

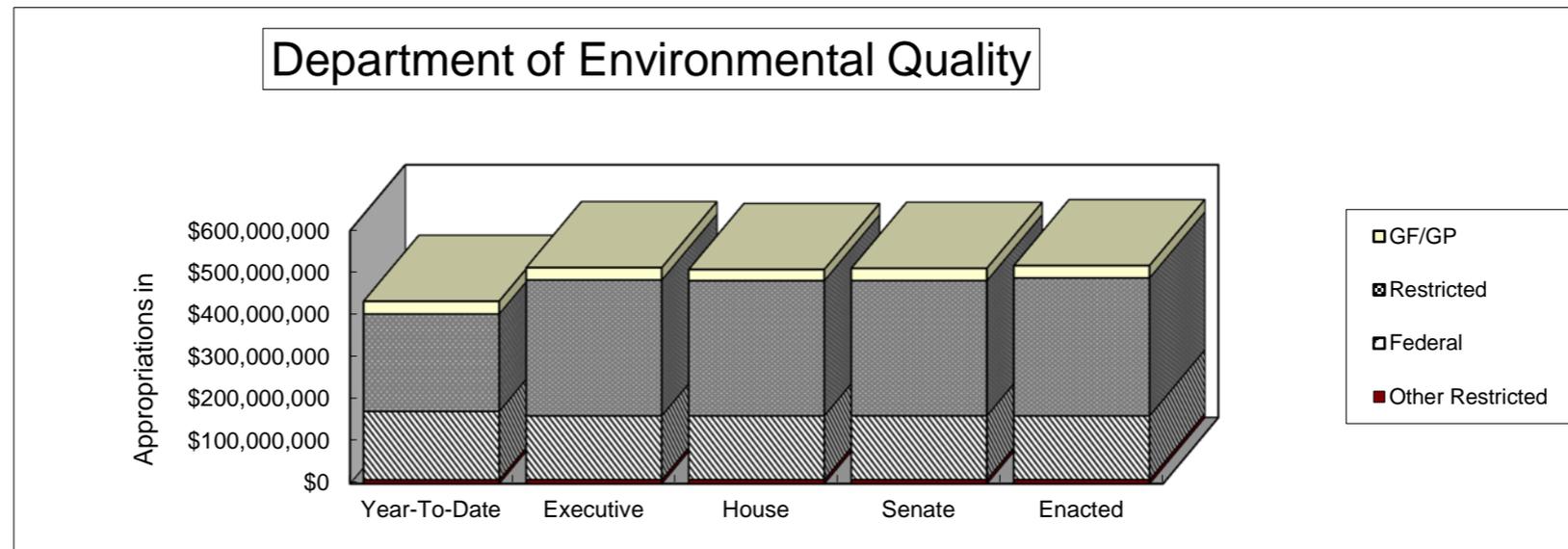
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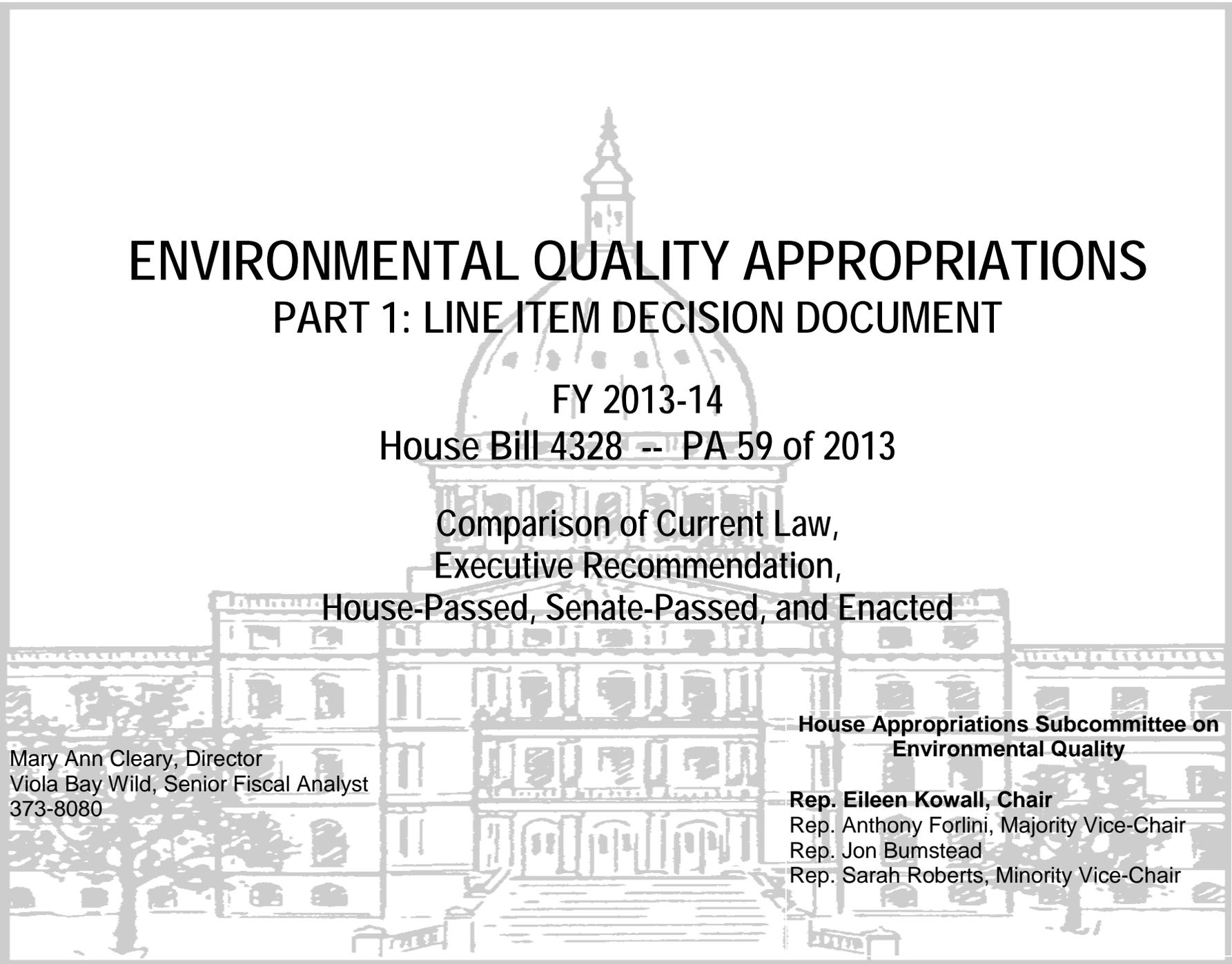
DEQ: HB 4328 -- PA 59 of 2013

FY 2013-14 SUMMARY

	Current Year Appropriations	Department of Environmental Quality Appropriations			
		FISCAL YEAR 2013-14			
		EXECUTIVE	HOUSE	SENATE	ENACTED
FTE - Unclassified	6.0	6.0	6.0	6.0	6.0
FTE - Classified	1,321.5	1,285.5	1,285.5	1,285.5	1,281.5
Gross	\$432,329,900	\$512,168,800	\$507,878,500	\$510,668,900	\$517,168,800
IDG/IDT	9,021,200	9,401,900	9,399,300	9,401,900	9,401,900
Adj. Gross	\$423,308,700	\$502,766,900	\$498,479,200	\$501,267,000	\$507,766,900
Federal	161,687,500	150,929,700	150,911,400	150,929,700	150,779,700
Local	0	0	0	0	0
Private	533,200	541,800	541,800	541,800	541,800
Restricted	231,275,600	322,190,900	320,626,100	320,690,900	327,340,900
GF/GP	\$29,812,400	\$29,104,500	\$26,399,900	\$29,104,600	\$29,104,500



Note: Other Restricted includes IDGs, Local, and Private funding



ENVIRONMENTAL QUALITY APPROPRIATIONS PART 1: LINE ITEM DECISION DOCUMENT

FY 2013-14

House Bill 4328 -- PA 59 of 2013

Comparison of Current Law,
Executive Recommendation,
House-Passed, Senate-Passed, and Enacted

Mary Ann Cleary, Director
Viola Bay Wild, Senior Fiscal Analyst
373-8080

**House Appropriations Subcommittee on
Environmental Quality**

Rep. Eileen Kowall, Chair
Rep. Anthony Forlini, Majority Vice-Chair
Rep. Jon Bumstead
Rep. Sarah Roberts, Minority Vice-Chair



DEPARTMENT OF ENVIRONMENTAL QUALITY

Analyst:
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	Funding Source	FY 2012-13 YEAR-TO-DATE	Changes from FY 2012-13 YTD			
			EXECUTIVE	HOUSE	SENATE	ENACTED
DEPARTMENT OF ENVIRONMENTAL QUALITY						
EXECUTIVE OPERATIONS						
1. Unclassified Salaries						
	FTEs	6.0	0.0	0.0	0.0	0.0
	Gross	\$700,000	\$7,000	(\$4,900)	\$7,000	\$7,000
	Restricted	499,000	5,000	5,000	5,000	5,000
	GF/GP	\$201,000	\$2,000	(\$9,900)	\$2,000	\$2,000
A. House reduces line item by \$11,900 GF/GP funding as part of an overall 3.8% GF/GP reduction.	Gross GF/GP		\$0 0	(\$11,900) (11,900)	\$0 0	\$0 0
B. Economic Increases: Executive increases line item by \$7,000 funding for economic increases such as negotiated salary and wage increases, insurance rate increases, actuarially-required retirement rate increase, and other economic adjustments.	Gross Restricted GF/GP		\$7,000 5,000 \$2,000	\$7,000 5,000 \$2,000	\$7,000 5,000 \$2,000	\$7,000 5,000 \$2,000
LINE ITEM SUBTOTAL						
	FTEs		6.0	6.0	6.0	6.0
	Gross		\$707,000	\$695,100	\$707,000	\$707,000
	Restricted		504,000	504,000	504,000	504,000
	GF/GP		\$203,000	\$191,100	\$203,000	\$203,000
2. Executive Direction						
	FTEs	13.0	0.0	0.0	0.0	0.0
	Gross	\$1,980,400	\$66,600	(\$6,900)	\$66,600	\$66,600
	Federal	\$37,700	\$1,200	\$1,200	\$1,200	\$1,200
	Restricted	726,100	24,500	24,500	24,500	24,500
	GF/GP	\$1,216,600	\$40,900	(\$32,600)	\$40,900	\$40,900
A. House reduces line item by \$73,500 GF/GP funding as part of an overall 3.8% GF/GP reduction.	Gross GF/GP		\$0 0	(\$73,500) (73,500)	\$0 0	\$0 0
B. Economic Increases: Executive increases line item by \$66,600 funding for economic increases such as negotiated salary and wage increases, insurance rate increases, actuarially-required retirement rate increase, and other economic adjustments.	Gross IDG Federal Restricted GF/GP		\$66,600 0 1,200 24,500 \$40,900	\$66,600 0 1,200 24,500 \$40,900	\$66,600 0 1,200 24,500 \$40,900	\$66,600 0 1,200 24,500 \$40,900



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	Funding Source	FY 2012-13 YEAR-TO- DATE	Changes from FY 2012-13 YTD			
			EXECUTIVE	HOUSE	SENATE	ENACTED
LINE ITEM SUBTOTAL	FTEs		13.0	13.0	13.0	13.0
	Gross		\$2,047,000	\$1,973,500	\$2,047,000	\$2,047,000
	Federal		38,900	38,900	38,900	38,900
	Restricted		750,600	750,600	750,600	750,600
	GF/GP		\$1,257,500	\$1,184,000	\$1,257,500	\$1,257,500
EXECUTIVE OPERATIONS SUBTOTAL	FTEs		19.0	19.0	19.0	19.0
	Gross		\$2,754,000	\$2,668,600	\$2,754,000	\$2,754,000
	Federal		38,900	38,900	38,900	38,900
	Restricted		1,254,600	1,254,600	1,254,600	1,254,600
	GF/GP		\$1,460,500	\$1,375,100	\$1,460,500	\$1,460,500
OFFICE OF THE GREAT LAKES	FTEs	18.0	(6.0)	(6.0)	(6.0)	(6.0)
1. Office of Great Lakes	Gross	\$2,806,600	\$67,700	(\$454,800)	\$67,700	\$67,700
	Federal	1,626,200	39,500	39,500	39,500	39,500
	Restricted	804,600	(480,800)	(480,800)	(480,800)	(480,800)
	GF/GP	\$375,800	\$509,000	(\$13,500)	\$509,000	\$509,000
A. Executive transfers 6.0 FTE positions from this line item to the Great lakes Restoration Initiative line item to better reflect the funding expended for these positions.	FTEs		(6.0)	(6.0)	(6.0)	(6.0)
	Gross		\$0	\$0	\$0	\$0
	Federal		0	0	0	0
B. Executive includes \$500,000 additional GF/GP funding and reduces restricted funding by \$500,000 to satisfy the State's responsibilities under the Great Lakes Compact Agreement. Funding replaces restricted funding that is no longer available.	Gross		\$0	(\$500,000)	\$0	\$0
	Restricted		(500,000)	(500,000)	(500,000)	(500,000)
	GF/GP		\$500,000	\$0	\$500,000	\$500,000
C. House reduces line item by \$22,500 GF/GP funding as part of an overall 3.8% GF/GP reduction.	Gross		\$0	(\$22,500)	\$0	\$0
	GF/GP		0	(22,500)	0	0
D. Economic Increases: Executive increases line item by \$67,700 funding for economic increases such as negotiated salary and wage increases, insurance rate increases, actuarially-required retirement rate increase, and other economic adjustments.	Gross		\$67,700	\$67,700	\$67,700	\$67,700
	IDG		0	0	0	0
	Federal		39,500	39,500	39,500	39,500
	Restricted		19,200	19,200	19,200	19,200
	GF/GP		\$9,000	\$9,000	\$9,000	\$9,000



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**FY 2012-13
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EXECUTIVE

HOUSE

SENATE

ENACTED

LINE ITEM SUBTOTAL	FTEs Gross		12.0 \$2,874,300	12.0 \$2,351,800	12.0 \$2,874,300	12.0 \$2,874,300
	Federal		1,665,700	1,665,700	1,665,700	1,665,700
	Restricted		323,800	323,800	323,800	323,800
	GF/GP		\$884,800	\$362,300	\$884,800	\$884,800
2. Coastal Management Grants	Gross	\$1,750,000	\$0	\$0	\$0	\$0
A. Executive makes no changes to line item.	Federal	1,750,000	0	0	0	0
LINE ITEM SUBTOTAL	Gross		\$1,750,000	\$1,750,000	\$1,750,000	\$1,750,000
	Federal		1,750,000	1,750,000	1,750,000	1,750,000
OFFICE OF GREAT LAKES SUBTOTAL	FTEs Gross		12.0 \$4,624,300	12.0 \$4,101,800	12.0 \$4,624,300	12.0 \$4,624,300
	Federal		3,415,700	3,415,700	3,415,700	3,415,700
	Restricted		323,800	323,800	323,800	323,800
	GF/GP		\$884,800	\$362,300	\$884,800	\$884,800
GREAT LAKES RESTORATION INITIATIVE	FTEs Gross	0.0 \$25,000,000	6.0 (\$9,979,400)	6.0 (\$9,979,400)	6.0 (\$9,979,400)	6.0 (\$9,979,400)
	Federal	25,000,000	(9,979,400)	(9,979,400)	(9,979,400)	(9,979,400)
A. Executive transfers 6.0 FTE positions from the Office of the Great Lakes line item to this line item to better reflect the funding expended for these positions.	FTEs Gross		6.0 \$0	6.0 \$0	6.0 \$0	6.0 \$0
	Federal		0	0	0	0
B. Executive reduces federal funding authorization by \$10.0 million to better reflect anticipated revenues.	Gross		(\$10,000,000)	(\$10,000,000)	(\$10,000,000)	(\$10,000,000)
	Federal		(10,000,000)	(10,000,000)	(10,000,000)	(10,000,000)
C. Economic Increases: Executive increases line item by \$20,600 funding for economic increases such as negotiated salary and wage increases, insurance rate increases, actuarially-required retirement rate increase, and other economic adjustments.	Gross		\$20,600	\$20,600	\$20,600	\$20,600
	Federal		20,600	20,600	20,600	20,600
LINE ITEM SUBTOTAL	FTEs Gross		6.0 \$15,020,600	6.0 \$15,020,600	6.0 \$15,020,600	6.0 \$15,020,600
	Federal		15,020,600	15,020,600	15,020,600	15,020,600



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	Funding Source	FY 2012-13 YEAR-TO- DATE	Changes from FY 2012-13 YTD			
			EXECUTIVE	HOUSE	SENATE	ENACTED
DEPARTMENT SUPPORT SERVICES						
1. Central Support Services						
	FTEs	34.0	0.0	0.0	0.0	0.0
	Gross	\$3,923,100	\$113,000	\$90,600	\$113,000	\$113,000
	IDG	495,000	(8,800)	(8,800)	(8,800)	(8,800)
	Federal	5,300	100	100	100	100
	Restricted	3,050,100	111,200	111,200	111,200	111,200
	GF/GP	\$372,700	\$10,500	(\$11,900)	\$10,500	\$10,500
A. Executive adjusts funding to reflect cost allocation changes.	Gross		\$0	\$0	\$0	\$0
	IDG		(22,500)	(22,500)	(22,500)	(22,500)
	Restricted		22,500	22,500	22,500	22,500
B. House reduces line item by \$22,400 GF/GP funding as part of an overall 3.8% GF/GP reduction.	Gross		\$0	(\$22,400)	\$0	\$0
	GF/GP		0	(22,400)	0	0
C. Economic Increases: Executive increases line item by \$113,000 funding for economic increases such as negotiated salary and wage increases, insurance rate increases, actuarially-required retirement rate increase, and other economic adjustments.	Gross		\$113,000	\$113,000	\$113,000	\$113,000
	IDG		13,700	13,700	13,700	13,700
	Federal		100	100	100	100
	Restricted		88,700	88,700	88,700	88,700
	GF/GP		\$10,500	\$10,500	\$10,500	\$10,500
LINE ITEM SUBTOTAL	FTEs		34.0	34.0	34.0	34.0
	Gross		\$4,036,100	\$4,013,700	\$4,036,100	\$4,036,100
	IDG		486,200	486,200	486,200	\$486,200
	Federal		5,400	5,400	5,400	5,400
	Restricted		3,161,300	3,161,300	3,161,300	3,161,300
	GF/GP		\$383,200	\$360,800	\$383,200	\$383,200



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2. Administrative Hearings	Gross	\$553,500	\$42,200	\$28,400	\$42,200	\$42,200
	Restricted	333,800	25,600	25,600	25,600	25,600
	GF/GP	\$219,700	\$16,600	\$2,800	\$16,600	\$16,600
A. House reduces line item by \$13,800 GF/GP funding as part of an overall 3.8% GF/GP reduction.	Gross		\$0	(\$13,800)	\$0	\$0
	GF/GP		0	(13,800)	0	0
B. Economic Increases: Executive increases line item by \$42,200 funding for economic increases such as negotiated salary and wage increases, insurance rate increases, actuarially-required retirement rate increase, and other economic adjustments.	Gross		\$42,200	\$42,200	\$42,200	\$42,200
	Restricted		25,600	25,600	25,600	25,600
	GF/GP		\$16,600	\$16,600	\$16,600	\$16,600
LINE ITEM SUBTOTAL	Gross		\$595,700	\$581,900	\$595,700	\$595,700
	Restricted		359,400	359,400	359,400	359,400
	GF/GP		\$236,300	\$222,500	\$236,300	\$236,300
3. Automated Data Processing	Gross	\$2,053,400	\$0	\$0	\$0	\$0
	IDT	2,053,400	0	0	0	0
A. Executive makes no change to line item.						
LINE ITEM SUBTOTAL	Gross		\$2,053,400	\$2,053,400	\$2,053,400	\$2,053,400
	IDT		2,053,400	2,053,400	2,053,400	2,053,400
4. Building Occupancy Charges (BOC)	Gross	\$6,082,800	\$305,300	\$305,300	\$305,300	\$305,300
	Restricted	4,724,200	236,900	236,900	236,900	236,900
	GF/GP	\$1,358,600	68,400	68,400	68,400	68,400



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<p>A. Executive increases funding by \$305,300 to reflect anticipated BOC charges.</p>	<p>Gross Restricted GF/GP</p>		<p>\$305,300 236,900 \$68,400</p>	<p>\$305,300 236,900 \$68,400</p>	<p>\$305,300 236,900 \$68,400</p>	<p>\$305,300 236,900 \$68,400</p>
<p>LINE ITEM SUBTOTAL</p>	<p>Gross Restricted GF/GP</p>		<p>\$6,388,100 4,961,100 \$1,427,000</p>	<p>\$6,388,100 4,961,100 \$1,427,000</p>	<p>\$6,388,100 4,961,100 \$1,427,000</p>	<p>\$6,388,100 4,961,100 \$1,427,000</p>
<p>5. Environmental Support Projects</p> <p>A. Executive makes no change to line item.</p>	<p>Gross Restricted</p>	<p>\$5,000,000 5,000,000</p>	<p>\$0 0</p>	<p>\$0 0</p>	<p>\$0 0</p>	<p>\$0 0</p>
<p>LINE ITEM SUBTOTAL</p>	<p>Gross Restricted</p>		<p>\$5,000,000 5,000,000</p>	<p>\$5,000,000 5,000,000</p>	<p>\$5,000,000 5,000,000</p>	<p>\$5,000,000 5,000,000</p>
<p>6. Rent - Privately Owned Property</p> <p>A. Economic Increases: Executive increases line item by \$191,300 funding to reflect anticipated rent charges.</p>	<p>Gross Restricted GF/GP</p>	<p>\$1,960,800 1,476,500 \$484,300</p>	<p>\$191,300 143,900 \$47,400</p>	<p>\$191,300 143,900 \$47,400</p>	<p>\$191,300 143,900 \$47,400</p>	<p>\$191,300 143,900 \$47,400</p>
<p>LINE ITEM SUBTOTAL</p>	<p>Gross Restricted GF/GP</p>		<p>\$2,152,100 1,620,400 \$531,700</p>	<p>\$2,152,100 1,620,400 \$531,700</p>	<p>\$2,152,100 1,620,400 \$531,700</p>	<p>\$2,152,100 1,620,400 \$531,700</p>



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7. Accounting Service Center	FTEs	0.0	0.0	0.0	0.0	0.0
	Gross	\$1,214,800	\$37,300	\$31,200	\$37,300	\$37,300
	IDG	133,600	4,100	4,100	4,100	\$4,100
	Restricted	980,500	30,200	30,200	30,200	30,200
	GF/GP	\$100,700	\$3,000	(\$3,100)	\$3,000	\$3,000
A. House reduces line item by \$6,100 GF/GP funding as part of an overall 3.8% GF/GP reduction.	Gross		\$0	(\$6,100)	\$0	\$0
	GF/GP		0	(6,100)	0	0
B. Economic Increases: Executive increases line item by \$37,300 funding for economic increases such as negotiated salary and wage increases, insurance rate increases, actuarially-required retirement rate increase, and other economic adjustments.	FTEs	0.0	0.0	0.0	0.0	0.0
	Gross		\$37,300	\$37,300	\$37,300	\$37,300
	IDG		4,100	4,100	4,100	4,100
	Restricted		30,200	30,200	30,200	30,200
	GF/GP		\$3,000	\$3,000	\$3,000	\$3,000
LINE ITEM TOTAL	FTEs		0.0	0.0	0.0	0.0
	Gross		\$1,252,100	\$1,246,000	\$1,252,100	\$1,252,100
	IDG		137,700	137,700	137,700	\$137,700
	Restricted		1,010,700	1,010,700	1,010,700	1,010,700
	GF/GP		\$103,700	\$97,600	\$103,700	\$103,700
DEPARTMENT SUPPORT SERVICES SUBTOTAL	FTEs		34.0	34.0	34.0	34.0
	Gross		\$21,477,500	\$21,435,200	\$21,477,500	\$21,477,500
	IDG/IDT		2,677,300	2,677,300	2,677,300	2,677,300
	Federal		5,400	5,400	5,400	5,400
	Restricted		16,112,900	16,112,900	16,112,900	16,112,900
	GF/GP		\$2,681,900	\$2,639,600	\$2,681,900	2,681,900



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			EXECUTIVE	HOUSE	SENATE	ENACTED
OFFICE OF ENVIRONMENTAL ASSISTANCE						
1. Office of Environmental Assistance						
	FTEs	44.0	0.0	0.0	0.0	(4.0)
	Gross	\$6,832,600	(\$145,400)	(\$1,645,400)	(\$145,400)	(\$645,400)
	Federal	902,700	20,500	20,500	20,500	(129,500)
	Private	348,700	7,900	7,900	7,900	7,900
	Restricted	5,581,200	(173,800)	(1,673,800)	(173,800)	(523,800)
	GF/GP	\$0	\$0	\$0	\$0	\$0
A. Executive reduces line item funding by \$300,000 restricted funding to better align appropriation when anticipated revenues.	Gross		(\$300,000)	(\$300,000)	(\$300,000)	(\$300,000)
	Restricted		(300,000)	(300,000)	(300,000)	(300,000)
B. House reduces line item funding by \$1.5 million restricted funding from the Waste Reduction Fund and transfers funding to the Hazardous Waste Program. Conference eliminates 4.0 FTEs and reduces line item by \$500,000.	FTEs		0.0	0.0	0.0	(4.0)
	Gross		\$0	(\$1,500,000)	\$0	(\$500,000)
	Federal		0	0	0	(150,000)
	Restricted		0	(1,500,000)	0	(350,000)
C. Economic Increases: Executive increases line item by \$154,600 funding for economic increases such as negotiated salary and wage increases, insurance rate increases, actuarially-required retirement rate increase, and other economic adjustments.	Gross		\$154,600	\$154,600	\$154,600	\$154,600
	Federal		20,500	20,500	20,500	20,500
	Private		7,900	7,900	7,900	7,900
	Restricted		126,200	126,200	126,200	126,200
	GF/GP		\$0	\$0	\$0	\$0
LINE ITEM TOTAL	FTEs		44.0	44.0	44.0	40.0
	Gross		\$6,687,200	\$5,187,200	\$6,687,200	\$6,187,200
	Private		356,600	356,600	356,600	\$356,600
	Federal		923,200	923,200	923,200	773,200
	Restricted		5,407,400	3,907,400	5,407,400	5,057,400
	GF/GP		\$0	\$0	\$0	\$0
2. Pollution Prevention Local Grants	Gross	\$250,000	\$0	\$0	\$0	\$0
	Restricted	250,000	0	0	0	0
A. Executive makes no changes to line item.	Gross		\$0	\$0	\$0	\$0
	Restricted		0	0	0	0



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HOUSE

SENATE

ENACTED

LINE ITEM SUBTOTAL	Gross Restricted		\$250,000 \$250,000	\$250,000 250,000	\$250,000 250,000	\$250,000 250,000
OFFICE OF ENVIRONMENTAL ASSISTANCE SUBTOTAL	FTEs		44.0	44.0	44.0	40.0
	Gross		\$6,937,200	\$5,437,200	\$6,937,200	\$6,437,200
	Private		356,600	356,600	356,600	\$356,600
	Federal		923,200	923,200	923,200	773,200
	Restricted		5,657,400	4,157,400	5,657,400	5,307,400
	GF/GP		\$0	\$0	\$0	\$0
WATER RESOURCE DIVISION						
1. Land and Water Interface Permit Program	FTEs	85.0	1.0	1.0	1.0	1.0
	Gross	\$10,846,100	\$1,361,900	\$1,723,300	\$1,361,900	\$1,361,900
	IDG	1,170,200	39,000	39,000	39,000	39,000
	Federal	3,365,200	112,300	112,300	112,300	112,300
	Restricted	2,361,900	79,000	79,000	79,000	79,000
	GF/GP	\$3,948,800	\$1,131,600	\$1,493,000	\$1,131,600	\$1,131,600
A. Executive includes 1.0 additional FTE authorization for a Wetlands Ombudsman and increases line item by \$1.0 million GF/GP funding to replace \$1.0 million of the one-time GF/GP funding in separate line item appropriated in FY 2012-13 and adds the \$1.0 million GF/GP to the base as on-going funding.	FTEs		1.0	1.0	1.0	1.0
	Gross		\$1,000,000	\$1,600,000	\$1,000,000	\$1,000,000
	GF/GP		\$1,000,000	\$1,600,000	\$1,000,000	\$1,000,000
House includes 1.0 additional FTE authorization and \$1.6 million GF/GP funding for Wetlands Program and a Wetlands Ombudsman.						
B. House reduces line item by \$238,600 GF/GP funding as part of an overall 3.8% GF/GP reduction.	Gross		\$0	(\$238,600)	\$0	\$0
	GF/GP		0	(238,600)	0	0
C. Economic Increases: Executive increases line item by \$361,900 funding for economic increases such as negotiated salary and wage increases, insurance rate increases, actuarially-required retirement rate increase, and other economic adjustments.	Gross		\$361,900	\$361,900	\$361,900	\$361,900
	IDG		39,000	39,000	39,000	39,000
	Federal		112,300	112,300	112,300	112,300
	Restricted		79,000	79,000	79,000	79,000
	GF/GP		\$131,600	\$131,600	\$131,600	\$131,600



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LINE ITEM SUBTOTAL	FTEs		86.0	86.0	86.0	86.0
	Gross		\$12,208,000	\$12,569,400	\$12,208,000	\$12,208,000
	IDG		1,209,200	1,209,200	1,209,200	1,209,200
	Federal		3,477,500	3,477,500	3,477,500	3,477,500
	Restricted		2,440,900	2,440,900	2,440,900	2,440,900
	GF/GP		\$5,080,400	\$5,441,800	\$5,080,400	\$5,080,400
2. Program Direction and Project Assistance	FTEs	30.0	0.0	0.0	0.0	0.0
	Gross	\$2,951,400	\$97,600	(\$30,300)	\$97,600	\$97,600
	Federal	832,800	27,700	27,700	27,700	27,700
	GF/GP	\$2,118,600	\$69,900	(\$58,000)	\$69,900	\$69,900
A. Economic Increases: Executive increases line item by \$97,600 funding for economic increases such as negotiated salary and wage increases, insurance rate increases, actuarially-required retirement rate increase, and other economic adjustments.	Gross		\$97,600	\$97,600	\$97,600	\$97,600
	Federal		27,700	27,700	27,700	27,700
	GF/GP		\$69,900	\$69,900	\$69,900	\$69,900
B. House reduces line item by \$127,900 GF/GP funding as part of an overall 3.8% GF/GP reduction.	Gross		\$0	(\$127,900)	\$0	\$0
	GF/GP		0	(127,900)	0	0
LINE ITEM SUBTOTAL	FTEs		30.0	30.0	30.0	30.0
	Gross		\$3,049,000	\$2,921,100	\$3,049,000	\$3,049,000
	Federal		860,500	860,500	860,500	860,500
	GF/GP		\$2,188,500	\$2,060,600	\$2,188,500	\$2,188,500



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3. Water Withdrawal Assessment Program	FTEs	4.0	0.0	0.0	0.0	0.0
	Gross	\$589,000	\$16,200	(\$5,300)	\$16,200	\$16,200
	Restricted	233,500	4,400	4,400	4,400	4,400
	GF/GP	\$355,500	11,800	(9,700)	11,800	11,800
A. Executive reduces line item funding by \$3,300 restricted funding to better reflect anticipated revenues.	Gross		(\$3,300)	(\$3,300)	(\$3,300)	(\$3,300)
	Restricted		(3,300)	(3,300)	(3,300)	(3,300)
B. House reduces line item by \$21,500 GF/GP funding as part of an overall 3.8% GF/GP reduction.	Gross		\$0	(\$21,500)	\$0	\$0
	GF/GP		0	(21,500)	0	0
C. Economic Increases: Executive increases line item by \$19,500 funding for economic increases such as negotiated salary and wage increases, insurance rate increases, actuarially-required retirement rate increase, and other economic adjustments.	FTEs		0.0	0.0	0.0	0.0
	Gross		\$19,500	\$19,500	\$19,500	\$19,500
	Restricted		7,700	7,700	7,700	7,700
	GF/GP		\$11,800	\$11,800	\$11,800	\$11,800
LINE ITEM SUBTOTAL	FTEs		4.0	4.0	4.0	4.0
	Gross		\$605,200	\$583,700	\$605,200	\$605,200
	Restricted		237,900	237,900	237,900	237,900
	GF/GP		\$367,300	\$345,800	\$367,300	\$367,300
4. Expedited Water/Wastewater Permits	FTEs	3.0	0.0	0.0	0.0	0.0
	Gross	\$458,700	(\$358,700)	(\$358,700)	(\$358,700)	(\$358,700)
	Restricted	458,700	(358,700)	(358,700)	(358,700)	(358,700)
A. Executive reduces line item funding by \$358,700 restricted funding to better reflect anticipated revenues.	Gross		(\$358,700)	(\$358,700)	(\$358,700)	(\$358,700)
	Restricted		(358,700)	(358,700)	(358,700)	(358,700)



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LINE ITEM SUBTOTAL	FTEs						
	Gross			3.0	3.0	3.0	3.0
	Restricted			\$100,000	\$100,000	\$100,000	\$100,000
				100,000	100,000	100,000	100,000
5. Fish Contaminant Monitoring	Gross	\$316,100		\$0	\$0	\$0	\$0
	Restricted	316,100		0	0	0	0
A. Executive makes no changes to this line item.	Gross			\$0	\$0	\$0	\$0
	Restricted			0	0	0	0
LINE ITEM SUBTOTAL	Gross			\$316,100	\$316,100	\$316,100	\$316,100
	Restricted			\$316,100	316,100	316,100	316,100
6. Groundwater Discharge	FTEs	22.0		0.0	0.0	0.0	0.0
	Gross	\$3,189,000		(\$164,200)	(\$257,400)	(\$164,200)	(\$164,200)
	Restricted	1,640,100		(209,400)	(209,400)	(209,400)	(209,400)
	GF/GP	\$1,548,900		45,200	(48,000)	45,200	45,200
A. Executive eliminates one-time \$250,000 restricted funding that was appropriated in FY 2012-13 for the MiWaters Data System Project.	Gross			(\$250,000)	(\$250,000)	(\$250,000)	(\$250,000)
	Restricted			(250,000)	(250,000)	(250,000)	(250,000)
	GF/GP			\$0	\$0	\$0	\$0
B. House reduces line item by \$93,200 GF/GP funding as part of an overall 3.8% GF/GP reduction.	Gross			\$0	(\$93,200)	\$0	\$0
	GF/GP			0	(93,200)	0	0
C. Economic Increases: Executive increases line item by \$85,800 funding for economic increases such as negotiated salary and wage increases, insurance rate increases, actuarially-required retirement rate increase, and other economic adjustments.	Gross			\$85,800	\$85,800	\$85,800	\$85,800
	Restricted			40,600	40,600	40,600	40,600
	GF/GP			\$45,200	\$45,200	\$45,200	\$45,200
LINE ITEM SUBTOTAL	FTEs			22.0	22.0	22.0	22.0
	Gross			\$3,024,800	\$2,931,600	\$3,024,800	\$3,024,800
	Restricted			1,430,700	1,430,700	1,430,700	1,430,700
	GF/GP			\$1,594,100	\$1,500,900	\$1,594,100	\$1,594,100



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7. NPDES Nonstormwater Program	FTEs	89.0	0.0	0.0	0.0	0.0
	Gross	\$13,140,600	(\$491,800)	(\$491,800)	(\$491,800)	(\$491,800)
	IDG	0	0	0	0	0
	Federal	\$6,202,500	\$167,800	\$167,800	\$167,800	\$167,800
	Restricted	4,748,000	(718,900)	(718,900)	(718,900)	(718,900)
	GF/GP	\$2,190,100	59,300	59,300	59,300	59,300
A. Executive eliminates one-time \$825,000 restricted funding that was appropriated in FY 2012-13 for the MiWaters Data System Project.	Gross Restricted		(\$825,000) (825,000)	(\$825,000) (825,000)	(\$825,000) (825,000)	(\$825,000) (825,000)
B. Economic Increases: Executive increases line item by \$333,200 funding for economic increases such as negotiated salary and wage increases, insurance rate increases, actuarially-required retirement rate increase, and other economic adjustments.	Gross		\$333,200	\$333,200	\$333,200	\$333,200
	Federal		167,800	167,800	167,800	167,800
	Restricted		106,100	106,100	106,100	106,100
	GF/GP		\$59,300	\$59,300	\$59,300	\$59,300
LINE ITEM SUBTOTAL	FTEs		89.0	89.0	89.0	89.0
	Gross		\$12,648,800	\$12,648,800	\$12,648,800	\$12,648,800
	Federal		6,370,300	6,370,300	6,370,300	6,370,300
	Restricted		4,029,100	4,029,100	4,029,100	4,029,100
	GF/GP		\$2,249,400	\$2,249,400	\$2,249,400	\$2,249,400



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8. Surface Water	Funding Source	FY 2012-13 YEAR-TO-DATE	EXECUTIVE	HOUSE	SENATE	ENACTED
	FTEs	88.0	9.0	3.0	9.0	9.0
	Gross	\$16,855,300	\$894,500	(\$233,500)	\$894,500	\$894,500
	Federal	\$5,186,800	116,500	116,500	116,500	116,500
	Restricted	9,611,000	531,900	(396,100)	531,900	531,900
	GF/GP	\$2,057,500	246,100	46,100	246,100	246,100
A. Executive eliminates one-time restricted funding of \$925,000 that was appropriated in FY 2012-13 for the MiWaters Data System Project.	Gross Restricted		(\$925,000) (925,000)	(\$925,000) (925,000)	(\$925,000) (925,000)	(\$925,000) (925,000)
B. Executive includes 6.0 additional FTEs and \$928,000 restricted funding to reflect the proposed transfer of the Sewage Sludge Land Application Program to this line item. House does not include transfer of line item.	FTEs Gross Restricted		6.0 \$928,000 928,000	0.0 \$0 0	6.0 \$928,000 928,000	6.0 \$928,000 928,000
C. Executive includes 3.0 additional FTEs and \$326,900 restricted funding to reflect the proposed transfer of part of the Operator Training and Certification Unit to this line item to better reflect the work of program staff.	FTEs Gross Restricted		3.0 \$326,900 326,900	3.0 \$326,900 326,900	3.0 \$326,900 326,900	3.0 \$326,900 326,900
D. Executive includes additional \$200,000 GF/GP funding to be used as matching funds for federal grants available for enforcement, the issuance of permits, and compliance activities concerning water quality. House does not include funding.	Gross GF/GP		\$200,000 \$200,000	\$0 \$0	\$200,000 \$200,000	\$200,000 \$200,000
E. Economic Increases: Executive increases line item by \$364,600 funding for economic increases such as negotiated salary and wage increases, insurance rate increases, actuarially-required retirement rate increase, and other economic adjustments.	Gross Federal Restricted GF/GP		\$364,600 116,500 202,000 \$46,100	\$364,600 116,500 202,000 \$46,100	\$364,600 116,500 202,000 \$46,100	\$364,600 116,500 202,000 \$46,100



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LINE ITEM SUBTOTAL	FTEs Gross		97.0 \$17,749,800	91.0 \$16,621,800	97.0 \$17,749,800	97.0 \$17,749,800
	Federal		5,303,300	5,303,300	5,303,300	5,303,300
	Restricted		10,142,900	9,214,900	10,142,900	10,142,900
	GF/GP		\$2,303,600	\$2,103,600	\$2,303,600	\$2,303,600
9. Federal - Great Lakes Remedial Action Plan Grants	Gross	\$700,000	\$0	\$0	\$0	\$0
	Federal	700,000	0	0	0	0
A. Executive makes no changes to this line item.	Gross		\$0	\$0	\$0	\$0
	Federal		0	0	0	0
LINE ITEM SUBTOTAL	Gross		\$700,000	\$700,000	\$700,000	\$700,000
	Federal		\$700,000	700,000	700,000	700,000
10. Federal - Nonpoint Source Water Pollution Grants	Gross	\$6,500,000	\$0	\$0	\$0	\$0
	Federal	6,500,000	0	0	0	0
A. Executive makes no changes to this line item.	Gross		\$0	\$0	\$0	\$0
	Federal		0	0	0	0
LINE ITEM SUBTOTAL	Gross		\$6,500,000	\$6,500,000	\$6,500,000	\$6,500,000
	Federal		\$6,500,000	6,500,000	6,500,000	6,500,000
11. Water Quality Protection Grants	Gross	\$100,000	\$0	\$0	\$0	\$0
	Restricted	100,000	0	0	0	0
A. Executive makes no changes to this line item.	Gross		\$0	\$0	\$0	\$0
	Restricted		0	0	0	0
LINE ITEM SUBTOTAL	Gross		\$100,000	\$100,000	\$100,000	\$100,000
	Restricted		\$100,000	100,000	100,000	100,000



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12. Wetland Mitigation Banking Grants and Loans	Gross		\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000
	Restricted		3,000,000	3,000,000	3,000,000	3,000,000
A. Executive includes \$3.0 million restricted funding from the Strategic Water Quality Initiatives Fund to fund a program for a Wetland Mitigation Bank Program to provide grants and loans to eligible municipalities.	Gross		\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000
	Restricted		3,000,000	3,000,000	3,000,000	3,000,000
LINE ITEM SUBTOTAL	Gross		\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000
	Restricted		\$3,000,000	3,000,000	3,000,000	3,000,000
WATER RESOURCE DIVISION SUBTOTAL	FTEs		331.0	325.0	331.0	331.0
	Gross		\$60,001,700	\$58,992,500	\$60,001,700	\$60,001,700
	IDG		1,209,200	1,209,200	1,209,200	1,209,200
	Federal		23,211,600	23,211,600	23,211,600	23,211,600
	Restricted		21,797,600	20,869,600	21,797,600	21,797,600
	GF/GP		\$13,783,300	\$13,702,100	\$13,783,300	\$13,783,300
LAW ENFORCEMENT DIVISION						
1. Environmental Investigations	FTEs	14.0	0.0	0.0	0.0	0.0
	Gross	\$2,711,100	\$79,300	(\$253,400)	\$79,300	\$79,300
	Federal	795,200	23,300	23,300	23,300	23,300
	Restricted	1,374,800	38,600	38,600	38,600	38,600
	GF/GP	\$541,100	\$17,400	(\$315,300)	\$17,400	\$17,400
A. House reduces line item by \$32,700 GF/GP funding as part of an overall 3.8% GF/GP reduction.	Gross		\$0	(\$32,700)	\$0	\$0
	GF/GP		0	(32,700)	0	0
B. House reduces GF/GP funding in line item by \$300,000.	Gross		\$0	(\$300,000)	\$0	\$0
	GF/GP		0	(300,000)	0	0
C. Economic Increases: Executive increases line item by \$79,300 funding for economic increases such as negotiated salary and wage increases, insurance rate increases, actuarially-required retirement rate increase, and other economic adjustments.	Gross		\$79,300	\$79,300	\$79,300	\$79,300
	Federal		23,300	23,300	23,300	23,300
	Restricted		38,600	38,600	38,600	38,600
	GF/GP		\$17,400	\$17,400	\$17,400	\$17,400



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LAW ENFORCEMENT DIVISION SUBTOTAL	FTEs		14.0	14.0	14.0	14.0
	Gross		\$2,790,400	\$2,457,700	\$2,790,400	\$2,790,400
	Federal		818,500	818,500	818,500	818,500
	Restricted		1,413,400	1,413,400	1,413,400	1,413,400
	GF/GP		\$558,500	\$225,800	\$558,500	\$558,500
AIR QUALITY DIVISION						
1. Air Quality Programs	FTEs	203.0	0.0	0.0	0.0	0.0
	Gross	\$25,046,100	\$720,400	\$455,500	\$720,400	\$720,400
	Federal	7,261,800	208,900	208,900	208,900	208,900
	Restricted	13,379,500	384,700	384,700	384,700	384,700
	GF/GP	\$4,404,800	\$126,800	(\$138,100)	\$126,800	\$126,800
A. House reduces line item by \$264,900 GF/GP funding as part of an overall 3.8% GF/GP reduction.	Gross		\$0	(\$264,900)	\$0	\$0
	GF/GP		0	(264,900)	0	0
B. Economic Increases: Executive increases line item by \$720,400 funding for economic increases such as negotiated salary and wage increases, insurance rate increases, actuarially-required retirement rate increase, and other economic adjustments.	Gross		\$720,400	\$720,400	\$720,400	\$720,400
	Federal		208,900	208,900	208,900	208,900
	Restricted		384,700	384,700	384,700	384,700
	GF/GP		\$126,800	\$126,800	\$126,800	\$126,800
AIR QUALITY DIVISION SUBTOTAL	FTEs		203.0	203.0	203.0	203.0
	Gross		\$25,766,500	\$25,501,600	\$25,766,500	\$25,766,500
	Federal		7,470,700	7,470,700	7,470,700	7,470,700
	Restricted		13,764,200	13,764,200	13,764,200	13,764,200
	GF/GP		\$4,531,600	\$4,266,700	\$4,531,600	\$4,531,600



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RESOURCE MANAGEMENT DIVISION

1. Drinking Water and Environmental Health

	FTEs	104.5	2.0	2.0	2.0	2.0
	Gross	\$15,327,400	\$591,700	\$591,700	\$591,700	\$591,700
	Federal	10,013,100	274,200	274,200	274,200	274,200
	Restricted	4,073,600	283,200	283,200	283,200	283,200
	GF/GP	\$1,240,700	\$34,300	\$34,300	\$34,300	\$34,300
A. Executive transfers 2.0 FTEs and \$240,400 restricted funding from the Municipal Assistance line item to this line item to better reflect the work of program staff.	FTEs		2.0	2.0	2.0	2.0
	Gross		\$240,400	\$240,400	\$240,400	\$240,400
	Restricted		240,400	240,400	240,400	240,400
B. Executive reduces restricted funding by \$75,000 to align funding with anticipated revenues.	Gross		(\$75,000)	(\$75,000)	(\$75,000)	(\$75,000)
	Restricted		(75,000)	(75,000)	(75,000)	(75,000)
C. Economic Increases: Executive increases line item by \$426,300 funding for economic increases such as negotiated salary and wage increases, insurance rate increases, actuarially-required retirement rate increase, and other economic adjustments.	Gross		\$426,300	\$426,300	\$426,300	\$426,300
	IDG		0	0	0	0
	Federal		274,200	274,200	274,200	274,200
	Restricted		117,800	117,800	117,800	117,800
	GF/GP		\$34,300	\$34,300	\$34,300	\$34,300
LINE ITEM SUBTOTAL	FTEs		106.5	106.5	106.5	106.5
	Gross		\$15,919,100	\$15,919,100	\$15,919,100	\$15,919,100
	Federal		10,287,300	10,287,300	10,287,300	10,287,300
	Restricted		4,356,800	4,356,800	4,356,800	4,356,800
	GF/GP		\$1,275,000	\$1,275,000	\$1,275,000	\$1,275,000



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2. Hazardous Waste Management	FTEs	51.0	0.0	0.0	0.0	0.0
	Gross	\$6,769,700	(\$438,100)	(\$438,100)	(\$1,938,100)	(\$438,100)
	Federal	3,574,400	(319,400)	(319,400)	(319,400)	(319,400)
	Restricted	3,195,300	(118,700)	(118,700)	(1,618,700)	(118,700)
A. Executive reduces Gross funding by \$600,000 to align funding with anticipated revenues.	Gross		(\$600,000)	(\$600,000)	(\$600,000)	(\$600,000)
	Federal		(400,000)	(400,000)	(400,000)	(400,000)
	Restricted		(200,000)	(200,000)	(200,000)	(200,000)
B. Executive replaces one-time restricted funding used in FY 2012-13 that is no longer available with \$1.5 million restricted funding to be generated by an increase in the Hazardous Waste Management Fees. House does not include fee increase, but transfers \$1.5 million restricted funding from the Waste Reduction Fund from the Office of Environmental Assistance line item to this line item. Senate does not include fee increase, but reduces line item by \$1.5 million restricted funding. Conference does not include fee increase, but anticipates the combination of three Hazardous Waste restricted funds into one, the EPPF, and replaces the one-time restricted funding no longer available with \$1.5 million restricted funding available from these funds' fund balances.	Gross		\$0	\$0	(\$1,500,000)	\$0
	Restricted		0	0	(1,500,000)	0
C. Economic Increases: Executive increases line item by \$161,900 funding for economic increases such as negotiated salary and wage increases, insurance rate increases, actuarially-required retirement rate increase, and other economic adjustments.	Gross		\$161,900	\$161,900	\$161,900	\$161,900
	Federal		80,600	80,600	80,600	80,600
	Restricted		81,300	81,300	81,300	81,300
	GF/GP		\$0	\$0	\$0	\$0
LINE ITEM SUBTOTAL	FTEs		51.0	51.0	51.0	51.0
	Gross		\$6,331,600	\$6,331,600	\$4,831,600	\$6,331,600
	Federal		3,255,000	3,255,000	3,255,000	3,255,000
	Restricted		3,076,600	3,076,600	1,576,600	3,076,600



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3. Low-level Radioactive Waste Authority	FTEs	2.0	0.0	0.0	0.0	0.0
	Gross	\$218,500	\$6,500	\$6,500	\$6,500	\$6,500
	Restricted	218,500	6,500	6,500	6,500	6,500
A. Economic Increases: Executive increases line item by \$6,500 funding for economic increases such as negotiated salary and wage increases, insurance rate increases, actuarially-required retirement rate increase, and other economic adjustments.	Gross		\$6,500	\$6,500	\$6,500	\$6,500
	Restricted		6,500	6,500	6,500	6,500
LINE ITEM SUBTOTAL	FTEs		2.0	2.0	2.0	2.0
	Gross		\$225,000	\$225,000	\$225,000	\$225,000
	Restricted		225,000	225,000	225,000	225,000
4. Medical Waste Program	FTEs	2.0	0.0	0.0	0.0	0.0
	Gross	\$287,100	\$7,200	\$7,200	\$7,200	\$7,200
	Restricted	287,100	7,200	7,200	7,200	7,200
A. Economic Increases: Executive increases line item by \$7,200 funding for economic increases such as negotiated salary and wage increases, insurance rate increases, actuarially-required retirement rate increase, and other economic adjustments.	Gross		\$7,200	\$7,200	\$7,200	\$7,200
	Restricted		7,200	7,200	7,200	7,200
LINE ITEM SUBTOTAL	FTEs		2.0	2.0	2.0	2.0
	Gross		\$294,300	\$294,300	\$294,300	\$294,300
	Restricted		294,300	294,300	294,300	294,300



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5. Municipal Assistance	FTEs	39.0	(5.0)	(5.0)	(5.0)	(5.0)
	Gross	\$6,922,900	(\$441,500)	(\$441,500)	(\$441,500)	(\$441,500)
	Federal	2,467,800	48,800	48,800	48,800	48,800
	Restricted	4,455,100	(490,300)	(490,300)	(490,300)	(490,300)
A. Executive transfers 2.0 FTEs and \$240,400 restricted funding from this line item to the Drinking Water and Environmental Health line item to better reflect the work of program staff. These positions are part of the Operator Training and Certification Unit.	FTEs		(2.0)	(2.0)	(2.0)	(2.0)
	Gross		(\$240,400)	(\$240,400)	(\$240,400)	(\$240,400)
	Restricted		(240,400)	(240,400)	(240,400)	(240,400)
B. Executive transfers 3.0 FTEs and \$326,900 restricted funding from this line item to the Surface Water line item to better reflect the work of program staff. These positions are part of the Operator Training and Certification Unit.	FTEs		(3.0)	(3.0)	(3.0)	(3.0)
	Gross		(\$326,900)	(\$326,900)	(\$326,900)	(\$326,900)
	Restricted		(326,900)	(326,900)	(326,900)	(326,900)
C. Economic Increases: Executive increases line item by \$125,800 funding for economic increases such as negotiated salary and wage increases, insurance rate increases, actuarially-required retirement rate increase, and other economic adjustments.	Gross		\$125,800	\$125,800	\$125,800	\$125,800
	Federal		48,800	48,800	48,800	48,800
	Restricted		77,000	77,000	77,000	77,000
LINE ITEM SUBTOTAL	FTEs		34.0	34.0	34.0	34.0
	Gross		\$6,481,400	\$6,481,400	\$6,481,400	\$6,481,400
	Federal		2,516,600	2,516,600	2,516,600	2,516,600
	Restricted		3,964,800	3,964,800	3,964,800	3,964,800



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6. Radiological Protection	FTEs	FY 2012-13 YEAR-TO- DATE	EXECUTIVE	HOUSE	SENATE	ENACTED
		12.0	0.0	0.0	0.0	0.0
	Gross	\$1,310,500	\$364,300	\$274,300	\$364,300	\$364,300
	IDG	993,300	264,500	264,500	264,500	264,500
	Federal	317,200	99,800	9,800	99,800	99,800
	Restricted	0	0	0	0	0
A. Executive increases line item by \$234,400 Gross funding for an increase in IDG payments from the Michigan Department of State Police to better align funding with anticipated revenues.	Gross		\$234,400	\$234,400	\$234,400	\$234,400
	IDG		234,400	234,400	234,400	234,400
	Federal		0	0	0	0
B. Executive transfers \$90,000 federal funding from the Radon Grants line item to this line item. House does not transfer funding from the Radon Grants line item.	Gross		\$90,000	\$0	\$90,000	\$90,000
	Federal		90,000	0	90,000	90,000
C. Economic Increases: Executive increases line item by \$39,900 funding for economic increases such as negotiated salary and wage increases, insurance rate increases, actuarially-required retirement rate increase, and other economic adjustments.	Gross		\$39,900	\$39,900	\$39,900	\$39,900
	IDG		30,100	30,100	30,100	30,100
	Federal		9,800	9,800	9,800	9,800
LINE ITEM SUBTOTAL	FTEs		12.0	12.0	12.0	12.0
	Gross		\$1,674,800	\$1,584,800	\$1,674,800	\$1,674,800
	IDG		1,257,800	1,257,800	1,257,800	1,257,800
	Federal		417,000	327,000	417,000	417,000
	Restricted		0	0	0	0



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7. Scrap Tire Regulatory Program	FTEs	11.0	0.0	0.0	0.0	0.0
	Gross	\$1,275,500	\$32,200	\$32,200	\$32,200	\$32,200
	Restricted	1,275,500	32,200	32,200	32,200	32,200
A. Economic Increases: Executive increases line item by \$32,200 funding for economic increases such as negotiated salary and wage increases, insurance rate increases, actuarially-required retirement rate increase, and other economic adjustments.	Gross		\$32,200	\$32,200	\$32,200	\$32,200
	Restricted		32,200	32,200	32,200	32,200
LINE ITEM SUBTOTAL	FTEs		11.0	11.0	11.0	11.0
	Gross		\$1,307,700	\$1,307,700	\$1,307,700	\$1,307,700
	Restricted		1,307,700	1,307,700	1,307,700	1,307,700
8. Sewage Sludge Land Application Program	FTEs	6.0	(6.0)	0.0	(6.0)	(6.0)
	Gross	\$907,600	(\$907,600)	\$20,400	(\$907,600)	(\$907,600)
	Restricted	907,600	(907,600)	20,400	(907,600)	(907,600)
A. Economic Increases: Executive increases line item by \$20,400 funding for economic increases such as negotiated salary and wage increases, insurance rate increases, actuarially-required retirement rate increase, and other economic adjustments.	Gross		\$20,400	\$20,400	\$20,400	\$20,400
	Restricted		20,400	20,400	20,400	20,400
B. Executive eliminates line item and transfers the 6.0 FTE positions and \$928,000 restricted funding to the Surface Water line item. House does not eliminate line item.	FTEs		(6.0)	0.0	(6.0)	(6.0)
	Gross		(\$928,000)	\$0	(\$928,000)	(\$928,000)
	Restricted		(928,000)	0	(928,000)	(928,000)
LINE ITEM SUBTOTAL	FTEs		0.0	6.0	0.0	0.0
	Gross		\$0	\$928,000	\$0	\$0
	Restricted		0	928,000	0	0



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9. Oil, Gas, and Mineral Services	FTEs	61.0	0.0	0.0	0.0	0.0
	Gross	\$11,670,400	\$246,300	\$246,300	\$246,300	\$246,300
	Restricted	11,670,400	246,300	246,300	246,300	246,300
A. Economic Increases: Executive increases line item by \$246,300 funding for economic increases such as negotiated salary and wage increases, insurance rate increases, actuarially-required retirement rate increase, and other economic adjustments.	Gross		\$246,300	\$246,300	\$246,300	\$246,300
	Federal		0	0	0	0
	Restricted		246,300	246,300	246,300	246,300
LINE ITEM SUBTOTAL	FTEs		61.0	61.0	61.0	61.0
	Gross		\$11,916,700	\$11,916,700	\$11,916,700	\$11,916,700
	Restricted		11,916,700	11,916,700	11,916,700	11,916,700
10. Solid Waste Management	FTEs	37.0	0.0	0.0	0.0	0.0
	Gross	\$4,746,900	\$125,100	\$125,100	\$125,100	\$125,100
	Restricted	4,746,900	125,100	125,100	125,100	125,100
A. Economic Increases: Executive increases line item by \$125,100 funding for economic increases such as negotiated salary and wage increases, insurance rate increases, actuarially-required retirement rate increase, and other economic adjustments.	Gross		\$125,100	\$125,100	\$125,100	\$125,100
	Restricted		125,100	125,100	125,100	125,100
LINE ITEM SUBTOTAL	FTEs		37.0	37.0	37.0	37.0
	Gross		\$4,872,000	\$4,872,000	\$4,872,000	\$4,872,000
	Restricted		4,872,000	4,872,000	4,872,000	4,872,000



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11. Drinking Water Program Grants	Gross Federal	\$1,330,000 1,330,000	\$0 0	\$0 0	\$0 0	\$0 0
A. Executive makes no changes to this line item.	Gross Federal		\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
LINE ITEM SUBTOTAL	Gross Federal		\$1,330,000 1,330,000	\$1,330,000 1,330,000	\$1,330,000 1,330,000	\$1,330,000 1,330,000
12. Noncommunity Water Grants	Gross Restricted	\$2,000,000 2,000,000	\$0 0	\$0 0	\$0 0	\$0 0
A. Executive makes no changes to this line item.	Gross Restricted		\$0 0	\$0 0	\$0 0	\$0 0
LINE ITEM SUBTOTAL	Gross Restricted		\$2,000,000 2,000,000	\$2,000,000 2,000,000	\$2,000,000 2,000,000	\$2,000,000 2,000,000
13. Septage Waste Compliance Grants	Gross Restricted	\$275,000 \$275,000	\$0 0	\$0 0	\$0 0	\$0 0
A. Executive makes no changes to this line item.	Gross Restricted		\$0 0	\$0 0	\$0 0	\$0 0
LINE ITEM SUBTOTAL	Gross Restricted		\$275,000 275,000	\$275,000 275,000	\$275,000 275,000	\$275,000 275,000
14. Strategic Water Quality Initiative Loans	Gross Restricted	\$9,600,000 9,600,000	\$0 0	\$0 0	\$0 0	\$0 0
A. Executive makes no changes to this line item.	Gross Restricted		\$0 0	\$0 0	\$0 0	\$0 0
LINE ITEM SUBTOTAL	Gross Restricted		\$9,600,000 9,600,000	\$9,600,000 9,600,000	\$9,600,000 9,600,000	\$9,600,000 9,600,000



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15. Water Pollution Control and Drinking Water Revolving Fund	Gross	\$85,443,000	\$0	(\$146,200)	\$0	\$0
	Federal	71,543,000	0	0	0	0
	Restricted	11,400,000	0	0	0	0
	GF/GP	\$2,500,000	\$0	(\$146,200)	\$0	\$0
A. Executive makes no changes to this line item.	Gross		\$0	\$0	\$0	\$0
	GF/GP		\$0	\$0	\$0	\$0
B. House reduces line item by \$146,200 GF/GP funding as part of an overall 3.8% GF/GP reduction.	Gross		\$0	(\$146,200)	\$0	\$0
	GF/GP		0	(146,200)	0	0
LINE ITEM SUBTOTAL	Gross		\$85,443,000	\$85,296,800	\$85,443,000	\$85,443,000
	Federal		71,543,000	71,543,000	71,543,000	71,543,000
	Restricted		11,400,000	11,400,000	11,400,000	11,400,000
	GF/GP		\$2,500,000	\$2,353,800	\$2,500,000	\$2,500,000
16. Radon Grants	Gross	\$90,000	(\$90,000)	\$0	(\$90,000)	(\$90,000)
	Federal	90,000	(90,000)	0	(90,000)	(90,000)
A. Executive transferred the funding of this line item (\$90,000 federal funding) from this line item and to the Radiological Protection line item. House does not transfer funding.	Gross		(\$90,000)	\$0	(\$90,000)	(\$90,000)
	Federal		(\$90,000)	\$0	(\$90,000)	(\$90,000)
LINE ITEM SUBTOTAL	Gross		\$0	\$90,000	\$0	\$0
	Federal		0	90,000	0	0



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17. Scrap Tire Grants	Gross	\$3,500,000	\$0	\$0	\$0	\$0
	Restricted	3,500,000	0	0	0	0
A. Executive makes no changes to this line item.	Gross		\$0	\$0	\$0	\$0
	Restricted		\$0	\$0	\$0	\$0
LINE ITEM SUBTOTAL	Gross		\$3,500,000	\$3,500,000	\$3,500,000	\$3,500,000
	Restricted		3,500,000	3,500,000	3,500,000	3,500,000
18. Strategic Water Quality Initiative (SWQIF) Grants and Loans	Gross	\$0	\$97,000,000	\$97,000,000	\$97,000,000	\$97,000,000
	Restricted	0	97,000,000	97,000,000	97,000,000	97,000,000
A. Executive includes new line item entitled "Strategic Water Quality Initiative Grants and Loans" and appropriates \$97.0 million restricted funding generated from SQWIF bond revenues. Funding would be used to make awards to local governments to improve sewage collection and treatment systems and stormwater treatment.	Gross		\$97,000,000	\$97,000,000	\$97,000,000	\$97,000,000
	Restricted		97,000,000	97,000,000	97,000,000	97,000,000
LINE ITEM SUBTOTAL	Gross		\$97,000,000	\$97,000,000	\$97,000,000	\$97,000,000
	Restricted		97,000,000	97,000,000	97,000,000	97,000,000
19. City of Mason Water Tower	Gross	\$0	\$0	\$0	\$100	\$0
	GF/GP	\$0	\$0	\$0	\$100	\$0
A. Senate includes \$100 GF/GP placeholder for the City of Mason Water Tower.	Gross		\$0	\$0	\$100	\$0
	GF/GP		\$0	\$0	\$100	\$0
LINE ITEM SUBTOTAL	Gross		\$0	\$0	\$100	\$0
	Restricted		0	0	100	0
RESOURCE MANAGEMENT DIVISION SUBTOTAL	FTEs		316.5	322.5	316.5	316.5
	Gross		\$248,170,600	\$248,952,400	\$246,670,700	\$248,170,600
	IDG		1,257,800	1,257,800	1,257,800	1,257,800
	Federal		89,348,900	89,348,900	89,348,900	89,348,900
	Restricted		153,788,900	154,716,900	152,288,900	153,788,900
	GF/GP		\$3,775,000	\$3,628,800	\$3,775,100	\$3,775,000



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REMEDIATION DIVISION

1. Contaminated Site Investigations, Cleanup, and Revitalization	FTEs	204.0	0.0	0.0	0.0	0.0
	Gross	\$27,020,000	\$734,700	\$734,700	\$734,700	\$734,700
	Private	180,300	4,900	4,900	4,900	4,900
	Restricted	26,839,700	729,800	729,800	729,800	729,800
A. Economic Increases: Executive increases line item by \$734,700 funding for economic increases such as negotiated salary and wage increases, insurance rate increases, actuarially-required retirement rate increase, and other economic adjustments.	Gross		\$734,700	\$734,700	\$734,700	\$734,700
	Private		4,900	4,900	4,900	4,900
	Restricted		729,800	729,800	729,800	729,800
LINE ITEM SUBTOTAL	FTEs		204.0	204.0	204.0	204.0
	Gross		\$27,754,700	\$27,754,700	\$27,754,700	\$27,754,700
	Private		185,200	185,200	185,200	185,200
	Restricted		27,569,500	27,569,500	27,569,500	27,569,500
2. Environmental Cleanup Support	Gross	\$1,840,000	\$0	\$0	\$0	\$0
	Restricted	1,840,000	0	0	0	0
A. Executive makes no changes to this line item.	Gross		\$0	\$0	\$0	\$0
	Restricted		0	0	0	0
LINE ITEM SUBTOTAL	Gross		\$1,840,000	\$1,840,000	\$1,840,000	\$1,840,000
	Restricted		1,840,000	1,840,000	1,840,000	1,840,000
3. Laboratory Services	FTEs	48.0	0.0	0.0	0.0	0.0
	Gross	\$7,381,400	(\$852,500)	(\$852,500)	(\$852,500)	(\$852,500)
	IDT	3,939,200	78,700	78,700	78,700	78,700
	Restricted	3,442,200	(931,200)	(931,200)	(931,200)	(931,200)
A. Executive reduces line item by \$1.0 million restricted funding to align funding with anticipated revenues from Water Analysis fees.	Gross		(\$1,000,000)	(\$1,000,000)	(\$1,000,000)	(\$1,000,000)
	IDG		0	0	0	0
	Restricted		(1,000,000)	(1,000,000)	(1,000,000)	(1,000,000)
B. Economic Increases: Executive increases line item by \$147,500 funding for economic increases such as negotiated salary and wage increases, insurance rate increases, actuarially-required retirement rate increase, and other economic adjustments.	Gross		\$147,500	\$147,500	\$147,500	\$147,500
	IDG		78,700	78,700	78,700	78,700
	Restricted		68,800	68,800	68,800	68,800



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LINE ITEM SUBTOTAL	FTE		48.0	48.0	48.0	48.0
	Gross		\$6,528,900	\$6,528,900	\$6,528,900	\$6,528,900
	IDG		4,017,900	4,017,900	4,017,900	4,017,900
	Restricted		2,511,000	2,511,000	2,511,000	2,511,000
4. Emergency Cleanup Actions	Gross	\$4,000,000	\$0	\$0	\$0	\$0
A. Executive makes no change to line item.	Restricted	4,000,000	\$0	\$0	\$0	\$0
LINE ITEM SUBTOTAL	Gross		\$4,000,000	\$4,000,000	\$4,000,000	\$4,000,000
	Restricted		4,000,000	4,000,000	4,000,000	4,000,000
5. Federal Cleanup Project Management	FTEs	60.0	0.0	0.0	0.0	0.0
	Gross	\$9,308,400	\$238,500	\$238,500	\$238,500	\$238,500
	Federal	5,816,100	149,000	149,000	149,000	149,000
	Restricted	3,492,300	89,500	89,500	89,500	89,500
A. Economic Increases: Executive increases line item by \$238,500 funding for economic increases such as negotiated salary and wage increases, insurance rate increases, actuarially-required retirement rate increase, and other economic adjustments.	Gross		\$238,500	\$238,500	\$238,500	\$238,500
	Federal		149,000	149,000	149,000	149,000
	Restricted		89,500	89,500	89,500	89,500
LINE ITEM SUBTOTAL	FTEs		60.0	60.0	60.0	60.0
	Gross		\$9,546,900	\$9,546,900	\$9,546,900	\$9,546,900
	Federal		5,965,100	5,965,100	5,965,100	5,965,100
	Restricted		3,581,800	3,581,800	3,581,800	3,581,800



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6. Refined Petroleum Product Cleanup Program	Gross Restricted	\$30,000,000 \$30,000,000	\$2,500,000 \$2,500,000	\$2,500,000 \$2,500,000	\$2,500,000 \$2,500,000	\$2,500,000 \$2,500,000
A. Executive increases line item by \$2.5 million restricted funding from the Refined Petroleum Fund to increase funding for Leaking Underground Storage Tank cleanups.	Gross Restricted		\$2,500,000 2,500,000	\$2,500,000 2,500,000	\$2,500,000 2,500,000	\$2,500,000 2,500,000
Line Item Subtotal	Gross Restricted		\$32,500,000 32,500,000	\$32,500,000 32,500,000	\$32,500,000 32,500,000	\$32,500,000 32,500,000
7. Superfund Cleanup	Gross Federal	\$3,000,000 3,000,000	\$0 0	\$0 0	\$0 0	\$0 0
A. Executive makes no changes to this line item.	FTEs Gross Federal		0.0 \$0 0	0.0 \$0 0	0.0 \$0 0	0.0 \$0 0
Line Item Subtotal	Gross Federal		\$3,000,000 3,000,000	\$3,000,000 3,000,000	\$3,000,000 3,000,000	\$3,000,000 3,000,000
8. Underground Storage Tank Program	FTEs Gross Federal Restricted	29.0 \$4,048,000 1,255,300 2,792,700	(29.0) (\$4,048,000) (1,255,300) (2,792,700)	(29.0) (\$4,048,000) (1,255,300) (2,792,700)	(29.0) (\$4,048,000) (1,255,300) (2,792,700)	(29.0) (\$4,048,000) (1,255,300) (2,792,700)
A. Executive transfers this line item and the Aboveground Storage Tank Program to the Department of Licensing and Regulatory Affairs.	FTEs Gross Federal Restricted		(29.0) (\$4,048,000) (1,255,300) (2,792,700)	(29.0) (\$4,048,000) (1,255,300) (2,792,700)	(29.0) (\$4,048,000) (1,255,300) (2,792,700)	(29.0) (\$4,048,000) (1,255,300) (2,792,700)
LINE ITEM SUBTOTAL	FTEs Gross Federal Restricted		0.0 \$0 0 0	0.0 \$0 0 0	0.0 \$0 0 0	0.0 \$0 0 0



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9. Aboveground Storage Tank Program	FTEs	8.0	(8.0)	(8.0)	(8.0)	(8.0)
	Gross	\$877,700	(\$877,700)	(\$877,700)	(\$877,700)	(\$877,700)
	Restricted	877,700	(877,700)	(877,700)	(877,700)	(877,700)
A. Executive transfers this line item and the Aboveground Storage Tank Program to the Department of Licensing and Regulatory Affairs.	FTEs		(8.0)	(8.0)	(8.0)	(8.0)
	Gross		(\$877,700)	(\$877,700)	(\$877,700)	(\$877,700)
	Restricted		(877,700)	(877,700)	(877,700)	(877,700)
LINE ITEM SUBTOTAL	FTEs		0.0	0.0	0.0	0.0
	Gross		\$0	\$0	\$0	\$0
	Restricted		0	0	0	0
10. Environmental Cleanup and Redevelopment Program	FTEs	0.0	0.0	0.0	0.0	0.0
	Gross	\$30,000,000	\$0	\$0	\$0	\$0
	Restricted	30,000,000	0	0	0	0
A. Executive makes no changes to this line item.	Gross		\$0	\$0	\$0	\$0
	Federal		0	0	0	0
	Restricted		0	0	0	0
LINE ITEM SUBTOTAL	FTEs		0.0	0.0	0.0	0.0
	Gross		\$30,000,000	\$30,000,000	\$30,000,000	\$30,000,000
	Restricted		30,000,000	30,000,000	30,000,000	30,000,000
11. Brownfield Grants and Loans Program	FTEs	0.0	0.0	0.0	0.0	0.0
	Gross	\$5,000,000	\$500,000	(\$5,000,000)	(\$5,000,000)	\$500,000
	Restricted	5,000,000	500,000	(5,000,000)	(5,000,000)	500,000
A. Revised Executive deletes current-year funding and recommends a Brownfield Grants-only program to be funded with CMI Response Fund funding. PA 2 of 2010 allows CMI funding to be used for this grant program.	Gross		\$500,000	(\$5,000,000)	(\$5,000,000)	\$500,000
	Restricted		500,000	(5,000,000)	(5,000,000)	500,000
LINE ITEM SUBTOTAL	FTEs		0.0	0.0	0.0	0.0
	Gross		\$5,500,000	\$0	\$0	\$5,500,000
	Restricted		5,500,000	0	0	5,500,000



DEPARTMENT OF ENVIRONMENTAL QUALITY

Analyst:
Viola Bay Wild
 Phone: 373-8080

Funding Source

**FY 2012-13
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Changes from FY 2012-13 YTD

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REMEDIATION AND REDEVELOPMENT SUBTOTAL

FTEs		312.0	312.0	312.0	312.0
Gross		\$120,670,500	\$115,170,500	\$115,170,500	\$120,670,500
IDG		4,017,900	4,017,900	4,017,900	4,017,900
Federal		8,965,100	8,965,100	8,965,100	8,965,100
Private		185,200	185,200	185,200	185,200
Restricted		107,502,300	102,002,300	102,002,300	107,502,300

INFORMATION TECHNOLOGY

1. Information Technology Services and Projects	Gross	\$8,219,300	\$236,200	(\$78,900)	\$236,200	\$236,200
	IDG/IDT	187,700	52,000	49,400	52,000	52,000
	Federal	1,698,700	12,400	(5,900)	12,400	12,400
	Restricted	5,916,000	159,800	95,000	159,800	159,800
	GF/GP	\$416,900	\$12,000	(\$217,400)	\$12,000	\$12,000
A. Executive reduces restricted funding by \$5,000 to reflect program rate changes.	Gross		(\$5,000)	(\$5,000)	(\$5,000)	(\$5,000)
	Restricted		(5,000)	(5,000)	(5,000)	(5,000)
B. Executive includes \$90,300 Gross funding for wireless infrastructure and internet bandwidth expansion. House does not include project funding.	Gross		\$90,300	\$0	\$90,300	\$90,300
	IDG		2,600	0	2,600	2,600
	Federal		18,300	0	18,300	18,300
	Restricted		64,800	0	64,800	64,800
	GF/GP		\$4,600	\$0	\$4,600	\$4,600
C. Executive adjusts funding for cost allocation plan adjustments.	Gross		\$0	\$0	\$0	\$0
	IDG		45,000	45,000	45,000	45,000
	Federal		(36,500)	(36,500)	(36,500)	(36,500)
	Restricted		(\$8,500)	(\$8,500)	(\$8,500)	(\$8,500)
D. House reduces line item by \$24,800 GF/GP funding as part of an overall 3.8% GF/GP reduction.	Gross		\$0	(\$24,800)	\$0	\$0
	GF/GP		0	(24,800)	0	0
E. House reduces GF/GP funding in line item by \$200,000.	Gross		\$0	(\$200,000)	\$0	\$0
	GF/GP		0	(200,000)	0	0



DEPARTMENT OF ENVIRONMENTAL QUALITY

Analyst:
Viola Bay Wild
 Phone: 373-8080

Funding Source

**FY 2012-13
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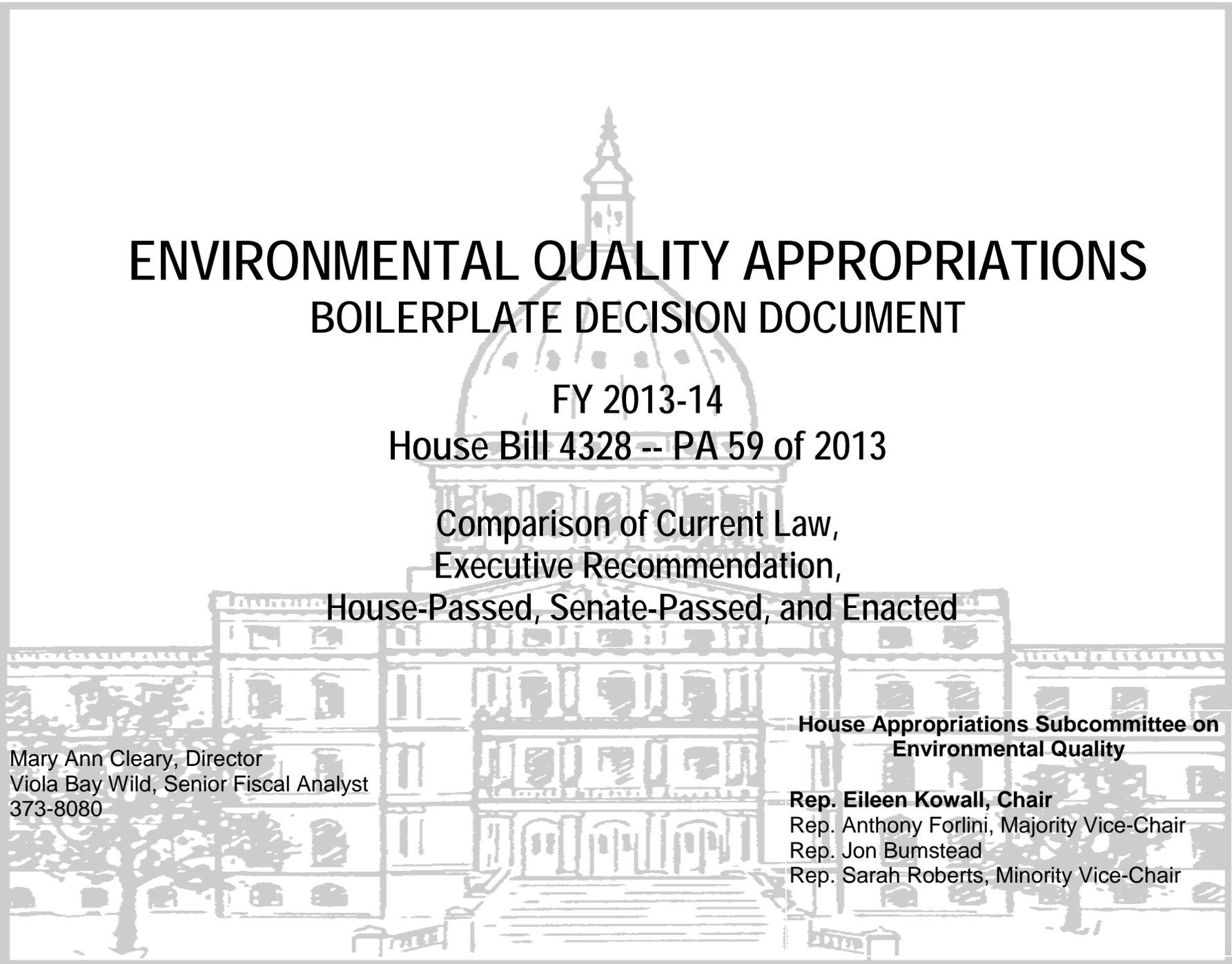
EXECUTIVE

HOUSE

SENATE

ENACTED

<p>F. Economic Increases: Executive increases line item by \$150,900 funding for economic increases such as negotiated salary and wage increases, insurance rate increases, actuarially-required retirement rate increase, and other economic adjustments.</p>	<p>Gross IDG Federal Restricted GF/GP</p>		<p>\$150,900 4,400 30,600 108,500 \$7,400</p>			
<p>INFORMATION TECHNOLOGY SUBTOTAL</p>	<p>Gross IDG/IDT Federal Restricted GF/GP</p>		<p>\$8,455,500 239,700 1,711,100 6,075,800 \$428,900</p>	<p>\$8,140,400 237,100 1,692,800 6,011,000 \$199,500</p>	<p>\$8,455,500 239,700 1,711,100 6,075,800 \$428,900</p>	<p>\$8,455,500 239,700 1,711,100 6,075,800 \$428,900</p>
<p>ONE-TIME BASIS APPROPRIATIONS 1. One-Time Appropriations</p> <p>A. Executive includes new line item and funds the Hazardous Waste management Program with \$400,000 one-time GF/GP funding and the Wetlands Program with \$600,000 one-time GF/GP funding. House does not include funding.</p>	<p>Gross GF/GP GF/GP</p>	<p>\$0 \$0</p>	<p>\$1,000,000 \$1,000,000 \$1,000,000</p>	<p>\$0 \$0</p>	<p>\$1,000,000 \$1,000,000 \$1,000,000</p>	<p>\$1,000,000 \$1,000,000 \$1,000,000</p>
<p>LINE ITEM SUBTOTAL</p>	<p>Gross GF/GP</p>		<p>\$1,000,000 \$1,000,000</p>	<p>\$0 \$0</p>	<p>\$1,000,000 \$1,000,000</p>	<p>\$1,000,000 \$1,000,000</p>
<p>ONE-TIME BASIS APPROPRIATIONS SUBTOTAL</p>	<p>Gross GF/GP</p>		<p>\$1,000,000 \$1,000,000</p>	<p>\$0 \$0</p>	<p>\$1,000,000 \$1,000,000</p>	<p>\$1,000,000 \$1,000,000</p>
<p>DEPARTMENT TOTAL</p>	<p>FTEs Gross IDG Federal Private Restricted GF/GP</p>		<p>1,291.5 \$517,668,800 9,401,900 150,929,700 541,800 327,690,900 \$29,104,500</p>	<p>1,291.5 \$507,878,500 9,399,300 150,911,400 541,800 320,626,100 \$26,399,900</p>	<p>1,291.5 \$510,668,900 9,401,900 150,929,700 541,800 320,690,900 \$29,104,600</p>	<p>1,287.5 \$517,168,800 9,401,900 150,779,700 541,800 327,340,900 \$29,104,500</p>



ENVIRONMENTAL QUALITY APPROPRIATIONS BOILERPLATE DECISION DOCUMENT

FY 2013-14

House Bill 4328 -- PA 59 of 2013

Comparison of Current Law,
Executive Recommendation,
House-Passed, Senate-Passed, and Enacted

Mary Ann Cleary, Director
Viola Bay Wild, Senior Fiscal Analyst
373-8080

**House Appropriations Subcommittee on
Environmental Quality**

Rep. Eileen Kowall, Chair
Rep. Anthony Forlini, Majority Vice-Chair
Rep. Jon Bumstead
Rep. Sarah Roberts, Minority Vice-Chair



DEPARTMENT OF ENVIRONMENTAL QUALITY – Boilerplate

FY 2012-13 CURRENT LAW	FY 2013-14			
	EXECUTIVE	HOUSE	SENATE	ENACTED
<p>Acronyms Definitions</p> <p>Sec. 203. As used in this article:</p> <p>(a) “Department” means the department of environmental quality.</p> <p>(b) “Director” means the director of the department.</p> <p>(c) “FTE” means full-time equated.</p> <p>(d) “IDG” means interdepartmental grant.</p> <p>(e) “IDT” means intradepartmental transfer.</p> <p>(f) “MDOT” means the state transportation department.</p> <p>(g) “MDSP” means the department of state police.</p> <p>(h) “NPDES” means national pollution discharge elimination system.</p>	<p>Renumbers to Sec. 7-203.</p> <p>Revises language by deleting (b) through (h).</p>	<p>No Change.</p>	<p>No Change.</p>	<p>No Change.</p>
<p>Civil Service Charges</p> <p>Sec. 204. The civil service commission shall bill the department and agencies at the end of the first fiscal quarter for the 1% charge authorized by section 5 of article XI of the state constitution of 1963. Payments shall be made for the total amount of the billing by the end of the second fiscal quarter.</p>	<p>Not Included.</p>	<p>No Change.</p>	<p>Not Included.</p>	<p>Not Included.</p>
<p>Internet Availability of Required Reports</p> <p>Sec. 205. Unless otherwise specified, the department shall use the Internet to fulfill the reporting requirements of this article. This requirement may include transmission of reports via electronic mail to the recipients identified for each reporting requirement, or it may include placement of reports on an Internet or Intranet site.</p>	<p>Section moved to Article XX of Executive Recommendation Bill; Renumbers to Sec. 20-203.</p> <p>Revises language of first sentence to read: "The departments and agencies receiving appropriations in part 1 shall use the Internet to fulfill the reporting requirements of this act."</p>	<p>No Change.</p>	<p>Replaces "part 1" with "this act".</p>	<p>Replaces "part 1" with "this article".</p>



DEPARTMENT OF ENVIRONMENTAL QUALITY – Boilerplate

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Information Technology Appropriation Work Project

Sec. 206. Amounts appropriated in part 1 for information technology may be designated as work projects and carried forward to support technology projects under the direction of the department of technology, management, and budget. Funds designated in this manner are not available for expenditure until approved as work projects under section 451a of the management and budget act, 1984 PA 431, MCL 18.1451a.

Not Included.

No Change.

Not Included.

Not Included.

Retention of Reports

Sec. 207. The department and agencies receiving appropriations in part 1 shall receive and retain copies of all reports funded from appropriations in part 1. Federal and state guidelines for short-term and long-term retention of records shall be followed. The department may electronically retain copies of reports unless otherwise required by federal and state guidelines.

Not Included.

No Change.

No Change.

No Change.

Information Services User Fees

Sec. 208. From the funds appropriated in part 1 for information technology, departments and agencies shall pay user fees to the department of technology, management, and budget for technology-related services and projects. The user fees shall be subject to provisions of an interagency agreement between the department and agencies and the department of technology, management, and budget.

Not Included.

No Change.

Not Included.

Not Included.



DEPARTMENT OF ENVIRONMENTAL QUALITY – Boilerplate

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Out-of-State Travel Report

Sec. 209. The departments and agencies receiving appropriations in part 1 shall prepare a report on out-of-state travel expenses not later than January 1 of each year. The travel report shall be a listing of all travel by classified and unclassified employees outside this state in the immediately preceding fiscal year that was funded in whole or in part with funds appropriated in the department's budget. The report shall be submitted to the house and senate standing committees on appropriations, the house and senate fiscal agencies, and the state budget director. The report shall include the following information:

- (a) The dates of each travel occurrence.
- (b) The total transportation and related costs of each travel occurrence, including the proportion funded with state general fund/general purpose revenues, the proportion funded with state restricted revenues, the proportion funded with federal revenues, and the proportion funded with other revenues.

Renumbers to **Sec. 7-209.**

Revises language to read "The report shall be submitted to the senate and house appropriations committees...."

(b) Deletes **"total"** before "transportation and related costs".

No Change.

Revises language to read "The report shall be submitted to the house and senate ~~standing committees on~~ appropriations committee...."

Revises language to read "The report shall be submitted to the house and senate ~~standing committees on~~ appropriations committee...."



DEPARTMENT OF ENVIRONMENTAL QUALITY – Boilerplate

FY 2012-13 CURRENT LAW	FY 2013-14			
	EXECUTIVE	HOUSE	SENATE	ENACTED
	<p><i>Purchase of Foreign Goods and Services</i></p> <p>Sec. 210. Funds appropriated in part 1 shall not be used for the purchase of foreign goods or services, or both, if competitively priced and of comparable quality American goods or services, or both, are available. Preference shall be given to goods or services, or both, manufactured or provided by Michigan businesses if they are competitively priced and of comparable quality. In addition, preference shall be given to goods or services, or both, that are manufactured or provided by Michigan businesses owned and operated by veterans, if they are competitively priced and of comparable quality.</p>	<p>Not Included.</p>	<p>Revises language of second sentence as follows:</p> <p>Preference shall be given to goods or services, or both, manufactured or provided by Michigan businesses and associated subcontractors if they are competitively priced and of comparable quality.</p>	<p>No Change.</p>
<p><i>Businesses in Economically Deprived or Depressed Communities</i></p> <p>Sec. 211. The director shall take all reasonable steps to ensure businesses in deprived and depressed communities compete for and perform contracts to provide services or supplies, or both. The director shall strongly encourage firms with which the department contracts to subcontract with certified businesses in depressed and deprived communities for services, supplies, or both.</p>	<p>Not Included.</p>	<p>No Change.</p>	<p>No Change.</p>	<p>No Change.</p>
<p><i>Disciplinary Action Against State Employees</i></p> <p>Sec. 212. The department shall not take disciplinary action against an employee for communicating with a member of the legislature or his or her staff.</p>	<p>Not Included.</p>	<p>No Change.</p>	<p>No Change.</p>	<p>No Change.</p>



DEPARTMENT OF ENVIRONMENTAL QUALITY – Boilerplate

**FY 2012-13
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Rule Promulgation

Sec. 213. (1) Funds appropriated in part 1 shall not be used by the department to promulgate a rule that will apply to a small business and that will have a disproportionate economic impact on small businesses because of the size of those businesses if the department fails to reduce the disproportionate economic impact of the rule on small businesses as provided under section 40 of the administrative procedures act of 1969, 1969 PA 306, MCL 24.240.

Not Included.

No Change.

No Change.

No Change.

(2) As used in this section:

(a) "Rule" means that term as defined under section 7 of the administrative procedures act of 1969, 1969 PA 306, MCL 24.207.

(b) "Small business" means that term as defined under section 7a of the administrative procedures act of 1969, 1969 PA 306, MCL 24.207a.

Not Included.

No Change.

No Change.

No Change.

Legal Services

Sec. 214. Funds appropriated in part 1 shall not be used by a principal executive department, state agency, or authority to hire a person to provide legal services that are the responsibility of the attorney general. This prohibition does not apply to legal services for bonding activities and for those activities that the attorney general authorizes.

Renumbers to **Sec. 7-214.**

Deletes "activities" and replaces with "outside services".

No Change.

No Change.

No Change.



DEPARTMENT OF ENVIRONMENTAL QUALITY – Boilerplate

FY 2012-13 CURRENT LAW	FY 2013-14			
	EXECUTIVE	HOUSE	SENATE	ENACTED
<p>Contingency Fund Transfer Authority</p> <p>Sec. 215. (1) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed \$30,000,000.00 for federal contingency funds. These funds are not available for expenditure until they have been transferred to another line item in this article under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.</p>	Renumbers to Sec. 7-215. No Change.	No Change.	Revises "in this article" to "in this act."	No Change.
<p>(2) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed \$5,000,000.00 for state restricted contingency funds. These funds are not available for expenditure until they have been transferred to another line item in this article under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.</p>	No Change.	No Change.	Revises "in this article" to "in this act."	No Change.
<p>(3) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed \$100,000.00 for local contingency funds. These funds are not available for expenditure until they have been transferred to another line item in this article under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.</p>	No Change.	No Change.	Revises "in this article" to "in this act."	No Change.
<p>(4) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed \$500,000.00 for private contingency funds. These funds are not available for expenditure until they have been transferred to another line item in this article under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.</p>	No Change.	No Change.	Revises "in this article" to "in this act."	No Change.



DEPARTMENT OF ENVIRONMENTAL QUALITY – Boilerplate

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Consolidated Report on Environmental Cleanup Projects

Renumbers to **Sec. 7-216.**

No Change.

No Change.

No Change.

No Change.

Sec. 216. (1) The department shall report all of the following information relative to allocations made from appropriations for the environmental cleanup and redevelopment program, state cleanup, emergency actions, superfund cleanup, the revitalization revolving loan program, the brownfield grants and loans program, the leaking underground storage tank cleanup program, the contaminated lake and river sediments cleanup program, the refined petroleum product cleanup program, and the environmental protection bond projects under section 19508(7) of the natural resources and environmental protection act, 1994 PA 451, MCL 324.19508, to the state budget director, the senate and house appropriations subcommittees on environmental quality, and the senate and house fiscal agencies:

- (a) The name and location of the site for which an allocation is made.
- (b) The nature of the problem encountered at the site.
- (c) A brief description of how the problem will be resolved if the allocation is made for a response activity.
- (d) The estimated date that site closure activities will be completed.
- (e) The amount of the allocation, or the anticipated financing for the site.
- (f) A summary of the sites and the total amount of funds expended at the sites at the conclusion of the fiscal year.
- (g) The number of brownfield projects that were successfully redeveloped.



DEPARTMENT OF ENVIRONMENTAL QUALITY – Boilerplate

FY 2012-13 CURRENT LAW	FY 2013-14			
	EXECUTIVE	HOUSE	SENATE	ENACTED
<p>(2) The report prepared under subsection (1) shall also include all of the following:</p> <p>(a) The status of all state-owned facilities that are on the list compiled under part 201 of the natural resources and environmental protection act, 1994 PA 451, MCL 324.20101 to 324.20142.</p> <p>(b) The report shall include the total amount of funds expended during the fiscal year and the total amount of funds awaiting expenditure.</p> <p>(c) The total amount of bonds issued for the environmental protection bond program pursuant to part 193 of the natural resources and environmental protection act, 1994 PA 451, MCL 324.19301 to 324.19306, and bonds issued pursuant to the clean Michigan initiative act, 1998 PA 284, MCL 324.95101 to 324.95108.</p>	No Change.	No Change.	No Change.	No Change.
<p>(3) The report shall be made available by March 31 of each year.</p>	No Change.	No Change.	No Change.	No Change.
<p>Appropriations for Environmental Cleanup Projects</p> <p>Sec. 217. (1) The department may expend amounts remaining from the current and prior fiscal year appropriations to meet funding needs of legislatively approved sites for the environmental cleanup and redevelopment program, the leaking underground storage tank cleanup program, and the refined petroleum product cleanup program.</p>	<p>Renumbers to Sec. 7-217.</p> <p>(1) The department may expend amounts remaining from the current and prior fiscal year appropriations to meet funding needs of legislatively approved sites for the environmental cleanup and redevelopment program, refined petroleum product cleanup program, brownfield grants and loans, and environmental bond site reclamation program.</p>	<p>(1) The department may expend amounts remaining from the current and prior fiscal year appropriations to meet funding needs of legislatively approved sites for the environmental cleanup and redevelopment program, refined petroleum product cleanup program, brownfield grants and loans, and environmental bond site reclamation program.</p>	<p>(1) The department may expend amounts remaining from the current and prior fiscal year appropriations to meet funding needs of legislatively approved sites for the environmental cleanup and redevelopment program, refined petroleum product cleanup program, brownfield grants and loans, and the environmental bond site reclamation program.</p>	<p>(1) The department may expend amounts remaining from the current and prior fiscal year appropriations to meet funding needs of legislatively approved sites for the environmental cleanup and redevelopment program, refined petroleum product cleanup program, brownfield grants and loans, and the environmental bond site reclamation program.</p>



DEPARTMENT OF ENVIRONMENTAL QUALITY – Boilerplate

FY 2012-13 CURRENT LAW	FY 2013-14			
	EXECUTIVE	HOUSE	SENATE	ENACTED
(2) Unexpended and unencumbered amounts remaining from appropriations from the environmental protection bond fund contained in 1993 PA 353, 2003 PA 173, 2006 PA 343, and 2011 PA 63 are appropriated for expenditure for any site listed in this article and any site listed in the public acts referenced in this section.	(2) Unexpended and unencumbered amounts remaining from appropriations from the environmental protection bond fund contained in 1991 PA 160 , 2003 PA 173, 2005 PA 109 , 2006 PA 343, 2011 PA 63, and 2012 PA 236 are appropriated for expenditure for any site listed in this article and any site listed in the public acts referenced in this section.	(2) Unexpended and unencumbered amounts remaining from appropriations from the environmental protection bond fund contained in 1991 PA 160 , 2003 PA 173, 2005 PA 109 , 2006 PA 343, 2011 PA 63, and 2012 PA 236 are appropriated for expenditure for any site listed in this part and any site listed in the public acts referenced in this section.	(2) Unexpended and unencumbered amounts remaining from appropriations from the environmental protection bond fund contained in 1991 PA 160 , 2003 PA 173, 2005 PA 109 , 2006 PA 343, 2011 PA 63, and 2012 PA 236 are appropriated for expenditure for any site listed in this act and any site listed in the public acts referenced in this section.	(2) Unexpended and unencumbered amounts remaining from appropriations from the environmental protection bond fund contained in 1991 PA 160 , 2003 PA 173, 2005 PA 109 , 2006 PA 343, 2011 PA 63, and 2012 PA 236 are appropriated for expenditure for any site listed in this act and any site listed in the public acts referenced in this section.
(3) Unexpended and unencumbered amounts remaining from appropriations from the cleanup and redevelopment fund contained in 2000 PA 275 and 2002 PA 520 are appropriated for expenditure for any site listed in this article and any site listed in the public acts referenced in this section.	Not included.	Not included.	Not included.	Not included.
(4) Unexpended and unencumbered amounts remaining from appropriations from the clean Michigan initiative fund - response activities contained in 2000 PA 506, 2001 PA 120, 2004 PA 309, 2004 PA 350, 2005 PA 11, 2006 PA 343, 2007 PA 121, and 2011 PA 63 are appropriated for expenditure for any site listed in this article and any site listed in the public acts referenced in this section.	(3) Unexpended and unencumbered amounts remaining from appropriations from the clean Michigan initiative fund - response activities contained in 2000 PA 52 , 2001 PA 120, 2004 PA 309, 2005 PA 11, 2006 PA 343, 2007 PA 121, and 2011 PA 63 are appropriated for expenditure for any site listed in this article and any site listed in the public acts referenced in this section.	(3) Unexpended and unencumbered amounts remaining from appropriations from the clean Michigan initiative fund - response activities contained in 2000 PA 52 , 2001 PA 120, 2004 PA 309, 2005 PA 11, 2006 PA 343, 2007 PA 121, and 2011 PA 63 are appropriated for expenditure for any site listed in this part and any site listed in the public acts referenced in this section.	(3) Unexpended and unencumbered amounts remaining from appropriations from the clean Michigan initiative fund - response activities contained in 2000 PA 52 , 2001 PA 120, 2004 PA 309, 2005 PA 11, 2006 PA 343, 2007 PA 121, and 2011 PA 63 are appropriated for expenditure for any site listed in this act and any site listed in the public acts referenced in this section.	(3) Unexpended and unencumbered amounts remaining from appropriations from the clean Michigan initiative fund - response activities contained in 2000 PA 52 , 2001 PA 120, 2004 PA 309, 2005 PA 11, 2006 PA 343, 2007 PA 121, and 2011 PA 63 are appropriated for expenditure for any site listed in this act and any site listed in the public acts referenced in this section.



DEPARTMENT OF ENVIRONMENTAL QUALITY – Boilerplate

FY 2012-13 CURRENT LAW	FY 2013-14			
	EXECUTIVE	HOUSE	SENATE	ENACTED
(5) Unexpended and unencumbered amounts remaining from appropriations from the environmental protection fund contained in 2001 PA 43, 2002 PA 520, and 2003 PA 171 are appropriated for expenditure for any site listed in this article and any site listed in the public acts referenced in this section.	Not included.	Not included.	Not included.	Not included.
(6) Unexpended and unencumbered amounts remaining from appropriations from the refined petroleum fund activities contained in 2005 PA 154, 2007 PA 121, 2008 PA 247, 2009 PA 118, 2010 PA 189, and 2011 PA 63 are appropriated for expenditure for any site listed in this article and any site listed in the public acts referenced in this section.	(4) Unexpended and unencumbered amounts remaining from appropriations from the refined petroleum fund activities contained in 2007 PA 121, 2008 PA 247, 2009 PA 118, 2010 PA 189, 2011 PA 63, and 2012 PA 200 are appropriated for expenditure for any site listed in this article and any site listed in the public acts referenced in this section.	(4) Unexpended and unencumbered amounts remaining from appropriations from the refined petroleum fund activities contained in 2007 PA 121, 2008 PA 247, 2009 PA 118, 2010 PA 189, 2011 PA 63, and 2012 PA 200 are appropriated for expenditure for any site listed in this part and any site listed in the public acts referenced in this section.	(4) Unexpended and unencumbered amounts remaining from appropriations from the refined petroleum fund activities contained in 2007 PA 121, 2008 PA 247, 2009 PA 118, 2010 PA 189, 2011 PA 63, and 2012 PA 200 are appropriated for expenditure for any site listed in this act and any site listed in the public acts referenced in this section.	(4) Unexpended and unencumbered amounts remaining from appropriations from the refined petroleum fund activities contained in 2007 PA 121, 2008 PA 247, 2009 PA 118, 2010 PA 189, 2011 PA 63, and 2012 PA 200 are appropriated for expenditure for any site listed in this act and any site listed in the public acts referenced in this section.
(7) Unexpended and unencumbered amounts remaining from the appropriations from the strategic water quality initiatives fund contained in 2011 PA 50 and 2011 PA 63 are appropriated for expenditure for any site listed in this article and any site listed in the public acts referenced in this section.	(5) Unexpended and unencumbered amounts remaining from the appropriations from the strategic water quality initiatives fund contained in 2011 PA 50, 2011 PA 63, and 2012 PA 200 are appropriated for expenditure for any site listed in this article and any site listed in the public acts referenced in this section.	(5) Unexpended and unencumbered amounts remaining from the appropriations from the strategic water quality initiatives fund contained in 2011 PA 50, 2011 PA 63, and 2012 PA 200 are appropriated for expenditure for any site listed in this act and any site listed in the public acts referenced in this section.	(5) Unexpended and unencumbered amounts remaining from the appropriations from the strategic water quality initiatives fund contained in 2011 PA 50, 2011 PA 63, and 2012 PA 200 are appropriated for expenditure for any site listed in this part and any site listed in the public acts referenced in this section.	(5) Unexpended and unencumbered amounts remaining from the appropriations from the strategic water quality initiatives fund contained in 2011 PA 50, 2011 PA 63, and 2012 PA 200 are appropriated for expenditure for any site listed in this part and any site listed in the public acts referenced in this section.



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Office Space Consolidation Plan

Sec. 218. It is the intent of the legislature that all principal executive departments and agencies cooperate with the development and implementation of the department of technology, management, and budget statewide office space consolidation plan.

Not Included.

No Change.

Not Included.

Not Included.

Settlement Fund Revenue Carryforward

Sec. 219. Unexpended settlement revenues at the end of the fiscal year may be carried forward into the settlement fund in the succeeding fiscal year up to a maximum carryforward of \$2,500,000.00.

Renumbers to **Sec. 7-219.**

No Change.

No Change.

No Change.

No Change.

GF/GP Lapse

Sec. 221. Not later than November 15, the department shall prepare and transmit a report that provides for estimates of the total general fund/general purpose appropriation lapses at the close of the previous fiscal year. This report shall summarize the projected year-end general fund/general purpose appropriation lapses by major departmental program or program areas. The report shall be transmitted to the office of the state budget, the chairpersons of the senate and house of representatives standing committees on appropriations, and the senate and house fiscal agencies.

Renumbers to **Sec. 7-221.**

Not later than **November 30**, the **state budget office** shall prepare and transmit a report that provides for estimates of the total general fund/general purpose appropriation lapses at the close of the previous fiscal year. This report shall summarize the projected year-end general fund/general purpose appropriation lapses by major departmental program or program areas. **The report shall be transmitted to the chairpersons of the senate and house appropriations committees, and the senate and house fiscal agencies.**

Revises language as follows:
"Not later than November 15, the **state budget office** shall prepare..... **The report shall be transmitted to the chairpersons of the senate and house of representatives standing committees on appropriations, and the senate and house fiscal agencies.**"

Revises language as follows:
"Not later than November 15, the department **shall work with the state budget office**
The report shall be transmitted to the office of the state budget, the chairpersons of the senate and house of ~~representatives~~ **standing appropriations committees** ~~on appropriations, and the senate and house fiscal agencies."~~

Renumbers to **Sec. 7-221.**

Not later than **November 30**, the **state budget office** shall prepare and transmit a report that provides for estimates of the total general fund/general purpose appropriation lapses at the close of the previous fiscal year. This report shall summarize the projected year-end general fund/general purpose appropriation lapses by major departmental program or program areas. **The report shall be transmitted to the chairpersons of the senate and house appropriations committees and the senate and house fiscal agencies.**



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<p>Restricted Fund Revenues, Expenditures, and Fund Balances</p> <p>Sec. 222. Within 14 days after the release of the executive budget recommendation, the department shall provide the state budget director, the senate and house appropriations chairs, the senate and house appropriations subcommittees on environmental quality, respectively, and the senate and house fiscal agencies with an annual report on estimated state restricted fund balances, state restricted fund projected revenues, and state restricted fund expenditures for the fiscal years ending September 30, 2012 and September 30, 2013.</p>	<p>Renumbers to Sec. 7-222.</p> <p>Within 14 days after the release of the executive budget recommendation, the department shall cooperate with the state budget office to provide the senate and house appropriations chairs, the senate and house appropriations subcommittees chairs, and the senate and house fiscal agencies with an annual report on estimated state restricted fund balances, state restricted fund projected revenues, and state restricted fund expenditures for the fiscal years ending September 30, 2013 and September 30, 2014.</p>	<p>Updates years. Revises language of first sentence to read.....</p> <p>"...the department shall cooperate with the state budget office to provide the state budget director....."</p>	<p>Updates years. Revises language of first sentence to read.....</p> <p>".....the department shall provide the state budget director, the senate and house appropriations chairs, the senate and house appropriations subcommittees on environmental quality, respectively, and chairs, and"</p>	<p>Updates years. Revises language of first sentence to read.....</p> <p>"..... the department shall cooperate with the state budget office to provide the senate and house appropriations chairs, the senate and house appropriations subcommittees on environmental quality, respectively, and chairs, and"</p>
<p>FTE Report by Line Item</p> <p>Sec. 223. Part 1 provides authorizations to fund 1,321.5 FTE classified positions during the fiscal year ending September 30, 2013. Line-item appropriations include limitations on the number of payroll hours to be funded, on the basis of 2,088 hours per each FTE position. The department shall report the number of funded FTE positions within 15 days after the effective date of this act. The number of classified employees compensated through each line item is limited by the authorized FTE positions indicated in this article, as adjusted for the number of reported funded FTE positions. The report shall be provided to the house and senate appropriations subcommittees on environmental quality and the house and senate fiscal agencies.</p>	<p>Not Included.</p>	<p>Retains; changes "1,321.5 FTE positions" to "1,285.5 FTE positions..."; Deletes "this act" and replaces with "part 1"; updates year.</p>	<p>Retains; changes "1,321.5 FTE positions" to "1,285.5 FTE positions..."; Deletes "this article" and replaces with "this act"; updates year.</p>	<p>Retains; changes "1,321.5 FTE positions" to "1,285.5 FTE positions..."; Deletes "this act" and replaces with "this article"; updates year.</p>



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Quarterly FTE Report

Sec. 224. On a quarterly basis, the department shall report on the number of FTEs in pay status by civil service classification to the senate and house appropriations subcommittees on environmental quality and the senate and house fiscal agencies.

Not Included.

No Change.

No Change.

No Change.

Expenditure Posting on Internet

Sec. 225. The department shall maintain a searchable website accessible by the public at no cost that includes, but is not limited to, all of the following:

- (a) Fiscal year-to-date expenditures by category.
- (b) Fiscal year-to-date expenditures by appropriation unit.
- (c) Fiscal year-to-date payments to a selected vendor, including the vendor name, payment date, payment amount, and payment description.
- (d) The number of active department employees by job classification.
- (e) Job specifications and wage rates.

Renumbers to **Sec. 7-225.**

The department shall **cooperate with the department of technology, management and budget to** maintain a searchable website accessible by the public at no cost that includes, but is not limited to, all of the following **for each department or agency:**

- (a) Fiscal year-to-date expenditures by category.
- (b) Fiscal year-to-date expenditures by appropriation unit.
- (c) Fiscal year-to-date payments to a selected vendor, including the vendor name, payment date, payment amount, and payment description.
- (d) The number of active department employees by job classification.
- (e) Job specifications and wage rates.

Revises first sentence as follows:

"The department shall **cooperate with the department of technology, management and budget to** maintain a searchable website accessible by the public at no cost that includes, but is not limited to, all of the following:"

Revises first sentence as follows:

"The department shall **cooperate with the department of technology, management and budget to** maintain a searchable website accessible by the public at no cost that includes, but is not limited to, all of the following:"

Revises first sentence as follows:

"The department shall **cooperate with the department of technology, management and budget to** maintain a searchable website accessible by the public at no cost that includes, but is not limited to, all of the following:"



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Permit Application Status Tracking Tool

Sec. 227. The department shall provide a report on the implementation of a permit application status tracking tool on the department's public Internet website to the house and senate appropriations subcommittees on environmental quality, the standing committees of the house and senate with primary responsibility for environmental quality issues, and the house and senate fiscal agencies by December 31, 2012. This permit application status tracking tool shall allow permit applicants and the general public to track and review pending permit applications. Searchable parameters shall include, but are not limited to, applicant name and address, county of request, date of application, most recent activity, and status of the permit application. The report shall include a list of all actions and program changes taken to implement the tracking tool, the department's plan and timeline for implementation of the tool, and any estimated costs associated with that implementation plan.

Not Included.

Revises last sentence to read:

"The report shall include a list of all actions and program changes taken to implement the tracking tool, the department's plan and timeline for implementation of the tool, ~~and any estimated costs associated with that implementation plan.~~ **and the date the tool became available for public use on the Internet.**" Updates year.

Not Included.

Not Included.

Customer Satisfaction Evaluation Program

Sec. 228. The department shall provide a report on the customer satisfaction evaluation program and the feedback received to the house and senate appropriations subcommittees on environmental quality and the house and senate fiscal agencies by July 1, 2013.

Not Included.

Retains; updates year.

Retains; updates year.

Retains; updates year.



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Expedited Permitting Program

Sec. 229. The department shall provide a report on the expedited permitting program to the house and senate appropriations subcommittees on environmental quality and the house and senate fiscal agencies by July 1, 2013. The report shall include a list of all actions and program changes taken to implement the expedited permitting program, the department's plan and timeline for implementation of the program, and any estimated costs associated with that implementation plan.

Not Included.

Revises date and last sentence as follows:

The report shall include a list of all actions and program changes taken to implement the expedited permitting program, ~~the department's plan and timeline for implementation of the program, and any estimated costs associated with that implementation plan.~~ **and which programs have implemented the expedited permitting program."**

Revises date.

Revises date and last sentence as follows:

The report shall include a list of all actions and program changes taken to implement the expedited permitting program, ~~the department's plan and timeline for implementation of the program, and any estimated costs associated with that implementation plan.~~ **and which programs have implemented the expedited permitting program."**

Measurable Outcomes Report

Sec. 230. By October 31, 2012, the department shall identify 10 principal measurable outcomes to be affected by expenditure of the funds appropriated in part 1 and submit a report to the house and senate appropriations committees, the house and senate fiscal agencies, and the state budget director that ranks the outcomes by level of importance and contains current data on those outcomes. Beginning on April 1, 2013, the department shall provide biannual updates to the house and senate appropriations committees on changes in those measurable outcomes and departmental efforts to improve the outcomes.

Not Included.

Not Included.

Not Included.

Not Included.



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****NEW LANGUAGE****

Sec. 7-231. The department shall maintain, on a publicly accessible website, a department scorecard that identifies, tracks and regularly updates key metrics that are used to monitor and improve the agency's performance.

****NEW LANGUAGE****

Sec. 7-231. The department shall maintain, on a publicly accessible website, a department scorecard that identifies, tracks and regularly updates key metrics that are used to monitor and improve the agency's performance.

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****NEW LANGUAGE****

Sec. 7-231. The department shall maintain, on a publicly accessible website, a department scorecard that identifies, tracks and regularly updates key metrics that are used to monitor and improve the agency's performance.

****NEW LANGUAGE****

Sec. 7-232. Effective October 1, 2013, surplus funds not to exceed \$72,600.00 in the publication revenue fund are appropriated to the oil and gas regulatory fund.

****NEW LANGUAGE****

Sec. 7-232. Effective October 1, 2013, surplus funds not to exceed \$72,600.00 in the publication revenue fund are appropriated to the oil and gas regulatory fund created in section 61525b of the natural resources and environmental protection act, 1994 PA 451, MCL 324.61525b.

****NEW LANGUAGE****

Sec. 232. Effective October 1, 2013, surplus funds not to exceed \$72,600.00 in the publication revenue fund are appropriated to the oil and gas regulatory fund created in section 61525b of the natural resources and environmental protection act, 1994 PA 451, MCL 324.61525b.

****NEW LANGUAGE****

Sec. 232. Effective October 1, 2013, surplus funds not to exceed \$72,600.00 in the publication revenue fund are appropriated to the oil and gas regulatory fund created in section 61525b of the natural resources and environmental protection act, 1994 PA 451, MCL 324.61525b.



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FY 2012-13 CURRENT LAW	FY 2013-14			
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				<p>****NEW LANGUAGE****</p> <p>Sec. 233. No state department or agency shall issue a request for proposal (RFP) for a contract in excess of \$5,000,000.00, unless the department or agency has first considered issuing a request for information (RFI) or a request for qualification (RFQ) relative to that contract to better enable the department or agency to learn more about the market for the products or services that are the subject of the future RFP. The department or agency shall notify the department of technology, management, and budget of the evaluation process used to determine if an RFI or RFQ was not necessary prior to issuing the RFP.</p>
<p><u>REMEDIATION DIVISION</u></p> <p>Laboratory Services Revenue Carryforward</p> <p>Sec. 301. Revenues remaining in the interdepartmental transfers, laboratory services at the end of the fiscal year shall carry forward into the succeeding fiscal year.</p>	<p>Renumbers to Sec. 7-301.</p> <p>No Change.</p>	<p>No Change.</p>	<p>No Change.</p>	<p>No Change.</p>



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Work Projects - Environmental Response Programs

Sec. 302. The unexpended funds appropriated in part 1 for emergency cleanup actions and the refined petroleum product cleanup program are considered work project appropriations and any unencumbered or unallotted funds are carried forward into the succeeding fiscal year. The following is in compliance with section 451a(1) of the management and budget act, 1984 PA 431, MCL 18.1451a:

- (a) The purpose of the projects to be carried forward is to provide contaminated site cleanup.
- (b) The projects will be accomplished by contract.
- (c) The total estimated cost of all projects is identified in each line-item appropriation.
- (d) The tentative completion date is September 30, 2017.

Renumbers to **Sec. 7-302.**

Revises first sentence to read "The unexpended funds appropriated in part 1 for emergency cleanup actions, **the environmental cleanup and redevelopment program**, and the refined petroleum product cleanup program are considered work project appropriations....."

Updates year.

Revises first sentence to read "The unexpended funds appropriated in part 1 for emergency cleanup actions, **the environmental cleanup and redevelopment program**, and the refined petroleum product cleanup program are considered work project appropriations....."

Updates year.

Revises first sentence to read "The unexpended funds appropriated in part 1 for emergency cleanup actions, **the environmental cleanup and redevelopment program**, and the refined petroleum product cleanup program are considered work project appropriations....."

Updates year.

Revises first sentence to read "The unexpended funds appropriated in part 1 for emergency cleanup actions, **the environmental cleanup and redevelopment program**, and the refined petroleum product cleanup program are considered work project appropriations....."

Updates year.

Restricted Fund Transfer: Cleanup and Redevelopment Trust Fund

Sec. 303. Effective October 1, 2012, surplus funds not to exceed \$1,000,000.00 in the cleanup and redevelopment trust fund are appropriated to the environmental protection fund created in section 503a of the natural resources and environmental protection act, 1994 PA 451, MCL 324.503a.

Renumbers to **Sec. 7-303.**

Updates year.

Updates year.

Updates year.

Updates year.



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Restricted Fund Transfer: Community Pollution Prevention Fund

Sec. 304. Effective October 1, 2012, surplus funds not to exceed \$1,000,000.00 in the community pollution prevention fund created in section 3f of 1976 IL 1, MCL 445.573f, are appropriated to the environmental protection fund created in section 503a of the natural resources and environmental protection act, 1994 PA 451, MCL 324.503a.

Renumbers to **Sec. 7-304.**

Updates year.

Updates year.

Updates year.

Updates year.

Refined Petroleum Fund

Sec. 305. It is the intent of the legislature to repay the refined petroleum fund for the \$70,000,000.00 that was transferred to the environmental protection fund created in section 503a of the natural resources and environmental protection act, 1994 PA 451, MCL 324.503a, as part of the resolution for the fiscal year 2006-2007 budget.

Not Included.

No Change.

No Change.

No Change.



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Refined Petroleum Fund Cleanup Site List

Sec. 306. (1) The funds appropriated in part 1 for the refined petroleum product cleanup program shall be used to fund cleanup activities on the following sites:

Site Name	County
Former Tavern and Gas Station	Alcona
Midway Resort Inc.	Alger
Country Party Store	Alpena
Hubbard Lake Garage	Alpena
Hubbard Lake General Store	Alpena
Res. Wells Torch Lake Twp.	Antrim
Torch River Pit Stop	Antrim
Freeport Auto Service	Barry
Bud's in Honor	Benzie
Coloma Citgo	Berrien
Nyes Shell Service	Berrien
Randy's Amoco	Berrien
Clark #767 (Marshall)	Calhoun
Clark #768 (Albion)	Calhoun
Clark Service Station #500	Calhoun
Helmer I-94	Calhoun
Korner Krossroads Party Store	Calhoun
Logan's Gas & Deli	Calhoun
Unocal 76, Edwardsburg (Energy Oil)	Cass
Arnold's Bait and Tackle	Charlevoix
J.J.'s General Store	Charlevoix
Northern Oil (former)	Charlevoix
Club Rd Property	Cheboygan
Corner Store	Cheboygan
Ackels Car Care	Clinton
State Road Service	Clinton
D & L Fuels	Eaton
South End Mobil	Eaton
D & L Fuels	Eaton
South End Mobil	Eaton

Not Included.

Revises language to include revised cleanup list.

Revises language to include revised cleanup list.

Revises language to include revised cleanup list.



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Site Name	County
Beckon & Larks Lake Rd.	Emmet
Farmers Petroleum Coop -Petoskey	Emmet
Action Auto #10	Genesee
Central Distributing	Genesee
City of Flint Fire Department	Genesee
Odyssey House, Flint	Genesee
Spartan Express (truck terminal)	Genesee
Tabers Oil Co., Inc.	Genesee
United Cleaners, Inc.	Genesee
Watkins & Himelhoch Inc.	Genesee
Howard Jameson A+H Racing	Gladwin
Sportsmans Landing	Gladwin
Winegar's Trading Post	Gladwin
4 Corners	Grand Traverse
Stop N Shop	Grand Traverse
Wilson's Grocery	Gratiot
Engelhardt Petroleum, Inc. Gas Station	Huron
Mouch's Auto Sales	Huron
Action Auto Inc.	Ingham
Action Auto Store #30	Ingham
Bay Gas Station, 3306 N. East St.	Ingham
Bay Petroleum, S. MLK	Ingham
Bay Petroleum, W. Willow	Ingham
Citgo #7	Ingham
Clark Station #1995	Ingham
Fresh-Up Car Wash	Ingham
Miller Oil Company	Ingham
Don Bessemer/Haight's Garage	Ionia
Bublitz Oil Full Service Oscoda	Iosco
Graham Oil Bulk Plant	Iosco
Firstbank-Winn Branch	Isabella
Clark #501	Jackson
McDonald's Crosstown Service	Kalamazoo
Meijers Thrifty Acres	Kalamazoo
Dutton Mill Properties	Kent
Great Northern Packaging	Kent
Hurley's Lodge	Lake
Church & Sons Gas Station	Lapeer
E.J. Green	Lapeer



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Site Name	County
E.J. Green	Lapeer
Lakeside Resort and Party Store	Leelanau
Blissfield Marathon	Lenawee
Blissfield Vacant Lot	Lenawee
Clark 1457 Adrian	Lenawee
Lakeland Montessori School	Livingston
Leon Bonner Prop	Livingston
The Pit	Livingston
Action Auto (former)	Macomb
Sokana Mobil	Macomb
Red Barn Market	Manistee
Airport Road, 1933 East	Midland
Dutch Hutch	Missaukee
A.N. Russell & Son Inc.	Montcalm
R.V. Jensen Inc.	Montcalm
A-1 Party Mart	Montmorency
Mary D's Restaurant	Montmorency
Pointe Bait	Montmorency
Sports Center, Inc.	Montmorency
Strolle Oil	Montmorency
Williams Service Station	Montmorency
Bennett Pump	Muskegon
Bernie's Amoco	Muskegon
Reliable Truck & Crane	Muskegon
Hardy Grocery	Newaygo
Clark #903, Keego Harbor	Oakland
DOC Optical	Oakland
Jenny Enterprises/Wine Basket,	Highland
	Oakland
South Lyon Service Station Inc.	Oakland
Wayne Oakland Oil Company	Oakland
Shady Shores Restaurant	Ogemaw
Andy's Standard	Osceola
Eagle Village	Osceola
Hersey Party Store	Osceola
Neal's Service	Osceola
Tiel Oil Co.	Osceola
Don's Marathon	Oscoda



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Site Name	County
Charlie's Place	Roscommon
AMCO Group	Sanilac
Sangster property	Sanilac
Frank's Service	Shiawassee
Raymond Ayotte	Shiawassee
Decker Service	St. Joseph
Gagetown Gas and Oil, former	Tuscola
One Stop Party Store	Tuscola
Jimmie's Filling Station	Washtenaw
B & H Food & Gas/Dix-Toledo Petro Mart	Wayne
Cal's Car Care, Incorporated-BTEX	Wayne
City of Detroit-DOT-14044 Schaefer	Wayne
City of Detroit-DOT-5600 Wabash St.	Wayne
City of Detroit - DOT - 5800 Russell St.	Wayne
Hail Investments Inc.	Wayne
JJ Curran Crane	Wayne
K & A Gas	Wayne
Master Petroleum	Wayne
Micks Auto	Wayne
Speedy's Gas & Goodies	Wayne

(2) The department shall provide a report to the legislature on the amount actually spent at each site listed in subsection (1) and give a detailed account of the work actually performed at each site.

Not Included.

No Change.

No Change.

No Change.



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Engineering Study Appropriation

Sec. 307. For the state fiscal year ending September 30, 2013, there is appropriated from clean Michigan initiative - response activities revenue \$300,000.00 for an engineering study pertaining to the Wickes Manufacturing TCE plume site.

Not Included.

Revises language to read:
Sec. 307. The department shall provide a report on the results of the Wickes Manufacturing TCE plume site engineering study which was funded by 2012 PA 200. The report shall be prepared and transmitted to the house and senate appropriations subcommittees on environmental quality and the house and senate fiscal agencies not later than November 15, 2013.

Not Included.

Not Included.

Brownfield Grants and Loans Program Work Project Language

Sec. 309. The funds appropriated in part 1 for the brownfield grants and loans program are considered work project appropriations, and any unencumbered or unallotted funds are carried forward into the succeeding fiscal year. The following is in compliance with section 451a(1) of the management and budget act, 1984 PA 431, MCL 18.1451a:

- (a) The purpose of the projects is to provide contaminated site cleanup.
- (b) The projects will be accomplished by contract.
- (c) The total estimated cost of all projects is \$5,000,000.00.
- (d) The tentative completion date is September 30, 2017.

Not Included.

Not Included.

Not Included.

Sec. 309. The unexpended funds appropriated in part 1 for the brownfield grant program are considered work project appropriations and any unencumbered or unallotted funds are carried forward into the succeeding fiscal year. The following is in compliance with section 451a(1) of the management and budget act, 1984 PA 431, MCL 18.1451a:
(a) The purpose of the projects is to provide contaminated site cleanup.
(b) The projects will be accomplished by contract.
(c) The total estimated cost of all projects is \$5,500,000.
(d) The tentative completion date is September 30, 2018.



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Bonding Language

Sec. 310. (1) Upon approval by the state budget director, the department may expend from the general fund of the state an amount to meet the cash-flow requirements of projects funded under any of the following that are financed from bond proceeds and for which bonds have been authorized but not yet issued:

(a) Part 52 of the natural resources and environmental protection act, 1994 PA 451, MCL 324.5201 to 324.5206.

(b) Part 193 of the natural resources and environmental protection act, 1994 PA 451, MCL 324.19301 to 324.19306.

(c) Part 196 of the natural resources and environmental protection act, 1994 PA 451, MCL 324.19601 to 324.19616.

Renumbers to **Sec. 7-310.**

No Change.

No Change.

No Change.

No Change.

(2) Upon the sale of bonds for projects described in subsection (1), the department shall credit the general fund of the state an amount equal to that expended from the general fund.

No Change.

No Change.

No Change.

No Change.



DEPARTMENT OF ENVIRONMENTAL QUALITY – Boilerplate

**FY 2012-13
CURRENT
LAW**

FY 2013-14

EXECUTIVE

HOUSE

SENATE

ENACTED

WATER RESOURCES DIVISION

Aquatic Nuisance Control (ANC)

Sec. 401. From the funds appropriated in part 1 for surface water, not less than \$700,000.00 and 5.0 FTEs shall be allocated to support the aquatic nuisance control program. The department shall report to the house and senate appropriations subcommittees on environmental quality and the house and senate fiscal agencies by September 30, 2013 on the use of this funding and the number of permit applications processed by the program in 2013.

Not Included.

Revises language of first sentence as follows:

"...shall be allocated to support **the permit review program within** the aquatic nuisance control program."

Revises date and the language of first sentence as follows:

"...shall be allocated to support **the permit review program within** the aquatic nuisance control program."

Revises date and the language of first sentence as follows:

"...shall be allocated to support **the permit review program within** the aquatic nuisance control program."

Groundwater Dispute Resolution Process

Sec. 402. From the funds appropriated in part 1, the department shall fund a groundwater dispute resolution process in such a manner that maintains a strategically selected dispute resolution process given funds available. The department may utilize any and all available resources in providing this process and shall report to the legislature on the need for additional funds.

Not Included.

Not Included.

No Change.

Not Included.

Aquatic Invasive Species Council

Sec. 403. From the funds appropriated in part 1, the department shall support funding for the aquatic invasive species advisory council to provide recommendations to appropriate parties and bodies for a basin-wide approach to managing invasive species.

Not Included.

Not Included.

No Change.

Not Included.



DEPARTMENT OF ENVIRONMENTAL QUALITY – Boilerplate

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Septage Waste Compliance Program Grants

Sec. 405. If a certified health department does not exist in a city, county, or district or does not fulfill its responsibilities under part 117 of the natural resources and environmental protection act, 1994 PA 451, MCL 324.11701 to 324.11720, then the department may spend funds appropriated in part 1 under the septage waste compliance program in accordance with section 11716 of the natural resources and environmental protection act, 1994 PA 451, MCL 324.11716.

Renumbers to **Sec. 7-405.**
No Change.

No Change.

No Change.

No Change.

******NEW LANGUAGE******

Sec. 406. From the funds appropriated in part 1 for surface water, not less than \$100,000 and 1.0 FTE shall be allocated to support the wetlands ombudsman position. The ombudsman shall address the impact of wetland regulations on agricultural expansion in Michigan and assist the agricultural specialty crop industry with development of cost effective options for mitigating wetland impacts.



DEPARTMENT OF ENVIRONMENTAL QUALITY – Boilerplate

FY 2012-13 CURRENT LAW	FY 2013-14			
	EXECUTIVE	HOUSE	SENATE	ENACTED
				****NEW LANGUAGE**** Sec. 408. From the funds appropriated in part 1 for surface water, not less than \$100,000 shall be allocated to support funding to provide beach monitoring equipment on water quality for the Lake St. Clair Metropark Beach in Harrison Township.
<u>RESOURCE MANAGEMENT DIVISION</u> Solid Waste Program Report Sec. 601. (1) The department shall provide a report on the state's solid waste policy that includes the department's plan for long-term funding for the solid waste management program and all actions and program changes taken, including progress on the feasibility of contracting out landfill inspections, to implement the recommendations of the June 30, 2012 report to the legislature required by section 601 of article VII of 2011 PA 63.	Not Included.	Not Included.	Not Included.	Not Included.



DEPARTMENT OF ENVIRONMENTAL QUALITY – Boilerplate

FY 2012-13 CURRENT LAW	FY 2013-14			
	EXECUTIVE	HOUSE	SENATE	ENACTED
(2) The department shall provide the report prepared under subsection (1) to the state budget director, the house and senate appropriations subcommittees on environmental quality, and the house and senate fiscal agencies by June 30, 2013.	Not Included.	Not Included.	Not Included.	Not Included.
Clean Sweep Program Sec. 602. (1) The department is encouraged to use available pollution prevention funds and work with local public health departments, the department of agriculture and rural development, and the United States department of agriculture to maintain and expand programs for the safe disposal of hazardous household chemicals and prescription drugs.	Not Included.	No Change.	No Change.	No Change.
(2) The department shall report to the house and senate appropriations subcommittees on environmental quality and the house and senate fiscal agencies by March 1, 2013 on clean sweep locations in this state and on factors affecting program success and expansion including funding requirements.	Not Included.	No Change.	No Change.	No Change.



DEPARTMENT OF ENVIRONMENTAL QUALITY – Boilerplate

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******NEW LANGUAGE******

Sec. 603. If funds established under section 11130, 11153, or 12109 of the natural resources and environmental protection act, 1994 PA 451, MCL 324.11130, 324.11153, and 324.12109, are incorporated into the environmental pollution prevention fund, any appropriations in part 1 from these funds shall be considered to have been appropriated from the environmental pollution prevention fund for the same purposes and in the same amounts as their original appropriation.

******NEW LANGUAGE******

Sec. 604. If the balance of revenue in the environmental pollution prevention fund is anticipated to decline below anticipated spending levels at any point during the fiscal year ending September 30, 2014, appropriations in part 1 other than the hazardous waste management program appropriation shall be reduced.



DEPARTMENT OF ENVIRONMENTAL QUALITY – Boilerplate

**FY 2012-13
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GENERAL SECTIONS

FY 2013-14 Anticipated Appropriations

Sec. 1201. It is the intent of the legislature to provide appropriations for the fiscal year ending on September 30, 2014 for the line items listed in part 1. The fiscal year 2013-2014 appropriations are anticipated to be the same as those for fiscal year 2012-2013, except that the line items will be adjusted for changes in caseload and related costs, federal fund match rates, economic factors, and available revenue. These adjustments will be determined after the January 2013 consensus revenue estimating conference.

Not Included.

Retains; updates years.

Retains; updates years.

Retains; updates years.

******NEW LANGUAGE******

Sec. 1202. It is the intent of the legislature that the department identify the amounts for normal retirement costs and legacy retirement costs for the fiscal year ending on September 30, 2015 for the line items listed in part 1.

******NEW LANGUAGE******

Sec. 1202. It is the intent of the legislature that the department identify the amounts for normal retirement costs and legacy retirement costs for the fiscal year ending on September 30, 2015 for the line items listed in part 1.