600 27,600 794,200 \$1,320,800	13.0 \$2,142,600 27,600 794,200 \$1,320,800
8. Facilities Management	Gross IDG Restricted GF/GP	\$1,000,000 0 950,700 \$49,300	\$0 14,700 15,400 (\$30,100)	\$0 0 0 \$0	\$0 0 0 \$0	\$0 0 0 \$0
A. Technical: Executive adjusts facilities management line to align spending with costs.	Gross IDG Restricted GF/GP	\$0 14,700 15,400 (\$30,100)	\$0 14,700 15,400 (\$30,100)	\$0 0 0 \$0	\$0 0 0 \$0	\$0 0 0 \$0
LINE ITEM SUBTOTAL	Gross IDG Restricted GF/GP	\$1,000,000 14,700 966,100 \$19,200	\$1,000,000 14,700 966,100 \$19,200	\$1,000,000 0 950,700 \$49,300	\$1,000,000 0 950,700 \$49,300	\$1,000,000 0 950,700 \$49,300
9. Property Management	Gross Restricted GF/GP	\$7,458,300 5,736,300 \$1,722,000	\$171,900 131,200 40,700	\$0 0 0	\$0 0 0	\$0 0 0
A. Economics: Executive increases line item for economic adjustments.	Gross Restricted GF/GP	\$171,900 131,200 \$40,700	\$171,900 131,200 \$40,700	\$0 0 \$0	\$0 0 \$0	\$0 0 \$0
LINE ITEM SUBTOTAL	Gross Restricted GF/GP	\$7,630,200 5,867,500 \$1,762,700	\$7,630,200 5,867,500 \$1,762,700	\$7,458,300 5,736,300 \$1,722,000	\$7,458,300 5,736,300 \$1,722,000	\$7,458,300 5,736,300 \$1,722,000
DEPARTMENT SUPPORT SERVICES SUBTOTAL	FTEs Gross IDG/IDT Federal Private Restricted GF/GP		89.0 \$28,320,400 76,500 29,800 364,100 20,461,800 \$7,388,200	89.0 \$30,945,700 61,100 29,400 364,000 23,193,500 \$7,297,700	89.0 \$30,945,700 61,100 29,400 364,000 23,193,500 \$7,297,700	89.0 \$30,945,700 61,100 29,400 364,000 23,193,500 \$7,297,700



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YEAR-TO-DATE

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EXECUTIVE

HOUSE

SENATE

ENACTED

OFFICE OF THE GREAT LAKES

1. Office of Great Lakes

A.

FTEs	0.0	0.0	0.0	0.0	0.0
Gross	\$0	\$0	\$0	\$0	\$0
Federal	0	0	0	0	0
Restricted	0	0	0	0	0
GF/GP	\$0	\$0	\$0	\$0	\$0
Gross		\$0	\$0	\$0	\$0
Federal		0	0	0	0
Restricted		0	0	0	0
GF/GP		\$0	\$0	\$0	\$0
FTEs		0.0	0.0	0.0	0.0



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	Funding Source	YEAR-TO-DATE	Changes from Year-To-Date			
			EXECUTIVE	HOUSE	SENATE	ENACTED
LINE ITEM SUBTOTAL	FTEs		0.0	0.0	0.0	0.0
	Gross		\$0	\$0	\$0	\$0
	Federal		0	0	0	0
	Restricted		0	0	0	0
	GF/GP		\$0	\$0	\$0	\$0
2. Coastal Management Grants	Gross	\$0	\$0	\$0	\$0	\$0
	Federal	0	0	0	0	0
A.	Gross		\$0	\$0	\$0	\$0
	Federal		0	0	0	0
LINE ITEM SUBTOTAL	Gross		\$0	\$0	\$0	\$0
	Federal		0	0	0	0
OFFICE OF GREAT LAKES SUBTOTAL	FTEs		0.0	0.0	0.0	0.0
	Gross		\$0	\$0	\$0	\$0
	Federal		0	0	0	0
	Restricted		0	0	0	0
	GF/GP		\$0	\$0	\$0	\$0



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Changes from Year-To-Date

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			EXECUTIVE	HOUSE	SENATE	ENACTED
WATER RESOURCE DIVISION						
1. Aquatic Nuisance Control Program	FTEs	6.0	0.0	0.0	0.0	0.0
	Gross	\$931,400	\$17,000	\$0	\$0	\$0
	Restricted	931,400	17,000	0	0	0
A. Economics: Executive increases line item for economic adjustments.	Gross		\$17,000	\$0	\$0	\$0
	Restricted		17,000	0	0	0
LINE ITEM SUBTOTAL			6.0	6.0	6.0	6.0
	Gross		\$948,400	\$931,400	\$931,400	\$931,400
	Restricted		948,400	931,400	931,400	931,400
2. Expedited Water/Wastewater Permits						
	FTEs	1.0	0.0	0.0	0.0	0.0
	Gross	\$51,400	\$800	\$0	\$0	\$0
	Restricted	51,400	800	0	0	0
A. Economics: Executive increases line item for economic adjustments.	Gross		\$800	\$0	\$0	\$0
	Restricted		800	0	0	0
LINE ITEM SUBTOTAL			1.0	1.0	1.0	1.0
	Gross		\$52,200	\$51,400	\$51,400	\$51,400
	Restricted		52,200	51,400	51,400	51,400
3. Federal - Great Lakes Remedial Action Plan Grants						
	Gross	\$583,800	\$0	\$0	\$0	\$0
	Federal	583,800	0	0	0	0
A. Executive makes no change to this line item.	Gross		\$0	\$0	\$0	\$0
	Federal		0	0	0	0
LINE ITEM SUBTOTAL			\$583,800	\$583,800	\$583,800	\$583,800
	Federal		583,800	583,800	583,800	583,800
4. Federal - Nonpoint Source Water Pollution Grants						
	Gross	\$4,083,300	\$0	\$0	\$0	\$0
	Federal	4,083,300	0	0	0	0
A. Executive makes no change to this line item.	Gross		\$0	\$0	\$0	\$0
	Federal		0	0	0	0
LINE ITEM SUBTOTAL			\$4,083,300	\$4,083,300	\$4,083,300	\$4,083,300
	Federal		4,083,300	4,083,300	4,083,300	4,083,300



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			5. Fish Contaminant Monitoring				\$0
	Gross	\$316,100					
	Restricted	316,100	0	0	0	0	0
A. Executive makes no changes to this line item.				\$0	\$0	\$0	\$0
	Gross		0	0	0	0	0
	Restricted		0	0	0	0	0
LINE ITEM SUBTOTAL				\$316,100	\$316,100	\$316,100	\$316,100
	Gross		\$316,100	316,100	316,100	316,100	316,100
	Restricted						
6. Great Lakes Restoration Initiative				0.0	0.0	0.0	0.0
	FTEs	0.0	0.0	0.0	0.0	0.0	0.0
Gross				(\$462,000)	\$0	\$0	\$0
	Federal	6,714,100	(462,000)	0	0	0	0
A. Technical: Executive adjusts federal authorization to align with spending.				(\$462,000)	\$0	\$0	\$0
	Gross		(462,000)	0	0	0	0
	Federal						
LINE ITEM SUBTOTAL				0.0	0.0	0.0	0.0
	FTEs		0.0	0.0	0.0	0.0	0.0
	Gross		\$6,252,100	\$6,714,100	\$6,714,100	\$6,714,100	\$6,714,100
	Federal		6,252,100	6,714,100	6,714,100	6,714,100	6,714,100
7. Groundwater Discharge				0.0	0.0	0.0	0.0
	FTEs	22.0	0.0	0.0	0.0	0.0	0.0
Gross				\$32,900	\$0	\$0	\$0
	Restricted	1,472,500	7,400	0	0	0	0
	GF/GP	\$1,781,000	\$25,500	\$0	\$0	\$0	\$0
A. Economics: Executive increases line item for economic adjustments.				\$38,000	\$0	\$0	\$0
	Gross		12,500	0	0	0	0
	Restricted		\$25,500	\$0	\$0	\$0	\$0
	GF/GP						
B. Technical: Executive adjusts facilities management line to align spending with costs.				(\$5,100)	\$0	\$0	\$0
	Gross		(5,100)	0	0	0	0
	Restricted						
LINE ITEM SUBTOTAL				22.0	22.0	22.0	22.0
	FTEs		22.0	22.0	22.0	22.0	22.0
	Gross		\$3,286,400	\$3,253,500	\$3,253,500	\$3,253,500	\$3,253,500
	Restricted		1,479,900	1,472,500	1,472,500	1,472,500	1,472,500
	GF/GP		\$1,806,500	\$1,781,000	\$1,781,000	\$1,781,000	\$1,781,000
8. Land and Water Interface Permit Program				0.0	0.0	0.0	0.0
	FTEs	82.0	0.0	0.0	0.0	0.0	0.0
Gross				\$189,500	\$0	\$0	\$0
	IDG	1,281,500	15,400	0	0	0	0



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Changes from Year-To-Date

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			EXECUTIVE	HOUSE	SENATE	ENACTED
	Federal	2,083,700	15,000	0	0	0
	Restricted	2,342,600	16,800	0	0	0
	GF/GP	\$6,140,400	\$142,300	\$0	\$0	\$0
A. Economics: Executive increases line item for economic adjustments.	Gross		\$180,000	\$0	\$0	\$0
	IDG		15,400	0	0	0
	Federal		15,000	0	0	0
	Restricted		37,400	0	0	0
	GF/GP		\$112,200	\$0	\$0	\$0
B. Technical: Executive shifts land and water permit fees to appropriate program.	Gross		\$4,400	\$0	\$0	\$0
	Restricted		4,400	0	0	0
C. Technical: Executive adjusts facilities management line to align spending with costs.	Gross		\$5,100	\$0	\$0	\$0
	Restricted		(25,000)	0	0	0
	GF/GP		\$30,100	\$0	\$0	\$0



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LINE ITEM SUBTOTAL	FTEs		82.0	82.0	82.0	82.0
	Gross		\$12,037,700	\$11,848,200	\$11,848,200	\$11,848,200
	IDG		1,296,900	1,281,500	1,281,500	1,281,500
	Federal		2,098,700	2,083,700	2,083,700	2,083,700
	Restricted		2,359,400	2,342,600	2,342,600	2,342,600
	GF/GP		\$6,282,700	\$6,140,400	\$6,140,400	\$6,140,400
9. Nonpoint Source Pollution Prevention and Control Project Program	Gross	\$2,000,000	\$0	\$0	\$0	\$0
	Restricted	2,000,000	0	0	0	0
A. Executive makes no change to this line item.	Gross		\$0	\$0	\$0	\$0
	Restricted		0	0	0	0
LINE ITEM SUBTOTAL	Gross		\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000
	Restricted		\$2,000,000	2,000,000	2,000,000	2,000,000
10. NPDES Nonstormwater Program	FTEs	83.0	0.0	0.0	0.0	0.0
	Gross	\$13,245,000	\$222,800	\$0	\$0	\$0
	Federal	\$6,698,200	\$119,500	\$0	\$0	\$0
	Restricted	4,176,800	57,500	0	0	0
	GF/GP	\$2,370,000	45,800	0	0	0
A. Economics: Executive increases line item for economic adjustments.	Gross		\$222,800	\$0	\$0	\$0
	Federal		119,500	0	0	0
	Restricted		57,500	0	0	0
	GF/GP		\$45,800	\$0	\$0	\$0
LINE ITEM SUBTOTAL	FTEs		83.0	83.0	83.0	83.0
	Gross		\$13,467,800	\$13,245,000	\$13,245,000	\$13,245,000
	Federal		6,817,700	6,698,200	6,698,200	6,698,200
	Restricted		4,234,300	4,176,800	4,176,800	4,176,800
	GF/GP		\$2,415,800	\$2,370,000	\$2,370,000	\$2,370,000
11. Program Direction and Project Assistance	FTEs	27.0	0.0	0.0	0.0	0.0
	Gross	\$3,113,700	\$50,800	\$0	\$0	\$0
	Federal	795,200	12,800	0	0	0
	Restricted	4,400	(4,400)	0	0	0
	GF/GP	\$2,314,100	\$42,400	\$0	\$0	\$0
A. Economics Adjustments: Executive increases line item for economic adjustments.	Gross		\$55,200	\$0	\$0	\$0
	Federal		12,800	0	0	0



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B. Technical: Executive shifts land and water permit fees to appropriate program.	GF/GP Gross Federal		\$42,400 (\$4,400) (4,400)	\$0 \$0 0	\$0 \$0 0	\$0 \$0 0
LINE ITEM SUBTOTAL	FTEs Gross Federal Restricted GF/GP		27.0 \$3,164,500 808,000 0 \$2,356,500	27.0 \$3,113,700 795,200 4,400 \$2,314,100	27.0 \$3,113,700 795,200 4,400 \$2,314,100	27.0 \$3,113,700 795,200 4,400 \$2,314,100
12. Surface Water	FTEs Gross Federal Restricted GF/GP	86.0	0.0 (\$939,700) 77,600 (1,060,000) 42,700	0.0 \$0 0 0 0	0.0 \$0 0 0 0	0.0 \$0 0 0 0
A. Economics: Executive increases line item for economic adjustments.	Gross Federal Restricted GF/GP		\$184,300 77,600 64,000 \$42,700	\$0 0 0 \$0	\$0 0 0 \$0	\$0 0 0 \$0
B. Technical: Executive aligns authorization with available revenue.	Gross Restricted		(\$600,000) (600,000)	\$0 0	\$0 0	\$0 0
C. Technical: Executive removes one-time funding from aquifer protection revolving fund.	Gross Restricted		(\$524,000) (524,000)	\$0 0	\$0 0	\$0 0
LINE ITEM SUBTOTAL	FTEs Gross Federal Restricted GF/GP	86.0	86.0 \$15,351,900 6,323,600 6,565,900 \$2,462,400	86.0 \$16,291,600 6,246,000 7,625,900 \$2,419,700	86.0 \$16,291,600 6,246,000 7,625,900 \$2,419,700	86.0 \$16,291,600 6,246,000 7,625,900 \$2,419,700
13. Technology Advancements for Water Monitoring	Gross GF/GP	\$500,000 500,000	\$0 0	\$0 0	\$0 0	\$0 0
A. Executive makes no change to this line item.	Gross GF/GP		\$0 0	\$0 0	\$0 0	\$0 0
LINE ITEM SUBTOTAL	Gross		\$500,000	\$500,000	\$500,000	\$500,000



DEPARTMENT OF ENVIRONMENTAL QUALITY

Analyst:
Austin Scott
Phone: 373-8080

	Funding Source	YEAR-TO-DATE	Changes from Year-To-Date			
			EXECUTIVE	HOUSE	SENATE	ENACTED
	GF/GP		\$500,000	500,000	500,000	500,000
14. Water Quality and Use Initiative	FTEs	5.0	(5.0)	0.0	0.0	0.0
	Gross	\$1,498,300	(\$1,498,300)	\$0	\$0	\$0
	GF/GP	\$1,498,300	(\$1,498,300)	\$0	\$0	\$0
A. Economics: Executive increases line item for economic adjustments.	Gross		\$24,600	\$0	\$0	\$0
	GF/GP		\$24,600	\$0	\$0	\$0
B. Reduction: Executive eliminates funding, program is covered under RME.	FTEs		(5.0)			
	Gross		(\$1,522,900)	\$0	\$0	\$0
	GF/GP		(\$1,522,900)	\$0	\$0	\$0
LINE ITEM SUBTOTAL	FTEs		0.0	5.0	5.0	5.0
	Gross		\$0	\$1,498,300	\$1,498,300	\$1,498,300
	GF/GP		\$0	\$1,498,300	\$1,498,300	\$1,498,300
15. Water Quality Protection Grants	Gross	\$100,000	\$0	\$0	\$0	\$0
	Restricted	100,000	0	0	0	0
A. Executive makes no changes to this line item.	Gross		\$0	\$0	\$0	\$0
	Restricted		0	0	0	0
LINE ITEM SUBTOTAL	Gross		\$100,000	\$100,000	\$100,000	\$100,000
	Restricted		\$100,000	100,000	100,000	100,000
16. Water Withdrawal Assessment Program	FTEs	5.0	0.0	0.0	0.0	0.0
	Gross	\$1,618,400	(\$789,200)	\$0	\$0	\$0



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			EXECUTIVE	HOUSE	SENATE	ENACTED
	Restricted	1,050,300	(796,900)	0	0	0
	GF/GP	\$568,100	7,700	0	0	0
	Gross		\$10,800	\$0	\$0	\$0
A. Economics: Executive increases line item for economic adjustments.	Restricted		3,100	0	0	0
	GF/GP		\$7,700	\$0	\$0	\$0
	Gross		(\$800,000)	\$0	\$0	\$0
B. Technical: Executive adjusts authorization to reflect exhaustion of CMI Clean Water Fund	Restricted		(\$800,000)	\$0	\$0	\$0
LINE ITEM SUBTOTAL	FTEs		5.0	5.0	5.0	5.0
	Gross		\$829,200	\$1,618,400	\$1,618,400	\$1,618,400
	Restricted		253,400	1,050,300	1,050,300	1,050,300
	GF/GP		\$575,800	\$568,100	\$568,100	\$568,100



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	Funding Source	YEAR-TO-DATE	Changes from Year-To-Date			
			EXECUTIVE	HOUSE	SENATE	ENACTED
17. Wetland Mitigation Banking Grants and Loans	Gross	\$1,000,000	(\$1,000,000)	\$0	\$0	\$0
	Restricted	1,000,000	(1,000,000)	0	0	0
A. Technical: Executive adjusts to reflect exhaustion of bond funding.	Gross		(\$1,000,000)	\$0	\$0	\$0
	Restricted		(1,000,000)	0	0	0
LINE ITEM SUBTOTAL	Gross		\$0	\$1,000,000	\$1,000,000	\$1,000,000
	Restricted		\$0	1,000,000	1,000,000	1,000,000
18. Wetlands Program	Gross	\$1,000,000	\$0	\$0	\$0	\$0
	GF/GP	1,000,000	0	0	0	0
A. Executive makes no change to this line item.	Gross		\$0	\$0	\$0	\$0
	GF/GP		0	0	0	0
LINE ITEM SUBTOTAL	Gross		\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000
	GF/GP		\$1,000,000	1,000,000	1,000,000	1,000,000
WATER RESOURCE DIVISION SUBTOTAL	FTEs		312.0	317.0	317.0	317.0
	Gross		\$63,973,400	\$68,148,800	\$68,148,800	\$68,148,800
	IDG		1,296,900	1,281,500	1,281,500	1,281,500
	Federal		26,967,200	27,204,300	27,204,300	27,204,300
	Restricted		18,309,600	21,071,400	21,071,400	21,071,400
	GF/GP		\$17,399,700	\$18,591,600	\$18,591,600	\$18,591,600



DEPARTMENT OF ENVIRONMENTAL QUALITY

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Funding Source

YEAR-TO-DATE

Changes from Year-To-Date

EXECUTIVE

HOUSE

SENATE

ENACTED

LAW ENFORCEMENT DIVISION

1. Environmental Investigations

FTEs	15.0	0.0	0.0	0.0	0.0	0.0
Gross	\$3,004,900	\$30,800	\$0	\$0	\$0	\$0
Federal	574,800	1,000	0	0	0	0
Restricted	1,871,000	23,900	0	0	0	0
GF/GP	\$559,100	\$5,900	\$0	\$0	\$0	\$0
Gross		\$30,800	\$0	\$0	\$0	\$0
Federal		1,000	0	0	0	0
Restricted		23,900	0	0	0	0
GF/GP		\$5,900	\$0	\$0	\$0	\$0

A. Economics: **Executive** increases line item for economic adjustments.

LAW ENFORCEMENT DIVISION SUBTOTAL

FTEs	15.0	15.0	15.0	15.0	15.0	15.0
Gross		\$3,035,700	\$3,004,900	\$3,004,900	\$3,004,900	\$3,004,900
Federal		575,800	574,800	574,800	574,800	574,800
Restricted		1,894,900	1,871,000	1,871,000	1,871,000	1,871,000
GF/GP		\$565,000	\$559,100	\$559,100	\$559,100	\$559,100



DEPARTMENT OF ENVIRONMENTAL QUALITY

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Funding Source

YEAR-TO-DATE

Changes from Year-To-Date

EXECUTIVE

HOUSE

SENATE

ENACTED

AIR QUALITY DIVISION

1. Air Quality Programs

FTEs	187.0	0.0	0.0	0.0	0.0	0.0
Gross	\$27,493,200	\$450,900	\$0	\$0	\$0	\$0
Federal	7,277,800	114,500	0	0	0	0
Restricted	14,310,700	224,900	0	0	0	0
GF/GP	\$5,904,700	\$111,500	\$0	\$0	\$0	\$0

A. Economics: **Executive** increases line item for economic adjustments.

Gross	\$450,900	\$0	\$0	\$0	\$0	\$0
Federal	114,500	0	0	0	0	0
Restricted	224,900	0	0	0	0	0
GF/GP	\$111,500	\$0	\$0	\$0	\$0	\$0

AIR QUALITY DIVISION SUBTOTAL

FTEs	187.0	187.0	187.0	187.0	187.0	187.0
Gross	\$27,944,100	\$27,493,200	\$27,493,200	\$27,493,200	\$27,493,200	\$27,493,200
Federal	7,392,300	7,277,800	7,277,800	7,277,800	7,277,800	7,277,800
Restricted	14,535,600	14,310,700	14,310,700	14,310,700	14,310,700	14,310,700
GF/GP	\$6,016,200	\$5,904,700	\$5,904,700	\$5,904,700	\$5,904,700	\$5,904,700



DEPARTMENT OF ENVIRONMENTAL QUALITY

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	Funding Source	YEAR-TO-DATE	Changes from Year-To-Date			
			EXECUTIVE	HOUSE	SENATE	ENACTED
RESOURCE MANAGEMENT DIVISION						
1. Drinking Water and Environmental Health						
	FTEs	115.0	10.0	0.0	0.0	0.0
	Gross	\$16,554,400	\$2,148,900	\$0	\$0	\$0
	Federal	9,434,100	153,000	0	0	0
	Restricted	4,465,400	53,900	0	0	0
	GF/GP	\$2,654,900	\$1,942,000	\$0	\$0	\$0
A. Economics: Executive increases line item for economic adjustments.	Gross		\$252,300	\$0	\$0	\$0
	Federal		153,000	0	0	0
	Restricted		57,300	0	0	0
	GF/GP		\$42,000	\$0	\$0	\$0
B. Technical: Executive aligns authorization with anticipated revenue.	Gross		(\$3,400)	\$0	\$0	\$0
	Restricted		(3,400)	0	0	0
C. Increase: Executive adds Drinking Water Compliance Assistance Unit	FTEs		10.0	0.0	0.0	0.0
	Gross		\$1,900,000	\$0	\$0	\$0
	GF/GP		1,900,000	0	0	0
LINE ITEM SUBTOTAL	FTEs		125.0	115.0	115.0	115.0
	Gross		\$18,703,300	\$16,554,400	\$16,554,400	\$16,554,400
	Federal		9,587,100	9,434,100	9,434,100	9,434,100
	Restricted		4,519,300	4,465,400	4,465,400	4,465,400
	GF/GP		\$4,596,900	\$2,654,900	\$2,654,900	\$2,654,900
2. Drinking Water Program Grants	Gross	\$830,000	\$0	\$0	\$0	\$0
	Federal	830,000	0	0	0	0
A. Executive makes no change to this line item	Gross		\$0	\$0	\$0	\$0
	Federal		\$0	\$0	\$0	\$0
LINE ITEM SUBTOTAL	Gross		\$830,000	\$830,000	\$830,000	\$830,000
	Federal		830,000	830,000	830,000	830,000



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	Funding Source	YEAR-TO-DATE	Changes from Year-To-Date			
			EXECUTIVE	HOUSE	SENATE	ENACTED
			3. Hazardous Waste Management	FTEs	45.0	0.0
	Gross	\$6,600,700	\$126,300	\$0	\$0	\$0
	Federal	2,944,300	71,200	0	0	0
	Restricted	3,656,400	55,100	0	0	0
A. Economics: Executive increases line item for economic adjustments.	Gross		\$151,100	\$0	\$0	\$0
	Federal		71,200	0	0	0
	Restricted		79,900	0	0	0
B. Technical: Executive adjusts facilities management line to align spending with costs.	Gross		(\$24,800)	\$0	\$0	\$0
	Restricted		(24,800)	0	0	0
LINE ITEM SUBTOTAL	FTEs		45.0	45.0	45.0	45.0
	Gross		\$6,727,000	\$6,600,700	\$6,600,700	\$6,600,700
	Federal		3,015,500	2,944,300	2,944,300	2,944,300
	Restricted		3,711,500	3,656,400	3,656,400	3,656,400



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	Funding Source	YEAR-TO-DATE	Changes from Year-To-Date			
			EXECUTIVE	HOUSE	SENATE	ENACTED
4. Low-level Radioactive Waste Authority	FTEs	2.0	0.0	0.0	0.0	0.0
	Gross	\$236,700	\$2,000	\$0	\$0	\$0
	Restricted	236,700	2,000	0	0	0
A. Economics: Executive increases line item for economic adjustments.	Gross		\$2,000	\$0	\$0	\$0
	Restricted		2,000	0	0	0
LINE ITEM SUBTOTAL	FTEs		2.0	2.0	2.0	2.0
	Gross		\$238,700	\$236,700	\$236,700	\$236,700
	Restricted		238,700	236,700	236,700	236,700
5. Medical Waste Program	FTEs	2.0	0.0	0.0	0.0	0.0
	Gross	\$309,300	\$4,300	\$0	\$0	\$0
	Restricted	309,300	4,300	0	0	0
A. Economics: Executive increases line item for economic adjustments.	Gross		\$4,300	\$0	\$0	\$0
	Restricted		4,300	0	0	0
LINE ITEM SUBTOTAL	FTEs		2.0	2.0	2.0	2.0
	Gross		\$313,600	\$309,300	\$309,300	\$309,300
	Restricted		313,600	309,300	309,300	309,300



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Changes from Year-To-Date

	Funding Source	YEAR-TO-DATE	Changes from Year-To-Date			
			EXECUTIVE	HOUSE	SENATE	ENACTED
6. Municipal Assistance	FTEs	29.0	0.0	0.0	0.0	0.0
	Gross	\$4,881,200	\$38,600	\$0	\$0	\$0
	Federal	3,164,100	20,500	0	0	0
	Restricted	1,717,100	18,100	0	0	0
A. Economics: Executive increases line item for economic adjustments.	Gross		\$38,600	\$0	\$0	\$0
	Federal		20,500	0	0	0
	Restricted		18,100	0	0	0
LINE ITEM SUBTOTAL	FTEs		29.0	29.0	29.0	29.0
	Gross		\$4,919,800	\$4,881,200	\$4,881,200	\$4,881,200
	Federal		3,184,600	3,164,100	3,164,100	3,164,100
	Restricted		1,735,200	1,717,100	1,717,100	1,717,100
7. Noncommunity Water Grants	Gross	\$1,905,700	\$0	\$0	\$0	\$0
	Restricted	1,905,700	0	0	0	0
A. Executive makes no change to this line item	Gross		\$0	\$0	\$0	\$0
	Restricted		0	0	0	0
LINE ITEM SUBTOTAL	Gross		\$1,905,700	\$1,905,700	\$1,905,700	\$1,905,700
	Restricted		1,905,700	1,905,700	1,905,700	1,905,700
8. Oil, Gas, and Mineral Services	FTEs	57.0	0.0	0.0	0.0	0.0
	Gross	\$10,804,700	\$207,200	\$0	\$0	\$0
	Restricted	6,804,700	158,300	0	0	0
	GF/GP	\$4,000,000	\$48,900	\$0	\$0	\$0
A. Economics: Executive increases line item for economic adjustments.	Gross		\$119,900	\$0	\$0	\$0
	Restricted		71,000	0	0	0
	GF/GP		\$48,900	\$0	\$0	\$0
B. Technical: Executive adjusts facilities management line to align spending with costs.	Gross		\$87,300	\$0	\$0	\$0
	Restricted		87,300	0	0	0
LINE ITEM SUBTOTAL	FTEs		57.0	57.0	57.0	57.0
	Gross		\$11,011,900	\$10,804,700	\$10,804,700	\$10,804,700
	Restricted		6,963,000	6,804,700	6,804,700	6,804,700
	GF/GP		\$4,048,900	\$4,000,000	\$4,000,000	\$4,000,000
9. Pollution Prevention	FTEs	7.0	0.0	0.0	0.0	0.0



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			EXECUTIVE	HOUSE	SENATE	ENACTED
	Gross	\$2,095,700	\$193,700	\$0	\$0	\$0
	Federal	704,700	0	0	0	0
	Private	506,600	(1,400)	0	0	0
	Restricted	884,400	195,100	0	0	0
A. Economics: Executive increases line item for economic adjustments.	Gross		\$6,700	\$0	\$0	\$0
	Private		(1,400)	0	0	0
	Restricted		8,100	0	0	0
B. Technical: Executive aligns Environmental Pollution Prevention Fund authorization with spending.	Gross		\$187,000	\$0	\$0	\$0
	Restricted		187,000	0	0	0
LINE ITEM SUBTOTAL	Gross		\$2,289,400	\$2,095,700	\$2,095,700	\$2,095,700
	Federal		704,700	704,700	704,700	704,700
	Private		505,200	506,600	506,600	506,600
	Restricted		1,079,500	884,400	884,400	884,400
	FTEs		7.0	7.0	7.0	7.0



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Changes from Year-To-Date

	Funding Source	YEAR-TO-DATE	Changes from Year-To-Date			
			EXECUTIVE	HOUSE	SENATE	ENACTED
10. Radiological Protection	FTEs	12.0	0.0	0.0	0.0	0.0
	Gross	\$2,000,600	\$4,000	\$0	\$0	\$0
	IDG	1,689,200	2,100	0	0	0
	Federal	311,400	1,900	0	0	0
A. Economics: Executive increases line item for economic adjustments.	Gross		\$18,700	\$0	\$0	\$0
	IDG		16,800	0	0	0
	Federal		1,900	0	0	0
B. Technical: Executive adjusts facilities management line to align spending with costs.	Gross		(\$14,700)	\$0	\$0	\$0
	IDG		(14,700)	0	0	0
LINE ITEM SUBTOTAL	FTEs		12.0	12.0	12.0	12.0
	Gross		\$2,004,600	\$2,000,600	\$2,000,600	\$2,000,600
	IDG		1,691,300	1,689,200	1,689,200	1,689,200
	Federal		313,300	311,400	311,400	311,400
11. Recycling Initiative	FTEs	3.0	0.0	0.0	0.0	0.0
	Gross	\$2,020,300	(\$1,020,300)	\$0	\$0	\$0
	Restricted	1,000,000	0	0	0	0
	GF/GP	\$1,020,300	(\$1,020,300)	\$0	\$0	\$0
A. Economics: Executive increases line item for economic adjustments.	Gross		\$11,700	\$0	\$0	\$0
	GF/GP		\$11,700	\$0	\$0	\$0
B. Decrease: Executive removes GF/GP funding, recycling grants continued under RME.	Gross		(\$1,032,000)	\$0	\$0	\$0
	GF/GP		(\$1,032,000)	\$0	\$0	\$0
LINE ITEM SUBTOTAL	FTEs		3.0	3.0	3.0	3.0
	Gross		\$1,000,000	\$2,020,300	\$2,020,300	\$2,020,300
	Restricted		1,000,000	1,000,000	1,000,000	1,000,000
	GF/GP		\$0	\$1,020,300	\$1,020,300	\$1,020,300
12. Scrap Tire Grants	Gross	\$3,500,000	\$0	\$0	\$0	\$0
	Restricted	3,500,000	0	0	0	0
A. Executive makes no changes to this line item.	Gross		\$0	\$0	\$0	\$0
	Restricted		\$0	\$0	\$0	\$0
LINE ITEM SUBTOTAL	Gross		\$3,500,000	\$3,500,000	\$3,500,000	\$3,500,000
	Restricted		3,500,000	3,500,000	3,500,000	3,500,000



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**Funding
Source**

YEAR-TO-DATE

Changes from Year-To-Date

EXECUTIVE

HOUSE

SENATE

ENACTED



DEPARTMENT OF ENVIRONMENTAL QUALITY

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	Funding Source	YEAR-TO-DATE	Changes from Year-To-Date				
			EXECUTIVE	HOUSE	SENATE	ENACTED	
			13. Scrap Tire Regulatory Program				
	FTEs	10.0	0.0	0.0	0.0	0.0	
	Gross	\$1,357,300	(\$400)	\$0	\$0	\$0	
	Restricted	1,357,300	(400)	0	0	0	
A. Economics: Executive increases line item for economic adjustments.	Gross		\$11,300	\$0	\$0	\$0	
	Restricted		11,300	0	0	0	
B. Technical: Executive adjusts facilities management line to align spending with costs.	Gross		(\$11,700)	\$0	\$0	\$0	
	Restricted		(11,700)	0	0	0	
LINE ITEM SUBTOTAL	FTEs		10.0	10.0	10.0	10.0	
	Gross		\$1,356,900	\$1,357,300	\$1,357,300	\$1,357,300	
	Restricted		1,356,900	1,357,300	1,357,300	1,357,300	
14. Septage Waste Compliance Grants							
	Gross	\$275,000	\$0	\$0	\$0	\$0	
	Restricted	\$275,000	0	0	0	0	
A. Executive makes no change to this line item.	Gross		\$0	\$0	\$0	\$0	
	Restricted		0	0	0	0	
LINE ITEM SUBTOTAL	Gross		\$275,000	\$275,000	\$275,000	\$275,000	
	Restricted		275,000	275,000	275,000	275,000	
15. Solid Waste Management Program							
	FTEs	37.0	0.0	0.0	0.0	0.0	
	Gross	\$5,159,600	\$132,800	\$0	\$0	\$0	
	Restricted	5,159,600	132,800	0	0	0	
A. Economics: Executive increases line item for economic adjustments.	FTEs		0.0	0.0	0.0	0.0	
	Gross		\$95,900	\$0	\$0	\$0	
	Restricted		95,900	0	0	0	
B. Technical: Executive aligns Environmental Pollution Prevention Fund authorization with spending.	Gross		(\$187,000)	\$0	\$0	\$0	
	Restricted		(187,000)	0	0	0	
C. Increase: Executive adds Coal Ash Care Fund established by 2018 PA 640.	Gross		\$260,000	\$0	\$0	\$0	
	Restricted		260,000	0	0	0	
D. Technical: Executive adjusts facilities management line to align spending with costs.	Gross		(\$36,100)	\$0	\$0	\$0	
	Restricted		(36,100)	0	0	0	



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Funding Source

YEAR-TO-DATE

Changes from Year-To-Date

EXECUTIVE

HOUSE

SENATE

ENACTED

LINE ITEM SUBTOTAL	FTEs Gross Restricted	YEAR-TO-DATE	EXECUTIVE	HOUSE	SENATE	ENACTED
16. Water State Revolving Fund A. Executive makes no change to this line item.	Gross Federal Restricted GF/GP Gross Federal Restricted	\$120,000,000 100,000,000 15,000,000 \$5,000,000 \$0 0 0	37.0 \$5,292,400 5,292,400 \$0 0 0	37.0 \$5,159,600 5,159,600 \$0 0 0	37.0 \$5,159,600 5,159,600 \$0 0 0	37.0 \$5,159,600 5,159,600 \$0 0 0
LINE ITEM SUBTOTAL	Gross Federal Restricted GF/GP		\$120,000,000 100,000,000 15,000,000 \$5,000,000	\$120,000,000 100,000,000 15,000,000 \$5,000,000	\$120,000,000 100,000,000 15,000,000 \$5,000,000	\$120,000,000 100,000,000 15,000,000 \$5,000,000



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Funding Source

YEAR-TO-DATE

Changes from Year-To-Date

EXECUTIVE

HOUSE

SENATE

ENACTED

RESOURCE MANAGEMENT DIVISION SUBTOTAL

FTEs		329.0	319.0	319.0	319.0
Gross		\$180,368,300	\$178,531,200	\$178,531,200	\$178,531,200
IDG		1,691,300	1,689,200	1,689,200	1,689,200
Private		505,200	506,600	506,600	506,600
Federal		117,635,200	117,388,600	117,388,600	117,388,600
Restricted		46,890,800	46,271,600	46,271,600	46,271,600
GF/GP		\$13,645,800	\$12,675,200	\$12,675,200	\$12,675,200

REMEDIATION AND REDEVELOPMENT DIVISION

1. Contaminated Site Investigations, Cleanup, and Revitalization	FTEs	130.0	0.0	0.0	0.0	0.0
	Gross	\$15,674,100	(\$500,600)	\$0	\$0	\$0
	Private	191,100	1,400	0	0	0
	Restricted	13,857,600	1,123,400	0	0	0
	GF/GP	1,625,400	(1,625,400)	0	0	0
A. Economics: Executive increases line item economic adjustments.	Gross		\$314,700	\$0	\$0	\$0
	Private		1,400	0	0	0
	Restricted		283,400	0	0	0
	GF/GP		29,900	0	0	0
B. Technical: Executive shifts Cleanup & Redevelopment Fund to align division authorization with spending needs.	Gross		\$840,000	\$0	\$0	\$0
	Restricted		840,000	0	0	0
C. Reduction: Executive removes funding for vapor intrusion, these efforts are continued under RME.	Gross		(\$1,655,300)	\$0	\$0	\$0
	GF/GP		(1,655,300)	0	0	0



DEPARTMENT OF ENVIRONMENTAL QUALITY

Analyst:
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	Funding Source	YEAR-TO-DATE	Changes from Year-To-Date			
			EXECUTIVE	HOUSE	SENATE	ENACTED
LINE ITEM SUBTOTAL	FTEs		130.0	130.0	130.0	130.0
	Gross		\$15,173,500	\$15,674,100	\$15,674,100	\$15,674,100
	Private		192,500	191,100	191,100	191,100
	Restricted		14,981,000	13,857,600	13,857,600	13,857,600
	GF/GP		0	1,625,400	1,625,400	1,625,400
2. Emergency Cleanup Actions	Gross	\$1,000,000	\$1,000,000	\$0	\$0	\$0
	Restricted	1,000,000	1,000,000	0	0	0
A. Technical: Executive eliminates lead remediation grants & shifts restricted funding back to Emergency Cleanup Actions.	Gross		\$1,000,000	\$0	\$0	\$0
	Restricted		1,000,000	0	0	0
LINE ITEM SUBTOTAL	Gross		\$2,000,000	\$1,000,000	\$1,000,000	\$1,000,000
	Restricted		2,000,000	1,000,000	1,000,000	1,000,000
3. Environmental Cleanup and Redevelopment Program	Gross	\$15,000,000	(\$15,000,000)	\$0	\$0	\$0
	Restricted	15,000,000	(15,000,000)	0	0	0
A. Technical: Executive adjusts authorization to reflect exhaustion of SWQIF bond funding.	Gross		(\$15,000,000)	\$0	\$0	\$0
	Restricted		(15,000,000)	0	0	0
LINE ITEM SUBTOTAL	Gross		\$0	\$15,000,000	\$15,000,000	\$15,000,000
	Restricted		0	15,000,000	15,000,000	15,000,000
4. Environmental Cleanup Support	Gross	\$1,840,000	(\$840,000)	\$0	\$0	\$0
	Restricted	1,840,000	(840,000)	0	0	0
A. Technical: Executive shifts Cleanup & Redevelopment Fund to align division authorization with spending needs.	Gross		(\$840,000)	\$0	\$0	\$0
	Restricted		(840,000)	0	0	0
LINE ITEM SUBTOTAL	Gross		\$1,000,000	\$1,840,000	\$1,840,000	\$1,840,000
	Restricted		1,000,000	1,840,000	1,840,000	1,840,000



DEPARTMENT OF ENVIRONMENTAL QUALITY

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Changes from Year-To-Date

	Funding Source	YEAR-TO-DATE	Changes from Year-To-Date			
			EXECUTIVE	HOUSE	SENATE	ENACTED
5. Federal Cleanup Project Management	FTEs	40.0	0.0	0.0	0.0	0.0
	Gross	\$7,052,700	\$110,600	\$0	\$0	\$0
	Federal	3,352,200	45,000	0	0	0
	Restricted	3,700,500	65,600	0	0	0
A. Economics: Executive increases line item for economic adjustments.	Gross		\$110,600	\$0	\$0	\$0
	Federal		45,000	0	0	0
	Restricted		65,600	0	0	0
LINE ITEM SUBTOTAL	FTEs		40.0	40.0	40.0	40.0
	Gross		\$7,163,300	\$7,052,700	\$7,052,700	\$7,052,700
	Federal		3,397,200	3,352,200	3,352,200	3,352,200
	Restricted		3,766,100	3,700,500	3,700,500	3,700,500
6. Laboratory Services	FTEs	39.0	0.0	0.0	0.0	0.0
	Gross	\$6,406,400	\$64,600	\$0	\$0	\$0
	Restricted	6,406,400	64,600	0	0	0
A. Economics: Executive increases line item for economic adjustments.	Gross		\$64,600	\$0	\$0	\$0
	Restricted		64,600	0	0	0
LINE ITEM SUBTOTAL	FTE		39.0	39.0	39.0	39.0
	Gross		\$6,471,000	\$6,406,400	\$6,406,400	\$6,406,400
	Restricted		6,471,000	6,406,400	6,406,400	6,406,400
7. Lead Remediation Grants	Gross	\$2,000,000	(\$2,000,000)	\$0	\$0	\$0
	Restricted	1,000,000	(1,000,000)	0	0	0
	GF/GP	\$1,000,000	(\$1,000,000)	\$0	\$0	\$0
A. Reduction: Executive eliminates lead remediation grants & shifts restricted funding back to Emergency Cleanup Actions.	Gross		(\$2,000,000)	\$0	\$0	\$0
	Restricted		(1,000,000)	0	0	0
	GF/GP		(\$1,000,000)	\$0	\$0	\$0
LINE ITEM SUBTOTAL	Gross		\$0	\$2,000,000	\$2,000,000	\$2,000,000
	Restricted		0	1,000,000	1,000,000	1,000,000
	GF/GP		\$0	\$1,000,000	\$1,000,000	\$1,000,000
8. Refined Petroleum Product Cleanup Program	Gross	\$34,680,000	\$169,000	\$0	\$0	\$0
	FTEs	85.0	14.0	0.0	0.0	0.0
	Federal	2,060,300	22,800	0	0	0
	Restricted	32,619,700	146,200	0	0	0



DEPARTMENT OF ENVIRONMENTAL QUALITY

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Funding Source

YEAR-TO-DATE

Changes from Year-To-Date

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ENACTED

<p>A. Economics: Executive increases line item for economic adjustments.</p>	<p>Gross Federal Restricted</p>		<p>\$169,000 22,800 146,200</p>	<p>\$0 0 0</p>	<p>\$0 0 0</p>	<p>\$0 0 0</p>
<p>B. Increase: Executive adds FTEs for petroleum cleanups.</p>	<p>FTEs</p>		<p>14.0</p>	<p>0.0</p>	<p>0.0</p>	<p>0.0</p>
<p>Line Item Subtotal</p>	<p>Gross FTEs Federal Restricted</p>		<p>\$34,849,000 99.0 2,083,100 32,765,900</p>	<p>\$34,680,000 85.0 2,060,300 32,619,700</p>	<p>\$34,680,000 85.0 2,060,300 32,619,700</p>	<p>\$34,680,000 85.0 2,060,300 32,619,700</p>



DEPARTMENT OF ENVIRONMENTAL QUALITY

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Funding Source

YEAR-TO-DATE

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9. Superfund Cleanup A. Executive makes no change to this line item.	Gross Federal	\$1,000,000 1,000,000	\$0 0	\$0 0	\$0 0	\$0 0
Line Item Subtotal	Gross Federal		\$1,000,000 1,000,000	\$1,000,000 1,000,000	\$1,000,000 1,000,000	\$1,000,000 1,000,000



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Funding Source

YEAR-TO-DATE

Changes from Year-To-Date

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ENACTED

REMEDIATION AND REDEVELOPMENT SUBTOTAL

FTEs	308.0	294.0	294.0	294.0
Gross	\$67,656,800	\$84,653,200	\$84,653,200	\$84,653,200
Federal	6,480,300	6,412,500	6,412,500	6,412,500
Private	192,500	191,100	191,100	191,100
Restricted	60,984,000	75,424,200	75,424,200	75,424,200
GF/GP	0	2,625,400	2,625,400	2,625,400



DEPARTMENT OF ENVIRONMENTAL QUALITY

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	Funding Source	YEAR-TO-DATE	Changes from Year-To-Date			
			EXECUTIVE	HOUSE	SENATE	ENACTED
			UNDERGROUND STORAGE TANK AUTHORITY			
1. Underground Storage Tank Cleanup Program	FTEs	5.0	0.0	0.0	0.0	0.0
	Gross	\$20,028,700	\$15,600	\$0	\$0	\$0
	Restricted	20,028,700	15,600	0	0	0
A. Economics: Executive increases line item for economic adjustments.	Gross		\$15,600	\$0	\$0	\$0
	Restricted		15,600	0	0	0
UNDERGROUND STORAGE TANK AUTHORITY SUBTOTAL						
	FTEs		5.0	5.0	5.0	5.0
	Gross		\$20,044,300	\$20,028,700	\$20,028,700	\$20,028,700
	Restricted		20,044,300	20,028,700	20,028,700	20,028,700
RENEWING MICHIGAN'S ENVIRONMENT						
1 Mapping and other support	FTEs	0.0	5.0	0.0	0.0	0.0
	Gross	\$0	\$4,300,000	\$0	\$0	\$0
	GF/GP	\$0	\$4,300,000	\$0	\$0	\$0
A. Technical: Executive moves from one-time to RME.	FTEs		5.0	0.0	0.0	0.0
	Gross		\$4,700,000	\$0	\$0	\$0
	GF/GP		\$4,700,000	\$0	\$0	\$0
B. Reduction: Executive removes \$400,000 for PFAS firefighting foam equipment, no longer needed by MDOT.	Gross		(\$400,000)	\$0	\$0	\$0
	GF/GP		(\$400,000)	\$0	\$0	\$0
LINE ITEM SUBTOTAL						
	Gross		\$4,300,000	\$0	\$0	\$0
	GF/GP		\$4,300,000	\$0	\$0	\$0
	FTEs		5.0	0.0	0.0	0.0
2 Renewing Michigan's environment						
	FTEs	30.0	5.0	0.0	0.0	0.0
	Gross	\$69,000,000	\$0	\$0	\$0	\$0
	Restricted	69,000,000	0	0	0	0
A. Technical: Executive shifts FTEs from Water Quality & Use Initiative.	FTEs		5.0	0.0	0.0	0.0
	Gross		\$0	\$0	\$0	\$0
	Restricted		0	0	0	0
LINE ITEM SUBTOTAL						
	FTEs		35.0	30.0	30.0	30.0
	Gross		\$69,000,000	\$69,000,000	\$69,000,000	\$69,000,000
	Restricted		69,000,000	69,000,000	69,000,000	69,000,000



DEPARTMENT OF ENVIRONMENTAL QUALITY

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	Funding Source	YEAR-TO-DATE	Changes from Year-To-Date			
			EXECUTIVE	HOUSE	SENATE	ENACTED
			RENEWING MICHIGAN'S ENVIRONMENT SUBTOTAL			
	FTEs		40.0	30.0	30.0	30.0
	Gross		\$73,300,000	\$69,000,000	\$69,000,000	\$69,000,000
	Restricted		69,000,000	69,000,000	69,000,000	69,000,000
	GF/GP		4,300,000	0	0	0
INFORMATION TECHNOLOGY						
1. Information Technology Services and Projects						
	Gross	\$9,076,800	\$553,400	\$0	\$0	\$0
	IDG/IDT	111,900	0	0	0	0
	Federal	1,338,000	476,700	0	0	0
	Restricted	7,154,100	71,400	0	0	0
	GF/GP	\$472,800	\$5,300	\$0	\$0	\$0
A. Economics: Executive increases line item for economic adjustments.	Gross		\$91,400	\$0	\$0	\$0
	Federal		14,700	0	0	0
	Restricted		71,400	0	0	0
	GF/GP		\$5,300	\$0	\$0	\$0
B. Technical: Executive adjusts federal authorization to align with spending.	Gross		\$462,000	\$0	\$0	\$0
	Federal		462,000	0	0	0
INFORMATION TECHNOLOGY SUBTOTAL						
	Gross		\$9,630,200	\$9,076,800	\$9,076,800	\$9,076,800
	IDG/IDT		111,900	111,900	111,900	111,900
	Federal		1,814,700	1,338,000	1,338,000	1,338,000
	Restricted		7,225,500	7,154,100	7,154,100	7,154,100
	GF/GP		\$478,100	\$472,800	\$472,800	\$472,800



DEPARTMENT OF ENVIRONMENTAL QUALITY

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Changes from Year-To-Date

	Funding Source	YEAR-TO-DATE	Changes from Year-To-Date			
			EXECUTIVE	HOUSE	SENATE	ENACTED
ONE-TIME BASIS APPROPRIATIONS						
1. Inland Lake Aquatic Invasive Plant Species Control and Eradication	Gross	\$1,000,000	(\$1,000,000)	\$0	\$0	\$0
	GF/GP	\$1,000,000	(\$1,000,000)	\$0	\$0	\$0
A. One-time decrease: Executive eliminates one-time funding.	Gross		(\$1,000,000)	\$0	\$0	\$0
	GF/GP		(\$1,000,000)	\$0	\$0	\$0
LINE ITEM SUBTOTAL	Gross		\$0	\$1,000,000	\$1,000,000	\$1,000,000
	GF/GP		\$0	\$1,000,000	\$1,000,000	\$1,000,000
2. Landfill Research, Design, and Demonstration Project	Gross	\$120,000	(\$120,000)	\$0	\$0	\$0
	GF/GP	\$120,000	(\$120,000)	\$0	\$0	\$0
A. One-time decrease: Executive eliminates one-time funding.	Gross		(\$120,000)	\$0	\$0	\$0
	GF/GP		(\$120,000)	\$0	\$0	\$0
LINE ITEM SUBTOTAL	Gross		\$0	\$120,000	\$120,000	\$120,000
	GF/GP		\$0	\$120,000	\$120,000	\$120,000
3. Mapping and Other Support	Gross	\$4,700,000	(\$4,700,000)	\$0	\$0	\$0
	GF/GP	\$4,700,000	(\$4,700,000)	\$0	\$0	\$0
	FTEs	5.0	(5.0)	0.0	0.0	0.0
A. Technical: Executive moves to RME.	FTEs		(5.0)	0.0	0.0	0.0
	Gross		(\$4,700,000)	\$0	\$0	\$0
	GF/GP		(\$4,700,000)	\$0	\$0	\$0
LINE ITEM SUBTOTAL	Gross		\$0	\$4,700,000	\$4,700,000	\$4,700,000
	GF/GP		\$0	\$4,700,000	\$4,700,000	\$4,700,000
	FTEs		0.0	5.0	5.0	5.0
4. Michigan Geological Survey	Gross	\$500,000	(\$500,000)	\$0	\$0	\$0
	GF/GP	\$500,000	(\$500,000)	\$0	\$0	\$0
A. One-time decrease: Executive eliminates one-time funding.	Gross		(\$500,000)	\$0	\$0	\$0
	GF/GP		(\$500,000)	\$0	\$0	\$0
LINE ITEM SUBTOTAL	Gross		\$0	\$500,000	\$500,000	\$500,000
	GF/GP		\$0	\$500,000	\$500,000	\$500,000



DEPARTMENT OF ENVIRONMENTAL QUALITY

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	Funding Source	YEAR-TO-DATE	Changes from Year-To-Date			
			EXECUTIVE	HOUSE	SENATE	ENACTED
5. Water Withdrawal Implementation	Gross	\$100,000	(\$100,000)	\$0	\$0	\$0
	GF/GP	\$100,000	(\$100,000)	\$0	\$0	\$0
A. One-time decrease: Executive eliminates one-time funding.	Gross		(\$100,000)	\$0	\$0	\$0
	GF/GP		(\$100,000)	\$0	\$0	\$0
LINE ITEM SUBTOTAL	Gross		\$0	\$100,000	\$100,000	\$100,000
	GF/GP		\$0	\$100,000	\$100,000	\$100,000
6. Drinking water declaration of emergency	Gross	\$100	\$0	\$0	\$0	\$0
	Restricted	100	0	0	0	0
A. Executive makes no change.	Gross		\$0	\$0	\$0	\$0
	Restricted		0	0	0	0
LINE ITEM SUBTOTAL	Gross		\$100	\$100	\$100	\$100
	Restricted		100	100	100	100
7. Drinking Water Infrastructure	Gross	\$4,000,000	\$0	\$0	\$0	\$0
	GF/GP	\$4,000,000	\$0	\$0	\$0	\$0
	FTEs	2.0	0.0	0.0	0.0	0.0
A. Executive makes no change.	Gross		\$0	\$0	\$0	\$0
	GF/GP		\$0	\$0	\$0	\$0
LINE ITEM SUBTOTAL	Gross		\$4,000,000	\$4,000,000	\$4,000,000	\$4,000,000
	GF/GP		\$4,000,000	\$4,000,000	\$4,000,000	\$4,000,000
	FTEs		2.0	2.0	2.0	2.0
ONE-TIME BASIS APPROPRIATIONS SUBTOTAL	Gross		\$4,000,100	\$10,420,100	\$10,420,100	\$10,420,100
	Restricted		100	100	100	100
	GF/GP		\$4,000,000	\$10,420,000	\$10,420,000	\$10,420,000
	FTEs		2.0	7.0	7.0	7.0
DEPARTMENT TOTAL	FTEs		1,287.0	1,263.0	1,263.0	1,263.0
	Gross		\$478,273,300	\$501,302,600	\$501,302,600	\$501,302,600
	IDG		3,176,600	3,143,700	3,143,700	3,143,700
	Federal		160,895,300	160,225,400	160,225,400	160,225,400
	Private		1,061,800	1,061,700	1,061,700	1,061,700



DEPARTMENT OF ENVIRONMENTAL QUALITY

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Funding Source

YEAR-TO-DATE

Changes from Year-To-Date

EXECUTIVE

HOUSE

SENATE

ENACTED

Restricted
 GF/GP

259,346,600
 \$53,793,000

278,325,300
 \$58,546,500

278,325,300
 \$58,546,500

278,325,300
 \$58,546,500



DEPARTMENT OF ENVIRONMENTAL QUALITY – BOILERPLATE

CURRENT FISCAL YEAR	NEXT FISCAL YEAR		
	EXECUTIVE	HOUSE	SENATE
<p><u>GENERAL SECTIONS</u></p> <p><i>Total State Spending and Grants to Local Governments</i></p> <p>Sec. 201. Pursuant to section 30 of article IX of the state constitution of 1963, total state spending from state sources under part 1 for fiscal year 2018-2019 is \$283,071,800.00 and state spending from state sources to be paid to local units of government for fiscal year 2018-2019 is \$5,701,000.00. The itemized statement below identifies appropriations from which spending to local units of government will occur:</p> <p>DEPARTMENT OF ENVIRONMENTAL QUALITY</p> <p>Surface water \$ 160,000 Technology advancements for water monitoring..... 500,000 Drinking water program grants..... 600,000 Medical waste program 65,000 Noncommunity water grants 1,800,000 Pollution prevention..... 250,000 Recycling initiative..... 1,500,000 Scrap tire grants..... 500,000 Septage waste compliance grants 100,000 Emergency cleanup actions 106,000 Landfill research, design, and demonstration project..... 120,000 TOTAL \$ 5,701,000</p>	<p>Updates numbers</p>		



DEPARTMENT OF ENVIRONMENTAL QUALITY – BOILERPLATE

CURRENT FISCAL YEAR	NEXT FISCAL YEAR		
	EXECUTIVE	HOUSE	SENATE
	<p>Appropriations Subject to Management and Budget Act</p> <p>Sec. 202. The appropriations authorized under this part and part 1 are subject to the management and budget act, 1984 PA 431, MCL 18.1101 to 18.1594.</p>	No change	
<p>Acronyms Definitions</p> <p>Sec. 203. As used in this part and part 1:</p> <p>(a) “Department” means the department of environmental quality. (b) “Director” means the director of the department. (c) “FTE” means full-time equated. (d) “IDG” means interdepartmental grant. (e) “NPDES” means national pollution discharge elimination system.</p>	No change		
<p>Internet Availability of Required Reports</p> <p>Sec. 204. The departments and agencies receiving appropriations in part 1 shall use the internet to fulfill the reporting requirements of this part. This requirement may include transmission of reports via electronic mail to the recipients identified for each reporting requirement, or it may include placement of reports on an internet or intranet site.</p>	No change		



DEPARTMENT OF ENVIRONMENTAL QUALITY – BOILERPLATE

CURRENT FISCAL YEAR	NEXT FISCAL YEAR		
	EXECUTIVE	HOUSE	SENATE
	<p>Purchase of Foreign Goods and Services</p> <p>Sec. 205. Funds appropriated in part 1 shall not be used for the purchase of foreign goods or services, or both, if competitively priced and of comparable quality American goods or services, or both, are available. Preference shall be given to goods or services, or both, manufactured or provided by Michigan businesses if they are competitively priced and of comparable quality. In addition, preference shall be given to goods or services, or both, that are manufactured or provided by Michigan businesses owned and operated by veterans, if they are competitively priced and of comparable quality.</p>	No change	
<p>Businesses in Economically Deprived or Depressed Communities</p> <p>Sec. 206. The director shall take all reasonable steps to ensure businesses in deprived and depressed communities compete for and perform contracts to provide services or supplies, or both. The director shall strongly encourage firms with which the department contracts to subcontract with certified businesses in depressed and deprived communities for services, supplies, or both.</p>	No change		



DEPARTMENT OF ENVIRONMENTAL QUALITY – BOILERPLATE

CURRENT
FISCAL
YEAR

NEXT FISCAL YEAR

EXECUTIVE

HOUSE

SENATE

Out-of-State Travel Report

Sec. 207. The departments and agencies receiving appropriations in part 1 shall prepare a report on out-of-state travel expenses not later than January 1 of each year. The travel report shall be a listing of all travel by classified and unclassified employees outside this state in the immediately preceding fiscal year that was funded in whole or in part with funds appropriated in the department's budget. The report shall be submitted to the house and senate appropriations committees, the house and senate fiscal agencies, and the state budget director. The report shall include the following information:

- (a) The dates of each travel occurrence.
- (b) The total transportation and related costs of each travel occurrence, including the proportion funded with state general fund/general purpose revenues, the proportion funded with state restricted revenues, the proportion funded with federal revenues, and the proportion funded with other revenues.

No change



DEPARTMENT OF ENVIRONMENTAL QUALITY – BOILERPLATE

CURRENT FISCAL YEAR	NEXT FISCAL YEAR		
	EXECUTIVE	HOUSE	SENATE
	<p>Legal Services</p> <p>Sec. 208. Funds appropriated in part 1 shall not be used by a principal executive department, state agency, or authority to hire a person to provide legal services that are the responsibility of the attorney general. This prohibition does not apply to legal services for bonding activities and for those activities that the attorney general authorizes.</p>	No change	
<p>GF/GP Lapse</p> <p>Sec. 209. Not later than November 30, the state budget office shall prepare and transmit a report that provides for estimates of the total general fund/general purpose appropriation lapses at the close of the prior fiscal year. This report shall summarize the projected year-end general fund/general purpose appropriation lapses by major departmental program or program areas. The report shall be transmitted to the chairpersons of the senate and house appropriations committees and the senate and house fiscal agencies.</p>	No change		
<p>Contingency Fund Transfer Authority</p> <p>Sec. 210. (1) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed \$30,000,000.00 for federal contingency funds. These funds are not available for expenditure until they have been transferred to another line item in part 1</p>	No change		



DEPARTMENT OF ENVIRONMENTAL QUALITY – BOILERPLATE

CURRENT FISCAL YEAR	NEXT FISCAL YEAR		
	EXECUTIVE	HOUSE	SENATE
	under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.		
(2) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed \$5,000,000.00 for state restricted contingency funds. These funds are not available for expenditure until they have been transferred to another line item in part 1 under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.	No change		
(3) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed \$100,000.00 for local contingency funds. These funds are not available for expenditure until they have been transferred to another line item in part 1 under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.	No change		
(4) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed \$500,000.00 for private contingency funds. These funds are not available for expenditure until they have been transferred to another line item in part 1 under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.	No change		



DEPARTMENT OF ENVIRONMENTAL QUALITY – BOILERPLATE

CURRENT FISCAL YEAR	NEXT FISCAL YEAR		
	EXECUTIVE	HOUSE	SENATE
<p><i>Expenditure Posting on Internet</i></p> <p>Sec. 211. The department shall cooperate with the department of technology, management, and budget to maintain a searchable website accessible by the public at no cost that includes, but is not limited to, all of the following for each department or agency:</p> <p>(a) Fiscal year-to-date expenditures by category.</p> <p>(b) Fiscal year-to-date expenditures by appropriation unit.</p> <p>(c) Fiscal year-to-date payments to a selected vendor, including the vendor name, payment date, payment amount, and payment description.</p> <p>(d) The number of active department employees by job classification.</p> <p>(e) Job specifications and wage rates.</p>	No change		



DEPARTMENT OF ENVIRONMENTAL QUALITY – BOILERPLATE

CURRENT FISCAL YEAR	NEXT FISCAL YEAR		
	EXECUTIVE	HOUSE	SENATE
	<p>Restricted Fund Revenues, Expenditures, and Fund Balances</p> <p>Sec. 212. Within 14 days after the release of the executive budget recommendation, the department shall cooperate with the state budget office to provide the senate and house appropriations chairs, the senate and house appropriations subcommittee chairs, and the senate and house fiscal agencies with an annual report on estimated state restricted fund balances, state restricted fund projected revenues, and state restricted fund expenditures for the fiscal years ending September 30, 2018 and September 30, 2019.</p>	No change	
<p>Website Scorecard</p> <p>Sec. 213. The department shall maintain, on a publicly accessible website, a department scorecard that identifies, tracks, and regularly updates key metrics that are used to monitor and improve the agency's performance.</p>	No change		
<p>Identification of Legacy Costs</p> <p>Sec. 214. Total authorized appropriations from all sources under part 1 for legacy costs for the fiscal year ending September 30, 2019 are estimated at \$33,567,400.00. From this amount, total agency appropriations for pension-related legacy costs are estimated at \$15,475,100.00. Total agency appropriations for retiree health care</p>	Updates numbers		



DEPARTMENT OF ENVIRONMENTAL QUALITY – BOILERPLATE

CURRENT FISCAL YEAR	NEXT FISCAL YEAR		
	EXECUTIVE	HOUSE	SENATE
legacy costs are estimated at \$18,092,300.00.			
<p>Consolidated Report on Environmental Cleanup Projects</p> <p>Sec. 216. (1) The department shall report all of the following information relative to allocations made from appropriations for the environmental cleanup and redevelopment program, state cleanup, emergency actions, superfund cleanup, the revitalization revolving loan program, the brownfield grants and loans program, the leaking underground storage tank cleanup program, the contaminated lake and river sediments cleanup program, the refined petroleum product cleanup program, and the environmental protection bond projects under section 19508(7) of the natural resources and environmental protection act, 1994 PA 451, MCL 324.19508, to the state budget director, the senate and house appropriations subcommittees on environmental quality, and the senate and house fiscal agencies:</p> <p>(a) The name and location of the site for which an allocation is made.</p> <p>(b) The nature of the problem encountered at the site.</p> <p>(c) A brief description of how the problem will be resolved if the allocation is made for a response activity.</p> <p>(d) The estimated date that site closure activities will be completed.</p> <p>(e) The amount of the allocation, or the anticipated financing for the site.</p>	No change		



DEPARTMENT OF ENVIRONMENTAL QUALITY – BOILERPLATE

CURRENT FISCAL YEAR	NEXT FISCAL YEAR		
	EXECUTIVE	HOUSE	SENATE
	(f) A summary of the sites and the total amount of funds expended at the sites at the conclusion of the fiscal year. (g) The number of brownfield projects that were successfully redeveloped.		



DEPARTMENT OF ENVIRONMENTAL QUALITY – BOILERPLATE

CURRENT FISCAL YEAR	NEXT FISCAL YEAR		
	EXECUTIVE	HOUSE	SENATE
	<p>(2) The report prepared under subsection (1) shall also include all of the following:</p> <p>(a) The status of all state-owned facilities that are on the list compiled under part 201 of the natural resources and environmental protection act, 1994 PA 451, MCL 324.20101 to 324.20142.</p> <p>(b) The report shall include the total amount of funds expended during the fiscal year and the total amount of funds awaiting expenditure.</p> <p>(c) The total amount of bonds issued for the environmental protection bond program pursuant to part 193 of the natural resources and environmental protection act, 1994 PA 451, MCL 324.19301 to 324.19306, and bonds issued pursuant to the clean Michigan initiative act, 1998 PA 284, MCL 324.95101 to 324.95108.</p>	No change	
<p>(3) The report shall be made available by March 31 of each year.</p>	Changes due date to April 30.		



DEPARTMENT OF ENVIRONMENTAL QUALITY – BOILERPLATE

CURRENT FISCAL YEAR	NEXT FISCAL YEAR		
	EXECUTIVE	HOUSE	SENATE
	<p>Appropriations for Environmental Cleanup Projects</p> <p>Sec. 217. (1) The department may expend amounts remaining from the current and prior fiscal year appropriations to meet funding needs of legislatively approved sites for the environmental cleanup and redevelopment program, the refined petroleum product cleanup program, brownfield grants and loans, waterfront grants, and the environmental bond site reclamation program.</p>	No change	
<p>(2) Unexpended and unencumbered amounts remaining from appropriations from the environmental protection bond fund contained in 2003 PA 173, 2005 PA 109, 2006 PA 343, 2011 PA 63, and 2012 PA 236 are appropriated for expenditure for any site listed in this part and part 1 and any site listed in the public acts referenced in this section.</p>	No change.		
<p>(3) Unexpended and unencumbered amounts remaining from appropriations from the clean Michigan initiative fund - response activities contained in 2000 PA 52, 2004 PA 309, 2005 PA 11, 2006 PA 343, 2007 PA 121, 2011 PA 63, 2013 PA 59, 2014 PA 252, 2015 PA 84, 2016 PA 268, and 2017 PA 107 are appropriated for expenditure for any site listed in this part and part 1 and any site listed in the public acts referenced in this section.</p>	No change.		



DEPARTMENT OF ENVIRONMENTAL QUALITY – BOILERPLATE

CURRENT FISCAL YEAR	NEXT FISCAL YEAR		
	EXECUTIVE	HOUSE	SENATE
(4) Unexpended and unencumbered amounts remaining from appropriations from the refined petroleum fund activities contained in 2007 PA 121, 2008 PA 247, 2009 PA 118, 2010 PA 189, 2011 PA 63, 2012 PA 200, 2013 PA 59, 2014 PA 252, 2015 PA 84, 2016 PA 268, and 2017 PA 107 are appropriated for expenditure for any site listed in this part and part 1 and any site listed in the public acts referenced in this section.	Adds 2018 PA 207		
(5) Unexpended and unencumbered amounts remaining from the appropriations from the strategic water quality initiatives fund contained in 2011 PA 50, 2011 PA 63, 2012 PA 200, 2013 PA 59, 2014 PA 252, 2015 PA 84, 2016 PA 268, and 2017 PA 107 are appropriated for expenditure for any site listed in this part and part 1 and any site listed in the public acts referenced in this section.	Adds 2018 PA 207		
Settlement Fund Revenue Carryforward Sec. 219. Unexpended settlement revenues at the end of the fiscal year may be carried forward into the settlement fund in the succeeding fiscal year up to a maximum carryforward of \$2,500,000.00.	No change.		



DEPARTMENT OF ENVIRONMENTAL QUALITY – BOILERPLATE

HOUSE FISCAL AGENCY	CURRENT FISCAL YEAR	NEXT FISCAL YEAR		
		EXECUTIVE	HOUSE	SENATE
		<p>Disciplinary Action Against State Employees</p> <p>Sec. 220. The department shall not take disciplinary action against an employee for communicating with a member of the legislature or his or her staff.</p>	Deleted	
<p>Rule Promulgation</p> <p>Sec. 221. (1) Funds appropriated in part 1 shall not be used by the department to promulgate a rule that will apply to a small business and that will have a disproportionate economic impact on small businesses because of the size of those businesses if the department fails to reduce the disproportionate economic impact of the rule on small businesses as provided under section 40 of the administrative procedures act of 1969, 1969 PA 306, MCL 24.240.</p>	Deleted			
<p>(2) As used in this section:</p> <p>(a) “Rule” means that term as defined under section 7 of the administrative procedures act of 1969, 1969 PA 306, MCL 24.207.</p> <p>(b) “Small business” means that term as defined under section 7a of the administrative procedures act of 1969, 1969 PA 306, MCL 24.207a.</p>	Deleted			



DEPARTMENT OF ENVIRONMENTAL QUALITY – BOILERPLATE

CURRENT FISCAL YEAR	NEXT FISCAL YEAR		
	EXECUTIVE	HOUSE	SENATE
	<p>Clean Michigan Initiative Report</p> <p>Sec. 235. The department shall prepare an annual report to the legislature by March 31 that details all of the following for each of the allocations from the clean Michigan initiative bond fund as described in section 19607(1)(a) to (i) of the natural resources and environmental protection act, 1994 PA 451, MCL 324.19607:</p> <p>(a) The progress of projects funded in each category. (b) The current cost to date of all projects funded in each category. (c) The estimated remaining cost of all projects funded in each category. (d) The remaining balance of money in the fund allocated for each category. (e) The total debt obligation on all clean Michigan initiative bonds and the length of time remaining until full bond repayment is achieved.</p>	<p>Changes due date to April 30.</p>	



DEPARTMENT OF ENVIRONMENTAL QUALITY – BOILERPLATE

CURRENT FISCAL YEAR	NEXT FISCAL YEAR		
	EXECUTIVE	HOUSE	SENATE
<p><i>Flint Supplemental Funding Report</i></p> <p>Sec. 236. The department shall provide a report detailing the expenditure of departmental funds appropriated in 2015 PA 143, 2016 PA 3, 2016 PA 268, and 2016 PA 340. The report shall include the following:</p> <p>(a) The names and locations of entities receiving funds.</p> <p>(b) The purpose for each expenditure.</p> <p>(c) The status of programs supported by this funding.</p> <p>(d) A brief description of how related problems have been or will be resolved if expenditures are made for immediate response.</p> <p>(e) The job titles and number of departmental FTEs engaged in the Flint declaration of emergency response effort.</p>	No change		
<p><i>Employee Legal costs related to Drinking Water Declaration of Emergency</i></p> <p>Sec. 237. From the funds appropriated in part 1, the department shall be responsible for the necessary and reasonable attorney fees and costs incurred by private and independent legal counsel chosen by current and former classified and unclassified department employees in the defense of the department employees named as a party in any state or federal lawsuits or</p>	No change		



DEPARTMENT OF ENVIRONMENTAL QUALITY – BOILERPLATE

CURRENT FISCAL YEAR	NEXT FISCAL YEAR		
	EXECUTIVE	HOUSE	SENATE
	investigations related to the city of Flint municipal water system.		
<p><i>Fee and Fund Source Report</i></p> <p>Sec. 238. From funds appropriated in part 1, the department shall post the following on the department's publicly accessible website:</p> <p>(a) By November 1, a report listing each fee the department assessed during the previous fiscal year. The report shall include the dollar amount of each fee, the amount of revenue that was projected to be received from each fee at the beginning of the previous fiscal year, and the actual revenue received for each fee. If the actual revenue for a particular fee is not available by November 1, the department may use an unaudited or estimated figure, and indicate it as such in the report.</p> <p>(b) By November 1, a report listing all fees currently assessed by the department. The report shall include the dollar amount of each fee, projected revenue for each fee, and the program areas within the department that each fee will support. The report shall also list the fund into which each fee is deposited. By</p>	Deleted		



DEPARTMENT OF ENVIRONMENTAL QUALITY – BOILERPLATE

CURRENT FISCAL YEAR	NEXT FISCAL YEAR		
	EXECUTIVE	HOUSE	SENATE
May 1, the department shall update this report with year-to-date revenue for each fee.			



DEPARTMENT OF ENVIRONMENTAL QUALITY – BOILERPLATE

**CURRENT
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(c) By November 1, a report listing all federal and state fund sources utilized by the department during the previous fiscal year. The report shall include the amount of revenue that was projected to be received from each fund source at the beginning of that fiscal year, the current balance of each fund source, and the actual revenue received for each fund source during that fiscal year. If actual revenue for a particular fund or the actual balance of a particular fund is not available by November 1, the department may use an unaudited or estimated figure, and indicate it as such in the report.

(d) By November 1, a report listing the federal and state fund sources that will be utilized by the department during the current fiscal year. The report shall contain the following for each fund source: an estimate of revenue that will be collected during the fiscal year, the balance of the fund source at the beginning of the fiscal year, and the program areas within the department that each fund source will support. If the actual fund balance is not available on November 1, the department may use an unaudited or estimated figure, and indicate it as such in the report. By May 1, the department shall update this report with year-to-date figures for each item in the report, and include year-to-date revenue for each fund source.

(e) Any audits conducted on department programs or funds.

Deleted



DEPARTMENT OF ENVIRONMENTAL QUALITY – BOILERPLATE

CURRENT FISCAL YEAR	NEXT FISCAL YEAR		
	EXECUTIVE	HOUSE	SENATE
<p><u>REMEDICATION AND REDEVELOPMENT DIVISION</u></p> <p><i>Laboratory Services Revenue Carryforward</i></p> <p>Sec. 301. Revenues remaining in the laboratory services fees fund at the end of the fiscal year shall carry forward into the succeeding fiscal year.</p>	No change		
<p><i>Work Projects - Environmental Response Programs</i></p> <p>Sec. 302. The unexpended funds appropriated in part 1 for emergency cleanup actions are considered work project appropriations and any unencumbered or unallotted funds shall not lapse at the end of the fiscal year and shall be available for expenditures for projects under this section until the projects have been completed. The following is in compliance with section 451a(1) of the management and budget act, 1984 PA 431, MCL 18.1451a:</p>	<p>Sec. 302. The unexpended funds appropriated in part 1 for emergency cleanup actions are designated as a work project appropriation and any unencumbered or unallotted funds shall not lapse at the end of the fiscal year and shall be available for expenditures for projects under this section until the projects have been completed. The following is in compliance with section 451a of the management and budget act, 1984 PA 431, MCL 18.1451a:</p> <p>(a) The purpose of the project is to provide contaminated site cleanup.</p> <p>(b) The project will be accomplished by contract by utilizing state employees or contracts with service providers, or both.</p> <p>(c) The total estimated cost of the project is \$2,000,000.00.</p>		



DEPARTMENT OF ENVIRONMENTAL QUALITY – BOILERPLATE

CURRENT FISCAL YEAR	NEXT FISCAL YEAR		
	EXECUTIVE	HOUSE	SENATE
<p>(a) The purpose of the project to be carried forward is to provide contaminated site cleanup.</p> <p>(b) The project will be accomplished by contract.</p> <p>(c) The total estimated cost of the project is \$3,000,000.00.</p> <p>(d) The tentative completion date is September 30, 2023.</p>	<p>(d) The tentative completion date is September 30, 2024.</p>		
<p>Restricted Fund Transfer: Cleanup and Redevelopment Trust Fund</p> <p>Sec. 303. Effective October 1, 2018, surplus funds not to exceed \$1,000,000.00 in the cleanup and redevelopment trust fund are appropriated to the environmental protection fund created in section 503a of the natural resources and environmental protection act, 1994 PA 451, MCL 324.503a.</p>	<p>Updates date</p>		



DEPARTMENT OF ENVIRONMENTAL QUALITY – BOILERPLATE

CURRENT FISCAL YEAR	NEXT FISCAL YEAR		
	EXECUTIVE	HOUSE	SENATE
	<p>Restricted Fund Transfer: Community Pollution Prevention Fund</p> <p>Sec. 304. Effective October 1, 2018, surplus funds not to exceed \$1,000,000.00 in the community pollution prevention fund created in section 3f of 1976 IL 1, MCL 445.573f, are appropriated to the environmental protection fund created in section 503a of the natural resources and environmental protection act, 1994 PA 451, MCL 324.503a.</p>	Update date	
<p>Refined Petroleum Fund</p> <p>Sec. 305. It is the intent of the legislature to repay the refined petroleum fund for the \$70,000,000.00 that was transferred to the environmental protection fund created in section 503a of the natural resources and environmental protection act, 1994 PA 451, MCL 324.503a, as part of the resolution for the fiscal year 2006-2007 budget.</p>	Deleted		



DEPARTMENT OF ENVIRONMENTAL QUALITY – BOILERPLATE

CURRENT FISCAL YEAR	NEXT FISCAL YEAR		
	EXECUTIVE	HOUSE	SENATE
	<p>Refined Petroleum Fund Cleanup Site List</p> <p>Sec. 306. (1) Subject to section 314 of this part, the funds appropriated in part 1 for the refined petroleum cleanup program shall be used to fund corrective actions performed by the department pursuant to section 21320 of the natural resources and environmental protection act, 1994 PA 451, MCL 324.21320.</p>	No change	
<p>(2) By January 1, the department shall provide a report to the house and senate subcommittees on environmental quality and the state budget director on the refined petroleum product cleanup program containing the following information:</p> <p>(a) A list of sites the department intends to work on during the current fiscal year, including the fiscal year the project began.</p> <p>(b) A list of sites at which the department performed corrective actions during the previous fiscal year.</p> <p>(c) A list of sites the department closed during the previous fiscal year.</p>	No change		



DEPARTMENT OF ENVIRONMENTAL QUALITY – BOILERPLATE

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Work Projects – Environmental Cleanup and Redevelopment Program

Deleted.

Sec. 307. The unexpended funds appropriated in part 1 for the environmental cleanup and redevelopment program are designated as a work project appropriation, and any unencumbered or unallotted funds shall not lapse at the end of the fiscal year and shall be available for expenditures for projects under this section until the projects have been completed. The following is in compliance with section 451a of the management and budget act, 1984 PA 431, MCL 18.1451a:

- (a) The purpose of the project is to provide contaminated site cleanup.
- (b) The project will be accomplished by contract.
- (c) The total estimated cost of the project is \$15,000,000.00.
- (d) The tentative completion date is September 30, 2023.



DEPARTMENT OF ENVIRONMENTAL QUALITY – BOILERPLATE

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Work Projects – Refined Petroleum Product Cleanup Program

Sec. 308. The unexpended funds appropriated in part 1 for the refined petroleum product cleanup program are designated as a work project appropriation, and any unencumbered or unallotted funds shall not lapse at the end of the fiscal year and shall be available for expenditures for projects under this section until the projects have been completed. The following is in compliance with section 451a of the management and budget act, 1984 PA 431, MCL 18.1451a:

- (a) The purpose of the project is to provide contaminated site cleanup.
- (b) The project will be accomplished by contract.
- (c) The total estimated cost of the project is \$34,680,000.00.
- (d) The tentative completion date is September 30, 2023.

Sec. 308. The unexpended funds appropriated in part 1 for the refined petroleum product cleanup program are designated as a work project appropriation, and any unencumbered or unallotted funds shall not lapse at the end of the fiscal year and shall be available for expenditures for projects under this section until the projects have been completed. The following is in compliance with section 451a of the management and budget act, 1984 PA 431, MCL 18.1451a:

- (a) The purpose of the project is to provide contaminated site cleanup.
- (b) **The project will be accomplished by contract by utilizing state employees or contracts with service providers, or both.**
- (c) The total estimated cost of the project is **\$34,849,000.00.**
- (d) The tentative completion date is September 30, **2024.**



DEPARTMENT OF ENVIRONMENTAL QUALITY – BOILERPLATE

CURRENT FISCAL YEAR	NEXT FISCAL YEAR		
	EXECUTIVE	HOUSE	SENATE
<p>Bonding Language</p> <p>Sec. 310. (1) Upon approval by the state budget director, the department may expend from the general fund of the state an amount to meet the cash-flow requirements of projects funded under any of the following that are financed from bond proceeds and for which bonds have been authorized but not yet issued:</p> <p>(a) Part 52 of the natural resources and environmental protection act, 1994 PA 451, MCL 324.5201 to 324.5206.</p> <p>(b) Part 193 of the natural resources and environmental protection act, 1994 PA 451, MCL 324.19301 to 324.19306.</p> <p>(c) Part 196 of the natural resources and environmental protection act, 1994 PA 451, MCL 324.19601 to 324.19616.</p>	No change		
<p>(2) Upon the sale of bonds for projects described in subsection (1), the department shall credit the general fund of the state an amount equal to that expended from the general fund.</p>	No change		



DEPARTMENT OF ENVIRONMENTAL QUALITY – BOILERPLATE

CURRENT FISCAL YEAR	NEXT FISCAL YEAR		
	EXECUTIVE	HOUSE	SENATE
	<p>Vapor Intrusion</p> <p>Sec. 313. From the funds appropriated in part 1 for the vapor intrusion program, the department shall investigate sites to determine whether chemical vapors have migrated from the original location of exposure. The purpose of this program is to evaluate, investigate, and mitigate sites statewide where vapor intrusion issues are or may be present.</p>	Deleted	
<p>Lead Remediation Grants</p> <p>Sec. 315. From the funds appropriated in part 1 for lead remediation grants, the department shall distribute grant awards for the remediation and redevelopment of sites contaminated by lead paint. The department shall prioritize sites affecting families with children.</p>	Deleted		
<p>Environmental Cleanup and Redevelopment Program (One-Time)</p> <p>Sec. 316. From the funds appropriated in part 1 for environmental cleanup and redevelopment program (one-time), the department shall perform remediation and redevelopment actions at contaminated sites in accordance with part 201 of the natural resources and environmental protection act, 1994 PA 451, MCL 324.20101 to 324.20142.</p>	Deleted		



DEPARTMENT OF ENVIRONMENTAL QUALITY – BOILERPLATE

CURRENT FISCAL YEAR	NEXT FISCAL YEAR		
	EXECUTIVE	HOUSE	SENATE
	<p><u>WATER RESOURCES DIVISION</u></p> <p>Sec. 402. The unexpended portion of funds appropriated in part 1 for drinking water infrastructure and mapping and other support is considered a work project appropriation and any unencumbered or unallotted funds shall not lapse at the end of the fiscal year and shall be available for expenditure for the project under this section until the project has been completed. The following is in compliance with section 451a(1) of the management and budget act, 1984 PA 431, MCL 18.1451a:</p> <p>(a) The purpose of the project to be carried forward is to support drinking water infrastructure.</p> <p>(b) The project will be accomplished by contract.</p> <p>(c) The total estimated cost of the project is \$8,700,000.00.</p> <p>(d) The tentative completion date is September 30, 2023.</p>	Renumbered to Sec. 801 (see below)	



DEPARTMENT OF ENVIRONMENTAL QUALITY – BOILERPLATE

CURRENT FISCAL YEAR	NEXT FISCAL YEAR		
	EXECUTIVE	HOUSE	SENATE
<p>Sec. 403. From the funds appropriated in part 1 for drinking water infrastructure, grants shall be awarded to drinking water systems for contaminant remediation efforts or connection to an alternate system. The level of funding provided for each grant shall be determined based on the population served by the system. A grant to an individual system shall not exceed \$2,000,000.00 and shall include a 20% local match unless waived by the water asset management council based on affordability criteria established by the water asset management council.</p>	Renumbered to Sec. 802 (see below)		



DEPARTMENT OF ENVIRONMENTAL QUALITY – BOILERPLATE

CURRENT FISCAL YEAR	NEXT FISCAL YEAR		
	EXECUTIVE	HOUSE	SENATE
<p>Sec. 404. From the funds appropriated in part 1 for the inland lake aquatic invasive plant species control and eradication program, \$1,000,000.00 shall be allocated by the department of environmental quality in accordance with enrolled Senate Bill No. 1136 of the 99th Legislature.</p>	Deleted (supplemental)		



DEPARTMENT OF ENVIRONMENTAL QUALITY – BOILERPLATE

CURRENT FISCAL YEAR	NEXT FISCAL YEAR		
	EXECUTIVE	HOUSE	SENATE
<p>Septage Waste Compliance Program Grants</p> <p>Sec. 405. If a certified health department does not exist in a city, county, or district or does not fulfill its responsibilities under part 117 of the natural resources and environmental protection act, 1994 PA 451, MCL 324.11701 to 324.11720, then the department may spend funds appropriated in part 1 under the septage waste compliance program in accordance with section 11716 of the natural resources and environmental protection act, 1994 PA 451, MCL 324.11716.</p>	No change		



DEPARTMENT OF ENVIRONMENTAL QUALITY – BOILERPLATE

CURRENT FISCAL YEAR	NEXT FISCAL YEAR		
	EXECUTIVE	HOUSE	SENATE
<p>Lake Erie Report</p> <p>Sec. 410. From the funds appropriated in part 1, the department shall compile a report on the status of the implementation plan for the western Lake Erie basin collaborative agreement. In an effort to learn more about the presence and timing of harmful algal blooms, the report shall contain all of the following:</p> <p>(a) An estimated cost of removal of total phosphorus per pound at the 4 major wastewater treatment plants.</p> <p>(b) A description of the grants that have been awarded.</p> <p>(c) A description of the work that has commenced on the issue of dissolved reactive phosphorus, the expected objectives and outcomes of that work, and a list of the parties involved in that effort.</p> <p>(d) A description of the efforts and outcomes aimed at the total phosphorus reduction for the River Raisin watershed.</p>	No change		



DEPARTMENT OF ENVIRONMENTAL QUALITY – BOILERPLATE

CURRENT FISCAL YEAR	NEXT FISCAL YEAR		
	EXECUTIVE	HOUSE	SENATE
	<p>Work Projects – Aquifer Protection Program</p> <p>Sec. 412. The unexpended funds appropriated in part 1 for the aquifer protection program are designated as a work project appropriation, and any unencumbered or unallotted funds shall not lapse at the end of the fiscal year and shall be available for expenditures for projects under this section until the project has been completed. The following is in compliance with section 451a of the management and budget act, 1984 PA 431, MCL 18.1451a:</p> <p>(a) The purpose of the project is to provide support for aquifer disputes and their resolution.</p> <p>(b) The project will be accomplished by contract.</p> <p>(c) The total estimated cost of the project is \$524,000.00.</p> <p>(d) The tentative completion date is September 30, 2023.</p>	Deleted	
<p>Cooperative Lakes Monitoring Program - New</p> <p>Sec. 413. From funds appropriated in part 1 for surface water, \$150,000.00 is allocated to the continuation of the department’s contract for the cooperative lakes monitoring program to ensure the continued operation of the program.</p>	Deleted		



DEPARTMENT OF ENVIRONMENTAL QUALITY – BOILERPLATE

CURRENT FISCAL YEAR	NEXT FISCAL YEAR		
	EXECUTIVE	HOUSE	SENATE
	<p>Sec. 501. The unexpended funds appropriated in part 1 for the renew Michigan’s environment program are designated as a work project appropriation, and any unencumbered or unallotted funds shall not lapse at the end of the fiscal year and shall be available for expenditures for projects under this section until the projects have been completed. The following is in compliance with section 451a of the management and budget act, 1984 PA 431, MCL 18.1451a:</p> <p>(a) The purpose of the project is to provide contamination cleanup, waste management, and recycling.</p> <p>(b) The project will be accomplished by contract by utilizing state employees or contracts with service providers, or both.</p> <p>(c) The total estimated cost of the project is \$69,000,000.00.</p> <p>(d) The tentative completion date is September 30, 2024.</p>		



DEPARTMENT OF ENVIRONMENTAL QUALITY – BOILERPLATE

CURRENT FISCAL YEAR	NEXT FISCAL YEAR		
	EXECUTIVE	HOUSE	SENATE
<p>RESOURCE MANAGEMENT DIVISION</p> <p><i>Lead and Copper Rule</i></p> <p>Sec. 604. From the funds appropriated in part 1, the department will host training sessions to public water supply owners and operators to provide technical assistance on the lead and copper rule (LCR) of the safe drinking water act and contact 100% of public water supplies that are subject to the lead and copper rule with information on current LCR requirements including any modifications to Michigan’s LCR and associated guidance and policies. The purpose of the program is to ensure that water is in accordance with the safe drinking water act, 1976 PA 399, MCL 325.1001 to 325.1023.</p>	Deleted.		



DEPARTMENT OF ENVIRONMENTAL QUALITY – BOILERPLATE

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UNDERGROUND STORAGE TANK AUTHORITY

Underground Storage Tank Authority

Sec. 701. The unexpended funds appropriated in part 1 for the underground storage tank cleanup program are designated as a work project appropriation, and any unencumbered or unallotted funds shall not lapse at the end of the fiscal year and shall be available for expenditures for projects under this section until the projects have been completed. The following is in compliance with section 451a(1) of the management and budget act, 1984 PA 431, MCL 18.1451a:

- (a) The purpose of the project is to provide contaminated site cleanup.
- (b) The project will be accomplished by contract.
- (c) The total estimated cost of the project is \$20,000,000.00.
- (d) The tentative completion date is September 30, 2023.

Sec. 701. The unexpended funds appropriated in part 1 for the underground storage tank cleanup program are designated as a work project appropriation, and any unencumbered or unallotted funds shall not lapse at the end of the fiscal year and shall be available for expenditures for projects under this section until the projects have been completed. The following is in compliance with section 451a of the management and budget act, 1984 PA 431, MCL 18.1451a:

- (a) The purpose of the project is to provide contaminated site cleanup.
- (b) The project will be accomplished by contract by utilizing state employees or contracts with service providers, or both.**
- (c) The total estimated cost of the project is **\$20,044,300.00.**
- (d) The tentative completion date is September 30, **2024.**



DEPARTMENT OF ENVIRONMENTAL QUALITY – BOILERPLATE

CURRENT FISCAL YEAR	NEXT FISCAL YEAR		
	EXECUTIVE	HOUSE	SENATE
<p>ONE-TIME APPROPRIATIONS</p> <p><i>Landfill Research, Design, and Development Project</i></p> <p>Sec. 801. Funds in part 1 for the landfill research, design, and demonstration project shall be made available as a grant to a county with a population of over 140,000 that owns a landfill and has received a state revolving fund loan to install a septage bioreactor as part of a research, design, and demonstration project. The grant shall be for the purpose of continuing the research, design, and demonstration project at that landfill.</p>	Deleted		
	<p>Sec. 801. The unexpended funds appropriated in part 1 for drinking water infrastructure are designated as a work project appropriation, and any unencumbered or unallotted funds shall not lapse at the end of the fiscal year and shall be available for expenditures for projects under this section until the projects have been completed. The following is in compliance with section 451a of the management and budget act, 1984 PA 431, MCL 18.1451a:</p> <p>(a) The purpose of the project is to support infrastructure for drinking water systems.</p> <p>(b) The project will be accomplished by contract by utilizing state employees or contracts with service providers, or both.</p> <p>(c) The total estimated cost of the project is \$4,000,000.00.</p>		



DEPARTMENT OF ENVIRONMENTAL QUALITY – BOILERPLATE

CURRENT FISCAL YEAR	NEXT FISCAL YEAR		
	EXECUTIVE	HOUSE	SENATE
		(d) The tentative completion date is September 30, 2024.	
	Sec. 802. From the funds appropriated in part 1 for drinking water infrastructure, grants shall be awarded to drinking water systems for contaminant remediation efforts or connection to an alternate system. The level of funding provided for each grant shall be determined based on the population served by the system. A grant to an individual system shall not exceed \$2,000,000.00 and shall include a 20% local match unless waived by the water asset management council based on affordability criteria established by the water asset management council.		