



NATURAL RESOURCES APPROPRIATIONS DECISION DOCUMENT

FY 2016-17

Senate Bill 800 (S-1)

**Comparison of Current Law,
Executive Recommendation,
House Passed, and Senate Passed**

Mary Ann Cleary, Director
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373-8080

**House Appropriations Subcommittee on
Natural Resources**

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Rep. Larry Inman, Majority Vice-Chair
Rep. Roger Victory
Rep. Earl Poleski
Rep. Sarah Roberts, Minority Vice-Chair

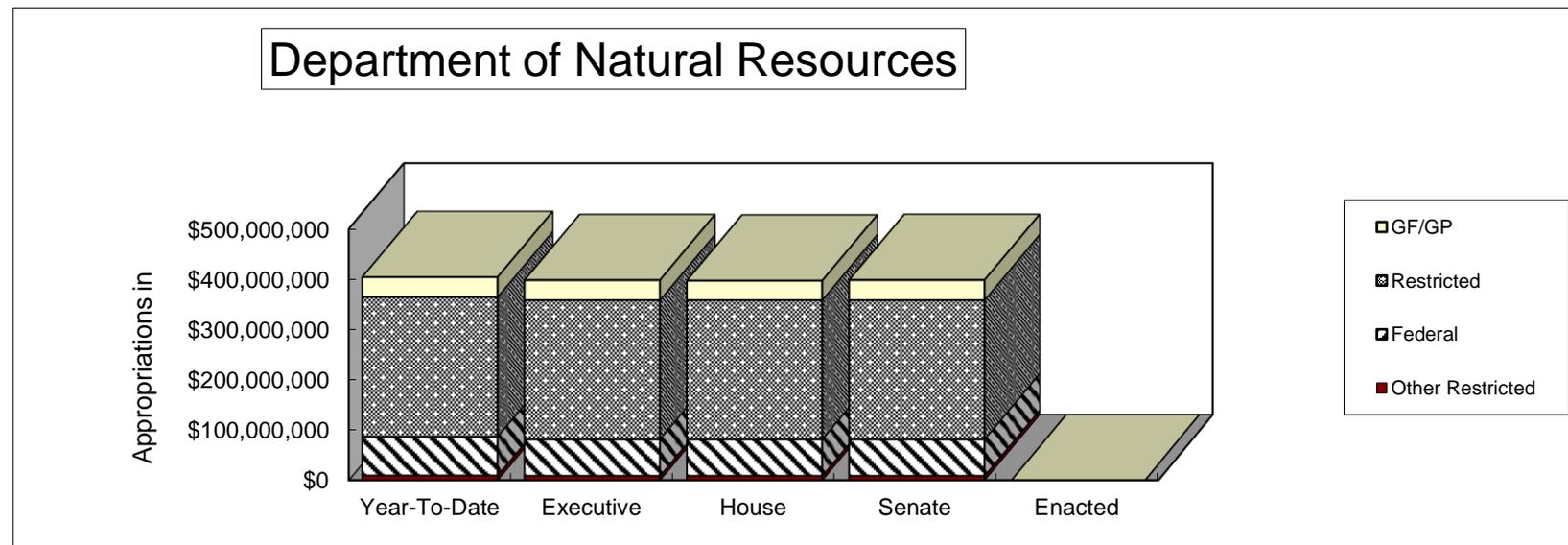
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DNR - SB 800

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FY 2016-17 SUMMARY

	Current Year Appropriations	Department of Natural Resources Appropriations			
		FISCAL YEAR 2016-17			
		EXECUTIVE	HOUSE	SENATE	ENACTED
FTE - Unclassified	6.0	6.0	6.0	6.0	0.0
FTE - Classified	2,235.8	2,236.0	2,236.0	2,236.0	0.0
Gross	\$404,001,200	\$397,904,100	\$396,904,200	\$398,154,100	
IDG/IDT	1,352,700	1,375,900	1,375,900	1,375,900	0
Adj. Gross	\$402,648,500	\$396,528,200	\$395,528,300	\$396,778,200	\$0
Federal	77,128,000	72,365,400	72,365,400	72,365,400	0
Local	0	0	0	0	0
Private	8,157,700	7,446,400	7,446,400	7,446,400	0
Restricted	277,765,000	277,156,400	277,156,500	277,156,400	0
GF/GP	\$39,597,800	\$39,560,000	\$38,560,000	\$39,810,000	\$0



Note: Other Restricted includes IDGs, Local, and Private funding



DEPARTMENT OF NATURAL RESOURCES

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FY 2015-16
ENACTED

Changes from FY 2015-16 YTD

EXECUTIVE

HOUSE

SENATE

CONFERENCE

Funding
Source

EXECUTIVE OPERATIONS						
1. Unclassified Salaries	FTEs	6.0	0.0	0.0	0.0	0.0
	Gross	\$735,600	\$18,400	\$18,400	\$18,400	\$0
	Restricted	735,600	18,400	18,400	18,400	0
A. Economics Adjustments: Executive increases line item by \$18,400 Gross for economic adjustments.	Gross		\$18,400	\$18,400	\$18,400	\$0
	Restricted		18,400	18,400	18,400	0
LINE ITEM SUBTOTAL	FTEs		6.0	6.0	6.0	6.0
	Gross		\$754,000	\$754,000	\$754,000	\$735,600
	Restricted		754,000	754,000	754,000	735,600
2. Executive Direction	FTEs	11.6	0.0	0.0	0.0	0.0
	Gross	\$2,104,900	\$15,800	\$15,800	\$15,800	\$0
	Restricted	1,853,500	9,400	9,400	9,400	0
	GF/GP	\$251,400	\$6,400	\$6,400	\$6,400	\$0
A. Economics Adjustments: Executive increases line item by \$47,900 Gross for economic adjustments.	Gross		\$47,900	\$47,900	\$47,900	\$0
	Restricted		41,500	41,500	41,500	0
	GF/GP		\$6,400	\$6,400	\$6,400	\$0
B. 5-yr. Early Out Sick Leave Payments: Executive decreases line item by \$32,100 to adjust for the end of employee accumulated leave-time payouts from the 2010 early retirement incentive.	Gross		(\$32,100)	(\$32,100)	(\$32,100)	\$0
	Restricted		(32,100)	(32,100)	(32,100)	0
LINE ITEM SUBTOTAL	FTEs		11.6	11.6	11.6	11.6
	Gross		\$2,120,700	\$2,120,700	\$2,120,700	\$2,104,900
	Restricted		1,862,900	1,862,900	1,862,900	1,853,500
	GF/GP		\$257,800	\$257,800	\$257,800	\$251,400



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	Funding Source	FY 2015-16 ENACTED	Changes from FY 2015-16 YTD			
			EXECUTIVE	HOUSE	SENATE	CONFERENCE
3. Natural Resources Commission	Gross	\$77,100	\$0	\$0	\$0	\$0
	Restricted	49,300	0	0	0	\$0
	GF/GP	\$27,800	\$0	\$0	\$0	\$0
A. Executive makes no change to this line item.	Gross		\$0	\$0	\$0	\$0
	Restricted		0	0	0	0
LINE ITEM SUBTOTAL	Gross		\$77,100	\$77,100	\$77,100	\$77,100
	Restricted		49,300	49,300	49,300	\$49,300
	GF/GP		\$27,800	\$27,800	\$27,800	\$27,800
EXECUTIVE OPERATIONS SUBTOTAL	FTEs		17.6	17.6	17.6	17.6
	Gross		\$2,951,800	\$2,951,800	\$2,951,800	\$2,917,600
	Restricted		2,666,200	2,666,200	2,666,200	2,638,400
	GF/GP		\$285,600	\$285,600	\$285,600	\$279,200
DEPARMENT INITIATIVES						
1. Great Lakes Restoration Initiative	Gross	\$5,500,000	\$0	\$0	\$0	\$0
	Federal	5,500,000	0	0	0	0
A. Executive makes no change to this line item.	Gross		\$0	\$0	\$0	\$0
	Federal		0	0	0	0
LINE ITEM SUBTOTAL	Gross		\$5,500,000	\$5,500,000	\$5,500,000	\$5,500,000
	Federal		5,500,000	5,500,000	5,500,000	5,500,000
2. Michigan Conservation Corps	Gross	\$1,000,000	\$0	(\$1,000,000)	\$0	\$0
	GF/GP	\$1,000,000	\$0	(\$1,000,000)	\$0	\$0
A. Executive makes no change to this line item.	FTE		0.0	0.0	0.0	0.0
House removes funding for this program	Gross		\$0	(\$1,000,000)	\$0	\$0
	GF/GP		\$0	(\$1,000,000)	\$0	\$0
LINE ITEM SUBTOTAL	Gross		\$1,000,000	\$0	\$1,000,000	\$1,000,000
	GF/GP		1,000,000	0	1,000,000	1,000,000



DEPARTMENT OF NATURAL RESOURCES

	Analyst: Austin Scott Phone: 373-8080	Funding Source	FY 2015-16	Changes from FY 2015-16 YTD			
	ENACTED		EXECUTIVE	HOUSE	SENATE	CONFERENCE	
3. Invasive Species Prevention and Control		FTE	16.0	0.0	0.0	0.0	0.0
		Gross	\$4,997,000	\$31,300	\$31,300	\$31,300	\$0
		GF/GP	\$4,997,000	\$31,300	\$31,300	\$31,300	\$0
	A. Economics Adjustments: Executive increases line item by \$31,300	FTE		0.0	0.0	0.0	0.0
	Gross for economic adjustments.	Gross		\$31,300	\$31,300	\$31,300	\$0
		GF/GP		\$31,300	\$31,300	\$31,300	\$0
LINE ITEM SUBTOTAL		FTE		16.0	16.0	16.0	16.0
		Gross		\$5,028,300	\$5,028,300	\$5,028,300	\$4,997,000
		GF/GP		5,028,300	5,028,300	5,028,300	4,997,000
DEPARTMENT INITIATIVES SUBTOTAL		FTE		16.0	16.0	16.0	16.0
		Gross		11,528,300	10,528,300	11,528,300	11,497,000
		Federal		5,500,000	5,500,000	5,500,000	5,500,000
		GF/GP		6,028,300	5,028,300	6,028,300	5,997,000



DEPARTMENT OF NATURAL RESOURCES

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	Funding Source	FY 2015-16 ENACTED	Changes from FY 2015-16 YTD			
			EXECUTIVE	HOUSE	SENATE	CONFERENCE
DEPARTMENT SUPPORT SERVICES						
1. Finance and Operations						
	FTEs	104.5	1.0	1.0	1.0	0.0
	Gross	\$17,551,700	(\$251,500)	(\$251,500)	(\$251,500)	\$0
	IDG	\$228,700	3,500	3,500	3,500	0
	Federal	\$232,000	97,700	97,700	97,700	0
	Restricted	16,142,300	(367,800)	(367,800)	(367,800)	0
	GF/GP	\$948,700	\$15,100	\$15,100	\$15,100	\$0
A.	Gross		\$265,100	\$265,100	\$265,100	\$0
Economics Adjustments: Executive increases line item by \$265,100 Gross for economic adjustments.			3,500	3,500	3,500	0
	IDG		4,800	4,800	4,800	0
	Federal		241,700	241,700	241,700	0
	Restricted		\$15,100	\$15,100	\$15,100	\$0
	GF/GP					
B.	Gross		(\$36,700)	(\$36,700)	(\$36,700)	\$0
5-yr. Early Out Sick Leave Payments: Executive decreases line item by \$36,700 to adjust for the end of employee accumulated leave-time payouts from the 2010 early retirement incentive.			(36,700)	(36,700)	(36,700)	0
	Restricted					
C.	FTE		1.0	1.0	1.0	0.0
Revenue Adjustments: Executive increases line item by 1.0 FTE and decreases line item by \$479,900 Gross to reflect available funding.			(\$479,900)	(\$479,900)	(\$479,900)	\$0
	Gross		92,900	92,900	92,900	0
	Federal		(572,800)	(572,800)	(572,800)	0
	Restricted					
LINE ITEM SUBTOTAL	FTEs		105.5	105.5	105.5	104.5
	Gross		\$17,300,200	\$17,300,200	\$17,300,200	\$17,551,700
	IDG		\$232,200	\$232,200	\$232,200	\$228,700
	Federal		329,700	329,700	329,700	232,000
	Restricted		15,774,500	15,774,500	15,774,500	16,142,300
	GF/GP		\$963,800	\$963,800	\$963,800	\$948,700



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FY 2015-16
ENACTED

Changes from FY 2015-16 YTD

EXECUTIVE

HOUSE

SENATE

CONFERENCE

Funding
Source

2. Legal Services	FTEs	4.0	0.0	0.0	0.0	0.0
	Gross	\$540,900	\$6,000	\$6,000	\$6,000	\$0
	Restricted	\$540,900	6,000	6,000	6,000	0
A. Economics Adjustments: Executive increases line item by \$12,300 Gross for economic adjustments.	Gross		\$12,300	\$12,300	\$12,300	\$0
	Restricted		12,300	12,300	12,300	0
B. 5-yr. Early Out Sick Leave Payments: Executive decreases line item by \$6,300 to adjust for the end of employee accumulated leave-time payouts from the 2010 early retirement incentive.	Gross		(\$6,300)	(\$6,300)	(\$6,300)	\$0
	Restricted		(6,300)	(6,300)	(6,300)	0
LINE ITEM SUBTOTAL	FTEs		4.0	4.0	4.0	4.0
	Gross		\$546,900	\$546,900	\$546,900	\$540,900
	Restricted		\$546,900	\$546,900	\$546,900	\$540,900
3. Building Occupancy Charges (BOC)	Gross	\$2,845,900	\$280,800	\$280,800	\$280,800	\$0
	Restricted	1,594,000	99,200	99,200	99,200	0
	GF/GP	\$1,251,900	\$181,600	\$181,600	\$181,600	\$0
A. Economics Adjustments: Executive increases line item by \$280,800 Gross for economic adjustments.	Gross		\$280,800	\$280,800	\$280,800	\$0
	Restricted		99,200	99,200	99,200	0
	GF/GP		\$181,600	\$181,600	\$181,600	\$0
LINE ITEM SUBTOTAL	Gross		\$3,126,700	\$3,126,700	\$3,126,700	\$2,845,900
	Restricted		1,693,200	1,693,200	1,693,200	1,594,000
	GF/GP		\$1,433,500	\$1,433,500	\$1,433,500	\$1,251,900



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	Funding Source	FY 2015-16 ENACTED	Changes from FY 2015-16 YTD			
			EXECUTIVE	HOUSE	SENATE	CONFERENCE
4. Gifts and Pass-Through Transactions	Gross	\$5,000,000	\$0	\$0	\$0	\$0
	Private	5,000,000	0	0	0	0
A. Executive makes no changes to this line item.	Gross		\$0	\$0	\$0	\$0
	Private		0	0	0	0
LINE ITEM SUBTOTAL	Gross		\$5,000,000	\$5,000,000	\$5,000,000	\$5,000,000
	Private		5,000,000	5,000,000	5,000,000	5,000,000
5. Rent - Privately Owned Property	Gross	\$488,400	\$0	\$0	\$0	\$0
	Restricted	461,300	0	0	0	0
A. Executive makes no changes to this line item.	GF/GP	\$27,100	\$0	\$0	\$0	\$0
LINE ITEM SUBTOTAL	Gross		\$488,400	\$488,400	\$488,400	\$488,400
	Restricted		461,300	461,300	461,300	461,300
	GF/GP		\$27,100	\$27,100	\$27,100	\$27,100
6. Accounting Service Center	Gross	\$1,450,400	\$30,000	\$30,000	\$30,000	\$0
	Restricted	1,276,900	26,400	26,400	26,400	0
	GF/GP	\$173,500	\$3,600	\$3,600	\$3,600	\$0
A. Economics Adjustments: Executive increases line item by \$30,000 Gross for economic adjustments.	Gross		\$30,000	\$30,000	\$30,000	\$0
	Restricted		26,400	26,400	26,400	0
	GF/GP		\$3,600	\$3,600	\$3,600	\$0
LINE ITEM SUBTOTAL	Gross		\$1,480,400	\$1,480,400	\$1,480,400	\$1,450,400
	Restricted		1,303,300	1,303,300	1,303,300	1,276,900
	GF/GP		\$177,100	\$177,100	\$177,100	\$173,500



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FY 2015-16
ENACTED

Changes from FY 2015-16 YTD

EXECUTIVE

HOUSE

SENATE

CONFERENCE

Funding
Source

DEPARTMENT SUPPORT SERVICES SUBTOTAL

FTEs	108.5	109.5	109.5	109.5	108.5
Gross	\$27,877,300	\$27,942,600	\$27,942,600	\$27,942,600	\$27,877,300
IDG	\$228,700	232,200	232,200	232,200	228,700
Federal	\$232,000	329,700	329,700	329,700	232,000
Private	\$5,000,000	5,000,000	5,000,000	5,000,000	5,000,000
Restricted	20,015,400	19,779,200	19,779,200	19,779,200	20,015,400
GF/GP	\$2,401,200	\$2,601,500	\$2,601,500	\$2,601,500	\$2,401,200

COMMUNICATIONS AND CUSTOMER SERVICE

1. Marketing and Outreach

FTEs	81.8	(1.0)	(1.0)	(1.0)	0.0
Gross	\$14,566,400	(\$912,700)	(\$912,700)	(\$912,700)	\$0
Federal	1,288,400	106,600	106,600	106,600	0
Restricted	12,863,800	(1,024,500)	(1,024,500)	(1,024,500)	0
GF/GP	\$414,200	\$5,200	\$5,200	\$5,200	\$0
A. Revenue Adjustments: Executive decreases line item by 1.0 FTE and \$1.1 million Gross to reflect available funding.					
FTEs		(1.0)	(1.0)	(1.0)	0.0
Gross		(\$1,092,800)	(\$1,092,800)	(\$1,092,800)	\$0
Federal		88,100	88,100	88,100	0
Restricted		(1,180,900)	(1,180,900)	(1,180,900)	0
B. Economics Adjustments: Executive increases line item by \$196,500 Gross for economic adjustments.					
Gross		\$196,500	\$196,500	\$196,500	\$0
Federal		18,500	18,500	18,500	0
Restricted		171,800	171,800	171,800	0
GF/GP		\$6,200	\$6,200	\$6,200	\$0
C. 5-yr. Early Out Sick Leave Payments: Executive decreases line item by \$16,400 Gross to adjust for the end of employee accumulated leave-time payouts from the 2010 early retirement incentive.					
Gross		(\$16,400)	(\$16,400)	(\$16,400)	\$0
Federal		0	0	0	0
Restricted		(15,400)	(15,400)	(15,400)	0
GF/GP		(\$1,000)	(\$1,000)	(\$1,000)	\$0



DEPARTMENT OF NATURAL RESOURCES

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	Funding Source	FY 2015-16 ENACTED	Changes from FY 2015-16 YTD			
			EXECUTIVE	HOUSE	SENATE	CONFERENCE
LINE ITEM SUBTOTAL	FTEs	81.8	80.8	80.8	80.8	81.8
	Gross	\$14,566,400	\$13,653,700	\$13,653,700	\$13,653,700	\$14,566,400
	Federal	1,288,400	1,395,000	1,395,000	1,395,000	1,288,400
	Restricted	12,863,800	11,839,300	11,839,300	11,839,300	12,863,800
	GF/GP	\$414,200	\$419,400	\$419,400	\$419,400	\$414,200
2. Michigan Historical Center	FTEs	36.5	0.0	0.0	0.0	0.0
	Gross	\$4,119,200	\$35,100	\$35,100	\$35,100	\$0
NOTE: Executive and House rollup Michigan Historical Center, Special Programs, Museum Stores, and Archives.	Federal	321,900	5,700	5,700	5,700	0
	Private	379,200	6,500	6,500	6,500	0
	Restricted	271,100	(15,800)	(15,800)	(15,800)	0
	GF/GP	\$3,147,000	\$38,700	\$38,700	\$38,700	\$0
A. Revenue Adjustments: Executive decreases line item by \$20,400 Gross to reflect available funding.	Gross		(\$20,400)	(\$20,400)	(\$20,400)	\$0
	Restricted		(20,400)	(20,400)	(20,400)	0
B. 5-yr. Early Out Sick Leave Payments: Executive decreases line item by \$15,800 Gross to adjust for the end of employee accumulated leave-time payouts from the 2010 early retirement incentive.	Gross		(\$15,800)	(\$15,800)	(\$15,800)	\$0
	GF/GP		(\$15,800)	(\$15,800)	(\$15,800)	\$0
C. Economics Adjustments: Executive increases line item by \$71,300 Gross for economic adjustments.	Gross		\$71,300	\$71,300	\$71,300	\$0
	Federal		5,700	5,700	5,700	0
	Private		6,500	6,500	6,500	0
	Restricted		4,600	4,600	4,600	0
	GF/GP		\$54,500	\$54,500	\$54,500	\$0
LINE ITEM SUBTOTAL	FTEs		36.5	36.5	36.5	36.5
	Gross		\$4,154,300	\$4,154,300	\$4,154,300	\$4,119,200
	Federal		327,600	327,600	327,600	321,900
	Private		385,700	385,700	385,700	379,200
	Restricted		255,300	255,300	255,300	271,100
	GF/GP		\$3,185,700	\$3,185,700	\$3,185,700	\$3,147,000



DEPARTMENT OF NATURAL RESOURCES

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	ENACTED		EXECUTIVE	HOUSE	SENATE	CONFERENCE	
3. Special Programs (Mann House) NOTE: Executive and House rollup Michigan Historical Center, Special Programs, Museum Stores, and Archives. A. Executive makes no changes to this line item.	FTEs		1.0	0.0	0.0	0.0	0.0
	Gross		\$25,500	\$0	\$0	\$0	\$0
	Private		25,500	0	0	0	0
	Gross			\$0	\$0	\$0	\$0
Private			0	0	0	0	
LINE ITEM SUBTOTAL	FTEs			1.0	1.0	1.0	1.0
	Gross			\$25,500	\$25,500	\$25,500	\$25,500
	Private			25,500	25,500	25,500	25,500
4. Museum Stores NOTE: Executive and House rollup Michigan Historical Center, Special Programs, Museum Stores, and Archives. A. Economics Adjustments: Executive increases line item by \$5,600 Gross for economic adjustments.	FTEs		6.0	0.0	0.0	0.0	0.0
	Gross		\$497,300	\$5,600	\$5,600	\$5,600	\$0
	Restricted		497,300	5,600	5,600	5,600	0
	Gross			\$5,600	\$5,600	\$5,600	\$0
Restricted			5,600	5,600	5,600	0	
LINE ITEM SUBTOTAL	FTEs			6.0	6.0	6.0	6.0
	Gross			\$502,900	\$502,900	\$502,900	\$497,300
	Restricted			502,900	502,900	502,900	497,300
5. Archives NOTE: Executive and House rollup Michigan Historical Center, Special Programs, Museum Stores, and Archives. A. Economics Adjustments: Executive increases line item by \$21,100 Gross for economic adjustments. B. 5-yr. Early Out Sick Leave Payments: Executive decreases line item by \$100 Gross to adjust for the end of employee accumulated leave-time payouts from the 2010 early retirement incentive.	FTEs		8.0	0.0	0.0	0.0	0.0
	Gross		\$872,600	\$21,000	\$21,000	\$21,000	\$0
	GF/GP		\$872,600	\$21,000	\$21,000	\$21,000	\$0
	Gross			\$21,100	\$21,100	\$21,100	\$0
	GF/GP			\$21,100	\$21,100	\$21,100	\$0
	Gross			(\$100)	(\$100)	(\$100)	\$0
GF/GP			(\$100)	(\$100)	(\$100)	\$0	



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FY 2015-16 ENACTED

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LINE ITEM SUBTOTAL	FTEs Gross GF/GP		8.0 \$893,600 893,600	8.0 \$893,600 893,600	8.0 \$893,600 893,600	8.0 \$872,600 872,600
6. Michigan Wildlife Council	Gross	\$1,600,000	\$0	\$0	\$0	\$0
	Restricted	1,600,000	0	0	0	0
A. The Executive makes no changes to this line item.	Gross		\$0	\$0	\$0	\$0
	Restricted		0	0	0	0
LINE ITEM SUBTOTAL	Gross		\$1,600,000	\$1,600,000	\$1,600,000	\$1,600,000
	Restricted		1,600,000	1,600,000	1,600,000	1,600,000
COMMUNICATIONS AND CUSTOMER SERVICE SUBTOTAL	FTEs		132.3	132.3	132.3	133.3
	Gross		\$20,830,000	\$20,830,000	\$20,830,000	\$21,681,000
	Federal		1,722,600	1,722,600	1,722,600	1,610,300
	Private		411,200	411,200	411,200	404,700
	Restricted		14,197,500	14,197,500	14,197,500	15,232,200
	GF/GP		\$4,498,700	\$4,498,700	\$4,498,700	\$4,433,800



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FY 2015-16
ENACTED

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Funding
Source

WILDLIFE MANAGEMENT

1. Wildlife Management

NOTE: **Executive** and **House** rollup Wildlife Management and State Game & Wildlife Area Maintenance

FTEs	210.5	0.0	0.0	0.0	0.0
Gross	\$36,026,500	(\$38,800)	(\$38,800)	(\$38,800)	\$0
Federal	19,401,400	721,500	721,500	721,500	0
Private	311,000	4,700	4,700	4,700	0
Restricted	14,528,000	(792,000)	(792,000)	(792,000)	0
GF/GP	\$1,786,100	\$27,000	\$27,000	\$27,000	\$0
Gross		(\$169,000)	(\$169,000)	(\$169,000)	\$0
Restricted		(169,000)	(169,000)	(169,000)	0
Gross		(\$414,500)	(\$414,500)	(\$414,500)	\$0
Federal		424,000	424,000	424,000	0
Restricted		(838,500)	(838,500)	(838,500)	0
Gross		\$544,700	\$544,700	\$544,700	\$0
Federal		297,500	297,500	297,500	0
Private		4,700	4,700	4,700	0
Restricted		215,500	215,500	215,500	0
GF/GP		\$27,000	\$27,000	\$27,000	\$0

A. 5-yr. Early Out Sick Leave Payments: **Executive** decreases line item by \$169,000 Gross to adjust for the end of employee accumulated leave-time payouts from the 2010 early retirement incentive.

B. Revenue Adjustments: **Executive** decreases line item by \$414,500 Gross to reflect available funding.

C. Economics Adjustments: **Executive** increases line item by \$544,700 Gross for economic adjustments.



DEPARTMENT OF NATURAL RESOURCES

Analyst: Austin Scott
Phone: 373-8080

FY 2015-16
ENACTED

Changes from FY 2015-16 YTD

EXECUTIVE

HOUSE

SENATE

CONFERENCE

Funding
Source

LINE ITEM SUBTOTAL

FTEs		210.5	210.5	210.5	210.5
Gross		\$35,987,700	\$35,987,700	\$35,987,700	\$36,026,500
Federal		20,122,900	20,122,900	20,122,900	19,401,400
Private		315,700	315,700	315,700	311,000
Restricted		13,736,000	13,736,000	13,736,000	14,528,000
GF/GP		\$1,813,100	\$1,813,100	\$1,813,100	\$1,786,100

2. Natural Resources Heritage

FTEs	9.0	0.0	0.0	0.0	0.0
Gross	\$622,400	\$10,500	\$10,500	\$10,500	\$0
Federal	200,600	3,300	3,300	3,300	0
Restricted	421,800	7,200	7,200	7,200	0

A. Economics Adjustments: Executive increases line item by \$10,500 Gross for economic adjustments.

Gross		\$10,500	\$10,500	\$10,500	\$0
Federal		3,300	3,300	3,300	0
Restricted		7,200	7,200	7,200	0

LINE ITEM SUBTOTAL

FTEs		9.0	9.0	9.0	9.0
Gross		\$632,900	\$632,900	\$632,900	\$622,400
Federal		203,900	203,900	203,900	200,600
Restricted		429,000	429,000	429,000	421,800



DEPARTMENT OF NATURAL RESOURCES

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	Funding Source	FY 2015-16	Changes from FY 2015-16 YTD			
		ENACTED	EXECUTIVE	HOUSE	SENATE	CONFERENCE
3. State Game and Wildlife Area Maintenance	FTEs	7.0	0.0	0.0	0.0	0.0
	Gross	\$1,224,200	(\$204,600)	(\$204,600)	(\$204,600)	\$0
NOTE: Executive and House rollup Wildlife Management and State Game & Wildlife Area Maintenance	Federal	1,224,200	(1,224,200)	(1,224,200)	(1,224,200)	0
	Restricted	0	1,019,600	1,019,600	1,019,600	0
A. Economics Adjustments: Executive increases line item by \$19,600 Gross for economic adjustments.	Gross		\$19,600	\$19,600	\$19,600	\$0
	Restricted		19,600	19,600	19,600	0
B. Revenue Adjustments: Executive decreases line item by \$224,200 Gross to reflect available funding.	Gross		(\$1,224,200)	(\$1,224,200)	(\$1,224,200)	\$0
	Federal		(1,224,200)	(1,224,200)	(1,224,200)	0
	Restricted		1,000,000	1,000,000	1,000,000	0
LINE ITEM SUBTOTAL	FTEs		7.0	7.0	7.0	7.0
	Gross		\$1,019,600	\$1,019,600	\$1,019,600	\$1,224,200
	Federal		0	0	0	1,224,200
	Restricted		1,019,600	1,019,600	1,019,600	0
WILDFLIFE MANAGEMENT SUBTOTAL	FTEs		226.5	226.5	226.5	226.5
	Gross		\$37,640,200	\$37,640,200	\$37,640,200	\$37,873,100
	Federal		20,326,800	20,326,800	20,326,800	20,826,200
	Private		315,700	315,700	315,700	311,000
	Restricted		15,184,600	15,184,600	15,184,600	14,949,800
	GF/GP		1,813,100	1,813,100	1,813,100	1,786,100



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	Funding Source	FY 2015-16 ENACTED	Changes from FY 2015-16 YTD			
			EXECUTIVE	HOUSE	SENATE	CONFERENCE
FISHERIES MANAGEMENT						
1. Fisheries Resource Management						
	FTEs	156.5	0.0	0.0	0.0	0.0
	Gross	\$20,546,600	(\$168,000)	(\$168,000)	(\$168,000)	\$0
	Federal	4,132,700	73,100	73,100	73,100	0
	Private	133,800	2,400	2,400	2,400	0
	Restricted	16,025,300	(247,900)	(247,900)	(247,900)	0
	GF/GP	\$254,800	\$4,400	\$4,400	\$4,400	\$0
A.	Economics Adjustments: Executive increases line item by \$361,100 Gross for economic adjustments.	Gross	\$361,100	\$361,100	\$361,100	\$0
		Federal	73,100	73,100	73,100	0
		Private	2,400	2,400	2,400	0
		Restricted	281,200	281,200	281,200	0
		GF/GP	4,400	4,400	4,400	0
B.	5-yr. Early Out Sick Leave Payments: Executive decreases line item by \$129,100 Gross to adjust for the end of employee accumulated leave-time payouts from the 2010 early retirement incentive.	Gross	(\$129,100)	(\$129,100)	(\$129,100)	\$0
		Restricted	(129,100)	(129,100)	(129,100)	0
C.	Revenue Adjustments: Executive decreases line item by \$400,000 Gross to reflect available funding.	Gross	(\$400,000)	(\$400,000)	(\$400,000)	\$0
		Restricted	(400,000)	(400,000)	(400,000)	0



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LINE ITEM SUBTOTAL	FTEs	FY 2015-16 ENACTED	EXECUTIVE	HOUSE	SENATE	CONFERENCE
	Gross		156.5	156.5	156.5	156.5
	Gross		\$20,378,600	\$20,378,600	\$20,378,600	\$20,546,600
	Federal		4,205,800	4,205,800	4,205,800	4,132,700
	Private		136,200	136,200	136,200	133,800
	Restricted		15,777,400	15,777,400	15,777,400	16,025,300
	GF/GP		\$259,200	\$259,200	\$259,200	\$254,800
2. Fish Production	FTEs	63.0	0.0	0.0	0.0	0.0
	Gross	\$10,041,700	\$152,300	\$152,300	\$152,300	\$0
	Federal	6,915,000	104,900	104,900	104,900	0
	Restricted	3,126,700	\$47,400	\$47,400	\$47,400	\$0
A. Economics Adjustments: Executive increases line item by \$152,300 Gross for economic adjustments.	Gross		\$152,300	\$152,300	\$152,300	\$0
	Federal		104,900	104,900	104,900	0
	Restricted		\$47,400	\$47,400	\$47,400	\$0
LINE ITEM SUBTOTAL	FTEs		63.0	63.0	63.0	63.0
	Gross		\$10,194,000	\$10,194,000	\$10,194,000	\$10,041,700
	Federal		7,019,900	7,019,900	7,019,900	6,915,000
	Restricted		3,174,100	3,174,100	3,174,100	3,126,700



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Funding Source

3. Aquatic Resource Mitigation	FTEs	2.0	0.0	0.0	0.0	0.0
	Gross	\$976,000	(\$346,700)	(\$346,700)	(\$346,700)	\$0
	Restricted	976,000	(\$346,700)	(\$346,700)	(\$346,700)	\$0
A. Economics Adjustments: Executive increases line item by \$4,500 Gross for economic adjustments.	Gross		\$4,500	\$4,500	\$4,500	\$0
	Restricted		4,500	4,500	4,500	0
B. Revenue Adjustments: Executive decreases line item by \$351,200 Gross to reflect available funding.	Gross		(\$351,200)	(\$351,200)	(\$351,200)	\$0
	Restricted		(351,200)	(351,200)	(351,200)	0
LINE ITEM SUBTOTAL	FTEs		2.0	2.0	2.0	2.0
	Gross		\$629,300	\$629,300	\$629,300	\$976,000
	Restricted		629,300	629,300	629,300	976,000
4. Cormorant Population Mitigation Program	Gross	\$150,000	\$0	\$0	\$0	\$0
	GF/GP	\$150,000	\$0	\$0	\$0	\$0
A. Executive makes no change to this line item.	Gross		\$0	\$0	\$0	\$0
	GF/GP		\$0	\$0	\$0	\$0
LINE ITEM SUBTOTAL	Gross		\$150,000	\$150,000	\$150,000	\$150,000
	GF/GP		\$150,000	\$150,000	\$150,000	\$150,000
FISHERIES MANAGEMENT SUBTOTAL	FTEs		221.5	221.5	221.5	221.5
	Gross		\$31,351,900	\$31,351,900	\$31,351,900	\$31,714,300
	Federal		\$11,225,700	\$11,225,700	\$11,225,700	\$11,047,700
	Private		136,200	136,200	136,200	133,800
	Restricted		19,580,800	19,580,800	19,580,800	20,128,000
	GF/GP		\$409,200	\$409,200	\$409,200	\$404,800
PARKS AND RECREATION DIVISION						
1. State Parks	FTEs	673.4	0.0	0.0	0.0	0.0
	Gross	\$64,232,800	\$2,255,100	\$2,255,100	\$2,255,100	\$0
	Federal	139,300	2,300	2,300	2,300	0
	Private	421,200	7,200	7,200	7,200	0
	Restricted	61,934,700	2,215,900	2,215,900	2,215,900	0
	GF/GP	\$1,737,600	\$29,700	\$29,700	\$29,700	\$0



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	Funding Source	FY 2015-16 ENACTED	Changes from FY 2015-16 YTD			
			EXECUTIVE	HOUSE	SENATE	CONFERENCE
A. Economics Adjustments: Executive increases line item by \$1,121,200 Gross for economic adjustments.	Gross		\$1,121,200	\$1,121,200	\$1,121,200	\$0
	Federal		2,300	2,300	2,300	0
	Private		7,200	7,200	7,200	0
	Restricted		1,082,000	1,082,000	1,082,000	0
	GF/GP		\$29,700	\$29,700	\$29,700	\$0
B. 5-yr. Early Out Sick Leave Payments: Executive decreases line item by \$166,100 Gross to adjust for the end of employee accumulated leave-time payouts from the 2010 early retirement incentive.	Gross		(\$166,100)	(\$166,100)	(\$166,100)	\$0
	Restricted		(166,100)	(166,100)	(166,100)	0
C. Revenue Adjustments: Executive increases line item by \$1.3 million Gross to reflect available funding.	Gross		\$1,300,000	\$1,300,000	\$1,300,000	\$0
	Restricted		1,300,000	1,300,000	1,300,000	0
LINE ITEM SUBTOTAL	FTEs		673.4	673.4	673.4	673.4
	Gross		\$66,487,900	\$66,487,900	\$66,487,900	\$64,232,800
	Federal		141,600	141,600	141,600	139,300
	Private		428,400	428,400	428,400	421,200
	Restricted		64,150,600	64,150,600	64,150,600	61,934,700
	GF/GP		\$1,767,300	\$1,767,300	\$1,767,300	\$1,737,600



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Funding
Source

2. Recreational Boating	FTEs	163.5	0.0	0.0	0.0	0.0	
	Gross	\$17,154,700	\$216,600	\$216,600	\$216,600	\$0	
	Federal	1,582,500	26,400	26,400	26,400	0	
	Restricted	15,572,200	190,200	190,200	190,200	0	
	A. Economics Adjustments: Executive increases line item by \$284,800 Gross for economic adjustments.	Gross		\$284,800	\$284,800	\$284,800	\$0
		Federal		26,400	26,400	26,400	0
		Restricted		258,400	258,400	258,400	0
	B. 5-yr. Early Out Sick Leave Payments: Executive decreases line item by \$68,200 Gross to adjust for the end of employee accumulated leave-time payouts from the 2010 early retirement incentive.	Gross		(\$68,200)	(\$68,200)	(\$68,200)	\$0
		Restricted		(68,200)	(68,200)	(68,200)	0
	LINE ITEM SUBTOTAL	FTEs		163.5	163.5	163.5	163.5
	Gross		\$17,371,300	\$17,371,300	\$17,371,300	\$17,154,700	
	Federal		1,608,900	1,608,900	1,608,900	1,582,500	
	Restricted		15,762,400	15,762,400	15,762,400	15,572,200	
3. State Parks Improvement Revenue Bonds - Debt Service	Gross	\$1,178,800	\$10,000	\$10,000	\$10,000	\$0	
	Restricted	1,178,800	10,000	10,000	10,000	0	
A. Revenue Adjustments: Executive decreases line item by \$10,000 Gross to reflect available funding.	Gross		\$10,000	\$10,000	\$10,000	\$0	
	Restricted		10,000	10,000	10,000	0	
LINE ITEM SUBTOTAL	Gross		\$1,188,800	\$1,188,800	\$1,188,800	\$1,178,800	
	Restricted		1,188,800	1,188,800	1,188,800	1,178,800	



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	Funding Source	FY 2015-16 ENACTED	Changes from FY 2015-16 YTD			
			EXECUTIVE	HOUSE	SENATE	CONFERENCE
4. MacMullan Conference Center	FTEs	15.0	0.0	0.0	0.0	0.0
	Gross	\$1,124,000	\$19,700	\$19,700	\$19,700	\$0
	IDG	1,124,000	19,700	19,700	19,700	0
A. Economics Adjustments: Executive increases line item by \$20,600 Gross for economic adjustments.	Gross		\$20,600	\$20,600	\$20,600	\$0
	IDG		20,600	20,600	20,600	0
B. 5-yr. Early Out Sick Leave Payments: Executive decreases line item by \$900 Gross to adjust for the end of employee accumulated leave-time payouts from the 2010 early retirement incentive.	Gross		(\$900)	(\$900)	(\$900)	\$0
	IDG		(900)	(900)	(900)	0
LINE ITEM SUBTOTAL	FTEs		15.0	15.0	15.0	15.0
	Gross		\$1,143,700	\$1,143,700	\$1,143,700	\$1,124,000
	IDG		1,143,700	1,143,700	1,143,700	1,124,000
5. Forest Recreation <i>(Executive renames line item "Forest Recreation and Trails.")</i>	FTEs	51.0	0.0	0.0	0.0	0.0
	Gross	\$5,966,100	\$223,300	\$223,300	\$223,300	\$0
	Restricted	5,291,700	212,500	212,500	212,500	0
	GF/GP	\$674,400	\$10,800	\$10,800	\$10,800	\$0
A. 5-yr. Early Out Sick Leave Payments: Executive decreases line item by \$10,600 Gross to adjust for the end of employee accumulated leave-time payouts from the 2010 early retirement incentive.	Gross		(\$10,600)	(\$10,600)	(\$10,600)	\$0
	Restricted		(10,600)	(10,600)	(10,600)	0
B. Revenue Adjustments: Executive decreases line item by \$134,600 Gross to reflect available funding.	Gross		\$134,600	\$134,600	\$134,600	\$0
	Restricted		\$134,600	\$134,600	\$134,600	\$0
C. Economics Adjustments: Executive increases line item by \$99,300 Gross for economic adjustments.	Gross		\$99,300	\$99,300	\$99,300	\$0
	Restricted		88,500	88,500	88,500	0
	GF/GP		\$10,800	\$10,800	\$10,800	\$0



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LINE ITEM SUBTOTAL	FTEs		51.0	51.0	51.0	51.0
	Gross		\$6,189,400	\$6,189,400	\$6,189,400	\$5,966,100
	Restricted		5,504,200	5,504,200	5,504,200	5,291,700
	GF/GP		\$685,200	\$685,200	\$685,200	\$674,400
6. Swimmer's Itch Pilot Program	Gross	\$0	\$0	\$0	\$250,000	\$0
	GF/GP	\$0	\$0	\$0	\$250,000	\$0
A. Senate adds new line item.	Gross		\$0	\$0	\$250,000	\$0
	GF/GP		\$0	\$0	\$250,000	\$0
LINE ITEM SUBTOTAL	Gross		\$0	\$0	\$250,000	\$0
	GF/GP		\$0	\$0	\$250,000	\$0
PARKS AND RECREATION SUBTOTAL	FTEs		902.9	902.9	902.9	902.9
	Gross		\$92,381,100	\$92,381,100	\$92,631,100	\$89,656,400
	IDG		1,143,700	1,143,700	1,143,700	1,124,000
	Federal		1,750,500	1,750,500	1,750,500	1,721,800
	Private		428,400	428,400	428,400	421,200
	Restricted		86,606,000	86,606,000	86,606,000	83,977,400
	GF/GP		\$2,452,500	\$2,452,500	\$2,702,500	\$2,412,000
MACKINAC ISLAND STATE PARK COMMISSION	FTEs	4.0	0.0	0.0	0.0	0.0
1. Mackinac Island State Park Operations	Gross	\$392,500	(\$40,400)	(\$40,400)	(\$40,400)	\$0
<i>(Executive changes name of line item to Mackinac Island Park Operation.)</i>	Restricted	192,400	(43,900)	(43,900)	(43,900)	0
	GF/GP	\$200,100	\$3,500	\$3,500	\$3,500	\$0
A. Revenue Adjustments: Executive decreases line item by \$47,200 Gross to reflect available funding.	Gross		(\$47,200)	(\$47,200)	(\$47,200)	\$0
	Restricted		(47,200)	(47,200)	(47,200)	0
B. Economics Adjustments: Executive increases line item by \$6,800 Gross for economic adjustments.	Gross		\$6,800	\$6,800	\$6,800	\$0
	Restricted		3,300	3,300	3,300	0
	GF/GP		3,500	3,500	3,500	0



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	ENACTED		EXECUTIVE	HOUSE	SENATE	CONFERENCE	
LINE ITEM SUBTOTAL		FTEs		4.0	4.0	4.0	4.0
		Gross		\$352,100	\$352,100	\$352,100	\$392,500
		Restricted		148,500	148,500	148,500	192,400
		GF/GP		\$203,600	\$203,600	\$203,600	\$200,100
2. Historical Facilities System		FTEs	13.0	0.0	0.0	0.0	0.0
		Gross	\$1,844,500	(\$271,500)	(\$271,500)	(\$271,500)	\$0
		Restricted	1,844,500	(271,500)	(271,500)	(271,500)	0
A. Economics Adjustments: Executive increases line item by \$33,700 Gross for economic adjustments.		Gross		\$33,700	\$33,700	\$33,700	\$0
		Restricted		33,700	33,700	33,700	0
B. Revenue Adjustments: Executive decreases line item by \$305,200 Gross to reflect available funding.		Gross		(\$305,200)	(\$305,200)	(\$305,200)	\$0
		Restricted		(305,200)	(305,200)	(305,200)	0
LINE ITEM SUBTOTAL		FTEs		13.0	13.0	13.0	13.0
		Gross		\$1,573,000	\$1,573,000	\$1,573,000	\$1,844,500
		Restricted		1,573,000	1,573,000	1,573,000	1,844,500
MACKINAC ISLAND STATE PARK COMMISSION SUBTOTAL		FTEs		17.0	17.0	17.0	17.0
		Gross		1,925,100	1,925,100	1,925,100	2,237,000
		Restricted		1,721,500	1,721,500	1,721,500	2,036,900
		GF/GP		203,600	203,600	203,600	200,100



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FOREST RESOURCES DIVISION

1. Forest Management and Timber Market Development

FTEs	169.0	7.0	7.0	7.0	0.0
Gross	\$29,108,100	\$2,026,200	\$2,026,200	\$2,026,200	\$0
Federal	2,193,300	38,400	38,400	38,400	0
Private	914,600	16,100	16,100	16,100	0
Restricted	26,000,200	1,971,700	1,971,700	1,971,700	0
A. Economics Adjustments: Executive increases line item by \$508,600 Gross for economic adjustments.			\$508,600	\$508,600	\$508,600
			38,400	38,400	38,400
			16,100	16,100	16,100
			454,100	454,100	454,100
B. On-going increase: Executive increases line item by 7.0 FTEs and \$2.1 million Gross to increase the state's sustainable timber supply.			7.0	7.0	7.0
			\$2,125,000	\$2,125,000	\$2,125,000
			2,125,000	2,125,000	2,125,000
C. 5-yr. Early Out Sick Leave Payments: Executive decreases line item by \$107,400 Gross to adjust for the end of employee accumulated leave-time payouts from the 2010 early retirement incentive.			(\$107,400)	(\$107,400)	(\$107,400)
			(107,400)	(107,400)	(107,400)
D. Revenue Adjustments: Executive decreases line item by \$500,000 Gross to reflect available funding.			(\$500,000)	(\$500,000)	(\$500,000)
			(500,000)	(500,000)	(500,000)



DEPARTMENT OF NATURAL RESOURCES

				Changes from FY 2015-16 YTD					
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				Funding Source		EXECUTIVE	HOUSE	SENATE	CONFERENCE
LINE ITEM SUBTOTAL		FTEs		176.0	176.0	176.0	169.0		
		Gross		\$31,134,300	\$31,134,300	\$31,134,300	\$29,108,100		
		Federal		2,231,700	2,231,700	2,231,700	2,193,300		
		Private		930,700	930,700	930,700	914,600		
		Restricted		\$27,971,900	\$27,971,900	\$27,971,900	\$26,000,200		
2. Minerals Management		FTEs	17.0	0.0	0.0	0.0	0.0		
		Gross	\$2,775,200	\$53,400	\$53,400	\$53,400	\$0		
		Restricted	2,775,200	53,400	53,400	53,400	0		
A. Economics Adjustments: Executive increases line item by \$53,400 Gross for economic adjustments.		Gross		\$53,400	\$53,400	\$53,400	\$0		
		Restricted		53,400	53,400	53,400	0		
LINE ITEM SUBTOTAL		FTEs		17.0	17.0	17.0	17.0		
		Gross		\$2,828,600	\$2,828,600	\$2,828,600	\$2,775,200		
		Restricted		2,828,600	2,828,600	2,828,600	2,775,200		
3. Adopt-a-Forest Program		Gross	\$25,000	\$0	\$0	\$0	\$0		
A. Executive makes no changes to line item.		Restricted	25,000	0	0	0	0		
LINE ITEM SUBTOTAL		Gross		\$25,000	\$25,000	\$25,000	\$25,000		
		Restricted		25,000	25,000	25,000	25,000		



DEPARTMENT OF NATURAL RESOURCES

Analyst: Austin Scott
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FY 2015-16
ENACTED

Changes from FY 2015-16 YTD

EXECUTIVE

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Funding
Source

4. Cooperative Resource Programs	FTEs	11.0	0.0	0.0	0.0	0.0	
	Gross	\$1,526,100	\$21,000	\$21,000	\$21,000	\$0	
	Federal	691,200	10,500	10,500	10,500	0	
	Private	122,400	1,800	1,800	1,800	0	
	Restricted	491,300	7,400	7,400	7,400	0	
	GF/GP	\$221,200	\$1,300	\$1,300	\$1,300	\$0	
	A. Economics Adjustments: Executive increases line item by \$23,000 Gross for economic adjustments.	Gross		\$23,000	\$23,000	\$23,000	\$0
		Federal		10,500	10,500	10,500	0
		Private		1,800	1,800	1,800	0
		Restricted		7,400	7,400	7,400	0
		GF/GP		3,300	3,300	3,300	0
	B. 5-yr. Early Out Sick Leave Payments: Executive decreases line item by \$2,000 Gross to adjust for the end of employee accumulated leave-time payouts from the 2010 early retirement incentive.	Gross		(\$2,000)	(\$2,000)	(\$2,000)	\$0
		GF/GP		(2,000)	(2,000)	(2,000)	0
LINE ITEM SUBTOTAL	FTEs		11.0	11.0	11.0	11.0	
	Gross		\$1,547,100	\$1,547,100	\$1,547,100	\$1,526,100	
	Federal		701,700	701,700	701,700	691,200	
	Private		124,200	124,200	124,200	122,400	
	Restricted		498,700	498,700	498,700	491,300	
	GF/GP		\$222,500	\$222,500	\$222,500	\$221,200	



DEPARTMENT OF NATURAL RESOURCES

Analyst: Austin Scott
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	Funding Source	FY 2015-16 ENACTED	Changes from FY 2015-16 YTD			
			EXECUTIVE	HOUSE	SENATE	CONFERENCE
5. Wildfire Protection	FTEs	114.0	0.0	0.0	0.0	0.0
	Gross	\$13,513,700	\$199,100	\$199,100	\$199,100	\$0
	Federal	1,315,900	24,000	24,000	24,000	0
	Restricted	4,143,700	1,252,600	1,252,600	1,252,600	0
	GF/GP	\$8,054,100	(\$1,077,500)	(\$1,077,500)	(\$1,077,500)	\$0
A. Economics Adjustments: Executive increases line item by \$247,000 Gross for economic adjustments.	Gross		\$247,000	\$247,000	\$247,000	\$0
	Federal		24,000	24,000	24,000	0
	Restricted		97,400	97,400	97,400	0
	GF/GP		125,600	125,600	125,600	0
B. 5-yr. Early Out Sick Leave Payments: Executive decreases line item by \$47,900 Gross to adjust for the end of employee accumulated leave-time payouts from the 2010 early retirement incentive.	Gross		(\$47,900)	(\$47,900)	(\$47,900)	\$0
	Restricted		(44,800)	(44,800)	(44,800)	0
	GF/GP		(3,100)	(3,100)	(3,100)	0
C. Fund shift: Executive decreases line item by \$1.2 million GF/GP and increases line item by \$1.2 restricted.	Gross		\$0	\$0	\$0	\$0
	Restricted		1,200,000	1,200,000	1,200,000	0
	GF/GP		(1,200,000)	(1,200,000)	(1,200,000)	0
LINE ITEM SUBTOTAL	FTEs		114.0	114.0	114.0	114.0
	Gross		\$13,712,800	\$13,712,800	\$13,712,800	\$13,513,700
	Federal		1,339,900	1,339,900	1,339,900	1,315,900
	Restricted		5,396,300	5,396,300	5,396,300	4,143,700
	GF/GP		\$6,976,600	\$6,976,600	\$6,976,600	\$8,054,100
6. Forest Fire Equipment	Gross	\$431,500	\$150,000	\$150,000	\$150,000	\$0
	Restricted	431,500	150,000	150,000	150,000	0
A. On-going increase: Executive increases line item by \$150,000 Gross to replace forest fire equipment.	Gross		\$150,000	\$150,000	\$150,000	\$0
	Restricted		150,000	150,000	150,000	0
LINE ITEM SUBTOTAL	Gross		\$581,500	\$581,500	\$581,500	\$431,500
	Restricted		581,500	581,500	581,500	431,500



DEPARTMENT OF NATURAL RESOURCES

	Analyst: Austin Scott Phone: 373-8080	Funding Source	FY 2015-16	Changes from FY 2015-16 YTD			
	ENACTED		EXECUTIVE	HOUSE	SENATE	CONFERENCE	
7. Forest Management Initiative		FTEs	8.5	0.0	0.0	0.0	0.0
		Gross	\$836,400	\$17,700	\$17,700	\$17,700	\$0
		Restricted	836,400	17,700	17,700	17,700	0
A. Economics Adjustments: Executive increases line item by \$17,700 Gross for economic adjustments.		Gross		\$17,700	\$17,700	\$17,700	\$0
		Restricted		\$17,700	\$17,700	\$17,700	\$0
LINE ITEM SUBTOTAL		FTEs		8.5	8.5	8.5	8.5
		Gross		\$854,100	\$854,100	\$854,100	\$836,400
		Restricted		\$854,100	\$854,100	\$854,100	\$836,400
FOREST RESOURCES DIVISION SUBTOTAL		FTEs		326.5	326.5	326.5	319.5
		Gross		\$50,683,400	\$50,683,400	\$50,683,400	\$48,216,000
		Federal		4,273,300	4,273,300	4,273,300	4,200,400
		Private		1,054,900	1,054,900	1,054,900	1,037,000
		Restricted		38,156,100	38,156,100	38,156,100	34,703,300
		GF/GP		\$7,199,100	\$7,199,100	\$7,199,100	\$8,275,300



DEPARTMENT OF NATURAL RESOURCES

	Analyst: Austin Scott Phone: 373-8080	Funding Source	FY 2015-16	Changes from FY 2015-16 YTD			
	ENACTED		EXECUTIVE	HOUSE	SENATE	CONFERENCE	
	LAW ENFORCEMENT DIVISION						
1. General Law Enforcement		FTEs	273.0	0.0	0.0	0.0	0.0
		Gross	\$40,554,400	(\$48,400)	(\$48,400)	(\$48,400)	\$0
		Federal	6,359,800	117,700	117,700	117,700	0
		Restricted	24,968,200	(337,700)	(337,700)	(337,700)	0
		GF/GP	\$9,226,400	\$171,600	\$171,600	\$171,600	\$0
A. Revenue Adjustments: Executive decreases line item by \$800,000 Gross to reflect available funding.		Gross		(\$800,000)	(\$800,000)	(\$800,000)	\$0
		Restricted		(800,000)	(800,000)	(800,000)	0
B. Economics Adjustments: Executive increases line item by \$751,600 Gross for economic adjustments.		Gross		\$751,600	\$751,600	\$751,600	\$0
		Federal		117,700	117,700	117,700	0
		Restricted		462,300	462,300	462,300	0
		GF/GP		\$171,600	\$171,600	\$171,600	\$0
LAW ENFORCEMENT DIVISION SUBTOTAL		FTEs		273.0	273.0	273.0	273.0
		Gross		\$40,506,000	\$40,506,000	\$40,506,000	\$40,554,400
		Federal		6,477,500	6,477,500	6,477,500	6,359,800
		Restricted		24,630,500	24,630,500	24,630,500	24,968,200
		GF/GP		\$9,398,000	\$9,398,000	\$9,398,000	\$9,226,400



DEPARTMENT OF NATURAL RESOURCES

Analyst: Austin Scott
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	Funding Source	FY 2015-16 ENACTED	Changes from FY 2015-16 YTD			
			EXECUTIVE	HOUSE	SENATE	CONFERENCE
GRANTS						
1. Dam Management Grant program	Gross GF/GP	\$350,000 350,000	\$0 0	\$0 0	\$0 0	\$0 0
A. Executive makes no changes to line item.	Gross GF/GP		\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
LINE ITEM SUBTOTAL	Gross GF/GP		\$350,000 \$350,000	\$350,000 \$350,000	\$350,000 \$350,000	\$350,000 \$350,000
2. Deer Habitat Improvement Partnership Initiative	Gross Restricted	\$200,000 200,000	\$0 0	\$0 0	\$0 0	\$0 0
A. Executive makes no change to this line item.	Gross Restricted		\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
LINE ITEM SUBTOTAL	Gross Restricted		\$200,000 \$200,000	\$200,000 \$200,000	\$200,000 \$200,000	\$200,000 \$200,000
3. Federal - Clean Vessel Act Grants	Gross Federal	\$400,000 400,000	\$0 0	\$0 0	\$0 0	\$0 0
A. Executive makes no changes to line item.						
4. Federal - Forest Stewardship Grants	Gross Federal	\$3,000,000 3,000,000	\$0 0	\$0 0	\$0 0	\$0 0
A. Executive makes no changes to line item.	Gross Federal		\$0 0	\$0 0	\$0 0	\$0 0
LINE ITEM SUBTOTAL	Gross Federal		\$3,000,000 3,000,000	\$3,000,000 3,000,000	\$3,000,000 3,000,000	\$3,000,000 3,000,000



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	Funding Source	FY 2015-16 ENACTED	Changes from FY 2015-16 YTD			
			EXECUTIVE	HOUSE	SENATE	CONFERENCE
5. Federal - Land and Water Conservation Fund Payments	Gross	\$2,566,900	\$0	\$0	\$0	\$0
A. Executive makes no changes to line item.	Federal	2,566,900	0	0	0	0
6. Federal - Rural Community Fire Protection	Gross	\$400,000	\$0	\$0	\$0	\$0
A. Executive makes no changes to line item.	Federal	400,000	0	0	0	0
	Gross		\$0	\$0	\$0	\$0
	Federal		0	0	0	0
LINE ITEM SUBTOTAL	Gross		\$400,000	\$400,000	\$400,000	\$400,000
	Federal		400,000	400,000	400,000	400,000
7. Federal - Urban Forestry Grants	Gross	\$1,600,000	\$0	\$0	\$0	\$0
A. Executive makes no changes to line item.	Federal	1,500,000	0	0	0	0
	Private	100,000	0	0	0	0
	Gross		\$0	\$0	\$0	\$0
	Federal		0	0	0	0
	Private		0	0	0	0
LINE ITEM SUBTOTAL	Gross		\$1,600,000	\$1,600,000	\$1,600,000	\$1,600,000
	Federal		1,500,000	1,500,000	1,500,000	1,500,000
	Private		100,000	100,000	100,000	100,000
8. Fisheries Habitat Improvement Grants	Gross	\$2,000,000	(\$750,000)	(\$750,000)	(\$750,000)	\$0
A. Revenue Adjustments: Executive decreases line item by \$750,000 Gross to reflect available funding.	Restricted	2,000,000	(750,000)	(750,000)	(750,000)	0
	Gross		(\$750,000)	(\$750,000)	(\$750,000)	\$0
	Restricted		(750,000)	(750,000)	(750,000)	0
LINE ITEM SUBTOTAL	Gross		\$1,250,000	\$1,250,000	\$1,250,000	\$2,000,000
	Restricted		\$1,250,000	\$1,250,000	1,250,000	\$2,000,000



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	Funding Source	FY 2015-16 ENACTED	Changes from FY 2015-16 YTD			
			EXECUTIVE	HOUSE	SENATE	CONFERENCE
9. Grants to Communities - Federal Oil, Gas, and Timber Payments	Gross	\$3,450,000	\$0	\$0	\$0	\$0
A. Executive makes no changes to line item.	Federal	3,450,000	0	0	0	0
10. Grants to Counties - Marine Safety	Gross	\$2,874,700	\$200,000	\$200,000	\$200,000	\$0
A. Revenue Adjustments: Executive increases line item by \$200,000 Gross to reflect available funding.	Federal	1,667,400	0	0	0	0
	Restricted	\$1,207,300	200,000	200,000	200,000	0
	Gross		\$200,000	\$200,000	\$200,000	\$0
	Federal		0	0	0	0
	Restricted		200,000	200,000	200,000	0
LINE ITEM SUBTOTAL	Gross		\$3,074,700	\$3,074,700	\$3,074,700	\$2,874,700
	Federal		1,667,400	1,667,400	1,667,400	1,667,400
	Restricted		\$1,407,300	\$1,407,300	1,407,300	\$1,207,300
11. National Recreational Trails	Gross	\$3,900,000	\$0	\$0	\$0	\$0
A. Executive makes no changes to line item.	Federal	3,900,000	0	0	0	0
LINE ITEM SUBTOTAL	Gross		\$3,900,000	\$3,900,000	\$3,900,000	\$3,900,000
	Federal		3,900,000	3,900,000	3,900,000	3,900,000
12. Non-Motorized Trail Development and Maintenance Grants	Gross	\$350,000	\$0	\$0	\$0	\$0
A. Executive makes no change to this line item.	GF/GP	350,000	0	0	0	0
	Gross		\$0	\$0	\$0	\$0
	GF/GP		0	0	0	0
LINE ITEM SUBTOTAL	Gross		\$350,000	\$350,000	\$350,000	\$350,000
	GF/GP		350,000	350,000	350,000	350,000



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	Funding Source	FY 2015-16 ENACTED	Changes from FY 2015-16 YTD			
			EXECUTIVE	HOUSE	SENATE	CONFERENCE
13. Off-road Vehicle Safety Training Grants	Gross	\$29,200	\$0	\$0	\$0	\$0
	Restricted	29,200	0	0	0	0
A. Executive makes no changes to this line item.	Gross		\$0	\$0	\$0	\$0
	Restricted		0	0	0	0
LINE ITEM SUBTOTAL	Gross		\$29,200	\$29,200	\$29,200	\$29,200
	Restricted		29,200	29,200	29,200	29,200
14. Off-road Vehicle Trail Improvement Grants	Gross	\$3,356,200	\$0	\$0	\$0	\$0
	Restricted	3,356,200	0	0	0	0
A. Executive makes no change to this line item	Gross		\$0	\$0	\$0	\$0
	Restricted		0	0	0	0
LINE ITEM SUBTOTAL	Gross		\$3,356,200	\$3,356,200	\$3,356,200	\$3,356,200
	Restricted		3,356,200	3,356,200	3,356,200	3,356,200
15. Recreation Improvement Fund Grants	Gross	\$657,100	\$0	\$0	\$0	\$0
	Restricted	657,100	0	0	0	0
A. Executive makes no changes to this line item.	Gross		\$0	\$0	\$0	\$0
	Restricted		0	0	0	0
LINE ITEM SUBTOTAL	Gross		\$657,100	\$657,100	\$657,100	\$657,100
	Restricted		657,100	657,100	657,100	657,100
16. Recreation Passport Local Grants	Gross	\$1,000,000	\$500,000	\$500,000	\$500,000	\$0
	Restricted	1,000,000	500,000	500,000	500,000	0
A. One-time CSB Adjustments: Executive increases line item by \$500,000 Gross to increase Recreation Passport Local grants.	Gross		\$500,000	\$500,000	\$500,000	\$0
	Restricted		500,000	500,000	500,000	0
LINE ITEM SUBTOTAL	Gross		\$1,500,000	\$1,500,000	\$1,500,000	\$1,000,000
	Restricted		1,500,000	1,500,000	1,500,000	1,000,000



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	Funding Source	FY 2015-16 ENACTED	Changes from FY 2015-16 YTD			
			EXECUTIVE	HOUSE	SENATE	CONFERENCE
17. Snowmobile Law Enforcement Grants	Gross	\$380,100	\$0	\$0	\$0	\$0
	Restricted	380,100	0	0	0	0
A. Executive makes no changes to this line item.	Gross		\$0	\$0	\$0	\$0
	Restricted		\$0	\$0	\$0	\$0
LINE ITEM SUBTOTAL	Gross		\$380,100	\$380,100	\$380,100	\$380,100
	Restricted		380,100	380,100	380,100	380,100
18. Snowmobile Local Grants Program	Gross	\$7,340,400	\$0	\$0	\$0	\$0
	Restricted	7,340,400	0	0	0	0
A. Executive makes no changes to this line item.	Gross		\$0	\$0	\$0	\$0
	Restricted		\$0	\$0	\$0	\$0
LINE ITEM SUBTOTAL	Gross		\$7,340,400	\$7,340,400	\$7,340,400	\$7,340,400
	Restricted		7,340,400	7,340,400	7,340,400	7,340,400
19. Trail Easements	Gross	\$700,000	\$0	\$0	\$0	\$0
	Restricted	700,000	0	0	0	0
A. Executive makes no changes to line item.						
20. Wildlife Habitat Improvement Grants	Gross	\$1,500,000	\$0	\$0	\$0	\$0
	Restricted	1,500,000	0	0	0	0
A. Executive makes no changes to this line item.	Gross		\$0	\$0	\$0	\$0
	Restricted		\$0	\$0	\$0	\$0
LINE ITEM SUBTOTAL	Gross		\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000
	Restricted		1,500,000	1,500,000	1,500,000	1,500,000



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	Funding Source	FY 2015-16 ENACTED	Changes from FY 2015-16 YTD			
			EXECUTIVE	HOUSE	SENATE	CONFERENCE
21. Wildlife Habitat Improvement Grants in State Forests	Gross	\$500,000	(\$500,000)	(\$500,000)	(\$500,000)	\$0
	Restricted	500,000	(500,000)	(500,000)	(500,000)	0
A. Revenue Adjustments: Executive decreases line item by \$500,000 Gross to reflect available funding.	Gross		(\$500,000)	(\$500,000)	(\$500,000)	\$0
	Restricted		(\$500,000)	(\$500,000)	(\$500,000)	\$0
LINE ITEM SUBTOTAL	Gross		\$0	\$0	\$0	\$500,000
	Restricted		0	0	0	500,000
GRANTS SUBTOTAL	Gross		\$36,004,600	\$36,004,600	\$36,004,600	\$36,554,600
	Federal		16,884,300	16,884,300	16,884,300	16,884,300
	Private		100,000	100,000	100,000	100,000
	Restricted		18,320,300	18,320,300	18,320,300	18,870,300
	GF/GP		\$700,000	\$700,000	\$700,000	\$700,000
INFORMATION TECHNOLOGY						
1. Information Technology Services and Projects	Gross	\$10,165,000	\$119,000	\$119,000	\$119,000	\$0
	Restricted	\$9,008,100	105,500	105,500	105,500	0
	GF/GP	\$1,156,900	\$13,500	\$13,500	\$13,500	\$0
A. Economics Adjustments: Executive increases line item by \$127,200 Gross for economic adjustments.	Gross		\$127,200	\$127,200	\$127,200	\$0
	Restricted		112,800	112,800	112,800	0
	GF/GP		14,400	14,400	14,400	0
B. 5-yr. Early Out Sick Leave Payments: Executive decreases line item by \$8,200 Gross to adjust for the end of employee accumulated leave-time payouts from the 2010 early retirement incentive.	Gross		(\$8,200)	(\$8,200)	(\$8,200)	\$0
	Restricted		(7,300)	(7,300)	(7,300)	0
	GF/GP		(900)	(900)	(900)	0
INFORMATION TECHNOLOGY SUBTOTAL	Gross		\$10,284,000	\$10,284,000	\$10,284,000	\$10,165,000
	Restricted		9,113,600	9,113,600	9,113,600	9,008,100
	GF/GP		\$1,170,400	\$1,170,400	1,170,400	\$1,156,900



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	Funding Source	FY 2015-16 ENACTED	Changes from FY 2015-16 YTD			
			EXECUTIVE	HOUSE	SENATE	CONFERENCE
CAPITAL OUTLAY						
(A.) RECREATIONAL LANDS AND INFRASTRUCTURE						
1. State Parks Repair and Maintenance	Gross	\$12,200,000	\$1,300,000	\$1,300,000	\$1,300,000	\$0
	Restricted	10,950,000	1,050,000	1,050,000	1,050,000	0
	GF/GP	\$1,250,000	\$250,000	\$250,000	\$250,000	\$0
A. Capital Outlay CSB adjustments: Executive increases line item by \$1.3 million Gross for adjustments for capital outlay projects.	Gross		\$1,300,000	\$1,300,000	\$1,300,000	\$0
	Restricted		1,050,000	1,050,000	1,050,000	0
	GF/GP		\$250,000	\$250,000	\$250,000	\$0
Line Item Subtotal	Gross		\$13,500,000	\$13,500,000	\$13,500,000	\$12,200,000
	Restricted		12,000,000	12,000,000	12,000,000	10,950,000
	GF/GP		\$1,500,000	\$1,500,000	\$1,500,000	\$1,250,000
2. State Game & Wildlife Area Infrastructure	Gross	\$3,600,000	\$0	\$0	\$0	\$0
	Federal	3,600,000	(900,000)	(900,000)	(900,000)	0
	Restricted	0	900,000	900,000	900,000	0
A. Executive makes no change to this line item.	Gross		\$0	\$0	\$0	\$0
	Federal		(900,000)	(900,000)	(900,000)	0
	Restricted		900,000	900,000	900,000	0
Line Item Subtotal	Gross		\$3,600,000	\$3,600,000	\$3,600,000	\$3,600,000
	Federal		2,700,000	2,700,000	2,700,000	3,600,000
	Restricted		900,000	900,000	900,000	0
3. Forest Development Infrastructure	Gross	\$0	\$2,000,000	\$2,000,000	\$2,000,000	\$0
	Restricted	0	2,000,000	2,000,000	2,000,000	0
A. Executive makes no change to this line item.	Gross		\$2,000,000	\$2,000,000	\$2,000,000	\$0
	Restricted		2,000,000	2,000,000	2,000,000	0
Line Item Subtotal	Gross		\$2,000,000	\$2,000,000	\$2,000,000	\$0
	Restricted		2,000,000	2,000,000	2,000,000	0
RECREATIONAL LANDS AND INFRASTRUCTURE SUBTOTAL	Gross		\$19,100,000	\$19,100,000	\$19,100,000	\$15,800,000
	Federal		2,700,000	2,700,000	2,700,000	3,600,000



DEPARTMENT OF NATURAL RESOURCES

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FY 2015-16 ENACTED

Changes from FY 2015-16 YTD

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Restricted
GF/GP

14,900,000
\$1,500,000

14,900,000
\$1,500,000

14,900,000
\$1,500,000

10,950,000
\$1,250,000



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ENACTED

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Funding
Source

(B.) WATERWAYS BOATING PROGRAM

1. Various Projects

On-going appropriations:

State boating infrastructure maintenance (federal & waterways)

Local boating infrastructure maintenance & improvements (waterways)

Additional appropriations in FY 2016-17 budget:

Munising marina (waterways)

Harrisville Harbor (waterways)

Detroit Boat Club (waterways)

	Funding Source	FY 2015-16 ENACTED	EXECUTIVE	HOUSE	SENATE	CONFERENCE
Gross		\$6,720,500	(\$645,400)	(\$645,300)	(\$645,400)	\$0
Federal		2,145,500	(1,070,500)	(1,070,500)	(1,070,500)	0
Restricted		4,575,000	425,100	425,200	425,100	0
GF/GP		\$0	\$0	\$0	\$0	\$0
A. Capital Outlay CSB adjustments: Executive decreases line item by \$645,400 Gross for adjustments for capital outlay projects.						
Gross			(\$645,400)	(\$645,300)	(\$645,400)	\$0
Federal			(1,070,500)	(1,070,500)	(1,070,500)	0
Restricted			425,100	425,200	425,100	0
WATERWAYS BOATING PROGRAM SUBTOTAL						
Gross			\$6,075,100	\$6,075,200	\$6,075,100	\$6,720,500
Federal			\$1,075,000	\$1,075,000	\$1,075,000	\$2,145,500
Restricted			\$5,000,100	\$5,000,200	\$5,000,100	\$4,575,000
GF/GP			\$0	\$0	\$0	\$0
CAPITAL OUTLAY SUBTOTAL						
Gross			\$25,175,100	\$25,175,200	\$25,175,100	\$22,520,500
Federal			3,775,000	3,775,000	3,775,000	5,745,500
Restricted			19,900,100	19,900,200	19,900,100	15,525,000
GF/GP			\$1,500,000	\$1,500,000	\$1,500,000	\$1,250,000



DEPARTMENT OF NATURAL RESOURCES

Analyst: Austin Scott
Phone: 373-8080

FY 2015-16
ENACTED

Changes from FY 2015-16 YTD

EXECUTIVE

HOUSE

SENATE

CONFERENCE

ONE-TIME BASIS APPROPRIATIONS

Gross
Federal
Private
Restricted
GF/GP

\$20,537,000
3,000,000
750,000
15,712,000
\$1,075,000

(\$11,837,000)
(2,900,000)
(750,000)
(8,412,000)
\$225,000

(\$11,837,000)
(2,900,000)
(750,000)
(8,412,000)
\$225,000

(\$11,837,000)
(2,900,000)
(750,000)
(8,412,000)
\$225,000

\$0
0
0
0
\$0

A. OLD: Shooting Range Enhancement Projects - Capital Outlay
One-time reduction: **Executive** decreases line item by \$4.0 million
Gross to eliminate one-time funding.

Gross
Federal
Private
GF/GP

(\$4,000,000)
(3,000,000)
(750,000)
(\$250,000)

(\$4,000,000)
(3,000,000)
(750,000)
(\$250,000)

(\$4,000,000)
(3,000,000)
(750,000)
(\$250,000)

(\$4,000,000)
(3,000,000)
(750,000)
(\$250,000)

\$0
0
0
\$0

B. Forestry Investment
One-time reduction: **Executive** decreases line item by \$8.0 million
Gross to eliminate one-time funding.

Gross
Restricted

(\$7,992,000)
(\$7,992,000)

(\$7,992,000)
(\$7,992,000)

(\$7,992,000)
(\$7,992,000)

(\$7,992,000)
(\$7,992,000)

\$0
\$0

One-time increase: **Executive** increases line item by \$2.1 million
Gross to provide one-time funding.

Gross
Restricted

\$2,100,000
\$2,100,000

\$2,100,000
\$2,100,000

\$2,100,000
\$2,100,000

\$2,100,000
\$2,100,000

\$0
\$0

C. OLD: Recreation Passport Local Grants
One-time reduction: **Executive** decreases line item by \$500,000
Gross to eliminate one-time funding.

Gross
Restricted

(\$500,000)
(500,000)

(\$500,000)
(500,000)

(\$500,000)
(500,000)

(\$500,000)
(500,000)

\$0
0

D. OLD: Forest development infrastructure (capital outlay)
One-time reduction: **Executive** decreases line item by \$2.1 million
Gross to eliminate one-time funding.

Gross
Restricted

(\$2,120,000)
(2,120,000)

(\$2,120,000)
(2,120,000)

(\$2,120,000)
(2,120,000)

(\$2,120,000)
(2,120,000)

\$0
0

E. OLD: Fish production - one-time
One-time reduction: **Executive** decreases line item by \$100,000
Gross to eliminate one-time funding.

Gross
Restricted

(\$100,000)
(100,000)

(\$100,000)
(100,000)

(\$100,000)
(100,000)

(\$100,000)
(100,000)

\$0
0

F. OLD: Kalamazoo River watershed improvements (capital)
One-time reduction: **Executive** decreases line item by \$5.0 million
Gross to eliminate one-time funding.

Gross
Restricted

(\$5,000,000)
(5,000,000)

(\$5,000,000)
(5,000,000)

(\$5,000,000)
(5,000,000)

(\$5,000,000)
(5,000,000)

\$0
0

F. OLD: Special grant programs
One-time reduction: **Executive** decreases line item by \$825,000
Gross to eliminate one-time funding.

Gross
GF/GP

(\$825,000)
(\$825,000)

(\$825,000)
(\$825,000)

(\$825,000)
(\$825,000)

(\$825,000)
(\$825,000)

\$0
\$0



DEPARTMENT OF NATURAL RESOURCES

Analyst: Austin Scott
Phone: 373-8080

FY 2015-16
ENACTED

Changes from FY 2015-16 YTD

EXECUTIVE

HOUSE

SENATE

CONFERENCE

Funding Source

G. NEW: Forest Fire Equipment (one-time)

One-time increase: **Executive** increases line item by \$1.0 million
Gross to provide one-time funding.

Gross
Restricted

\$1,000,000
1,000,000

\$1,000,000
1,000,000

\$1,000,000
1,000,000

\$0
0

H. NEW: Land Ownership Tracking System

One-time increase: **Executive** increases line item by \$4.0 million
Gross to provide one-time funding.

Gross
Federal
Restricted

\$4,000,000
100,000
3,900,000

\$4,000,000
100,000
3,900,000

\$4,000,000
100,000
3,900,000

\$0
0
0

I. NEW: Invasive Species (one-time)

One-time increase: **Executive** increases line item by \$1.0 million
Gross to provide one-time funding.

Gross
GF/GP

\$1,000,000
\$1,000,000

\$1,000,000
\$1,000,000

\$1,000,000
\$1,000,000

\$0
\$0

J. NEW: Fisheries Resource Management (one-time)

One-time increase: **Executive** increases line item by \$300,000
Gross to provide one-time funding.

Gross
Restricted
GF/GP

\$600,000
300,000
\$300,000

\$600,000
300,000
\$300,000

\$600,000
300,000
\$300,000

\$0
0
\$0



DEPARTMENT OF NATURAL RESOURCES

Analyst: Austin Scott
Phone: 373-8080

FY 2015-16
ENACTED

Changes from FY 2015-16 YTD

EXECUTIVE

HOUSE

SENATE

CONFERENCE

Funding
Source

ONE-TIME BASIS APPROPRIATIONS SUBTOTAL

Gross		\$8,700,000	\$8,700,000	\$8,700,000	\$20,537,000
Federal		100,000	100,000	100,000	3,000,000
Private		0	0	0	750,000
Restricted		7,300,000	7,300,000	7,300,000	15,712,000
GF/GP		\$1,300,000	\$1,300,000	\$1,300,000	\$1,075,000

DEPARTMENT TOTAL

FTEs		2,242.8	2,242.8	2,242.8	2,235.8
Gross		\$397,904,100	\$396,904,200	\$398,154,100	\$404,001,200
IDG		1,375,900	1,375,900	1,375,900	1,352,700
Federal		72,365,400	72,365,400	72,365,400	77,128,000
Private		7,446,400	7,446,400	7,446,400	8,157,700
Restricted		277,156,400	277,156,500	277,156,400	277,765,000
GF/GP		\$39,560,000	\$38,560,000	\$39,810,000	\$39,597,800



DEPARTMENT OF NATURAL RESOURCES – Boilerplate

HOUSE FISCAL AGENCY FY 2015-16 CURRENT LAW	FY 2016-17		
	EXECUTIVE	HOUSE	SENATE
<p>GENERAL SECTIONS</p> <p>Total State Spending and Grants to Local Governments</p> <p>Sec. 201. Pursuant to section 30 of article IX of the state constitution of 1963, total state spending from state resources under part 1 for fiscal year 2015-2016 is \$317,362,800.00 and state spending from state resources to be paid to local units of government for fiscal year 2015-2016 is \$5,548,300.00. The itemized statement below identifies appropriations from which spending to local units of government will occur:</p> <p>DEPARTMENT OF NATURAL RESOURCES GRANTS</p> <p>Dam management grant Program \$ 175,000</p> <p>Fisheries habitat improvement grants 200,000</p> <p>Grants to counties – marine safety 1,207,300</p> <p>Off-road vehicle safety training grants 29,200</p> <p>Off-road vehicle trail improvement Grants 526,000</p> <p>Recreation improvement fund grants 65,700</p> <p>Recreation passport local grants 1,500,000</p> <p>Snowmobile law enforcement Grants 380,100</p> <p>CAPITAL OUTLAY</p> <p>Waterways boating program \$ 1,665,000</p> <p>TOTAL..... \$ 5,548,300</p>	<p>Sec. 201. Pursuant to section 30 of article IX of the state constitution of 1963, total state spending from state resources under part 1 for fiscal year 2015-2016 is \$317,362,800.00 and state spending from state resources to be paid to local units of government for fiscal year 2015-2016<u>2016-2017</u> is \$5,548,300.00<u>6,100,000</u>. The itemized statement below identifies appropriations from which spending to local units of government will occur:</p> <p>DEPARTMENT OF NATURAL RESOURCES GRANTS</p> <p>Dam management grant Program \$ 175,000</p> <p>Fisheries habitat improvement grants <u>200,000</u></p> <p>Grants to counties – marine safety <u>1,207,300</u></p> <p>Off-road vehicle safety training grants 29,200</p> <p>Off-road vehicle trail improvement Grants <u>526,000</u></p> <p>Recreation improvement fund grants 65,700</p> <p>Recreation passport local grants 1,500,000</p> <p>Snowmobile law enforcement Grants 380,100</p> <p>CAPITAL OUTLAY</p> <p>Waterways boating program <u>\$ 1,665,000</u></p> <p>TOTAL..... \$ 5,548,300</p>	<p>Sec. 201. Pursuant to section 30 of article IX of the state constitution of 1963, total state spending from state resources under part 1 for fiscal year 2015-2016 is \$317,362,800.00 and state spending from state resources to be paid to local units of government for fiscal year 2015-2016<u>2016-2017</u> is \$5,548,300.00<u>6,100,000</u>. The itemized statement below identifies appropriations from which spending to local units of government will occur:</p> <p>DEPARTMENT OF NATURAL RESOURCES GRANTS</p> <p>Dam management grant Program \$ 175,000</p> <p>Fisheries habitat improvement grants <u>200,000</u></p> <p>Grants to counties – marine safety <u>1,207,300</u></p> <p>Off-road vehicle safety training grants 29,200</p> <p>Off-road vehicle trail improvement Grants <u>526,000</u></p> <p>Recreation improvement fund grants 65,700</p> <p>Recreation passport local grants 1,500,000</p> <p>Snowmobile law enforcement Grants 380,100</p> <p>CAPITAL OUTLAY</p> <p>Waterways boating program <u>\$ 1,665,000</u></p> <p>TOTAL..... \$ 5,548,300</p>	



DEPARTMENT OF NATURAL RESOURCES – Boilerplate

FY 2015-16 CURRENT LAW	FY 2016-17		
	EXECUTIVE	HOUSE	SENATE
<p>Appropriations Subject to Management and Budget Act</p> <p>Sec. 202. The appropriations authorized under this part and part 1 are subject to the management and budget act, 1984 PA 431, MCL 18.1101 to 18.1594.</p>	<p>Sec. 202. The appropriations authorized under this part and part 1 article are subject to the management and budget act, 1984 PA 431, MCL 18.1101 to 18.1594.</p>	No change.	No change.
<p>Acronyms Definitions</p> <p>Sec. 203. As used in this part and part 1: (a) "Commission" means the natural resources commission. (b) "Department" means the department of natural resources. (c) "FTE" means full-time equated. (d) "IDG" means interdepartmental grant. (e) "IDT" means intradepartmental transfer.</p>	<p>Sec. 203. As used in this part and part 1: (a) "Commission" means the natural resources commission. (b) "Department" means the department of natural resources. (b) "Director" means the director of the department (c) "FTE" means full-time equated. (d) "IDG" means interdepartmental grant. (e) "IDT" means intradepartmental transfer.</p>	<p>Sec. 203. As used in this part and part 1: (a) "Commission" means the natural resources commission. (b) "Department" means the department of natural resources. (b) "Director" means the director of the department (c) "FTE" means full-time equated. (d) "IDG" means interdepartmental grant. (e) "IDT" means intradepartmental transfer.</p>	<p>Sec. 203. As used in this part and part 1: (a) "Commission" means the natural resources commission. (b) "Department" means the department of natural resources. (c) "FTE" means full-time equated. (d) "IDG" means interdepartmental grant.</p>
<p>Performance Benchmarks</p> <p>Sec. 204. In addition to the metrics required under section 447 of the management and budget act, 1984 PA 431, MCL 18.1447, for each new program or program enhancement for which funds in excess of \$500,000.00 are appropriated in part 1, the department shall provide not later than November 1, 2015 a list of program-specific metrics intended to measure its performance based on a return on taxpayer investment. The department shall deliver the program-specific metrics to members of the senate and house subcommittees that have subject matter jurisdiction for this budget, fiscal agencies, and the state budget director. The department shall provide an update on its progress in tracking program-specific metrics and the status of program success at an appropriations subcommittee meeting called for by the subcommittee chair.</p>	Striking current law.	Striking current law.	Retains, renumbers to Sec. 217



DEPARTMENT OF NATURAL RESOURCES – Boilerplate

FY 2015-16 CURRENT LAW	FY 2016-17		
	EXECUTIVE	HOUSE	SENATE
<p>Internet Availability of Required Reports</p> <p>Sec. 205. The departments and agencies receiving appropriations in part 1 shall use the Internet to fulfill the reporting requirements of this part. This requirement may include transmission of reports via electronic mail to the recipients identified for each reporting requirement, or it may include placement of reports on an Internet or Intranet site.</p>	<p>Sec. 205204. The departments and agencies receiving appropriations in part 1 shall use the Internet to fulfill the reporting requirements of this partarticle. This requirement may include transmission of reports via electronic mail to the recipients identified for each reporting requirement, or it may include placement of reports on an Internet or Intranet site.</p>	<p>No change.</p>	<p>Retains, renumbers to Sec. 204</p>
<p>Game and Fish Protection Fund Appropriations</p> <p>Sec. 206. Appropriations of state restricted game and fish protection funds have been made in the following amounts to the following departments and agencies:</p> <p>Legislative auditor general..... \$ 30,700 Attorney general 735,100 Department of technology, management, and budge..... 438,300 Department of treasury 2,782,900</p>	<p>Sec. 206215. Appropriations of state restricted game and fish protection funds have been made in the following amounts to the following departments and agencies:</p> <p>Legislative auditor general.... \$ 30,70031,300 Attorney general 735,100751,100 Department of technology, management, and budge..... 438,300464,500 Department of treasury 2,782,9002,925,200</p>	<p>Sec. 206. Appropriations of state restricted game and fish protection funds have been made in the following amounts to the following departments and agencies:</p> <p>Legislative auditor general.... \$ 30,70031,300 Attorney general 735,100751,100 Department of technology, management, and budge..... 438,300464,500 Department of treasury 2,782,9002,925,200</p>	<p>Sec. 206215. Appropriations of state restricted game and fish protection funds have been made in the following amounts to the following departments and agencies:</p> <p>Legislative auditor general.... \$ 30,70031,300 Attorney general 735,100751,100 Department of technology, management, and budge..... 438,300464,500 Department of treasury 2,782,9002,925,200</p>
<p>Game and Fish Trust Fund Transfer</p> <p>Sec. 207. Pursuant to section 43703(3) of the natural resources and environmental protection act, 1994 PA 451, MCL 324.43703, there is appropriated from the game and fish protection trust fund to the game and fish protection account of the Michigan conservation and recreation legacy fund, \$6,000,000.00 for the fiscal year ending September 30, 2016.</p>	<p>Retains, renumbers to Sec. 216 and updates year</p>	<p>Retains and updates year</p>	<p>Retains, renumbers to Sec. 216 and updates year</p>



DEPARTMENT OF NATURAL RESOURCES – Boilerplate

FY 2015-16 CURRENT LAW	FY 2016-17		
	EXECUTIVE	HOUSE	SENATE
	<p><i>Purchase of Foreign Goods and Services</i></p> <p>Sec. 210. Funds appropriated in part 1 shall not be used for the purchase of foreign goods or services, or both, if competitively priced and of comparable quality American goods or services, or both, are available. Preference shall be given to goods or services, or both, manufactured or provided by Michigan businesses if they are competitively priced and of comparable quality. In addition, preference should be given to goods or services, or both, that are manufactured or provided by Michigan businesses owned and operated by veterans, if they are competitively priced and of comparable quality.</p>	Retains, renumbers to Sec. 205	No change.
<p><i>Businesses in Economically Deprived or Depressed Communities</i></p> <p>Sec. 211. The director of the department shall take all reasonable steps to ensure businesses in deprived and depressed communities compete for and perform contracts to provide services or supplies, or both. The director shall strongly encourage firms with which the department contracts to subcontract with certified businesses in depressed and deprived communities for services, supplies, or both.</p>	<p>Sec. 211206. The director of the department shall take all reasonable steps to ensure businesses in deprived and depressed communities compete for and perform contracts to provide services or supplies, or both. The director shall strongly encourage firms with which the department contracts to subcontract with certified businesses in depressed and deprived communities for services, supplies, or both.</p>	<p>Sec. 211. The director of the department shall take all reasonable steps to ensure businesses in deprived and depressed communities compete for and perform contracts to provide services or supplies, or both. The director shall strongly encourage firms with which the department contracts to subcontract with certified businesses in depressed and deprived communities for services, supplies, or both.</p>	Retains, renumbers to Sec. 206
<p><i>Disciplinary Action Against State Employees</i></p> <p>Sec. 212. The department shall not take disciplinary action against an employee for communicating with a member of the legislature or his or her staff.</p>	Striking current law.	No change.	Retains, renumbers to Sec. 220



DEPARTMENT OF NATURAL RESOURCES – Boilerplate

FY 2015-16 CURRENT LAW	FY 2016-17		
	EXECUTIVE	HOUSE	SENATE
<p>Legal Services</p> <p>Sec. 214. Funds appropriated in this part and part 1 shall not be used by a principal executive department, state agency, or authority to hire a person to provide legal services that are the responsibility of the attorney general. This prohibition does not apply to legal services for bonding activities and for those outside services that the attorney general authorizes.</p>	Retains, renumbers to Sec. 208.	No change.	Retains, renumbers to Sec. 208.
<p>Contingency Fund Transfer Authority</p> <p>Sec. 215. (1) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed \$3,000,000.00 for federal contingency funds. These funds are not available for expenditure until they have been transferred to another line item in part 1 under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.</p>	Retains, renumbers to Sec. 210.	No change.	Retains, renumbers to Sec. 210.
<p>(2) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed \$10,000,000.00 for state restricted contingency funds. These funds are not available for expenditure until they have been transferred to another line item in part 1 under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.</p>	No change.	No change.	No change.
<p>(3) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed \$100,000.00 for local contingency funds. These funds are not available for expenditure until they have been transferred to another line item in part 1 under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.</p>	No change.	No change.	No change.



DEPARTMENT OF NATURAL RESOURCES – Boilerplate

FY 2015-16 CURRENT LAW	FY 2016-17		
	EXECUTIVE	HOUSE	SENATE
<p>(4) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed \$1,000,000.00 for private contingency funds. These funds are not available for expenditure until they have been transferred to another line item in part 1 under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.</p>	No change.	No change.	No change.
<p>Retention of Reports</p> <p>Sec. 217. The department and agencies receiving appropriations in part 1 shall receive and retain copies of all reports funded from appropriations in part 1. Federal and state guidelines for short-term and long-term retention of records shall be followed. The department may electronically retain copies of reports unless otherwise required by federal and state guidelines.</p>	Striking current law.	Striking current law.	Retains, renumbers to Sec. 218.



DEPARTMENT OF NATURAL RESOURCES – Boilerplate

FY 2015-16 CURRENT LAW	FY 2016-17		
	EXECUTIVE	HOUSE	SENATE
<p><i>Out-of-State Travel Report</i></p> <p>Sec. 218. The departments and agencies receiving appropriations in part 1 shall prepare a report on out-of-state travel expenses not later than January 1 of each year. The travel report shall be a listing of all travel by classified and unclassified employees outside this state in the immediately preceding fiscal year that was funded in whole or in part with funds appropriated in the department's budget. The report shall be submitted to the senate and house appropriations committees, the house and senate fiscal agencies, and the state budget director. The report shall include the following information:</p> <p>(a) The dates of each travel occurrence. (b) The total transportation and related costs of each travel occurrence, including the proportion funded with state general fund/general purpose revenues, the proportion funded with state restricted revenues, the proportion funded with federal revenues, and the proportion funded with other revenues.</p>	<p>Retains, renumbers to Sec. 207</p>	<p>No change.</p>	<p>Retains, renumbers to Sec. 207</p>



DEPARTMENT OF NATURAL RESOURCES – Boilerplate

FY 2015-16 CURRENT LAW	FY 2016-17		
	EXECUTIVE	HOUSE	SENATE
<p>GF/GP Lapse</p> <p>Sec. 220. Not later than November 30, the state budget office shall prepare and transmit a report that provides for estimates of the total general fund/general purpose appropriation lapses at the close of the prior fiscal year. This report shall summarize the projected year-end general fund/general purpose appropriation lapses by major departmental program or program areas. The report shall be transmitted to the chairpersons of the senate and house appropriations committees, and the senate and house fiscal agencies.</p>	Retains, renumbers to Sec. 209	No change.	Retains, renumbers to Sec. 209
<p>Restricted Fund Revenues, Expenditures, and Fund Balances</p> <p>Sec. 222. Within 14 days after the release of the executive budget recommendation, the department shall cooperate with the state budget office to provide the senate and house appropriations chairs, the senate and house appropriations subcommittees chairs, and the senate and house fiscal agencies with an annual report on estimated state restricted fund balances, state restricted fund projected revenues, and state restricted fund expenditures for the fiscal years ending September 30, 2015 and September 30, 2016.</p>	Retains, renumbers to Sec. 212 and updates years.	Retains and updates years.	Retains, renumbers to Sec. 212 and updates years.



DEPARTMENT OF NATURAL RESOURCES – Boilerplate

FY 2015-16 CURRENT LAW	FY 2016-17		
	EXECUTIVE	HOUSE	SENATE
<p><i>Waterways Fund Projects</i></p> <p>Sec. 223. Before January 31, 2016, the department, in cooperation with the Michigan state waterways commission, shall provide to the state budget director, the senate and house appropriations subcommittees on natural resources, and the senate and house fiscal agencies a list of projects completed by the commission in fiscal year 2014-2015, including the county and municipality in which each project is located.</p>	Striking current law.	No change.	Retains, renumbers to Sec. 219.
<p><i>Expenditure Posting on Internet</i></p> <p>Sec. 234. The department shall cooperate with the department of technology, management, and budget to maintain a searchable website accessible by the public at no cost that includes, but is not limited to, all of the following for each department or agency:</p> <p>(a) Fiscal year-to-date expenditures by category.</p> <p>(b) Fiscal year-to-date expenditures by appropriation unit.</p> <p>(c) Fiscal year-to-date payments to a selected vendor, including the vendor name, payment date, payment amount, and payment description.</p> <p>(d) The number of active department employees by job classification.</p> <p>(e) Job specifications and wage rates.</p>	Retains, renumbers to Sec. 211.	No change.	Retains, renumbers to Sec. 211.



DEPARTMENT OF NATURAL RESOURCES – Boilerplate

	FY 2015-16 CURRENT LAW	FY 2016-17		
	EXECUTIVE	HOUSE	SENATE	
<p>Website Scorecard</p> <p>Sec. 235. The department shall maintain, on a publicly accessible website, a department scorecard that identifies, tracks, and regularly updates key metrics that are used to monitor and improve the agency's performance.</p>	Retains, renumbers to Sec. 213.	No change.	Retains, renumbers to Sec. 213.	
<p>FY 2014-15 Retirement Costs</p> <p>Sec. 237. Total authorized appropriations from all sources under part 1 for legacy costs for the fiscal year ending September 30, 2016 are \$46,042,200.00. From this amount, total agency appropriations for pension-related legacy costs are estimated at \$26,133,200.00. Total agency appropriations for retiree health care legacy costs are estimated at \$19,909,000.00.</p>	<p>Sec. 237214. Total authorized appropriations from all sources under part 1 for legacy costs for the fiscal year ending September 30, 2016 2017 are \$46,042,200.00\$47,567,500.00. From this amount, total agency appropriations for pension-related legacy costs are estimated at \$26,133,200.00\$26,375,000.00. Total agency appropriations for retiree health care legacy costs are estimated at \$19,909,000.00\$21,192,500.00.</p>	<p>Sec. 237. Total authorized appropriations from all sources under part 1 for legacy costs for the fiscal year ending September 30, 2016 2017 are \$46,042,200.00\$47,567,500.00. From this amount, total agency appropriations for pension-related legacy costs are estimated at \$26,133,200.00\$26,375,000.00. Total agency appropriations for retiree health care legacy costs are estimated at \$19,909,000.00\$21,192,500.00.</p>	<p>Sec. 237214. Total authorized appropriations from all sources under part 1 for legacy costs for the fiscal year ending September 30, 2016 2017 are \$46,042,200.00\$47,567,500.00. From this amount, total agency appropriations for pension-related legacy costs are estimated at \$26,133,200.00\$26,375,000.00. Total agency appropriations for retiree health care legacy costs are estimated at \$19,909,000.00\$21,192,500.00.</p>	
<p><u>DEPARTMENT INITIATIVES</u></p> <p><i>Invasive Species Initiative</i></p> <p>Sec. 251. From the amounts appropriated in part 1 for invasive species prevention and control, the department shall allocate not less than \$3,600,000.00 for grants for the prevention, detection, eradication, and control of invasive species.</p>	Striking current law.	No change.	No change.	



DEPARTMENT OF NATURAL RESOURCES – Boilerplate

FY 2015-16
CURRENT LAW

FY 2016-17

EXECUTIVE

HOUSE

SENATE

Zika Virus Initiative

Sec. 252. (1) From the amount appropriated in part 1 for invasive species prevention and control, \$250,000.00 is designated for the department to establish a Zika virus mosquito abatement program. The department shall design program guidelines and practices based on the most up to date Zika virus research. The department shall produce an annual report on the progress of the program, the migration of the Asian Tiger mosquito in Michigan, and other vital statistics. This report will be submitted to the house and senate natural resources committees, the house and senate appropriations subcommittees on natural resources, and the house and senate fiscal agencies by September 30.

(2) From the funds appropriated in part 1 for invasive species prevention and control, \$150,000.00 shall be allocated as an interdepartmental grant to the department of health and human services for Zika virus education and outreach, prevention, detection, monitoring, and screening and testing as recommended by the federal centers for disease control and prevention. By the end of each fiscal quarter of the current fiscal year, the department of health and human services shall report on public health issues in this state related to the Zika virus. The report shall be provided to the house and senate appropriations subcommittee on health and human services, and the house and senate fiscal agencies.



DEPARTMENT OF NATURAL RESOURCES – Boilerplate

HOUSE FISCAL AGENCY FY 2015-16 CURRENT LAW	FY 2016-17		
	EXECUTIVE	HOUSE	SENATE
			<p>Sec. 253. (1) The department shall add the Asian tiger mosquito to Michigan's invasive species watch list. The department shall monitor the migration of this species, particularly along the Ohio border in the following counties: Hillsdale, Lenawee, and Monroe.</p> <p>(2) From the appropriation in part 1 for invasive species prevention and control, \$100,000.00 is designated for the department to set traps for the Asian tiger mosquito in the urban areas of the following counties: Hillsdale, Lenawee, and Monroe."</p>
<p><u>DEPARTMENT SUPPORT SERVICES</u></p> <p><i>Land Acquisition Fee Charges</i></p> <p>Sec. 302. The department may charge land acquisition projects appropriated for the fiscal year ending September 30, 2016, and for prior fiscal years, a standard percentage fee to recover actual costs, and may use the revenue derived to support the land acquisition service charges provided for in part 1.</p>	Retains, updates year.	Retains, updates year.	Retains, updates year.
<p><i>Land Sale Revenue</i></p> <p>Sec. 303. As appropriated in part 1, the department may charge both application fees and transaction fees related to the exchange or sale of state-owned land or rights in land authorized by part 21 of the natural resources and environmental protection act, 1994 PA 451, MCL 324.2101 to 324.2162. The fees shall be set by the director of the department at a rate which allows the department to recover its costs for providing these services.</p>	No change.	No change.	No change.



DEPARTMENT OF NATURAL RESOURCES – Boilerplate

FY 2015-16 CURRENT LAW	FY 2016-17		
	EXECUTIVE	HOUSE	SENATE
<p><u>COMMUNICATION AND CUSTOMER SERVICES</u></p> <p><i>Museum Store Revolving Fund</i></p> <p>Sec. 404. For the purposes of administering the museum store as provided in section 7a of 1913 PA 271, MCL 399.7a, the department is exempt from section 261 of the management and budget act, 1984 PA 431, MCL 18.1261.</p>	No change.	No change.	No change.
<p><i>Proceeds from Artifact Auctions, Sales, or Transfers</i></p> <p>Sec. 405. As appropriated in part 1, proceeds in excess of costs incurred in the conduct of auctions, sales, or transfers of artifacts no longer considered suitable for the collections of the state historical museum may be expended upon receipt for additional material for the collection. The department shall notify the chairpersons, vice chairpersons, and minority vice chairpersons of the senate and house appropriations subcommittees on natural resources 1 week prior to any auctions or sales. Any unexpended funds may be carried forward into the next succeeding fiscal year.</p>	No change.	No change.	No change.



DEPARTMENT OF NATURAL RESOURCES – Boilerplate

**FY 2015-16
CURRENT LAW**

FY 2016-17

EXECUTIVE

HOUSE

SENATE

Historical Program Fees

Sec. 406. As appropriated in part 1, funds collected by the department for historical markers; document reproduction and services; conferences, admissions, workshops, and training classes; and the use of specialized equipment, facilities, exhibits, collections, and software shall be used for expenses necessary to provide the required services. The department may charge fees for the aforementioned services, including admission fees. Any unexpended funds may be carried forward into the next succeeding fiscal year.

No change.

No change.

No change.

Land Transactions

Sec. 408. By October 21, 2015, the department shall submit to the senate and house appropriations subcommittees on natural resources a report on all land transactions approved by the commission in the fiscal year ending September 30, 2015. For each land transaction, the report shall include the size of the parcel, the county and municipality in which the parcel is located, the dollar amount of the transaction, the fund source affected by the transaction, and whether the transaction is by purchase, public auction, transfer, exchange, or conveyance.

Striking current law.

Retains, updates years

Retains, updates years



DEPARTMENT OF NATURAL RESOURCES – Boilerplate

FY 2015-16 CURRENT LAW	FY 2016-17		
	EXECUTIVE	HOUSE	SENATE
<p>WILDLIFE DIVISION</p> <p><i>Wildlife Management</i></p> <p>Sec. 501. From the increased funds appropriated in part 1 for wildlife management, the department shall utilize increased federal funding made available from increased firearm and ammunition sales. The purpose of this program expansion is to support the restoration, conservation, management, and enhancement of wildlife habitat on public and private lands.</p>	Striking current law.	Striking current law.	Striking current law.
<p><i>Invasive Species Order Enforcement</i></p> <p>Sec. 503. From the funds appropriated in part 1, the department shall produce a report detailing any efforts undertaken to enforce the invasive species order on swine raised under the husbandry of residents of this state. The report shall include fund sources used and the amount of expenditures and shall be submitted to the legislature by December 31, 2015.</p>	Striking current law.	Striking current law.	Retains, updates year
<p><i>Cervid Operation Fees</i></p> <p>Sec. 504. From the funds appropriated in part 1, the department shall provide a report to the legislature on the use of registration fees collected from privately owned cervid operations. Appropriations in part 1 from cervidae licensing and inspection fees shall not be used for anything other than work directly related to the regulation of privately owned cervid operations in this state.</p>	Striking current law.	No change.	No change.



DEPARTMENT OF NATURAL RESOURCES – Boilerplate

FY 2015-16 CURRENT LAW	FY 2016-17		
	EXECUTIVE	HOUSE	SENATE
<p><u>FISHERIES DIVISION</u></p> <p><i>Stream Habitat Improvement Grants</i></p> <p>Sec. 601. (1) From the appropriation in part 1 for aquatic resource mitigation, not more than \$758,000.00 shall be allocated for grants to watershed councils, resource development councils, soil conservation districts, local governmental units, and other nonprofit organizations for stream habitat stabilization and soil erosion control.</p>	No change.	No change.	No change.
<p>(2) The fisheries division in the department shall develop priority and cost estimates for all projects recommended for grants under subsection (1).</p>	No change.	No change.	No change.
<p><i>Water Control Structure Certification</i></p> <p>Sec. 602. As a condition of expenditure of fisheries management appropriations under part 1, the department of natural resources shall not impede the certification process for water control structures on Michigan waterways. The department of natural resources shall fund from funds appropriated in part 1 all non-water-quality studies or requirements that the department requests of either of the following:</p> <p>(a) The department of environmental quality as a condition for issuance of a certification under section 401 of the federal water pollution control act, 33 USC 1341.</p> <p>(b) The Federal Energy Regulatory Commission as a condition of licensing under the federal power act, 16 USC 791a to 825r.</p>	Striking current law.	Striking current law.	No change.



DEPARTMENT OF NATURAL RESOURCES – Boilerplate

FY 2015-16 CURRENT LAW	FY 2016-17		
	EXECUTIVE	HOUSE	SENATE
<p><i>Cormorant Management</i></p> <p>Sec. 603. The department shall provide a quarterly report to the legislature on use of funding provided for cormorant management. The department shall use general fund/general purpose revenue for this purpose and submit revenue appropriated in part 1 for cormorant management to the United States Department of Agriculture animal and plant health inspection service to allow for increased taking of cormorants and their nests. If any funds appropriated for cormorant management are retained by the department, or other funds become available for this purpose, the department shall use those funds to harass cormorants with the goal of reducing foraging attempts on fish populations.</p>	<p>Sec. 603. The department shall provide a quarterly <u>quarterly-annual</u> report to the legislature on use of funding provided for cormorant management. The department shall use general fund/general purpose revenue for this purpose and submit revenue appropriated in part 1 for cormorant management to the United States Department of Agriculture animal and plant health inspection service to allow for increased taking of cormorants and their nests. If any funds appropriated for cormorant management are retained by the department, or other funds become available for this purpose, the department shall use those funds to harass cormorants with the goal of reducing foraging attempts on fish populations.</p>	<p>Sec. 603. The department shall provide a quarterly <u>quarterly-annual</u> report to the legislature on use of funding provided for cormorant management. The department shall use general fund/general purpose revenue for this purpose and submit revenue appropriated in part 1 for cormorant management to the United States Department of Agriculture animal and plant health inspection service to allow for increased taking of cormorants and their nests. If any funds appropriated for cormorant management are retained by the department, or other funds become available for this purpose, the department shall use those funds to harass cormorants with the goal of reducing foraging attempts on fish populations.</p>	<p>No change.</p>
<p><u>PARKS AND RECREATION DIVISION</u></p> <p><i>State Parks Capital Outlay and Maintenance Report</i></p> <p>Sec. 705. From the funds appropriated in part 1, the department shall produce a report detailing a plan to address the capital outlay and maintenance needs in state parks that are identified in the department's fiscal year 2015-2016 capital outlay 5-year plan. The report shall be posted on the department's website and submitted to the state budget office, the senate and house appropriations subcommittees on natural resources, and the senate and house fiscal agencies by January 1, 2016.</p>	<p>Striking current law.</p>	<p>Striking current law.</p>	<p>Retains, updates years</p>



DEPARTMENT OF NATURAL RESOURCES – Boilerplate

**FY 2015-16
CURRENT LAW**

FY 2016-17

EXECUTIVE

HOUSE

SENATE

Grand River Waterway Study

Sec. 706. The department shall work with the state budget office to ensure that the funds appropriated in 2013 PA 102 for the Grand River waterway study continue to be carried forward as a work project per the management and budget act, 1984 PA 431, MCL 18.1101 to 18.1594, or until the project is complete.

No change.

No change.

No change.

FOREST RESOURCES DIVISION

Forest Management and Timber Market Development

Sec. 801. From the increased funds appropriated in part 1 for forest management and timber market development, the department shall utilize funding made available from increased harvest of timber on state forestlands. The purpose of this program expansion is to strategically invest in technology and equipment enhancements to expand the growth of the forest products economy.

Striking current law.

Striking current law.

Striking current law.



DEPARTMENT OF NATURAL RESOURCES – Boilerplate

FY 2015-16 CURRENT LAW	FY 2016-17		
	EXECUTIVE	HOUSE	SENATE
<p>Timber Marking</p> <p>Sec. 802. Of the funds appropriated in part 1, the department shall, subject to the forest certification process, prescribe treatment on 79,000 acres, prepare appropriate treatment for not less than 67,500 acres at the current average rate of 12.5 to 15 cords per acre, and offer those cords for sale in the 2015-2016 fiscal year, provided that the department shall take into consideration the impact of timber harvesting on wildlife habitat and recreation uses. The department shall, subject to the forest certification process, increase marking or treatment of hardwood timber for sale and harvest by 10% over 2014-2015 fiscal year levels. In addition, the department shall take into consideration silvicultural analysis and report annually to the legislature on plans and efforts to address factors limiting management of timber. The department shall increase the number of prepared acres if it appears that regional market demand requires increased volumes of harvested timber. The department shall provide quarterly reports on the number of acres treated, pursuant to this section, to the senate and house appropriations subcommittees on natural resources and the standing committees of the senate and house of representatives with primary responsibility for natural resources issues. The department shall complete and deliver these reports no later than 45 days after the end of the fiscal quarter.</p>	Striking current law.	Striking current law.	Retains, updates year



DEPARTMENT OF NATURAL RESOURCES – Boilerplate

FY 2015-16 CURRENT LAW	FY 2016-17		
	EXECUTIVE	HOUSE	SENATE
<p><i>Federal Forest Fire Compact Expenditure Authorization</i></p> <p>Sec. 803. In addition to the money appropriated in part 1, the department may receive and expend money from federal sources for the purpose of providing response to wildfires as required by a compact with the federal government. If additional expenditure authorization is required, the department shall notify the state budget office that expenditure under this section is required. The department shall notify the house and senate appropriations subcommittees on natural resources and the house and senate fiscal agencies of the expenditures under this section by November 1, 2016.</p>	Retains, updates year	Retains, updates year	Retains, updates year
<p><i>Contract Foresters</i></p> <p>Sec. 805. The department shall spend amounts appropriated in part 1 for forest-related activities to employ or contract for sufficient foresters to mark timber, pursuant to section 802.</p>	Striking current law.	Striking current law.	No change.
<p><i>Disaster and Emergency Contingency Fund</i></p> <p>Sec. 807. (1) In addition to the funds appropriated in part 1, there is appropriated from the disaster and emergency contingency fund up to \$800,000.00 to cover costs related to any disaster as defined in section 2 of the emergency management act, 1976 PA 390, MCL 30.402.</p>	No change.	No change.	No change.



DEPARTMENT OF NATURAL RESOURCES – Boilerplate

FY 2015-16 CURRENT LAW	FY 2016-17		
	EXECUTIVE	HOUSE	SENATE
	<p>(2) Funds appropriated under subsection (1) shall not be expended unless the state budget director recommends the expenditure and the department notifies the house and senate committees on appropriations. By December 1 each year, the department shall provide a report to the senate and house fiscal agencies and the state budget office on the use of the disaster and emergency contingency fund during the prior fiscal year.</p>	No change.	No change.
<p>(3) If Federal Emergency Management Agency (FEMA) reimbursement is approved for costs paid from the disaster and emergency contingency fund, the federal revenue shall be deposited into the disaster and emergency contingency fund.</p>	No change.	No change.	No change.
<p>(4) Unexpended and unencumbered funds remaining in the disaster and emergency contingency fund at the close of the fiscal year shall not lapse to the general fund and shall be carried forward and be available for expenditures in subsequent fiscal years.</p>	No change.	No change.	No change.
<p>Gas and Oil Lease Development</p> <p>Sec. 808. Using the funds appropriated in part 1, by April 1, 2016, the department shall develop a lawful and reasonable plan designed to motivate lessees under state-granted oil and gas leases past their primary term to undertake warranted new operations to ensure that department-managed minerals are fully developed in an orderly manner to increase and optimize production. The plan shall be consistent with department procedure number 2306.E8.</p>	Striking current law.	Striking current law.	Retains, updates year



DEPARTMENT OF NATURAL RESOURCES – Boilerplate

FY 2015-16 CURRENT LAW	FY 2016-17		
	EXECUTIVE	HOUSE	SENATE
	<p><i>Forest Management and Timber Market Development</i></p> <p>Sec. 808. (1) From the increased funds appropriated in part 1 for forest management and timber market development, the department shall utilize funding made available for increased harvest of timber on state forestlands. The purpose of this program expansion is to expand the growth of the forest products economy.</p> <p>(2) The department shall identify specific outcomes and performance metrics for this initiative, such as increasing the number of acres prepared for timber sale.</p>	<p>Sec. 808. (1) From the increased funds appropriated in part 1 for forest management and timber market development, the department shall utilize funding made available for increased harvest of timber on state forestlands. The purpose of this program expansion is to expand the growth of the forest products economy.</p> <p>(2) The department shall identify specific outcomes and performance metrics for this initiative, such as increasing the number of acres prepared for timber sale.</p>	
	<p><i>Forest Fire Equipment Replacement</i></p> <p>Sec. 809. (1) From the increased funds appropriated in part 1 for forest fire equipment and forestry investment, the department shall increase funding for the replacement of aging forest fire suppression equipment that is in disrepair. The purpose of the program expansion is to promote rapid, reliable response to wildfires to protect life, property, and timber assets.</p> <p>(2) The department shall identify specific outcomes and performance metrics for this initiative, such as reducing average wildfire response time.</p>	<p>Sec. 809. (1) From the increased funds appropriated in part 1 for forest fire equipment and forestry investment, the department shall increase funding for the replacement of aging forest fire suppression equipment that is in disrepair. The purpose of the program expansion is to promote rapid, reliable response to wildfires to protect life, property, and timber assets.</p> <p>(2) The department shall identify specific outcomes and performance metrics for this initiative, such as reducing average wildfire response time.</p>	<p>Sec. 809. (1) From the increased funds appropriated in part 1 for forest fire equipment and forestry investment, the department shall increase funding for the replacement of aging forest fire suppression equipment that is in disrepair. The purpose of the program expansion is to promote rapid, reliable response to wildfires to protect life, property, and timber assets.</p> <p>(2) The department shall identify specific outcomes and performance metrics for this initiative, such as reducing average wildfire response time.</p>



DEPARTMENT OF NATURAL RESOURCES – Boilerplate

**FY 2015-16
CURRENT LAW**

FY 2016-17

EXECUTIVE

HOUSE

SENATE

LAW ENFORCEMENT

Snowmobile Law Enforcement Grants

Sec. 901. The appropriation in part 1 for snowmobile law enforcement grants shall be used by the department to provide grants to county law enforcement agencies to enforce part 821 of the natural resources and environmental protection act, 1994 PA 451, MCL 324.82101 to 324.82161, including rules promulgated under that part and ordinances enacted pursuant to that part. The department shall consider the number of enforcement hours and the number of miles of snowmobile trails in each county in allocating these grants. Any funds not distributed to counties revert back to the snowmobile registration fee subaccount created under section 82111 of the natural resources and environmental protection act, 1994 PA 451, MCL 324.82111. Counties shall provide semiannual reports to the department on the use of grant money received under this section.

Striking current law.

No change.

No change.



DEPARTMENT OF NATURAL RESOURCES – Boilerplate

**FY 2015-16
CURRENT LAW**

FY 2016-17

EXECUTIVE

HOUSE

SENATE

Marine Safety Grants

Sec. 902. The department shall provide a report on the marine safety grant program to the senate and house appropriations subcommittees on natural resources and the senate and house fiscal agencies by December 1, 2015. The report shall include the following information for the preceding year: the total amount of revenue received for watercraft registrations, the amount deposited into the marine safety fund, and the expenditures made from the marine safety fund, including the amounts expended for department administration, other state agencies, the law enforcement division, and grants to counties. The report shall also include the distribution methodology used by the department to distribute the marine safety grants and a list of the grants and the amounts awarded by county.

Striking current law.

Retains, updates year.

Retains, updates year.



DEPARTMENT OF NATURAL RESOURCES – Boilerplate

FY 2015-16 CURRENT LAW	FY 2016-17		
	EXECUTIVE	HOUSE	SENATE
<p><u>GRANTS</u> <i>Federal Mineral Royalty Payments to Local Governmental Units</i></p> <p>Sec. 1001. Federal pass-through funds to local institutions and governments that are received in amounts in addition to those included in part 1 for grants to communities - federal oil, gas, and timber payments and that do not require additional state matching funds are appropriated for the purposes intended. By November 30, 2015, the department shall report to the senate and house appropriations subcommittees on natural resources, the senate and house fiscal agencies, and the state budget director on all amounts appropriated under this section during the fiscal year ending September 30, 2015.</p>	Retains, updates years.	Retains, updates years.	Retains, updates years.
<p><u>CAPITAL OUTLAY</u></p> <p><i>Capital Outlay Appropriations Carryforward</i></p> <p>Sec. 1103. The appropriations in part 1 for capital outlay shall be carried forward at the end of the fiscal year consistent with the provisions of section 248 of the management and budget act, 1984 PA 431, MCL 18.1248.</p>	No change.	No change.	No change.



DEPARTMENT OF NATURAL RESOURCES – Boilerplate

FY 2015-16
CURRENT LAW

FY 2016-17

EXECUTIVE

HOUSE

SENATE

Forest Management and Timber Market Development Technology

Sec. 1201. (1) From the increased funds appropriated in part 1 for forest management and timber market development, the department shall utilize funding made available for increased harvest of timber on state forestlands. The purpose of this program expansion is to strategically invest in technology enhancements to expand the growth of the forest products economy.
(2) The department shall identify specific outcomes and performance metrics for this initiative, such as adding online services to increase access to state government.

Sec. 1201. (1) From the increased funds appropriated in part 1 for forest management and timber market development, the department shall utilize funding made available for increased harvest of timber on state forestlands. The purpose of this program expansion is to strategically invest in technology enhancements to expand the growth of the forest products economy.
(2) The department shall identify specific outcomes and performance metrics for this initiative, such as adding online services to increase access to state government.

Sec. 1201. (1) From the increased funds appropriated in part 1 for forest management and timber market development, the department shall utilize funding made available for increased harvest of timber on state forestlands. The purpose of this program expansion is to strategically invest in technology enhancements to expand the growth of the forest products economy.
(2) The department shall identify specific outcomes and performance metrics for this initiative, such as adding online services to increase access to state government.

Land Ownership Tracking System

Sec. 1202. (1) From the increased funds appropriated in part 1 for land ownership tracking system, the department shall establish a replacement electronic system to facilitate state land records management. The purpose of this new project is to increase access to public land records and to integrate antiquated systems.
(2) The department shall identify specific outcomes and performance metrics for this initiative, such as adding online services to increase access to state government.

Sec. 1202. (1) From the increased funds appropriated in part 1 for land ownership tracking system, the department shall establish a replacement electronic system to facilitate state land records management. The purpose of this new project is to increase access to public land records and to integrate antiquated systems.
(2) The department shall identify specific outcomes and performance metrics for this initiative, such as adding online services to increase access to state government.

Sec. 1202. (1) From the increased funds appropriated in part 1 for land ownership tracking system, the department shall establish a replacement electronic system to facilitate state land records management. The purpose of this new project is to increase access to public land records and to integrate antiquated systems.
(2) The department shall identify specific outcomes and performance metrics for this initiative, such as adding online services to increase access to state government.



DEPARTMENT OF NATURAL RESOURCES – Boilerplate

FY 2015-16 CURRENT LAW	FY 2016-17		
	EXECUTIVE	HOUSE	SENATE
	<p><i>Invasive Species</i></p> <p>Sec. 1203. (1) From the increased funds appropriated in part 1 for invasive species prevention and control, the department shall increase funding available for the interdepartmental invasive species program. The purpose of this program expansion is to prevent, detect, eradicate, and control invasive species.</p> <p>(2) The department shall identify specific outcomes and performance metrics for this initiative, such as prevention and mitigation of confirmed cases of silver and bighead carp in Michigan's waterways.</p>	<p>Sec. 1203. (1) From the increased funds appropriated in part 1 for invasive species prevention and control, the department shall increase funding available for the interdepartmental invasive species program. The purpose of this program expansion is to prevent, detect, eradicate, and control invasive species.</p> <p>(2) The department shall identify specific outcomes and performance metrics for this initiative, such as prevention and mitigation of confirmed cases of silver and bighead carp in Michigan's waterways.</p>	<p>Sec. 1203. (1) From the increased funds appropriated in part 1 for invasive species prevention and control, the department shall increase funding available for the interdepartmental invasive species program. The purpose of this program expansion is to prevent, detect, eradicate, and control invasive species.</p> <p>(2) The department shall identify specific outcomes and performance metrics for this initiative, such as prevention and mitigation of confirmed cases of silver and bighead carp in Michigan's waterways.</p>
<p><u>GENERAL SECTIONS - PART 2</u></p> <p><i>FY 2016-17 Anticipated Appropriations</i></p> <p>Sec. 2001. It is the intent of the legislature to provide appropriations for the fiscal year ending on September 30, 2017 for the line items listed in part 1. The fiscal year 2016-2017 appropriations are anticipated to be the same as those for fiscal year 2015-2016, except that the line items will be adjusted for changes in caseload and related costs, federal fund match rates, economic factors, and available revenue. These adjustments will be determined after the January 2016 consensus revenue estimating conference.</p>	<p>Striking current law.</p>	<p>Striking current law.</p>	